



# AGENDA

## CULTURE AND COMMUNITY COMMITTEE

### 8 SEPTEMBER 2022

MEMBERSHIP: Councillors J Black, L Burns, S Chowdhury, M Dickerson, V Etheridge, J Gough, R Ivey, D Mahon, P Wells and M Wright.

The meeting is scheduled to commence at \_\_\_\_\_ pm.

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<b>CCC22/38 LEAVE OF ABSENCE (ID22/1843)</b>	
<b>CCC22/39 CONFLICTS OF INTEREST (ID22/1846)</b> In accordance with their Oath/Affirmation under the Act, and Council's Code of Conduct, Councillors must disclose the nature of any pecuniary or non-pecuniary interest which may arise during the meeting, and manage such interests accordingly.	
<b>CCC22/40 REPORT OF THE WIRADJURI TOURISM PROJECT COMMITTEE - MEETING 8 AUGUST 2022 (ID22/1849)</b> The Committee had before it the report of the Wiradjuri Tourism Project Committee meeting held 8 August 2022.	3
<b>CCC22/41 REPORT OF THE MULTICULTURAL ADVISORY COMMITTEE - MEETING 22 AUGUST 2022 (ID22/1840)</b> The Committee had before it the report of the Multicultural Advisory Committee meeting held 22 August 2022.	7
<b>CCC22/42 REPORT OF THE SISTER CITY COMMITTEE - MEETING 23 AUGUST 2022 (ID22/1851)</b> The Committee had before it the report of the Sister City Committee meeting held 23 August 2022.	10

- CCC22/43      REPORT OF THE RECONCILIATION ACTION PLAN WORKING PARTY  
- MEETING 29 AUGUST 2022 (ID22/1854)** 14  
The Committee had before it the report of the Reconciliation Action Plan Working Party meeting held 29 August 2022.
- CCC22/44      MACQUARIE RIVER AND TRACKER RILEY CYCLEWAY / WALKWAY  
WAYFINDING PROJECT (ID22/1625)** 18  
The Committee had before it the report dated 6 August 2022 from the Manager Recreation and Open Space regarding Macquarie River and Tracker Riley Cycleway / Walkway Wayfinding Project.
- CCC22/45      NAMING OF THE VICTORIA PARK NO.1 OVAL CHANGE  
ROOM/AMENITY/FUNCTION BUILDING THE TONY KELLY  
PAVILION FOLLOWING PUBLIC EXHIBITION (ID22/1639)** 25  
The Committee had before it the report dated 10 August 2022 from the Manager Recreation and Open Space regarding Naming of the Victoria Park No.1 Oval Change Room/Amenity/Function Building the Tony Kelly Pavilion following public exhibition.
- CCC22/46      MACQUARIE REGIONAL LIBRARY QUARTERLY ACTIVITY REPORT  
FOR APRIL 2022 TO JUNE 2022 (ID22/1750)** 48  
The Committee had before it the report dated 21 August 2022 from the Manager Macquarie Regional Library regarding Macquarie Regional Library Quarterly Activity Report for April 2022 to June 2022.
- CCC22/47      DRTCC - PROCUREMENT OF STAGE LIGHTING EQUIPMENT  
(ID22/1744)**  
The Committee had before it the report dated 19 August 2022 from the Technical Coordinator DRTCC regarding DRTCC - Procurement of stage lighting equipment.
- In accordance with the provisions of Section 9 (2A) of the Local Government Act 1993 the Chief Executive Officer is of the opinion that consideration of this item is likely to take place when the meeting is closed to the public for the following reason: information that would, if disclosed, prejudice the commercial position of the person who supplied it (Section 10A(2)(d)(i)).*



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## Report of the Wiradjuri Tourism Project Committee - meeting 8 August 2022

**AUTHOR:** Administration Officer - Chief Executive  
Officer

**REPORT DATE:** 30 August 2022

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The Council had before it the report of the Wiradjuri Tourism Project Committee meeting held 8 August 2022.

### RECOMMENDATION

That the report of the Wiradjuri Tourism Project Committee meeting held on 8 August 2022 be noted.



**REPORT  
WIRADJURI TOURISM PROJECT  
COMMITTEE  
8 AUGUST 2022**

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**PRESENT:** Councillor P Wells, the Chief Executive Officer, the Director Community, Culture and Places, the Manager Regional Experiences and D Stewart (Dubbo Aboriginal Community Working Party).

**ALSO IN ATTENDANCE:**

The Director Strategy, Partnerships and Engagement, the Cultural Development Coordinator, the Destination Development Program Coordinator, the Administration Officer Regional Experiences, the Aboriginal Liaison Officer and the Administration Officer Governance.

The Chief Executive Officer assumed the chair of the meeting.

The proceedings of the meeting commenced at 5.06 pm.

At this juncture, Councillor P Wells assumed the Chair of the meeting.

**WTPC22/1 ACKNOWLEDGEMENT OF COUNTRY (ID22/1489)**

Councillor P Wells gave an Acknowledgement of Country.

**WTPC22/2 APOLOGIES (ID22/1493)**

Apologies were received from Councillor L Burns and Councillor M Wright who were absent from this meeting due to personal reasons.

The Aboriginal Liaison Officer attended the meeting via audio-visual link.

**WTPC22/3 CONFLICTS OF INTEREST (ID22/1497)**

There were no conflicts of interest declared.

**WTPC22/4 WELCOME AND INTRODUCTION (ID22/1501)**

Councillor P Wells invited all attendees to introduce themselves to the committee.

**WTPC22/5 TERMS OF REFERENCE AND CODE OF MEETING PRACTICE (ID22/1505)**

The Committee had before it the report dated 28 July 2022 from the Administration Officer - Governance and Internal Control regarding Terms of Reference and Code of Meeting Practice.

**OUTCOME**

**That the Terms of Reference (Appendix 1) and Code of Meeting Practice for Community Committees and Working Parties (Appendix 2) be noted.**

**WTPC22/6 ELECTION OF CHAIRPERSON (ID22/1509)**

At this juncture, the Chief Executive Officer advised that there were insufficient Councillors present to call for nominations for chair.

**OUTCOME**

**That the item be deferred until the next meeting of the committee.**

**WTPC22/7 FUTURE MEETING DATES (ID22/1513)**

The committee discussed potential future meeting dates.

**OUTCOME**

- 1. That meetings be held every two months, with the potential for additional meetings to be held as required.**
- 2. That meetings be held on the second Monday of the scheduled month at 5.00 pm.**

**WTPC22/8 CURRENT CENTRE DESIGN UPDATE (ID22/1599)**

The Manager Regional Experiences introduced the topic and the presenter.

There was a presentation from Peter Stutchbury Architects (PSA) regarding the Holding Place aspect of the project.

**OUTCOME**

**That Council staff organise separate workshops with wider community input to concentrate on Holding Place designs and purpose, and the functional space within the Holding Place.**

**WTPC22/9 EXHIBITION AND INTERPRETATION CONTENT OVERVIEW (ID22/1600)**

The Manager Regional Experiences introduced the topic and the presenter.

There was a presentation from Freeman Ryan Design (FRD) regarding this item.

**OUTCOME**

- 1. That Council staff summarise key findings from past community consultation to be brought to a future consultation session with community members and Freeman Ryan Design, to be held on Country (on site).**
- 2. That members of the committee liaise with members of the community to facilitate engagement in the consultation process.**

The meeting closed at 7.05 pm.

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CHAIRPERSON



DUBBO REGIONAL  
COUNCIL

## Report of the Multicultural Advisory Committee - meeting 22 August 2022

**AUTHOR:** Director Community, Culture and Places  
**REPORT DATE:** 30 August 2022

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The Council had before it the report of the Multicultural Advisory Committee meeting held 22 August 2022.

### RECOMMENDATION

**That the report of the Multicultural Advisory Committee meeting held on 22 August 2022, be noted.**



**REPORT**  
**MULTICULTURAL ADVISORY COMMITTEE**  
**22 AUGUST 2022**

**PRESENT:** Councillors M Wright and S Chowdhury, the Director Community, Culture and Places, the Manager Community Services, S Bhandari (Community Representative), G Ganguly (Community Representative), J Ebba (Community Representative), N Sedghi (Community Representative), A Parker (Community Representative), M Sutton (Community Representative) and M Ramirez (Community Representative).

The Director Community, Culture and Places assumed the Chair of the meeting.

The proceedings of the meeting commenced at 4.00 pm.

**MAC22/1 ACKNOWLEDGEMENT OF COUNTRY (ID22/1673)**

The Director Community, Culture and Places delivered an Acknowledgement of Country.

**MAC22/2 APOLOGIES (ID22/1674)**

Apologies were received from R Mutton (Community Representative), A Leggett (Community Representative), L Brennan (Community Representative) and the Sister Cities Officer.

The Manager Community Services, J Ebba (Community Representative) and M Sutton (Community Representative) attended via-audio visual link.

**MAC22/3 CONFLICTS OF INTEREST (ID22/1675)**

There were no conflicts of interest declared.

**MAC22/4 WELCOME AND INTRODUCTION (ID22/1740)**

The Director Community, Culture and Places provided a welcome and introduction to the Advisory Committee.

**MAC22/6 ELECTION OF CHAIRPERSON (ID22/1676)**

At this juncture, the Director Community, Culture and Places called for nominations for Chairperson of the Multicultural Advisory Committee.

Councillor S Chowdhury was nominated by Councillor M Wright.

Councillor S Chowdhury accepted his nomination and was elected Chairperson of the Multicultural Advisory Committee for the Mayoral term.

Councillor S Chowdhury assumed the Chair of the meeting.

**MAC22/5 TERMS OF REFERENCE AND CODE OF MEETING PRACTICE (ID22/1677)**

The Committee had before it the report dated 12 August 2022 from the Administration Officer - Governance and Internal Control regarding Terms of Reference and Code of Meeting Practice.

**RECOMMENDATION**

**That the Terms of Reference (Appendix 1) and Code of Meeting Practice for Community Committees and Working Parties (Appendix 2) be noted.**

**MAC22/7 FUTURE MEETING DATES (ID22/1678)**

The Advisory Committee gave consideration to Future Meeting Dates.

**RECOMMENDATION**

1. **That future meetings of the Multicultural Committee be held as follows:**
  - **Monday, 10 October 2022, 4.00pm**
  - **Monday, 13 February 2023, 4.00pm**
  - **Monday, 8 May 2023, 4.00pm**
2. **That calendar invitations be sent out to all members of the Multicultural Committee for the abovementioned dates.**

The meeting closed at 5.05 pm.

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CHAIRPERSON



## Report of the Sister City Committee - meeting 23 August 2022

**AUTHOR:** Administration Officer - Chief Executive  
Officer

**REPORT DATE:** 31 August 2022

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The Council had before it the report of the Sister City Committee meeting held 23 August 2022.

### RECOMMENDATION

That the report of the Sister City Committee meeting held on 23 August 2022, be noted.



**REPORT**  
**SISTER CITY COMMITTEE**  
**23 AUGUST 2022**

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**PRESENT:** Councillors J Gough and S Chowdhury, the Director Community, Culture and Places, the Sister Cities Officer, J McKechnie (Charles Sturt University), G Mann (Community Representative), G Knight (Community Representative), B Palmer (Community Representative), K Hyland (Community Representative), P Priest (Community Representative), B Brebner (Community Representative) and C Bray (Community Representative).

The Director Community, Culture and Places assumed the Chair of the meeting.

The proceedings of the meeting commenced at 5.30 pm.

**SCC22/1      ACKNOWLEDGEMENT OF COUNTRY (ID22/1491)**

The Director Community, Culture and Places delivered an Acknowledgement of Country.

**SCC22/2      APOLOGIES (ID22/1495)**

Apologies were received from Councillor L Burns, the Director Strategy, Partnerships and Engagement, R Mutton (Community Representative) and J Wilson (Community Representative).

**SCC22/3      CONFLICTS OF INTEREST (ID22/1499)**

There were no conflicts of interest declared.

**SCC22/4      ELECTION OF CHAIRPERSON (ID22/1511)**

At this juncture, the Director Community, Culture and Places called for nominations for Chairperson of the Sister City Committee.

Councillor S Chowdhury was nominated by Councillor J Gough.

Councillor S Chowdhury accepted his nomination and was elected Chairperson of the Sister City Committee for the Mayoral term.

Councillor S Chowdhury assumed the Chair of the meeting.

**SCC22/5 WELCOME AND INTRODUCTION (ID22/1503)**

Councillor S Chowdhury provided a welcome and introduction to the Committee.

**SCC22/6 TERMS OF REFERENCE AND CODE OF MEETING PRACTICE (ID22/1507)**

The Committee had before it the report dated 28 July 2022 from the Administration Officer - Governance and Internal Control regarding Terms of Reference and Code of Meeting Practice.

**RECOMMENDATION**

**That the Terms of Reference (Appendix 1) and Code of Meeting Practice for Community Committees and Working Parties (Appendix 2) be noted.**

**SCC22/7 DATE AND TIME OF NEXT MEETING (ID22/1516)**

The Advisory Committee gave consideration to Future Meeting Dates.

**RECOMMENDATION**

1. **That future meetings of the Sister City Advisory Committee be held on the scheduled months as follows:**
  - **Wednesday, 26 October 2022 at 5.30pm**
  - **Wednesday, 27 February 2022 at 5.30pm**
2. **That calendar invitations be sent out to all members of the Sister City Advisory Committee for above dates.**

**SCC22/8 REPORT OF THE SISTER CITY ADVISORY COMMITTEE - MEETING 3 MARCH 2021 (ID22/1517)**

The Committee had before it the report dated 28 July 2022 from the Administration Officer - Governance and Internal Control regarding Report of the Sister City Advisory Committee - meeting 3 March 2021.

**RECOMMENDATION**

**That the report of the Sister City Advisory Committee meeting held 3 March 2021 be noted.**

**SCC22/9 SISTER CITY ACTIVITY REPORT (ID22/1518)**

The Committee had before it the report dated 28 July 2022 from the Sister Cities Officer regarding Sister City Activity Report.

**RECOMMENDATION**

**That the report of the Sister Cities Officer dated 28 July 2022 be noted.**

The meeting closed at 6.33 pm.

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CHAIRPERSON



## **Report of the Reconciliation Action Plan Working Party - meeting 29 August 2022**

**AUTHOR:** Administration Officer - Chief Executive  
Officer

**REPORT DATE:** 31 August 2022

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The Council had before it the report of the Reconciliation Action Plan Working Party meeting held 29 August 2022.

### **RECOMMENDATION**

**That the report of the Reconciliation Action Plan Working Party meeting held on 29 August 2022, be noted.**



**REPORT  
RECONCILIATION ACTION PLAN WORKING  
PARTY  
29 AUGUST 2022**

**PRESENT:** Councillors L Burns and P Wells, the Director Community, Culture and Places, the Aboriginal Liaison Officer, the Customer Experience Coordinator, the Library Assistant, the Communities for Children Officer, D Stewart (Dubbo Aboriginal Community Working Party), G Ganguly (Community Representative), A Parker (Community Representative), S Kelly (Community Representative), J Toomey-White (Wellington Aboriginal Advisory Panel) and S Wilson (Dubbo Aboriginal Community Working Party).

**ALSO IN ATTENDANCE:**

The Chief Executive Officer.

The Director Community, Culture and Places assumed the Chair of the meeting.

The proceedings of the meeting commenced at 4.04pm.

**RAP22/1 ACKNOWLEDGEMENT OF COUNTRY (ID22/1679)**

Councillor L Burns delivered an Acknowledgement of Country.

**RAP22/2 APOLOGIES (ID22/1681)**

Apologies were received from M Graham (Community Representative), the Building and Development Certifier, the Manager Governance and Internal Control, the Reticulation Team Member, the Senior Planner (Alternate), the Manager Macquarie Regional Library (Alternate), the Caves Officer (Alternate), R Riley (Alternate - Dubbo Aboriginal Community Working Party) and K Guihot (Alternate – Wellington Aboriginal Advisory Panel).

The Communities for Children Officer, S Kelly (Community Representative) and J Toomey-White (Wellington Aboriginal Advisory Panel) attended via-audio visual link.

**RAP22/3 CONFLICTS OF INTEREST (ID22/1683)**

There were no conflicts of interest declared.

**RAP22/4 ELECTION OF CHAIRPERSON (ID22/1685)**

At this juncture, the Director Community, Culture and Places called for nominations for Chairperson of the Reconciliation Action Plan Working Party.

Councillor L Burns was nominated by G Ganguly.

Councillor L Burns accepted his nomination and was elected Chairperson of the Reconciliation Action Plan Working Party Committee for the Mayoral term.

Councillor L Burns assumed the Chair of the meeting.

**RAP22/5 WELCOME AND INTRODUCTION (ID22/1687)**

Councillor L Burns provided a welcome and introduction to the Committee.

**RAP22/6 TERMS OF REFERENCE AND CODE OF MEETING PRACTICE (ID22/1689)**

The Working Party had before it the report dated 12 August 2022 from the Administration Officer - Governance and Internal Control regarding Terms of Reference and Code of Meeting Practice.

**RECOMMENDATION**

**That the Terms of Reference (Appendix 1) and Code of Meeting Practice for Community Committees and Working Parties (Appendix 2) be noted.**

**RAP22/7 FUTURE MEETING DATES (ID22/1691)**

The Working Party gave consideration to Future Meeting Dates.

**RECOMMENDATION**

1. **That future meetings of the Reconciliation Action Plan working Party be held at 4.00pm on the fourth Tuesday of the scheduled months as follows:**
  - **Tuesday, 27 September 2022 at 4.00pm**
  - **Tuesday, 25 October 2022 at 4.00pm**
  - **Tuesday, 22 November 2022 at 4.00pm**
2. **That it be noted that there will be no meeting held in December 2022 due to the holiday period.**
3. **That meeting dates for the 2023 be set at the November 2022 meeting of the Working Party.**
4. **That calendar invitations be sent out to all members of the RAP Working Party for above dates.**

**RAP22/8 DRAFT REFLECT RECONCILIATION ACTION PLAN (ID22/1716)**

The Working Party gave consideration to the Draft Reflect Reconciliation Action Plan.

**RECOMMENDATION**

1. That the update on the Draft Refection Reconciliation Action Plan provided by the Aboriginal Liaison Officer be noted.
2. That a Workshop will be held on 13 September from 4.00pm to 6:00pm to workshop action items of the Draft Reflect Reconciliation Action Plan, with an independent facilitator being utilised to assist with workshop discussion.
3. That Working Party members be provided the Draft Reflect Reconciliation Action Plan, National Reconciliation Action Plan Policy and Aboriginal Employment Strategy prior to the Workshop.

The meeting closed at 5.00 pm.

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CHAIRPERSON



## REPORT: Macquarie River and Tracker Riley Cycleway / Walkway Wayfinding Project

**DIVISION:** Community, Culture and Places  
**REPORT DATE:** 6 August 2022  
**TRIM REFERENCE:** ID22/1625

### EXECUTIVE SUMMARY

<b>Purpose</b>	Seek endorsement Seek direction or decision Strategic Project Update	
<b>Issue</b>	<ul style="list-style-type: none"> <li>Seek endorsement for wayfinding signage to assist people to move through the public space network, and lift the standard of directional signage within the river corridor.</li> </ul>	
<b>Reasoning</b>	<ul style="list-style-type: none"> <li>To provide our community with appropriate wayfinding signage along this recreational asset.</li> </ul>	
<b>Financial Implications</b>	Budget Area	Community, Culture and Places / Recreation and Open Space
	Funding Source	Local Roads and Community Infrastructure
	Proposed Cost	\$250,000
	Ongoing Costs	\$5,000 p.a. for minor maintenance.
<b>Policy Implications</b>	Policy Title	No policy.
	Impact on Policy	N/A

### STRATEGIC DIRECTION

The Towards 2040 Community Strategic Plan is a vision for the development of the region out to the year 2040. The Plan includes six principle themes and a number of objectives and strategies. This report is aligned to:

- Theme: 5 Liveability
- CSP Objective: 5.2 Our First Nations communities and cultures are celebrated and enhanced
- Delivery Program Strategy: 5.2.2 The culture of our First Nations communities is recognised and celebrated
- Theme: 5 Liveability
- CSP Objective: 5.5 Our community has access to a diverse range of recreational opportunities

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Delivery Program Strategy:	5.5.1 Passive and active open space is located to maximise access and use by the community
Theme:	2 Infrastructure
CSP Objective:	2.3 Transportation systems support connections within and outside the region
Delivery Program Strategy:	2.3.2 A network of cycleways and pedestrian facilities is provided and maintained

## RECOMMENDATION

**That the wayfinding signage suite be endorsed for the Macquarie River and Tracker Riley Cycleway / Walkway Wayfinding project, noting that Council will have the ability to amend the faceplates as changes occur in the open space network.**

*Jane Bassingthwaite*  
Director Community, Culture and Places

*IM*  
Manager Recreation and  
Open Space

REPORT

The Tracker Riley Cycleway/Walkway is a major recreational asset within the City of Dubbo forming a 13.65 kilometre loop around the Macquarie River from the Emile Seriser Bridge in the north to the Shibble Bridge in the South.

The existing wayfinding and regulatory signage was developed c1996, with colours representing the original Dubbo flag. While it has served its purpose this style of sign is outdated and doesn't represent the vibrancy of Dubbo or the river corridor. In addition to the red/green signage there are also other sign styles that exist along the cycleway/walkway. This project is proposed to be extended to include sites of interest, such as shown in Figure 2, provide information on Tracker Riley himself and provide educational / environmental information at significant sites along the way.



Figure 1. Original wayfinding and regulatory signage used throughout the open space network



Figure 2. Sign adjacent to Shibble's Bridge denoting Oxley's campsite.

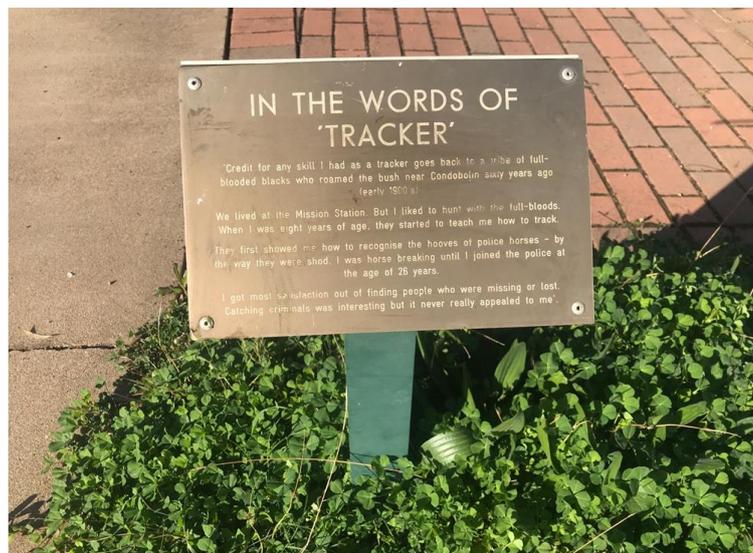


Figure 3. Interpretive signage regarding Tracker Riley

With Council recently being successful in securing \$250,000 from the Federal Government's Local Roads and Community Infrastructure Phase 3 it is an ideal opportunity to refresh and improve the signage within this precinct. The report found that generally the information on the signage was appropriate.

In 2016 Dubbo Regional Council (Western Plains Regional Council) commissioned Cardno to undertake an audit of the existing wayfinding and regulatory signage along the Tracker Riley Cycleway/Walkway.

Figure 4 identifies the location of the wayfinding signage that existed at the time of report (recently removed) as well as a number of proposed additional signage points to assist in directing people to the Cycleway/Walkway, and at key decision points.

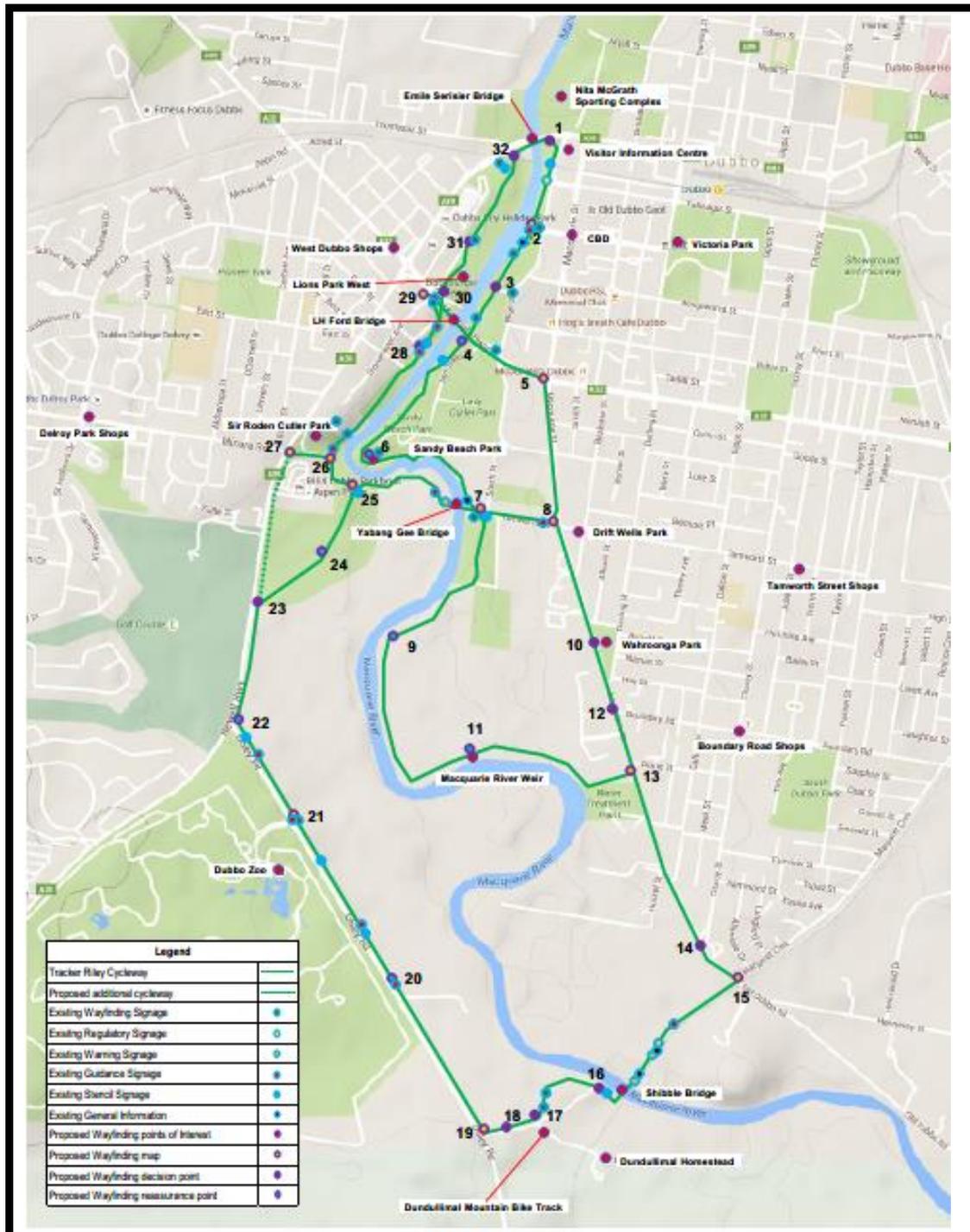


Figure 4. Wayfinding signage network local focal point map.

Figure 5 identifies the location of regulatory, warning and guidance/behavioural signage that existed at the time of report (recently removed) as well as a number of proposed additional signage points.

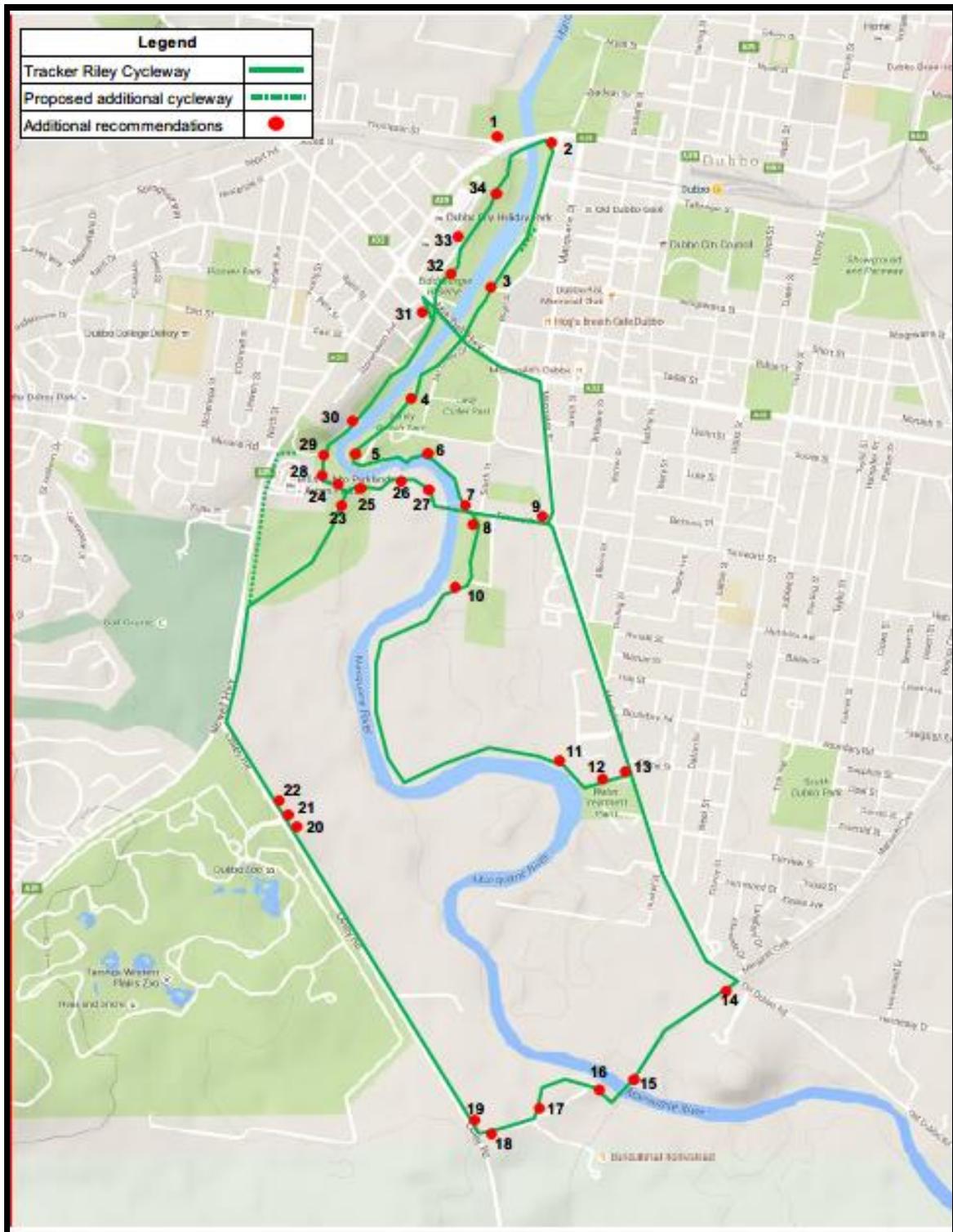


Figure 5. Regulatory, warning and guidance/behavioural signage.

To progress the Macquarie River and Tracker Riley Cycleway / Walkway Wayfinding Project a suite of wayfinding signage have been developed. These are shown through figure 6.



Figure 6. Architectural grade timber with Aluminium faceplate.

This suite of signage uses architectural grade timber that has a life expectancy of 35 – 40 years with minimal maintenance being required. Over time the timber will develop a patina that will complement the river corridor and the materials being used in the Legacy Shared Pathway project. The faceplate is engraved Aluminium with resin inserts for maps and additional information. The smaller directional sign is engraved Aluminium and would be expected to have a lifespan of 10 – 15 years. Being based on architectural grade timber this format is highly resistant to flood inundation and flows.

The suite of signage has been considered in the design of the Events Precinct and Shared Pathways projects.

**Resourcing Implications**

Total Financial Implications	Current year (\$)	Current year + 1 (\$)	Current year + 2 (\$)	Current year + 3 (\$)	Current year + 4 (\$)	Ongoing (\$)
a. Operating revenue	250,000	0	0	0	0	0
b. Operating expenses	250,000	5,000	5,000	5,000	5,000	5,000
c. Operating budget impact (a – b)	0	-5,000	-5,000	-5,000	-5,000	-5,000
d. Capital Expenditure	0	0	0	0	0	0
e. Total net impact (c – d)	0	-5,000	-5,000	-5,000	-5,000	-5,000
Does the proposal require ongoing funding?	Yes					
What is the source of this funding?	General fund (Grant Funding).					

**Table 1.** Ongoing Financial Implications

Note: while the project total is over the capitalisation threshold, individual signs are unlikely to exceed the threshold. On this basis the works have not been identified as Capital Expenditure.

**Timeframe**

Key Date	Explanation
8 September Culture and Community Committee	Report on wayfinding options to Council to seek endorsement of the proposed signage.
22 September Ordinary Council Meeting	Council endorsement of the proposed signage

**Next Steps**

Following the endorsement of the signage suite, work will commence on the development of the individual faceplates to enable the placement of an order for the supply and installation of the wayfinding signage.

At the same time, a review of the original report will be undertaken to ensure that the type and location of each of the signs is still relevant.

Incorporation of Wiradjuri design elements on the faceplates to be developed in consultation with community representatives.

Work on providing an upgrade to the interpretive biographical information on Tracker Riley can also commence in consultation with family.

It is anticipated that this project can be finalised by June 2023, within the funding agency's guidelines and it is noted that Council will have the ability to amend the faceplates as required, as the area develops.



## REPORT: Naming of the Victoria Park No.1 Oval Change Room/Amenity/Function Building the Tony Kelly Pavilion following public exhibition

**DIVISION:** Community, Culture and Places  
**REPORT DATE:** 10 August 2022  
**TRIM REFERENCE:** ID22/1639

### EXECUTIVE SUMMARY

Purpose	Seek direction or decision	
Issue	Naming the Number One Oval Change room/amenity/function building to Tony Kelly Pavilion following public exhibition for 28 days.	
Reasoning	Recognition of long term and significant contribution by Mr Anthony (Tony) Kelly in the development of Dubbo, and sport within the city. The family have petitioned against the naming of the Number One Oval Change room/amenity/function building to Tony Kelly Pavilion, and the family of the Late Tony Kelly are asking for reconsideration of naming Victoria Park No. 1 Oval after him.	
Proposal meets the Geographic Names Act 1966 requirements	Budget Area	Community, Culture and Places - Recreation and Open Space
	Funding Source	Sporting Facilities - Maintenance
	Proposed Cost	NA
Financial Implications	Ongoing Costs	NA
	Policy Title	Council Policy - Petitions
Purpose	Seek endorsement	Seek direction or decision

### STRATEGIC DIRECTION

The Towards 2040 Community Strategic Plan is a vision for the development of the region out to the year 2040. The Plan includes six principle themes and a number of objectives and strategies. This report is aligned to:

Theme: 4 Leadership  
CSP Objective: 4.1 Council provides transparent, fair and accountable leadership and governance  
Delivery Program Strategy: 4.1.1 Council encourages and facilitates two-way

communication with and between stakeholders and the community

Theme:	4 Leadership
CSP Objective:	4.1 Council provides transparent, fair and accountable leadership and governance
Delivery Program Strategy:	4.1.2 Council's decision-making processes are open, transparent and accountable

## RECOMMENDATION

- 1. That it be noted that the family of the late Mr Tony Kelly have requested that renaming of a change room/amenity/function building at Victoria Park No.1 Oval as "Tony Kelly Pavilion" not be supported.**
- 2. That Council make a determination regarding the renaming of facilities after the late Mr Tony Kelly.**
- 3. That, following determination of this matter, correspondence be sent to the family of the late Mr Tony Kelly advising them of Council's decision.**

*Jane Bassingthwaighte*  
Director Community, Culture and Places

*IM*  
Manager Recreation and  
Open Space

**BACKGROUND**

**Previous Resolutions of Council**

7 December 2020	<i>That council resolve to take all necessary steps to name Victoria Park No. 1 Oval "Tony Kelly Oval" to acknowledge Mr Kelly's long-standing contributions to the Dubbo Region.</i>
23 June 2020	<ol style="list-style-type: none"><li><i>1. That Council name the Number One Oval Clubhouse the Tony Kelly Pavilion, with such renaming to be placed on public exhibition for no less than 28 days.</i></li><li><i>2. That a further report be presented to Council following the Public Exhibition.</i></li><li><i>3. That correspondence be sent to the family of Mr T. Kelly advising them of Council's decision.</i></li></ol>

Mr Kelly was employed by Dubbo City Council from 26 June 1968 until his retirement in November 2004, some 36 years of service including 30 years as Town Clerk/General Manager. During his tenure Mr Kelly significantly contributed to the development of Dubbo with some of his lasting legacies including:

- The Serisier Bridge and its location on Erskine Street,
- The Macquarie River sporting facilities encompassing the Lady Cutler Ovals, Hans Clavan Fields, the Nita McGrath Netball Courts, John McGrath Fields, Bob Dowling Ovals and Katrina Gibbs Fields, and
- The development and enhancement of the cycleway out to the Taronga Western Plains Zoo and around the West Dubbo river bank and across the cycleway bridge to link Tamworth Street.

Mr Tony Kelly died on Thursday, 26 November 2020 at 77 years of age.

Following the passing of Mr Kelly, a Mayoral Minute was tabled at the December 2020 Ordinary Meeting of Council that resolved to consider the renaming of Victoria Park No.1 Oval to the Tony Kelly Oval.

Under the *Geographic Names Act 1966* it is mandatory that the naming of a geographic feature or locality will be applied posthumously at least one year after the decease of the person.

After the mandatory 12 month period had elapsed, the proposal to rename Victoria Park No.1 Oval to "Tony Kelly Oval" was placed on public exhibition from the 3 December 2021 to 3 January 2022. This period was then further extended to 17 January 2022 to take into account the Christmas and New Year period. This public exhibition was run by the Geographical Names Board of NSW).

At the end of the public exhibition period Council was advised that they had received a total of 59 comments, 22 in support and 37 rejecting the proposal. Council provided a response to each of the submissions rejecting the proposal, and confirmed Council's neutral position on the matter, leaving it to be considered by the Geographical Naming Board of NSW at their meeting on 8 March 2022. The Geographical Naming Board of NSW advised Council on 14 March 2022 that the proposal to rename the oval was abandoned.

Following the receipt of further information from Mr Kelly's family and conversations with the Geographical Naming Board of NSW, it was suggested that an alternative proposal of formally gazetting the Crown Reserve the "Tony Kelly Reserve" and retain "Victoria Park No. 1 Oval" for the oval itself. It was considered that this would effectively address the public concern about losing a historical name.

*Note: the reserve (R520039) - Victoria Park No. 1, is separate from the remainder of Victoria Park and the other ovals. It has not been formally gazetted and Victoria Park No.1 Oval is considered an 'informal name.'*

Advice received on 25 May 2022, through the then Director Liveability, is that the family of Mr Kelly supports the proposal of renaming the parcel of Crown Land that Victoria Park No. 1 Oval is located on the "Tony Kelly Reserve."

Following the receipt of further information from Mr Kelly's family and conversations with the Geographical Naming Board of NSW, it was suggested that an alternative proposal of formally gazetting the Crown Reserve the "Tony Kelly Reserve" and retain "Victoria Park No. 1 Oval" for the oval itself. It was considered that this would effectively address the public concern about losing a historical name. This matter was discussed at the Ordinary Meeting of Council on 23 June 2022 with the resolution (in part) that:

*"That Council name the Number One Oval Clubhouse the Tony Kelly Pavilion, with such renaming to be placed on public exhibition for no less than 28 days".*

## REPORT

### Consultation

Following the Ordinary Meeting of Council on 23 June 2022 the proposal to rename the Victoria Park No.1 Oval change room/amenity/function building was placed on public exhibition for 28 days. The public exhibition period closed on Sunday 7 August 2022, with 12 submissions related to the Council resolution being received.



Seven of these submissions were in support of the naming of the Victoria Park No.1 Oval change room/amenity/function building as the "Tony Kelly Pavilion", while five voiced their objection to the proposal.

In addition to the 12 submissions received, 3 petitions were also received requesting further consideration for changing the name of Victoria Park No.1 Oval to the Tony Kelly Oval. A petition was noted at the Ordinary Council Meeting 25 August 2022 regarding Naming of the No. 1 Oval in Honour of the Late Antony George (Tony) Kelly PSM, provided by Mrs Barbara Kelly.

The reasoning for the petition being the following:

- recent public consultation period conducted by Geographical Names Board rejected the proposal.
- Council recently resolved to Name the Clubhouse Pavilion in Honour of Tony Kelly instead and is currently out on Community Consultation.
- Family of the Late Tony Kelly are asking for reconsideration of naming Victoria Park No.1 Oval after Mr Kelly.

The second petition was an online / electronic petition and doesn't comply with the Council Policy – Petitions. It should be noted that there was 298 names and individuals towns were provided in the online petition requesting further consideration for changing the name of Victoria Park No.1 Oval to the Tony Kelly Oval.

**Planned Communications**

Should Council endorse the alternative proposal to formally name the Victoria Park No.1 Oval Change room/amenity/function building to “Tony Kelly Pavilion”, Mr Kelly’s family would be advised of Council’s decision.

Additionally, the broader Dubbo community would be advised through media releases (traditional and social) that the name “Victoria Park No.1 Oval” would be retained and that the Victoria Park No.1 Oval Change room/amenity/function building to “Tony Kelly Pavilion”.

**Timeframe**

Key Date	Explanation
22 September 2022	Council resolution rejection the naming of the Victoria Park No.1 Oval Change room/amenity/function building to “Tony Kelly Pavilion.”
26 September 2022	Correspondence sent to the family of Mr Kelly advising them of the Council’s Resolution regarding the naming of the Park No.1 Oval Change room/amenity/function building to the “Tony Kelly Pavilion.”

**APPENDICES:**

- 1 [↓](#) Tony Kelly public submissions

**Ian McAlister**

---

**From:** comms@dubbo.nsw.gov.au  
**Sent:** Thursday, 14 July 2022 9:55 AM  
**To:** Dubbo Regional Council  
**Subject:** SUBMISSION - TONY KELLY PAVILION FILE 14/474

**⚠ CAUTION:** This email came from outside the organisation. Be cautious clicking links and do not open attachments unless they are expected.

The following information has been submitted from the Dubbo Regional Council:

**First name:** Bill

**Surname:** Morgan

**Residential address:** [REDACTED]

**Contact number:** [REDACTED]

**Email:** [REDACTED]

**Written submission:** I congratulate DCC on accepting the recommendations of the Geographical Naming Board in refusing to name Victoria No 1 Oval the Tony Kelly Oval. The previous council rubber stamped the previous application without consultation with the public and without consideration of the historical nature of the old iconic oval and fortunately the GNB referred it to the public. Tony Kelly a long serving public servant of the DCC did his job as TC well... all would agree, so in my opinion the decision to name the pavilion as such after him as it has no significant historical nature acceptable and adequate

REGARDS BILL MORGAN

**File Upload:**

**Ian McAlister**

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**From:** comms@dubbo.nsw.gov.au  
**Sent:** Friday, 15 July 2022 4:19 PM  
**To:** Dubbo Regional Council  
**Subject:** SUBMISSION - TONY KELLY PAVILION FILE 14/474

**⚠ CAUTION:** This email came from outside the organisation. Be cautious clicking links and do not open attachments unless they are expected.

The following information has been submitted from the Dubbo Regional Council:

**First name:** Keren  
**Surname:** Abbott  
**Residential address:** 70 Taylor st Dubbo  
**Contact number:** [REDACTED]  
**Email:** [REDACTED]  
**Written submission:** I agree with the naming of Tony Kelly.  
He certainly did a lot for Dubbo outside his obligations as General manager.  
**File Upload:**

**Ian McAlister**

---

**From:** comms@dubbo.nsw.gov.au  
**Sent:** Sunday, 17 July 2022 4:39 PM  
**To:** Dubbo Regional Council  
**Subject:** SUBMISSION - TONY KELLY PAVILION FILE 14/474

**⚠ CAUTION:** This email came from outside the organisation. Be cautious clicking links and do not open attachments unless they are expected.

The following information has been submitted from the Dubbo Regional Council:

**First name:** Craig

**Surname:** Giffin

**Residential address:** [REDACTED]

**Contact number:** [REDACTED]

**Email:** [REDACTED]

**Written submission:** I strongly support the naming of the Victoria Park No 1 oval clubhouse the Tony Kelly Pavillon. Yes Tony was a well paid public servant but there are many of these positions across the state and very few if any were able to leave such a lasting legacy underpinned by Tony's absolute passion for Dubbo.

**File Upload:**

**Ian McAlister**

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**From:** comms@dubbo.nsw.gov.au  
**Sent:** Tuesday, 19 July 2022 11:09 AM  
**To:** Dubbo Regional Council  
**Subject:** SUBMISSION - TONY KELLY PAVILION FILE 14/474

**⚠ CAUTION:** This email came from outside the organisation. Be cautious clicking links and do not open attachments unless they are expected.

The following information has been submitted from the Dubbo Regional Council:

**First name:** Kier  
**Surname:** Yeo  
**Residential address:** [REDACTED]  
**Contact number:** [REDACTED]  
**Email:** [REDACTED]  
**Written submission:**  
**File Upload:**

**Ian McAlister**

---

**From:** comms@dubbo.nsw.gov.au  
**Sent:** Wednesday, 20 July 2022 10:05 AM  
**To:** Dubbo Regional Council  
**Subject:** SUBMISSION - TONY KELLY PAVILION FILE 14/474

**⚠ CAUTION:** This email came from outside the organisation. Be cautious clicking links and do not open attachments unless they are expected.

The following information has been submitted from the Dubbo Regional Council:

**First name:** Lyn

**Surname:** Everett

**Residential address:** [REDACTED]

**Contact number:** [REDACTED]

**Email:** [REDACTED]

**Written submission:** I would like to see the building named The Tony Kelly Pavilion in recognition of a fine man who oversaw many wonderful projects in Dubbo and served Dubbo for many many years.

**File Upload:**

**Ian McAlister**

---

**From:** comms@dubbo.nsw.gov.au  
**Sent:** Wednesday, 3 August 2022 8:45 PM  
**To:** Dubbo Regional Council  
**Subject:** SUBMISSION - TONY KELLY PAVILION FILE 14/474

**⚠ CAUTION:** This email came from outside the organisation. Be cautious clicking links and do not open attachments unless they are expected.

The following information has been submitted from the Dubbo Regional Council:

**First name:** Ray

**Surname:** McTiernan

**Residential address:** [REDACTED]

**Contact number:** [REDACTED]

**Email:** [REDACTED]

**Written submission:** I wish to support the naming of the pavilion at no one oval in memory of the late Tony Kelly.

Mr. Kelly not only left many lasting legacies he was a excellent person and fine sportsman.

**File Upload:**

**Ian McAlister**

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**From:** comms@dubbo.nsw.gov.au  
**Sent:** Friday, 5 August 2022 2:03 PM  
**To:** Dubbo Regional Council  
**Subject:** SUBMISSION - TONY KELLY PAVILION FILE 14/474

**⚠ CAUTION:** This email came from outside the organisation. Be cautious clicking links and do not open attachments unless they are expected.

The following information has been submitted from the Dubbo Regional Council:

**First name:** Veronica

**Surname:** Morgan

**Residential address:** [REDACTED]

**Contact number:** [REDACTED]

**Email:**

**Written submission:**

No public facility or amenity or building should be named after any

Politician Public Servant or Council employee. Tony Kelly falls into this category .He did his job well and was adequately remunerated for his

Contribution. More suited applicants. Bob Spears or Ian Drake to name a few would be more appropriate...

**File Upload:**

**TO WHOM IT MAY CONCERN**7<sup>th</sup> August 2022**SUBMISSION – RENAMING OF THE CROWN RESERVE R520039 TO TONY KELLY RESERVE OR NAMING THE NUMBER ONE OVAL CHANGE ROOM/AMENITY/FUNCTION BUILDING THE TONY KELLY PAVILION (ID22/1159) CCL22/159 - 23 JUNE 2022**

After great difficulty and not being able to get access online to submit the above submission by Sunday 7<sup>th</sup> August 5.00 pm, is why I am handing in this submission in paper form to the Dubbo City Council office on Monday 8<sup>th</sup> August 9.00 am.

When trying to access the submission it was asking me for a login and password to Dubbo City Council. I have applied for an account (DRC & ME) but now have to wait to hear from staff.

I have attached the Facebook Page for Dubbo Regional Council regarding the direction to the Public Exhibition Submission.

Two of my friends were also blocked out and had to enter a login and password which they did not have. Can you only access the submission during office hours? If this is so then it needs to be advertised that way.

Yours faithfully

Helen Jones

**SUBMISSION – RENAMING OF THE CROWN RESERVE R520039 TO TONY KELLY RESERVE OR NAMING THE NUMBER ONE OVAL CHANGE ROOM/AMENITY/FUNCTION BUILDING THE TONY KELLY PAVILION (ID22/1159) CCL22/159 - 23 JUNE 2022**

First name: Helen

Surname: Jones

Residential address: [REDACTED]

Contact number: [REDACTED]

Email: [REDACTED]

DUBBO REGIONAL COUNCIL	
ACTIONED TO	RG
	9.0 AUG 2022
CONTAINER #	14/424

**Written submission: Re CCL22/159 – 23 June 2022.** As a member of the public I agree to the Number One Oval Clubhouse being named the Tony Kelly Pavilion with suitable signage being placed on the building.

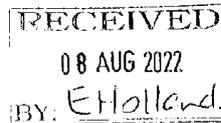
In the report document 23 June 2022 CCL22/159 on Page 315 there was a photo of a blank signboard inside the gates of Victoria Park Number One Oval. I do not agree to Tony Kelly's name being placed on this sign. Victoria Park Number One Oval should be placed on this sign.

Helen Jones

Please attention to Tracey Whillock  
customer tried to submit online but  
when she clicked on Facebook link,  
it advised her to create an account which she  
has done but would take 2 days to be  
activated. Hence the late submission.



All communications to: **CHIEF EXECUTIVE OFFICER**  
**ABN 53 539 070 928**  
PO Box 81 Dubbo NSW 2830  
T 1021 6801 4000 F 1021 6801 4259 E council@dubbo.nsw.gov.au  
Dubbo Office Cnr Church and Darling streets, Dubbo  
Wellington Office Cnr Nanima Crescent and Warne Street, Wellington  
W dubbo.nsw.gov.au



**Ian McAlister**

---

**From:** comms@dubbo.nsw.gov.au  
**Sent:** Friday, 22 July 2022 3:04 PM  
**To:** Dubbo Regional Council  
**Subject:** SUBMISSION - TONY KELLY PAVILION FILE 14/474

**⚠ CAUTION:** This email came from outside the organisation. Be cautious clicking links and do not open attachments unless they are expected.

The following information has been submitted from the Dubbo Regional Council:

**First name:** Barbara

**Surname:** Sutherland

**Residential address:** [REDACTED]

**Contact number:** [REDACTED]

**Email:** [REDACTED]

**Written submission:** Tony Kelly had arguably the highest paid public service position in Dubbo during his career. There are many people in the community who volunteer countless hours. Perhaps a plaque in the Council Building is more appropriate recognition of Mr Kelly's long dedicated years of service.

**File Upload:**

**Ian McAlister**

---

**From:** comms@dubbo.nsw.gov.au  
**Sent:** Thursday, 28 July 2022 8:25 PM  
**To:** Dubbo Regional Council  
**Subject:** SUBMISSION - TONY KELLY PAVILION FILE 14/474

**⚠ CAUTION:** This email came from outside the organisation. Be cautious clicking links and do not open attachments unless they are expected.

The following information has been submitted from the Dubbo Regional Council:

**First name:** Ronda

**Surname:** Bramble

**Residential address:** [REDACTED]

**Contact number:** [REDACTED]

**Email:** [REDACTED]

**Written submission:** Further to the naming of Tony Kelly Oval, I now note that it is proposed to name the Pavilion 'Tony Kelly Pavilion', when Mr Kelly Was the General Manager, he was remunerated for his work. Therefore it could be stated that there are many former employees or members of the community who have contributed much to the community who could or should be honoured.

I know that Mr Kelly was well know in the community. Let the Pavilion but not named.

**File Upload:**

**Ian McAlister**

---

**From:** comms@dubbo.nsw.gov.au  
**Sent:** Tuesday, 2 August 2022 10:25 AM  
**To:** Dubbo Regional Council  
**Subject:** SUBMISSION - TONY KELLY PAVILION FILE 14/474

**⚠ CAUTION:** This email came from outside the organisation. Be cautious clicking links and do not open attachments unless they are expected.

The following information has been submitted from the Dubbo Regional Council:

**First name:** Penny

**Surname:** Sawtell

**Residential address:** [REDACTED]

**Contact number:** [REDACTED]

**Email:** [REDACTED]

**Written submission:** I do not agree with naming the Victoria Number One Oval Clubhouse the 'Tony Kelly Pavilion'. He contributed to the development of Dubbo in the course of his employment. It was his job to do the things mentioned. I am confident he was not the only employee of Council to be involved in the development of these things.

**File Upload:**

**Ian McAlister**

---

**From:** comms@dubbo.nsw.gov.au  
**Sent:** Wednesday, 3 August 2022 6:47 PM  
**To:** Dubbo Regional Council  
**Subject:** SUBMISSION - TONY KELLY PAVILION FILE 14/474

**⚠ CAUTION:** This email came from outside the organisation. Be cautious clicking links and do not open attachments unless they are expected.

The following information has been submitted from the Dubbo Regional Council:

**First name:** Margaret

**Surname:** Sheridan

**Residential address:**

**Contact number:** [REDACTED]

**Email:** [REDACTED]

**Written submission:** I object to the naming of the Pavilion at No. 1 Oval The Tony Kelly Pavilion for the following reasons:

Tony Kelly's contributions to Dubbo were as a result of his paid employment with the Dubbo City Council as it was known in his day. He didn't actually do the work Staff did the hard work..

There are far more worthy recipients; Volunteers who have contributed more to Dubbo unpaid and in their own time that should be recognised OR Many sports people who have played for Australia, that should be recognised.

In his private capacity Tony Kelly's community participation is best known to a single sporting Club and any recognition of him would be more appropriately associated with a facility linked to that Club, rather than a Public asset that belongs to many clubs and many sports. and the Rate payers of Dubbo and District

This is setting a precedent, where does it stop in naming places after well paid government employees. doing the job they were paid to do.

**File Upload:**

**Ian McAlister**

---

**From:** comms@dubbo.nsw.gov.au  
**Sent:** Sunday, 31 July 2022 1:36 PM  
**To:** Dubbo Regional Council  
**Subject:** SUBMISSION - TONY KELLY PAVILION FILE 14/474

**⚠ CAUTION:** This email came from outside the organisation. Be cautious clicking links and do not open attachments unless they are expected.

The following information has been submitted from the Dubbo Regional Council:

**First name:** Kenneth

**Surname:** Rogers

**Residential address:** [REDACTED]

**Contact number:** [REDACTED]

**Email:** [REDACTED]

**Written submission:** On 7 December 2020, Council resolved to take all necessary steps to name Victoria Park No.1 Oval "Tony Kelly Oval" to acknowledge Mr Kelly's long-standing contributions to the Dubbo Region.

It seems that Council has NOT taken "all necessary steps" to name Vic Park No1 after the late Tony Kelly.

The proposal to name the amenities building after him is a poor second prize and a convenient compromise for Councillors.

**File Upload:**

**Ian McAlister**

---

**From:** Barbara Kelly [REDACTED]  
**Sent:** Tuesday, 9 August 2022 4:04 PM  
**To:** Dubbo Regional Council  
**Subject:** FW: Open Letter to the Mayor & Councillors

[△ CAUTION:](#) This email came from outside the organisation. Be cautious clicking links and do not open attachments unless they are expected.

For the attention of Mr. Murray Wood. This is the letter I forwarded to every Councillor today, the family is hoping they will reconsider their proposal. Thanks for listening to my views on the naming of the oval.  
Barb Kelly.

-----Original Message-----

From:

Subject: Open Letter to the Mayor & Councillors

Attention: Mr Mathew Dickerson, Mayor of Dubbo and Councillors.

On behalf of the family of former General Manager of Dubbo City Council Tony Kelly, we strongly urge you to reconsider your proposal to name the pavilion at No.1 Oval after Tony and review the original proposal to name the Number 1 Oval after him. After realising that numbers make a difference, Council received 2 petitions (instigated by my family and friends) last week with a total of 467 people requesting No.1 Oval be renamed the Tony Kelly Oval.

The original letter dated 30th November, 2020 was sent to the former Council requesting the name change and was signed by two former Mayors, a former State Member of Dubbo and Councillor, the President of the Dubbo Cricket Association, the President of St Johns' Rugby League Club, Mr Roger Fletcher who is Dubbo's largest employer and two former staff members. This group of people knew Tony personally and recognised his contribution to putting the foundations in place for building the City that Dubbo has become today. The major planned infrastructure now enjoyed by the City didn't happen overnight, it took 30 years to implement it all under his guiding hand. The former Council recognised the contribution he made to the advancement of the City and voted UNANIMOUSLY to name the Oval after him.

The Oval had a special place in Tony's heart as he played Rugby League and Cricket on the Oval and in later years watched the Rugby matches from the balcony of the Rugby Union Club House with his old friends. Tony was instrumental in having the lights installed at this very oval for the first ever night cricket games in Regional NSW. Before each Council meeting he would take a walk to Victoria Park to "clear his head" as he put it and then take a detour to the Oval to check the playing service for the following weekend's games.

The Kelly family was advised that the proposal for the name change had to be submitted to the Geographical Names Board and a small advertisement was placed in the local papers asking for submissions to be lodged for and against the proposal. At no stage were we advised that the decision was going to be decided on a number basis. The family assumed that the unanimous vote of the Councillors (who are the representatives of the ratepayers) and those who supported the proposal would be

considered by the Geographical Names Board to outweigh the mere 40 misguided and often incorrect objections received but still counted. To put it bluntly this decision beggars belief that forty people out of a population of well over 40,000 can hold sway on such an important decision and the Councillors have no say in the matter.

Where does a fair go come into the equation.

A large number of the objectors stated Tony was a well paid Public Servant who was just doing his job so shouldn't be recognised, others stated the honour should go to someone who did dedicated volunteer work involving sport. Both of these assertions are ignorant and misguided. Tony was the driving force behind a small band of men who started the St Johns' Junior Rugby League Club and the CYMS Cricket Club. Tony was also the first President of both Clubs and he also coached the under 16 football side. In later years he was on the Board of Westhaven, Men of League, Orana Gardens Retirement Village and for many years he gave support to the staff and volunteers of the Rural Fire Service. Still in his seventies he visited old Rugby League identities in nursing homes even though he had lost both legs, so the idea that he wasn't a dedicated volunteer for years and was just doing his job just doesn't add up.

My daughter Lee and I had a meeting via Skype with 2 members of the Geographical Names Board. Before the meeting began they apologised for the mistakes made by the Board and Council. They also advised they were changing the way applications for name changes were going to be handled in the future. I took this as their admission that this proposed name change had been comprised. They also mentioned that No.1.Oval is on a separate title to Victoria Park, therefore there was no need to submit the proposal to them in the first place.

Tony's service to Dubbo spanned 36 years and he was legendary in Local Government circles. He was awarded the Public Service Medal for outstanding public service in 1996. Many senior figures in the local government industry visited Dubbo City Council over the years for his advice on how to run such a successful Council as at the time it was the fastest growing inland City in NSW.

The ratepayers have this beautiful City they have today because Tony had a vision of what was needed, a green belt with playing fields through the centre of the City, beautiful parks, playing fields for all sports, clean streets, shopping centres, a cultural centre, a university and a modern hospital. What values he derived from playing sport carried on to his work ethic. You had to support and respect your staff, be scrupulously honest, care for the elderly and disabled, never stop learning and, last but not least, love and respect your family and friends.

Tony loved the City he helped create, he loved the hospitality of the people, he loved all sport and the mateship that derives from being a team player. I think it is fair to say that there has been no other person in this City's entire history who has done more for Dubbo than Tony Kelly. So I ask ALL of the current Councillors to vote in favour of naming Number 1 Oval after Tony (TC).

Thank you for your consideration of this important matter.

Barb Kelly and Family.

Keep up to date with everything happening in Randwick City through Randwick News<[https://urldefense.proofpoint.com/v2/url?u=http-3A\\_\\_www.randwick.nsw.gov.au\\_about-2Dcouncil\\_news\\_enews&d=DwICAg&c=euGZstcaTDllvimEN8b7jXrwqOf-v5A\\_CdpgnVfiiMM&r=NUTf0IRxLcu4c-k23jHVkGkzFNPEz5abSWMksuvO7Tw&m=wKmFHncOtPT7qw3\\_ljWIAgNte1F4XFTIEZPuQKilZWQ&s=H2ceZo0ry\\_7w5UiGIHn5CTSONrr7hSsc6zqQCLAustw&e=>](https://urldefense.proofpoint.com/v2/url?u=http-3A__www.randwick.nsw.gov.au_about-2Dcouncil_news_enews&d=DwICAg&c=euGZstcaTDllvimEN8b7jXrwqOf-v5A_CdpgnVfiiMM&r=NUTf0IRxLcu4c-k23jHVkGkzFNPEz5abSWMksuvO7Tw&m=wKmFHncOtPT7qw3_ljWIAgNte1F4XFTIEZPuQKilZWQ&s=H2ceZo0ry_7w5UiGIHn5CTSONrr7hSsc6zqQCLAustw&e=>), a short weekly email about living in our great city.

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This message is intended for the addressee named and may contain confidential information. The use, copying or distribution of this message or any information it contains, by anyone other than the intended recipient, is prohibited. If you are not the intended recipient, please delete all copies and notify the sender. Views expressed in this message are those of the individual sender, and are not necessarily the views of Randwick City Council, unless otherwise stated.



## REPORT: Macquarie Regional Library Quarterly Activity Report for April 2022 to June 2022

**DIVISION:** Community, Culture and Places  
**REPORT DATE:** 21 August 2022  
**TRIM REFERENCE:** ID22/1750

### EXECUTIVE SUMMARY

<b>Purpose</b>	<ul style="list-style-type: none"> <li>Provide review</li> </ul>	Other: Governance
<b>Issue</b>	<ul style="list-style-type: none"> <li>MRL quarterly report provides member councils with a performance overview of the regional library service operations</li> </ul>	
<b>Reasoning</b>	<ul style="list-style-type: none"> <li>Local Government Action 1993</li> <li>Library Act 1939</li> <li>Library Regulations 2018</li> <li>Living Learning Libraries: Standards and Guidelines NSW Public Libraries</li> </ul>	
<b>Financial Implications</b>	Budget Area	Community, Culture and Places – Macquarie Regional Library
	Funding Source	Dubbo Regional Council, Warrumbungle Shire Council, Narromine Shire Council & Library Council of NSW (grants and subsidies)
	Proposed Cost	\$3,477,327 (2021-2022) Estimate Expenditure
	Ongoing Costs	\$3,015,854 (2021-2022) Actual Expenditure
<b>Policy Implications</b>	Policy Title	MRL Strategic Plan 2021-2024
	Impact on Policy	Operational oversight of MRL Service
<b>Consultation</b> Community Member Councils	Macquarie Regional Library	Council Community Needs Survey MRL Customer Satisfaction Survey (Biennial) Annual Public Exhibition of MRL planning documents

### STRATEGIC DIRECTION

The Towards 2040 Community Strategic Plan is a vision for the development of the region out to the year 2040. The Plan includes six principle themes and a number of objectives and strategies. This report is aligned to:

Theme: 5 Liveability

CSP Objective: 5.4 Our community has access to a full range of educational opportunities

Delivery Program Strategy:	5.4.1 Access to a variety of high quality education facilities, opportunities and choice is available
Theme:	5 Liveability
CSP Objective:	5.4 Our community has access to a full range of educational opportunities
Delivery Program Strategy:	5.4.3 Access to a high standard of library services and facilities is available
Theme:	5 Liveability
CSP Objective:	5.6 The diversity of our heritage, cultural services and facilities are maintained and promoted
Delivery Program Strategy:	5.6.1 Our community participates in and celebrates the high quality of cultural services and facilities available

#### RECOMMENDATION

**That the Macquarie Regional Library Quarterly Performance Report for April 2022 to June 2022 be noted.**

*Jane Bassingthwaighte*  
Director Community, Culture and Places

*KM*  
Manager Macquarie  
Regional Library

## BACKGROUND

Macquarie Regional Library (MRL) is a consortium of three Local Government areas, providing library services to the communities within the Local Government areas. The councils involved in the Macquarie Regional Library service are Dubbo Regional Council, Narromine Shire Council and Warrumbungle Shire Council.

## REPORT

The attached April 2022 to June 2022 quarterly performance report outlines the Macquarie Regional Library (MRL) operations (**Appendix 1**). The information includes quarterly results for a range of indicators and includes memberships, loans, visitation, financial statements and activities.

### Consultation

The quarterly results are based on consultation with staff in accordance with the adopted MRL Strategic Plan, Delivery Plan and Operational Plan. These plans are endorsed by member councils, after an annual public exhibition. The quarterly performance results are provided to member councils for review and comment. Additionally, the Library conducts a biennial community satisfaction survey.

### Financial Implications

The NSW Government committed an additional \$60M to the NSW public library funding strategy for 2019/2020 to 2022/2023. This is the final year of the four-year funding package, which has seen a significant increase in the NSW government subsidy funding since 2018/2019 of 50% for Dubbo Regional Council, 159% for Narromine Shire Council and 76% for Warrumbungle Shire Council.

Each member Council makes a financial contribution to fund the operation of the library service. Additionally, this approach involves transferring the annual State Government subsidies paid to each Council. The agreed annual contribution includes funds for the payment of the salaries and overheads for the Regional Office and an allocation of resources for the libraries within the regional Library Service. In addition, grants, fees and charges, and value-added services provide further income.

In the 2021/2022 financial year, the Library received increased sundry and value-added income and subsidy payments on the original budget estimate. Additionally, organisational savings were made in several areas, including salaries and reduced use of freight services.

Total Financial Implications	Current year (\$)	Current year + 1 (\$)	Current year + 2 (\$)	Current year + 3 (\$)	Current year + 4 (\$)	Ongoing (\$)
a. NSW Government subsidy income	370,678	369,433	369,433	369,433		0
b. Operating Revenue	3,038,265	3,264,314	3,416,865	3,577,966		
c. Operating expenses	3,296,077	3,460,729	3,604,909	3,733,198	0	0
d. Operating budget impact (a+b - c)	112,866	173,018	181,389	214,201	0	0
e. Capital Income	193,149	170,273	170,288	186,764		
f. Capital Expenditure	267,767	330,210	340,245	387,915	0	0
g. Total net impact (e – f)	74,618	159,937	169,957	201,151	0	0
Does the proposal require ongoing funding?	Yes					
What is the source of this funding?	Member council contributions NSW Government subsidies & grants Operational (fees & charges) Value-added income (services)					

**Table 1.** Ongoing Financial Implications

Notes:

1. Macquarie Regional Library (MRL) operates on a three year budget cycle in accordance with the member council Library Service Agreement.

**SUMMARY**

The distribution of the MRL quarterly report provides the member councils with oversight of the regional library operations across three (3) local government areas, encompassing 10 libraries/service points.

**APPENDICES:**

- 1 [Macquarie Regional Library Quarterly Report to Member Councils - April 2022 to June 2022](#)



Quarterly Report April 2022 to June 2022

Macquarie Regional Library Membership:

Dubbo Regional Council  
Warrumbungle Shire Council  
Narromine Shire Council

Circulated electronically – August 2022

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20/24      Manager MRL memorandum – April to June 2022 quarterly  
statistical supplement, key performance indicators and budget

20/25      Manager MRL memorandum – April to June 2022 quarterly report including  
branch libraries and service point activities

Contact Manager Macquarie Regional Library, Kathryn McAlister, on 6801 4501 if you have  
any enquiries.

Yours faithfully,

**Murray Wood**  
Chief Executive Officer

20/24

MEMO

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**SUBJECT:** MRL April 2022 to June 2022 Review  
**TO:** Member Councils  
**FROM:** Manager MRL  
**DATE:** 1 August 2022  
**FILE:** 12/345

**SUMMARY REVIEW**

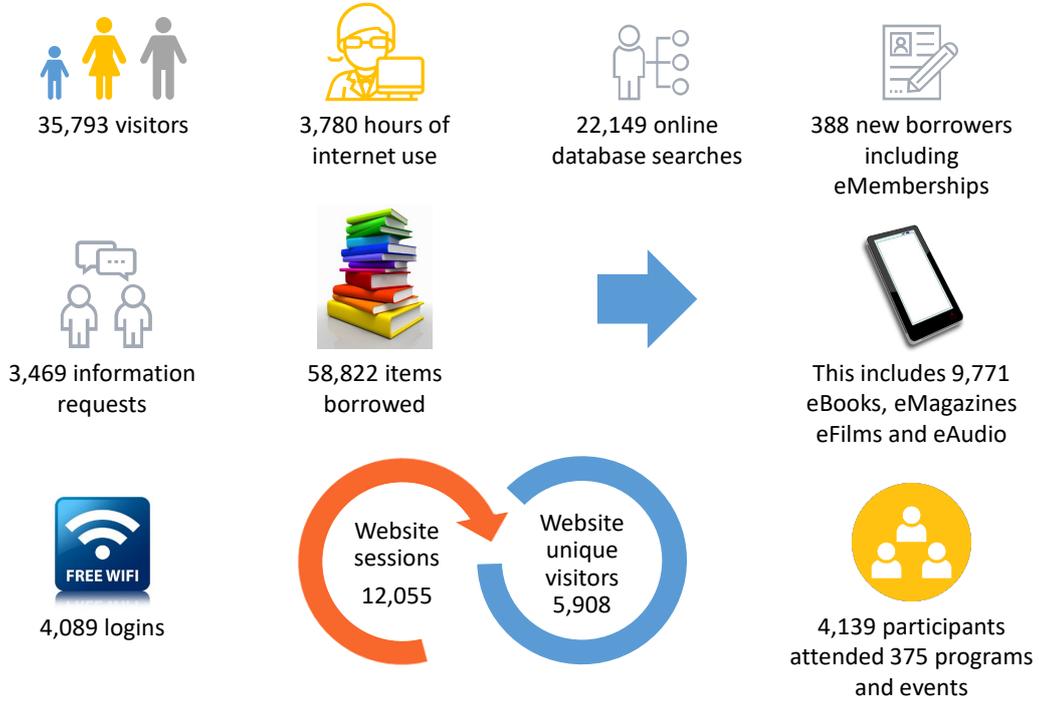
The report outlines the Macquarie Regional Library (MRL) performance for April 2022 to June 2022. The information includes quarterly results for performance indicators and includes memberships, loans, visitation, financial statements and MRL activities.

1. MRL recorded 388 new members, a 4% increase on the previous quarter, with the Dubbo region recording 274, Warrumbungle shire 64, and Narromine shire 50. The ongoing interest in new library membership reflects the community interest in library services, facilities, spaces and staff's active engagement with residents and visitors.
2. Online resources and e-content reflect consistent usage for the quarter, with 13,612 items downloaded. This result demonstrates the library's response to customers' continued interest in online resources and virtual access.
3. The loans for the quarter totalled 58,822. The result reflects the effects of lower access during the quarter under the current conditions.
4. There were 35,793 visitors to libraries and services points across the region for the quarter. This good result reflects the current customer visitation conditions (COVID-19).
5. The 2021-2022 financial year saw 116,102 visitors, 203,870 items borrowed, 84,967 online database searches, 9,417 participants attending 853 events and programs, and nearly 1,200 new library memberships across the library region.

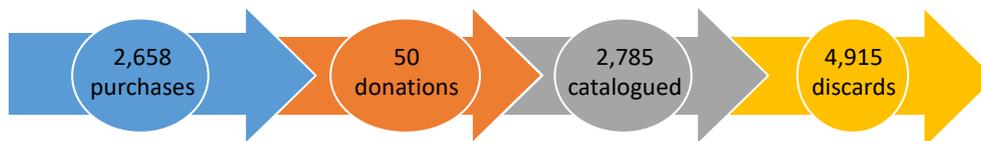
*Kathryn McAlister*  
Manager  
Macquarie Regional Library

## MRL Loans, Membership and Visitation Statistics

APRIL - JUNE 2022



### RESOURCES





100 posts  
2,341 followers  
4,559 post engagements



62 tweets  
1,022 followers  
5,292 impressions



65 posts  
1,045 followers

Statistical Supplement  
April to June 2022

**LOANS** \*1

2022	April	May	June	TOTAL
Baradine	130	122	121	373
Binnaway	21	11	15	47
Coolah	487	527	474	1,488
Coonabarabran	1,136	999	1,008	3,143
Dubbo	10,730	9,928	10,565	31,223
Dunedoo	438	304	418	1,160
Mendooran	30	102	26	158
Narromine	910	1,101	904	2,915
Trangie	217	195	291	703
Web (all branches) *2	4,297	4,571	4,744	13,612
Wellington	1,208	1,289	1,503	4,000
<b>Region</b>	<b>19,604</b>	<b>19,149</b>	<b>20,069</b>	<b>58,822</b>

**COMPARISON 2021**

2021	April	May	June	TOTAL
Baradine	159	102	108	369
Binnaway	76	75	34	185
Coolah	444	311	386	1,141
Coonabarabran	1,173	1,152	1,166	3,491
Dubbo	11,464	10,966	11,727	34,157
Dunedoo	317	270	294	881
Mendooran	21	61	37	119
Narromine	1,128	999	997	3,124
Trangie	270	289	207	766
Web (all branches)	3,605	3,931	3,799	11,335
Wellington	1,352	1,335	1,496	4,183
<b>Region</b>	<b>20,009</b>	<b>19,491</b>	<b>20,251</b>	<b>59,751</b>

Notes:

\*1 Loans includes in-house usage (items read in the library by customers)

\*2 Web (all branches) loans relates to e-resources (e-audio, e-books, e-magazines), and renewal of physical items through online library catalogue

Statistical Supplement  
April to June 2022

**NEW BORROWER REGISTRATIONS**

2022	April	May	June	TOTAL
Baradine	2	0	1	3
Binnaway	0	0	0	0
Coolah	11	5	2	18
Coonabarabran	14	4	20	38
Dubbo	75	72	88	235
Dunedoo	0	0	4	4
Mendooran	1	0	0	1
Narromine	18	11	7	36
Trangie	9	1	4	14
Wellington	6	23	10	39
<b>Region</b>	<b>136</b>	<b>116</b>	<b>136</b>	<b>388</b>

**COMPARISON 2021**

2021	April	May	June	TOTAL
Baradine	1	3	1	5
Binnaway	0	0	0	0
Coolah	2	0	5	7
Coonabarabran	6	7	11	24
Dubbo	86	53	71	210
Dunedoo	5	0	0	5
Mendooran	1	1	0	2
Narromine	8	4	10	22
Trangie	6	0	0	6
Wellington	7	10	8	25
<b>Region</b>	<b>122</b>	<b>78</b>	<b>106</b>	<b>306</b>

Statistical Supplement  
April to June 2022

ADDITIONS, WITHDRAWALS AND DONATIONS \*3

2022	Additions	Withdrawals	Donations
Baradine	38	5	0
Binnaway	24	0	0
Coolah	69	352	1
Coonabarabran	235	668	5
Dubbo	1,640	2,532	32
Dunedoo	60	8	1
Mendooran	26	2	0
Narromine	272	537	2
Trangie	75	158	2
Web (all branches) *4	80	94	0
Wellington	266	557	7
<b>Region</b>	<b>2,785</b>	<b>4,913</b>	<b>50</b>

COMPARISON 2021

2021	Additions	Withdrawals	Donations
Baradine	47	4	4
Binnaway	37	203	2
Coolah	82	895	33
Coonabarabran	249	799	13
Dubbo	1,375	3,130	51
Dunedoo	71	27	12
Mendooran	40	42	3
Narromine	320	196	16
Trangie	107	655	7
Web (all branches)	557	1,191	0
Wellington	301	164	15
<b>Region</b>	<b>3,186</b>	<b>7,306</b>	<b>156</b>

Notes:

\*3 Additions are items purchased and catalogued into the collection.

Withdrawals are items deleted from collection through weeding of old/superseded stock, lost or damaged items.

Donations - items given to the library as a donation and catalogued into the collection.

\*4 Web (all branches) are items purchased or withdrawn from e-resource collections according to e-resource provider agreement.

Statistical Supplement

April to June 2022

BOOKSTOCK TOTAL, PER BRANCH, AS AT 30 June 2022

Baradine	4,357
Binnaway	2,219
Coolah	8,864
Coonabarabran	13,969
Dubbo	75,863
Dunedoo	7,452
Mendooran	2,437
Narromine	14,936
Trangie	8,062
Web (all branches)	17,406
Wellington	19,044
Region	174,609

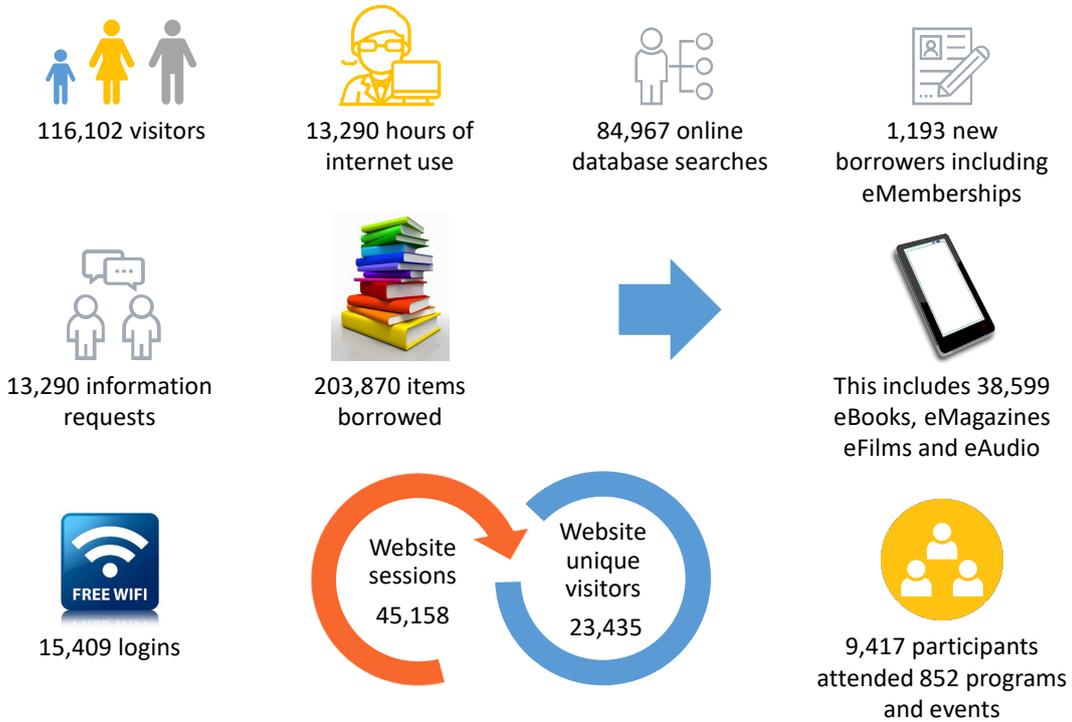
**Macquarie Regional Library**  
**Key Performance Indicators 2021/2022**

Performance Standards NSW Public Libraries	State Median Benchmark	Dubbo Libraries Benchmark (Urban Medium)	Narromine & Warrumbungle Libraries Benchmark (Rural Region)	2020/2021 Actuals (COVID-19)	2021/2022 Actuals (COVID-19)
S1. Library expenditure per capita	\$55.25	\$49.25	\$55.43	\$45.58	\$43.27
S2. Library members as % of the population	38.58%	42.88%	26.83%	48.79%	51.79%
S5. Visits to library per capita	4.02	4.03	3.84	1.53	1.67
S11. Acquisitions per capita	0.22	0.18	N/A	0.1	0.16
S14. Circulation per capita	4.63	5.04	4.65	3.08	2.92
<b>Year to Date</b>				<b>2020/2021 Actuals (COVID-19)</b>	<b>2021/2022 Year to Date (COVID-19)</b>
Wi-Fi hotspot logins				20,045	15,409
Website views				96,806	105,279
Website visits (sessions)				51,218	45,158
Number of hours of internet usage				12,666	13,290
Number of registered borrowers				35,007	36,097

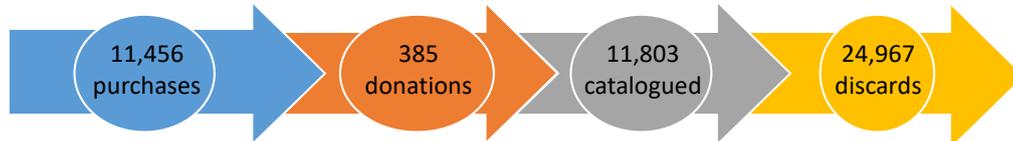
Source: Living Learning Libraries: Standards and Guidelines for NSW Public Libraries, 2018: KPIs S1, S2, S5, S11, S14

## MRL Loans, Membership and Visitation Statistics

*JULY 2021 - JUNE 2022*



### RESOURCES





449 posts  
2,341 followers  
18,387 post engagements



231 tweets  
1,022 followers  
39,799 impressions



300 posts  
1,045 followers

Page 9 of 58

**Macquarie Regional Library**  
**Estimated - Detailed Financial Statements**

	2021/2022 Original Budget	September Adjustment	December Adjustment	March Adjustment	Revised Annual Estimate at March	June Adjustment	Revised Annual Estimate	YTD Actuals
<b>Operating</b>								
<b>Income</b>								
<b>Contributions - Annual</b>								
Dubbo Regional Council	-878,627	0	0	0	-878,627	0	-878,627	-878,627
Narromine Shire Council	-118,699	0	0	0	-118,699	0	-118,699	-118,699
Warrumbungle Shire Council	-196,255	0	0	0	-196,255	0	-196,255	-196,255
<b>Contributions - Annual Total</b>	<b>-1,193,581</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,193,581</b>	<b>0</b>	<b>-1,193,581</b>	<b>-1,193,581</b>
<b>Contributions - Collection Development</b>								
Dubbo Regional Council	-191,794	0	0	0	-191,794	0	-191,794	-191,794
Narromine Shire Council	-19,879	0	2,074	0	-17,805	0	-17,805	-17,805
Warrumbungle Shire Council	-32,868	0	3,430	0	-29,438	0	-29,438	-29,438
<b>Contributions - Books Total</b>	<b>-244,541</b>	<b>0</b>	<b>5,504</b>	<b>0</b>	<b>-239,037</b>	<b>0</b>	<b>-239,037</b>	<b>-239,037</b>
<b>Contributions - Salary</b>								
Dubbo Regional Council	-946,488	0	0	0	-946,488	108,952	-837,536	-837,536
Narromine Shire Council	-261,274	0	0	0	-261,274	31,495	-229,779	-229,779
Warrumbungle Shire Council	-344,573	0	0	0	-344,573	20,190	-324,383	-324,383
<b>Contributions - Salary Total</b>	<b>-1,552,335</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,552,335</b>	<b>160,637</b>	<b>-1,391,698</b>	<b>-1,391,698</b>
<b>Library Council Subsidy</b>								
Dubbo Regional Council	-157,202	0	-3,572	0	-160,774	0	-160,774	-160,774
Narromine Shire Council	-35,111	0	-904	0	-36,015	0	-36,015	-36,015
Warrumbungle Shire Council	-42,741	0	-992	0	-43,733	0	-43,733	-43,733
<b>Library Council Subsidy Total</b>	<b>-235,054</b>	<b>0</b>	<b>-5,468</b>	<b>0</b>	<b>-240,522</b>	<b>0</b>	<b>-240,522</b>	<b>-240,522</b>
<b>Local Priority Project - Collection Development</b>								
Dubbo Regional Council	-24,580	0	1,172	0	-23,408	0	-23,408	-23,408
Narromine Shire Council	-26,454	0	1,259	0	-25,195	0	-25,195	-25,195
Warrumbungle Shire Council	-27,061	0	1,289	0	-25,772	0	-25,772	-25,772
<b>Local Priority Project - Book Vote Total</b>	<b>-78,095</b>	<b>0</b>	<b>3,720</b>	<b>0</b>	<b>-74,375</b>	<b>0</b>	<b>-74,375</b>	<b>-74,375</b>

**Macquarie Regional Library**  
**Estimated - Detailed Financial Statements**

	2021/2022 Original Budget	September Adjustment	December Adjustment	March Adjustment	Revised Annual Estimate at March	June Adjustment	Revised Annual Estimate	YTD Actuals
<b>Local Priority Special Projects</b>								
Dubbo Regional Council	-17,556	0	0	0	-17,556	0	-17,556	-17,556
Narromine Shire Council	-18,896	0	0	0	-18,896	0	-18,896	-18,896
Warrumbungle Shire Council	-19,329	0	0	0	-19,329	0	-19,329	-19,329
<b>Local Priority Special Projects Total</b>	<b>-55,781</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-55,781</b>	<b>0</b>	<b>-55,781</b>	<b>-55,781</b>
<b>Other Income</b>								
Interest on Investments	-8,891	0	0	0	-8,891	2,058	-6,833	-6,833
Grants	0	-3,996	0	0	-3,996	0	-3,996	-3,996
Sundry Income	-250	0	0	0	-250	-1,950	-2,200	-2,200
<b>Other Income Total</b>	<b>-9,141</b>	<b>-3,996</b>	<b>0</b>	<b>0</b>	<b>-13,137</b>	<b>108</b>	<b>-13,029</b>	<b>-13,029</b>
<b>Value Added Income</b>								
Events / Workshops	-250	-400	150	0	-500	499	-1	-1
Document Delivery	-800	0	400	-140	-540	44	-496	-496
Fees & Charges	-40,095	0	820	0	-39,275	-2,439	-41,714	-41,714
<b>Value Added Income Total</b>	<b>-41,145</b>	<b>-400</b>	<b>1,370</b>	<b>-140</b>	<b>-40,315</b>	<b>-1,896</b>	<b>-42,211</b>	<b>-42,211</b>
<b>Income Total</b>	<b>-3,409,673</b>	<b>-4,396</b>	<b>5,126</b>	<b>-140</b>	<b>-3,409,083</b>	<b>158,849</b>	<b>-3,250,234</b>	<b>-3,250,234</b>
<b>Expenditure</b>								
<b>Depreciation</b>								
Furniture & Fittings	4,038	0	1,369	0	5,407	-1	5,406	5,406
Office Equipment	72,587	0	-3,866	0	68,721	-985	67,736	67,736
Collections	295,509	0	-195,390	-4,569	95,550	-30	95,520	95,520
Motor Vehicle	3,785	0	-3,785	0	0	1,296	1,296	1,296
<b>Depreciation Total</b>	<b>375,919</b>	<b>0</b>	<b>-201,672</b>	<b>-4,569</b>	<b>169,678</b>	<b>280</b>	<b>169,958</b>	<b>169,958</b>
<b>Information Technology</b>								
Executive Council IT Support	9,201	0	0	0	9,201	0	9,201	9,201
Hardware Maintenance	1,088	0	0	0	1,088	-318	770	770
Other Minor Equipment	4,613	-3,000	1,330	0	2,943	16,110	19,053	19,053

**Macquarie Regional Library**  
**Estimated - Detailed Financial Statements**

	2021/2022 Original Budget	September Adjustment	December Adjustment	March Adjustment	Revised Annual Estimate at March	June Adjustment	Revised Annual Estimate	YTD Actuals
Public Access Computers	0	0	0	0	0	12,110	12,110	12,110
Software Licences	29,018	3,000	0	0	32,018	1,983	34,001	34,001
Spydus Library Management System	59,079	0	0	0	59,079	-6,394	52,685	52,685
Wan Charges	33,719	0	0	0	33,719	-10,573	23,146	23,146
<b>Information Technology Total</b>	<b>136,718</b>	<b>0</b>	<b>1,330</b>	<b>0</b>	<b>138,048</b>	<b>12,918</b>	<b>150,966</b>	<b>150,966</b>
<b>Library Services &amp; Collections</b>								
Children & Youth Services	8,984	-500	0	0	8,484	-1,894	6,590	6,590
Databases	60,000	0	-20,516	0	39,484	-9,295	30,189	30,189
Document Delivery	418	0	0	0	418	-366	52	52
Early Childhood Literacy Program	0	0	19,726	0	19,726	8,520	28,246	28,246
On-Line Licences & Subscriptions	10,000	0	0	0	10,000	-3,380	6,620	6,620
e-Collection Development	81,000	0	0	0	81,000	-1,664	79,336	79,336
Makerspace Program Kits	0	0	2,000	764	2,764	0	2,764	2,764
Marketing & Promotions	21,277	0	-8,368	0	12,909	233	13,142	13,142
Newspaper Digitisation	0	0	0	0	0	6,055	6,055	6,055
Serials	26,135	0	0	0	26,135	-8,119	18,016	18,016
Summer Reading Club	4,100	0	0	0	4,100	-1,255	2,845	2,845
Web Page Maintenance	4,000	0	0	0	4,000	-362	3,638	3,638
<b>Library Services &amp; Collections Total</b>	<b>215,914</b>	<b>-500</b>	<b>-7,158</b>	<b>764</b>	<b>209,020</b>	<b>-11,527</b>	<b>197,493</b>	<b>197,493</b>
<b>Management Services</b>								
Audit Fees	3,000	0	9,750	0	12,750	0	12,750	12,750
Bank Charges	308	0	0	0	308	-169	139	139
Executive Council Administrative Expenses	91,751	0	0	0	91,751	-85	91,666	91,666
Freight	22,447	0	0	0	22,447	-9,608	12,839	12,839
Fringe Benefits Tax	2,500	0	0	0	2,500	14	2,514	2,514
Insurances	11,959	2,772	0	0	14,731	0	14,731	14,731
Loss on Sale of Assets	0	0	0	0	0	-9,732	-9,732	-9,732
Memberships	5,000	0	-1,500	0	3,500	-388	3,112	3,112
Minor Equipment and Furniture	9,550	0	26,097	0	35,647	-17,526	18,121	18,121
Postage	4,151	0	0	0	4,151	-18	4,133	4,133

**Macquarie Regional Library**  
**Estimated - Detailed Financial Statements**

	2021/2022 Original Budget	September Adjustment	December Adjustment	March Adjustment	Revised Annual Estimate at March	June Adjustment	Revised Annual Estimate	YTD Actuals
Printing & Stationery	20,000	0	0	0	20,000	-7,067	12,933	12,933
Rental Work Area	6,022	0	0	0	6,022	0	6,022	6,022
Staff Training	15,000	3,996	0	0	18,996	-9,108	9,888	9,888
General Expenses	21,599	390	2,400	0	24,389	-619	23,770	23,770
Telephone	16,236	0	0	0	16,236	7,681	23,917	23,917
Vehicle Expenses	11,570	0	0	2,518	14,088	-7,199	6,889	6,889
<b>Management Services Total</b>	<b>241,093</b>	<b>7,158</b>	<b>36,747</b>	<b>2,518</b>	<b>287,516</b>	<b>-53,824</b>	<b>233,692</b>	<b>233,692</b>
<b>Salaries &amp; Overheads</b>								
Dubbo Regional Council	946,488	0	0	0	946,488	-108,953	837,535	837,535
Narromine Shire Council	261,274	0	0	0	261,274	-31,495	229,779	229,779
Warrumbungle Shire Council	344,573	0	0	0	344,573	-20,190	324,383	324,383
Regional Office	931,310	0	0	0	931,310	-65,226	866,084	866,084
<b>Salaries &amp; Overheads Total</b>	<b>2,483,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,483,645</b>	<b>-225,864</b>	<b>2,257,781</b>	<b>2,257,781</b>
<b>Technical Services</b>								
Book Maintenance	15,655	0	-12,655	2,000	5,000	-571	4,429	4,429
Libraries Australia	3,383	0	0	0	3,383	-1,848	1,535	1,535
Radio Frequency Identification (RFID)	5,000	0	-4,500	0	500	-500	0	0
<b>Technical Services Total</b>	<b>24,038</b>	<b>0</b>	<b>-17,155</b>	<b>2,000</b>	<b>8,883</b>	<b>-2,919</b>	<b>5,964</b>	<b>5,964</b>
<b>Expenditure Total</b>	<b>3,477,327</b>	<b>6,658</b>	<b>-187,908</b>	<b>713</b>	<b>3,296,790</b>	<b>-280,936</b>	<b>3,015,854</b>	<b>3,015,854</b>
<b>Operating Total</b>	<b>67,654</b>	<b>2,262</b>	<b>-182,782</b>	<b>573</b>	<b>-112,293</b>	<b>-122,087</b>	<b>-234,380</b>	<b>-234,380</b>
<b>Capital</b>								
<b>Income</b>								
<b>Depreciation (Capital Recovery)</b>								
Depreciation Total	-375,919	0	211,697	-5,456	-169,678	-280	-169,958	-169,958
<b>Depreciation (Capital Recovery) Total</b>	<b>-375,919</b>	<b>0</b>	<b>211,697</b>	<b>-5,456</b>	<b>-169,678</b>	<b>-280</b>	<b>-169,958</b>	<b>-169,958</b>
<b>Proceeds from Sale of Assets</b>								
Motor Vehicles	-15,677	0	0	0	-15,677	-17,246	-32,923	-32,923

**Macquarie Regional Library**  
**Estimated - Detailed Financial Statements**

	2021/2022 Original Budget	September Adjustment	December Adjustment	March Adjustment	Revised Annual Estimate at March	June Adjustment	Revised Annual Estimate	YTD Actuals
Office Equipment / Library Books	0	0	-2,200	0	-2,200	2,200	0	0
Profit/Loss on Sale of Asset	0	0	0	0	0	9,732	9,732	9,732
<b>Proceeds from Sale of Assets Total</b>	<b>-15,677</b>	<b>0</b>	<b>-2,200</b>	<b>0</b>	<b>-17,877</b>	<b>-5,314</b>	<b>-23,191</b>	<b>-23,191</b>
<b>Income Total</b>	<b>-391,596</b>	<b>0</b>	<b>209,497</b>	<b>-5,456</b>	<b>-187,555</b>	<b>-5,594</b>	<b>-193,149</b>	<b>-193,149</b>
<b>Expenditure</b>								
<b>Acquisition of Assets - Collections</b>								
Collection Development - Dubbo Regional Council	216,374	0	10,828	0	227,202	-75,994	151,208	151,208
Collection Development - Narromine Shire Council	44,259	0	0	0	44,259	-10,226	34,033	34,033
Collection Development - Warrumbungle Shire Council	65,000	0	0	0	65,000	-19,830	45,170	45,170
<b>Acquisition of Assets - Collections Total</b>	<b>325,633</b>	<b>0</b>	<b>10,828</b>	<b>0</b>	<b>336,461</b>	<b>-106,050</b>	<b>230,411</b>	<b>230,411</b>
<b>Acquisition of Assets - Other</b>								
Computer Equipment	46,055	110	-24,055	0	22,110	-22,110	0	0
Early Childhood Literacy Program	0	0	36,055	0	36,055	-36,055	0	0
Furniture and Fittings	47,000	0	-32,000	0	15,000	-15,000	0	0
Makerspace Program & Kits	5,000	0	-5,000	0	0	0	0	0
Motor Vehicle	35,431	0	0	1,925	37,356	0	37,356	37,356
Other Equipment	10,000	0	0	0	10,000	-10,000	0	0
<b>Acquisition of Assets - Other Total</b>	<b>143,486</b>	<b>110</b>	<b>-25,000</b>	<b>1,925</b>	<b>120,521</b>	<b>-83,165</b>	<b>37,356</b>	<b>37,356</b>
<b>Expenditure Total</b>	<b>469,119</b>	<b>110</b>	<b>-14,172</b>	<b>1,925</b>	<b>456,982</b>	<b>-189,215</b>	<b>267,767</b>	<b>267,767</b>
<b>Capital Total</b>	<b>77,523</b>	<b>110</b>	<b>195,325</b>	<b>-3,531</b>	<b>269,427</b>	<b>-194,809</b>	<b>74,618</b>	<b>74,618</b>
<b>Available Funds Movement Prior to Restricted Asset Funding</b>	<b>145,177</b>	<b>2,372</b>	<b>12,543</b>	<b>-2,958</b>	<b>157,134</b>	<b>-316,896</b>	<b>-159,762</b>	<b>-159,762</b>

**Macquarie Regional Library**  
**Estimated - Detailed Financial Statements**

	2021/2022 Original Budget	September Adjustment	December Adjustment	March Adjustment	Revised Annual Estimate at March	June Adjustment	Revised Annual Estimate	YTD Actuals
<b>Restricted Assets</b>								
<b>Restricted Assets - Internally Restricted Assets</b>								
Library Operations Surplus	-112,923	-7,872	26,813	4,883	-89,099	179,035	89,936	89,936
Collection Development	-12,000	0	-11,049	0	-23,049	106,050	83,001	83,001
Makerspace Program & Kits	-2,000	2,000	0	0	0	0	0	0
Motor Vehicle Replacement	-14,754	0	0	-1,925	-16,679	0	-16,679	-16,679
Computer & Equipment Upgrade	-3,500	3,500	0	0	0	0	0	0
<b>Restricted Assets - Internally Restricted Assets Total</b>	<b>-145,177</b>	<b>-2,372</b>	<b>15,764</b>	<b>2,958</b>	<b>-128,827</b>	<b>285,085</b>	<b>156,258</b>	<b>156,258</b>
<b>Restricted Assets - Externally Restricted Assets</b>								
Local Special Projects	0	0	-28,307	0	-28,307	30,212	1,905	1,905
NSW Tech Savvy Grant	0	0	0	0	0	1,599	1,599	1,599
<b>Restricted Assets - Externally Restricted Assets Total</b>	<b>0</b>	<b>0</b>	<b>-28,307</b>	<b>0</b>	<b>-28,307</b>	<b>31,811</b>	<b>3,504</b>	<b>3,504</b>
<b>Restricted Assets Total</b>	<b>-145,177</b>	<b>-2,372</b>	<b>-12,543</b>	<b>2,958</b>	<b>-157,134</b>	<b>316,896</b>	<b>159,762</b>	<b>159,762</b>
<b>Funds Available to (-), or Required From Library Operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**MRL - Regional Office**  
**Detailed Financial Statement - Quarter Ending 30 June 2022**

	2021/2022 Original Budget	September Adjustment	December Adjustment	March Adjustment	Revised Annual Estimate at March	June Adjustment	Revised Annual Estimate	YTD Actuals
<b>Operating</b>								
<b>Income</b>								
<u>Regional Office - Other Income</u>								
09.05046 - Library Services & Collections - Other Income								
0554 - Sundry Income	0	0	0	0	0	-2,200	-2,200	-2,200
0558 - Document Delivery	-800	0	400	-140	-540	44	-496	-496
<b>09.05046 - Library Services &amp; Collections - Other Income Total</b>	<b>-800</b>	<b>0</b>	<b>400</b>	<b>-140</b>	<b>-540</b>	<b>-2,156</b>	<b>-2,696</b>	<b>-2,696</b>
<b>Regional Office - Other Income Total</b>	<b>-800</b>	<b>0</b>	<b>400</b>	<b>-140</b>	<b>-540</b>	<b>-2,156</b>	<b>-2,696</b>	<b>-2,696</b>
<b>Income Total</b>	<b>-800</b>	<b>0</b>	<b>400</b>	<b>-140</b>	<b>-540</b>	<b>-2,156</b>	<b>-2,696</b>	<b>-2,696</b>
<b>Expenditure</b>								
<u>Regional Office - Information Technology</u>								
09.00003 - Information Technology								
0569 - Telephone	1,075	0	0	0	1,075	1,221	2,296	2,296
0570 - General Expenses	100	0	0	0	100	-50	50	50
0597 - Executive Council IT Support	9,201	0	0	0	9,201	0	9,201	9,201
9002 - Software Licences	29,018	3,000	0	0	32,018	1,983	34,001	34,001
9006 - Hardware Maintenance	1,088	0	0	0	1,088	-318	770	770
9010 - WAN Charges	33,719	0	0	0	33,719	-10,573	23,146	23,146
9016 - Spydus Annual Software Licence	59,079	0	0	0	59,079	-6,394	52,685	52,685
9023 - Hardware - Minor Equipment	4,613	-3,000	0	0	1,613	16,110	17,723	17,723
<b>09.00003 - Information Technology Total</b>	<b>137,893</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>137,893</b>	<b>1,979</b>	<b>139,872</b>	<b>139,872</b>

**MRL - Regional Office**  
**Detailed Financial Statement - Quarter Ending 30 June 2022**

	2021/2022 Original Budget	September Adjustment	December Adjustment	March Adjustment	Revised Annual Estimate at March	June Adjustment	Revised Annual Estimate	YTD Actuals
<b>Regional Office - Information Technology Total</b>	<b>137,893</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>137,893</b>	<b>1,979</b>	<b>139,872</b>	<b>139,872</b>
<u>Regional Office - Interest Charges &amp; Depreciat</u>								
09.00007 - Depreciation - Macquarie Regional Library								
0250 - Plant & Equipment	3,785	0	-3,785	0	0	1,296	1,296	1,296
0252 - Office Equipment	0	0	68,721	0	68,721	-985	67,736	67,736
0254 - Furniture & Fittings	4,038	0	1,369	0	5,407	-1	5,406	5,406
0284 - Other Assets - library books	0	0	8,656	0	8,656	0	8,656	8,656
<b>09.00007 - Depreciation - Macquarie Regional Library Total</b>	<b>7,823</b>	<b>0</b>	<b>74,961</b>	<b>0</b>	<b>82,784</b>	<b>310</b>	<b>83,094</b>	<b>83,094</b>
09.00094 - Depreciation - Library Services & Collections								
0284 - Other Assets - library books	28,924	0	-28,924	0	0	0	0	0
<b>09.00094 - Depreciation - Library Services &amp; Collections Total</b>	<b>28,924</b>	<b>0</b>	<b>-28,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
09.00095 - Depreciation - Information Technology								
0252 - Office Equipment	72,587	0	-72,587	0	0	0	0	0
<b>09.00095 - Depreciation - Information Technology Total</b>	<b>72,587</b>	<b>0</b>	<b>-72,587</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Regional Office - Interest Charges &amp; Depreciat Total</b>	<b>109,334</b>	<b>0</b>	<b>-26,550</b>	<b>0</b>	<b>82,784</b>	<b>310</b>	<b>83,094</b>	<b>83,094</b>
<u>Regional Office - Less Services Provided</u>								
09.00015 - Charged To Branches - Regional Office								
9064 - Dubbo	-1,041,697	0	0	0	-1,041,697	0	-1,041,697	-1,041,697
9068 - Warrumbungle	-183,885	0	0	0	-183,885	0	-183,885	-183,885

**MRL - Regional Office**  
**Detailed Financial Statement - Quarter Ending 30 June 2022**

	2021/2022 Original Budget	September Adjustment	December Adjustment	March Adjustment	Revised Annual Estimate at March	June Adjustment	Revised Annual Estimate	YTD Actuals
9070 - Narromine	-128,502	0	0	0	-128,502	0	-128,502	-128,502
<b>09.00015 - Charged To Branches - Regional Office Total</b>	<b>-1,354,084</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,354,084</b>	<b>0</b>	<b>-1,354,084</b>	<b>-1,354,084</b>
<b>Regional Office - Less Services Provided Total</b>	<b>-1,354,084</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,354,084</b>	<b>0</b>	<b>-1,354,084</b>	<b>-1,354,084</b>
<u>Regional Office - Library Services &amp; Collections</u>								
09.00001 - Library Services & Collections - Branch Expenses								
0569 - Telephone	431	0	0	0	431	595	1,026	1,026
0570 - General Expenses	349	0	0	0	349	-329	20	20
0573 - Document Delivery	418	0	0	0	418	-366	52	52
0574 - Youth Services Programs	4,000	0	0	0	4,000	-2,502	1,498	1,498
0577 - On-Line Licences & Subscriptions	10,000	0	0	0	10,000	-3,380	6,620	6,620
0579 - e-Collection Development	81,000	0	0	0	81,000	-1,664	79,336	79,336
0588 - Summer Reading Club	4,100	0	0	0	4,100	-1,255	2,845	2,845
0603 - Marketing / Promotions	5,000	0	0	0	5,000	-1,318	3,682	3,682
0605 - Databases	20,000	0	0	0	20,000	-3,417	16,583	16,583
0616 - Makerspace Program Kits	0	0	2,000	764	2,764	0	2,764	2,764
9011 - Web Page Maintenance	4,000	0	0	0	4,000	-362	3,638	3,638
<b>09.00001 - Library Services &amp; Collections - Branch Expenses Total</b>	<b>129,298</b>	<b>0</b>	<b>2,000</b>	<b>764</b>	<b>132,062</b>	<b>-13,998</b>	<b>118,064</b>	<b>118,064</b>
<b>Regional Office - Library Services &amp; Collections Total</b>	<b>129,298</b>	<b>0</b>	<b>2,000</b>	<b>764</b>	<b>132,062</b>	<b>-13,998</b>	<b>118,064</b>	<b>118,064</b>
<u>Regional Office - Loss on Sale of Assets</u>								
09.00100 - Loss - Sale of Assets								
0250 - Plant & Equipment	0	0	0	0	0	-12,922	-12,922	-12,922

**MRL - Regional Office**  
**Detailed Financial Statement - Quarter Ending 30 June 2022**

	2021/2022 Original Budget	September Adjustment	December Adjustment	March Adjustment	Revised Annual Estimate at March	June Adjustment	Revised Annual Estimate	YTD Actuals
0252 - Office Equipment	0	0	0	0	0	3,184	3,184	3,184
0254 - Furniture & Fittings	0	0	0	0	0	1	1	1
0284 - Other Assets - library books	0	0	0	0	0	5	5	5
<b>09.00100 - Loss - Sale of Assets Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-9,732</b>	<b>-9,732</b>	<b>-9,732</b>
<b>Regional Office - Loss on Sale of Assets Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-9,732</b>	<b>-9,732</b>	<b>-9,732</b>
<u>Regional Office - Management Services</u>								
09.00005 - Management Services								
0003 - Audit Fees	3,000	0	9,750	0	12,750	0	12,750	12,750
0017 - Freight	22,447	0	0	0	22,447	-9,608	12,839	12,839
0019 - Fringe Benefits Tax	2,500	0	0	0	2,500	14	2,514	2,514
0052 - Motor Vehicle Expenses	11,570	0	0	2,518	14,088	-7,199	6,889	6,889
0326 - Services Provided - Financial Acc Serv	91,751	0	0	0	91,751	-85	91,666	91,666
0566 - Insurances	11,959	2,772	0	0	14,731	0	14,731	14,731
0567 - Rental Work Area	6,022	0	0	0	6,022	0	6,022	6,022
0568 - Printing and Stationery	20,000	0	0	0	20,000	-7,067	12,933	12,933
0569 - Telephone	1,708	0	0	0	1,708	5,504	7,212	7,212
0570 - General Expenses	9,000	0	0	0	9,000	-1,775	7,225	7,225
0571 - Staff Training	15,000	0	0	0	15,000	-7,509	7,491	7,491
0581 - Minor Assets	3,500	0	0	0	3,500	-3,020	480	480
9034 - Memberships	5,000	0	-1,500	0	3,500	-388	3,112	3,112
<b>09.00005 - Management Services Total</b>	<b>203,457</b>	<b>2,772</b>	<b>8,250</b>	<b>2,518</b>	<b>216,997</b>	<b>-31,133</b>	<b>185,864</b>	<b>185,864</b>
09.02276 - Bank Charges								
0007 - Bank Charges & Fees	308	0	0	0	308	-169	139	139

**MRL - Regional Office**  
**Detailed Financial Statement - Quarter Ending 30 June 2022**

	2021/2022 Original Budget	September Adjustment	December Adjustment	March Adjustment	Revised Annual Estimate at March	June Adjustment	Revised Annual Estimate	YTD Actuals
<b>09.02276 - Bank Charges Total</b>	<b>308</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>308</b>	<b>-169</b>	<b>139</b>	<b>139</b>
<b>Regional Office - Management Services Total</b>	<b>203,765</b>	<b>2,772</b>	<b>8,250</b>	<b>2,518</b>	<b>217,305</b>	<b>-31,302</b>	<b>186,003</b>	<b>186,003</b>
<u>Regional Office - Salaries &amp; Overheads</u>								
09.00101 - Library Services & Collections-Salaries &Overheads								
0560 - Salaries	218,638	0	0	0	218,638	4,984	223,622	223,622
0561 - Annual Leave	18,144	0	0	0	18,144	721	18,865	18,865
0562 - Long Service Leave	4,707	0	0	0	4,707	-4,344	363	363
0564 - Workers Compensation	19,094	0	0	0	19,094	-5,684	13,410	13,410
0586 - Superannuation - Accumulation Scheme	26,046	0	0	0	26,046	-2,378	23,668	23,668
0587 - Leave in Lieu	0	0	0	0	0	-90	-90	-90
<b>09.00101 - Library Services &amp; Collections-Salaries &amp;Overheads Total</b>	<b>286,629</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>286,629</b>	<b>-6,791</b>	<b>279,838</b>	<b>279,838</b>
09.00104 - Technical Services Salaries & Overheads								
0560 - Salaries	248,839	0	0	0	248,839	-13,409	235,430	235,430
0561 - Annual Leave	20,651	0	0	0	20,651	1,282	21,933	21,933
0562 - Long Service Leave	17,481	0	0	0	17,481	-7,380	10,101	10,101
0563 - Sick Leave	1,309	0	0	0	1,309	-6,699	-5,390	-5,390
0564 - Workers Compensation	24,857	0	0	0	24,857	687	25,544	25,544
0565 - Superannuation - Retirement Scheme	21,015	0	0	0	21,015	-2,604	18,411	18,411
0586 - Superannuation - Accumulation Scheme	38,988	0	0	0	38,988	-22,106	16,882	16,882
0587 - Leave in Lieu	0	0	0	0	0	-645	-645	-645
<b>09.00104 - Technical Services Salaries &amp; Overheads Total</b>	<b>373,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>373,140</b>	<b>-50,874</b>	<b>322,266</b>	<b>322,266</b>

**MRL - Regional Office**  
**Detailed Financial Statement - Quarter Ending 30 June 2022**

	2021/2022 Original Budget	September Adjustment	December Adjustment	March Adjustment	Revised Annual Estimate at March	June Adjustment	Revised Annual Estimate	YTD Actuals
09.00105 - Management Services Salaries & Overheads								
0560 - Salaries	174,937	0	0	0	174,937	2,561	177,498	177,498
0561 - Annual Leave	14,518	0	0	0	14,518	785	15,303	15,303
0562 - Long Service Leave	5,976	0	0	0	5,976	-1,236	4,740	4,740
0564 - Workers Compensation	18,089	0	0	0	18,089	-4,194	13,895	13,895
0565 - Superannuation - Retirement Scheme	35,855	0	0	0	35,855	-17,216	18,639	18,639
0586 - Superannuation - Accumulation Scheme	22,166	0	0	0	22,166	11,820	33,986	33,986
0587 - Leave in Lieu	0	0	0	0	0	-81	-81	-81
<b>09.00105 - Management Services Salaries &amp; Overheads Total</b>	<b>271,541</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>271,541</b>	<b>-7,561</b>	<b>263,980</b>	<b>263,980</b>
<b>Regional Office - Salaries &amp; Overheads Total</b>	<b>931,310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>931,310</b>	<b>-65,226</b>	<b>866,084</b>	<b>866,084</b>
<u>Regional Office - Technical Services</u>								
09.00004 - Technical Services								
0569 - Telephone	255	0	0	0	255	291	546	546
0570 - General Expenses	150	0	0	0	150	-150	0	0
0573 - RFID Consumables	5,000	0	-4,500	0	500	-500	0	0
9080 - Maintenance of Books	15,655	0	-12,655	2,000	5,000	-571	4,429	4,429
9082 - Subscriptions and Memberships	3,383	0	0	0	3,383	-1,848	1,535	1,535
<b>09.00004 - Technical Services Total</b>	<b>24,443</b>	<b>0</b>	<b>-17,155</b>	<b>2,000</b>	<b>9,288</b>	<b>-2,778</b>	<b>6,510</b>	<b>6,510</b>
<b>Regional Office - Technical Services Total</b>	<b>24,443</b>	<b>0</b>	<b>-17,155</b>	<b>2,000</b>	<b>9,288</b>	<b>-2,778</b>	<b>6,510</b>	<b>6,510</b>
<b>Expenditure Total</b>	<b>181,959</b>	<b>2,772</b>	<b>-33,455</b>	<b>5,282</b>	<b>156,558</b>	<b>-120,747</b>	<b>35,811</b>	<b>35,811</b>

**MRL - Regional Office**  
**Detailed Financial Statement - Quarter Ending 30 June 2022**

	2021/2022 Original Budget	September Adjustment	December Adjustment	March Adjustment	Revised Annual Estimate at March	June Adjustment	Revised Annual Estimate	YTD Actuals
<b>Operating Total</b>	<b>181,159</b>	<b>2,772</b>	<b>-33,055</b>	<b>5,142</b>	<b>156,018</b>	<b>-122,903</b>	<b>33,115</b>	<b>33,115</b>
<b>Capital</b>								
<b>Income</b>								
<u>Regional Office - Depreciation (Capital Recov)</u>								
09.08104 - Depreciation - Library Services & Collections								
0700 - Depreciation	-28,924	0	28,924	0	0	0	0	0
<b>09.08104 - Depreciation - Library Services &amp; Collections Total</b>	<b>-28,924</b>	<b>0</b>	<b>28,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
09.08105 - Depreciation - Information Technology								
0700 - Depreciation	-72,587	0	72,587	0	0	0	0	0
<b>09.08105 - Depreciation - Information Technology Total</b>	<b>-72,587</b>	<b>0</b>	<b>72,587</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
09.08107 - Depreciation - Management Services								
0700 - Depreciation	-7,823	0	-74,961	0	-82,784	-310	-83,094	-83,094
<b>09.08107 - Depreciation - Management Services Total</b>	<b>-7,823</b>	<b>0</b>	<b>-74,961</b>	<b>0</b>	<b>-82,784</b>	<b>-310</b>	<b>-83,094</b>	<b>-83,094</b>
<b>Regional Office - Depreciation (Capital Recov) Total</b>	<b>-109,334</b>	<b>0</b>	<b>26,550</b>	<b>0</b>	<b>-82,784</b>	<b>-310</b>	<b>-83,094</b>	<b>-83,094</b>
<u>Regional Office - Proceeds from Sale of Assets</u>								
09.08004 - Sale of Assets - Management Services								
0600 - Motor Vehicle	-15,677	0	0	0	-15,677	-17,246	-32,923	-32,923
8088 - Profit/Loss on Sale of Asset	0	0	0	0	0	9,732	9,732	9,732
<b>09.08004 - Sale of Assets - Management Services Total</b>	<b>-15,677</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-15,677</b>	<b>-7,514</b>	<b>-23,191</b>	<b>-23,191</b>

**MRL - Regional Office**  
**Detailed Financial Statement - Quarter Ending 30 June 2022**

	2021/2022 Original Budget	September Adjustment	December Adjustment	March Adjustment	Revised Annual Estimate at March	June Adjustment	Revised Annual Estimate	YTD Actuals
09.08163 - Sale of Assets - Information Technology								
8001 - Office Equipment	0	0	-2,200	0	-2,200	2,200	0	0
<b>09.08163 - Sale of Assets - Information Technology Total</b>	<b>0</b>	<b>0</b>	<b>-2,200</b>	<b>0</b>	<b>-2,200</b>	<b>2,200</b>	<b>0</b>	<b>0</b>
<b>Regional Office - Proceeds from Sale of Assets Total</b>	<b>-15,677</b>	<b>0</b>	<b>-2,200</b>	<b>0</b>	<b>-17,877</b>	<b>-5,314</b>	<b>-23,191</b>	<b>-23,191</b>
<b>Income Total</b>	<b>-125,011</b>	<b>0</b>	<b>24,350</b>	<b>0</b>	<b>-100,661</b>	<b>-5,624</b>	<b>-106,285</b>	<b>-106,285</b>
<b>Expenditure</b>								
<u>Regional Office - Acquisition of Assets</u>								
09.08003 - Library Services & Collections								
0616 - Makerspace Program Kits	5,000	0	-5,000	0	0	0	0	0
<b>09.08003 - Library Services &amp; Collections Total</b>	<b>5,000</b>	<b>0</b>	<b>-5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
09.08005 - Regional Office								
0592 - Motor Vehicle	35,431	0	0	1,925	37,356	0	37,356	37,356
<b>09.08005 - Regional Office Total</b>	<b>35,431</b>	<b>0</b>	<b>0</b>	<b>1,925</b>	<b>37,356</b>	<b>0</b>	<b>37,356</b>	<b>37,356</b>
09.08044 - Information Technology								
0596 - Computer Equipment	10,000	0	0	0	10,000	-10,000	0	0
0640 - Other Equipment	10,000	0	0	0	10,000	-10,000	0	0
<b>09.08044 - Information Technology Total</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>-20,000</b>	<b>0</b>	<b>0</b>
<b>Regional Office - Acquisition of Assets Total</b>	<b>60,431</b>	<b>0</b>	<b>-5,000</b>	<b>1,925</b>	<b>57,356</b>	<b>-20,000</b>	<b>37,356</b>	<b>37,356</b>

**MRL - Regional Office**  
**Detailed Financial Statement - Quarter Ending 30 June 2022**

	2021/2022 Original Budget	September Adjustment	December Adjustment	March Adjustment	Revised Annual Estimate at March	June Adjustment	Revised Annual Estimate	YTD Actuals
<b>Expenditure Total</b>	<b>60,431</b>	<b>0</b>	<b>-5,000</b>	<b>1,925</b>	<b>57,356</b>	<b>-20,000</b>	<b>37,356</b>	<b>37,356</b>
<b>Capital Total</b>	<b>-64,580</b>	<b>0</b>	<b>19,350</b>	<b>1,925</b>	<b>-43,305</b>	<b>-25,624</b>	<b>-68,929</b>	<b>-68,929</b>
<b>Available Funds Movement Prior to Restricted Asset Funding</b>	<b>116,579</b>	<b>2,772</b>	<b>-13,705</b>	<b>7,067</b>	<b>112,713</b>	<b>-148,527</b>	<b>-35,814</b>	<b>-35,814</b>
<b>Restricted Assets</b>								
<u>Regional Office - Restricted Assets</u>								
09.05988 - Internally Restricted Assets-Library Services&Coll								
5023 - Makeaspace Program Kits	-2,000	2,000	0	0	0	0	0	0
<b>09.05988 - Internally Restricted Assets-Library Services&amp;Coll Total</b>	<b>-2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
09.05994 - Internally Restricted Assets - Regional Office								
5001 - Operating Surplus	-96,325	-8,272	13,705	-5,142	-96,034	148,527	52,493	52,493
5009 - Computer & Equipment Upgrade	-3,500	3,500	0	0	0	0	0	0
5014 - Vehicle Replacement	-14,754	0	0	-1,925	-16,679	0	-16,679	-16,679
<b>09.05994 - Internally Restricted Assets - Regional Office Total</b>	<b>-114,579</b>	<b>-4,772</b>	<b>13,705</b>	<b>-7,067</b>	<b>-112,713</b>	<b>148,527</b>	<b>35,814</b>	<b>35,814</b>
<b>Regional Office - Restricted Assets Total</b>	<b>-116,579</b>	<b>-2,772</b>	<b>13,705</b>	<b>-7,067</b>	<b>-112,713</b>	<b>148,527</b>	<b>35,814</b>	<b>35,814</b>
<b>Funds Available to (-), or Required From Library Operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**MRL - Dubbo Branch**  
**Detailed Financial Statement - Quarter Ending 30 June 2022**

	2021/2022 Original Budget	September Adjustment	December Adjustment	March Adjustment	Revised Annual Estimate at March	June Adjustment	Revised Annual Estimate	YTD Actuals
<b>Operating</b>								
<b>Income</b>								
<u>Dubbo Branch - Contributions</u>								
09.05010 - Dubbo Regional Council Contributions								
0535 - Annual Contribution	-878,627	0	0	0	-878,627	0	-878,627	-878,627
0536 - Collection Development Contribution	-131,794	0	0	0	-131,794	0	-131,794	-131,794
0537 - Salary Contribution	-946,488	0	0	0	-946,488	108,952	-837,536	-837,536
0550 - Books - Additional Contributions	-60,000	0	0	0	-60,000	0	-60,000	-60,000
<b>09.05010 - Dubbo Regional Council Contributions Total</b>	<b>-2,016,909</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,016,909</b>	<b>108,952</b>	<b>-1,907,957</b>	<b>-1,907,957</b>
<b>Dubbo Branch - Contributions Total</b>	<b>-2,016,909</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,016,909</b>	<b>108,952</b>	<b>-1,907,957</b>	<b>-1,907,957</b>
<u>Dubbo Branch - Fees &amp; Charges</u>								
09.05026 - Dubbo Branch Charges & Fees								
0500 - MRL Fees & Charges	-28,958	0	0	0	-28,958	28,958	0	0
0501 - Fees & Charges - Cash Variance	0	0	0	0	0	-327	-327	-327
0540 - Lost & Damaged Books; Overdue Fees	0	0	0	0	0	-14,724	-14,724	-14,724
0541 - Photocopier / Printout Charges	0	0	0	0	0	-12,281	-12,281	-12,281
0542 - Equipment Use	0	0	0	0	0	-2,033	-2,033	-2,033
0548 - Merchandise Sales	0	0	0	0	0	-392	-392	-392
0558 - Meeting Room Hire	0	0	0	0	0	-611	-611	-611
<b>09.05026 - Dubbo Branch Charges &amp; Fees Total</b>	<b>-28,958</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-28,958</b>	<b>-1,410</b>	<b>-30,368</b>	<b>-30,368</b>
<b>Dubbo Branch - Fees &amp; Charges Total</b>	<b>-28,958</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-28,958</b>	<b>-1,410</b>	<b>-30,368</b>	<b>-30,368</b>
<u>Dubbo Branch - Grants &amp; Subsidies</u>								

**MRL - Dubbo Branch**  
**Detailed Financial Statement - Quarter Ending 30 June 2022**

	2021/2022 Original Budget	September Adjustment	December Adjustment	March Adjustment	Revised Annual Estimate at March	June Adjustment	Revised Annual Estimate	YTD Actuals
<b>09.05000 - Dubbo - Operating Grants and Subsidies</b>								
0529 - Local Special Projects	-17,556	0	0	0	-17,556	0	-17,556	-17,556
0530 - Library Council - Subsidy	-157,202	0	-3,572	0	-160,774	0	-160,774	-160,774
0531 - Library Council-Local Collection Develop	-24,580	0	1,172	0	-23,408	0	-23,408	-23,408
<b>09.05000 - Dubbo - Operating Grants and Subsidies Total</b>	<b>-199,338</b>	<b>0</b>	<b>-2,400</b>	<b>0</b>	<b>-201,738</b>	<b>0</b>	<b>-201,738</b>	<b>-201,738</b>
<b>Dubbo Branch - Grants &amp; Subsidies Total</b>	<b>-199,338</b>	<b>0</b>	<b>-2,400</b>	<b>0</b>	<b>-201,738</b>	<b>0</b>	<b>-201,738</b>	<b>-201,738</b>
<u>Dubbo Branch - Interest On Investments</u>								
09.05018 - Dubbo Branch - Interest On Investments								
0538 - Interest On Investments - Dubbo	-6,141	0	0	0	-6,141	6,141	0	0
9508 - NAB - Professional Funds Account - Dubbo	0	0	0	0	0	-4,715	-4,715	-4,715
<b>09.05018 - Dubbo Branch - Interest On Investments Total</b>	<b>-6,141</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-6,141</b>	<b>1,426</b>	<b>-4,715</b>	<b>-4,715</b>
<b>Dubbo Branch - Interest On Investments Total</b>	<b>-6,141</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-6,141</b>	<b>1,426</b>	<b>-4,715</b>	<b>-4,715</b>
<u>Dubbo Branch - Other Income</u>								
09.05036 - Dubbo Branch Other Income								
0553 - Events / Workshops	-450	0	0	0	-450	450	0	0
0554 - Sundry Income	-250	0	0	0	-250	250	0	0
<b>09.05036 - Dubbo Branch Other Income Total</b>	<b>-700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-700</b>	<b>700</b>	<b>0</b>	<b>0</b>
<b>Dubbo Branch - Other Income Total</b>	<b>-700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-700</b>	<b>700</b>	<b>0</b>	<b>0</b>

**MRL - Dubbo Branch**  
**Detailed Financial Statement - Quarter Ending 30 June 2022**

	2021/2022 Original Budget	September Adjustment	December Adjustment	March Adjustment	Revised Annual Estimate at March	June Adjustment	Revised Annual Estimate	YTD Actuals
<b>Income Total</b>	<b>-2,252,046</b>	<b>0</b>	<b>-2,400</b>	<b>0</b>	<b>-2,254,446</b>	<b>109,668</b>	<b>-2,144,778</b>	<b>-2,144,778</b>
<b>Expenditure</b>								
<u>Dubbo Branch - Branch Expenses</u>								
09.00017 - Dubbo Branch Expenses								
0569 - Telephone	3,200	0	0	0	3,200	3,707	6,907	6,907
0570 - General Expenses	7,600	-110	2,400	0	9,890	-638	9,252	9,252
0575 - Childrens & Youth Services	3,241	0	0	0	3,241	463	3,704	3,704
0576 - Postage	4,100	0	0	0	4,100	33	4,133	4,133
0579 - Serials	16,400	0	0	0	16,400	-4,628	11,772	11,772
0580 - Minor Equipment and Furniture	1,000	0	4,444	0	5,444	-1,707	3,737	3,737
0582 - Marketing/Promotion Programs	3,277	0	-368	0	2,909	0	2,909	2,909
6000 - Public Access Computers	0	0	0	0	0	12,110	12,110	12,110
6001 - LPGP - Early Childhood Literacy Proram	0	0	5,556	0	5,556	3,334	8,890	8,890
9000 - Online Subscription/Data Bases	12,000	0	-11,336	0	664	0	664	664
<b>09.00017 - Dubbo Branch Expenses Total</b>	<b>50,818</b>	<b>-110</b>	<b>696</b>	<b>0</b>	<b>51,404</b>	<b>12,674</b>	<b>64,078</b>	<b>64,078</b>
<b>Dubbo Branch - Branch Expenses Total</b>	<b>50,818</b>	<b>-110</b>	<b>696</b>	<b>0</b>	<b>51,404</b>	<b>12,674</b>	<b>64,078</b>	<b>64,078</b>
<u>Dubbo Branch - Interest Charges &amp; Depreciation</u>								
09.00090 - Depreciation - Dubbo Branch								
0287 - Dubbo - Library Books	157,788	0	-100,467	5,456	62,777	-19	62,758	62,758
<b>09.00090 - Depreciation - Dubbo Branch Total</b>	<b>157,788</b>	<b>0</b>	<b>-100,467</b>	<b>5,456</b>	<b>62,777</b>	<b>-19</b>	<b>62,758</b>	<b>62,758</b>
09.00091 - Depreciation - Wellington Branch								
0288 - Wellington - Library Books	31,765	0	-21,740	-10,025	0	0	0	0

**MRL - Dubbo Branch**  
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	2021/2022 Original Budget	September Adjustment	December Adjustment	March Adjustment	Revised Annual Estimate at March	June Adjustment	Revised Annual Estimate	YTD Actuals
<b>09.00091 - Depreciation - Wellington Branch Total</b>	<b>31,765</b>	<b>0</b>	<b>-21,740</b>	<b>-10,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Dubbo Branch - Interest Charges &amp; Depreciation Total</b>	<b>189,553</b>	<b>0</b>	<b>-122,207</b>	<b>-4,569</b>	<b>62,777</b>	<b>-19</b>	<b>62,758</b>	<b>62,758</b>
<u>Dubbo Branch - Salaries &amp; Overheads</u>								
09.00117 - Dubbo Salaries & Overheads								
0560 - Salaries	649,169	0	0	0	649,169	-68,934	580,235	580,235
0561 - Annual Leave	56,314	0	0	0	56,314	-439	55,875	55,875
0562 - Long Service Leave	19,143	0	0	0	19,143	8,927	28,070	28,070
0564 - Workers Compensation	65,212	0	0	0	65,212	-6,126	59,086	59,086
0581 - Salaries - Weekend Casuals	24,831	-24,831	0	0	0	0	0	0
0586 - Superannuation - Accumulation Scheme	80,838	0	0	0	80,838	-39,021	41,817	41,817
0587 - Leave in Lieu	0	0	0	0	0	1,149	1,149	1,149
0660 - Salaries - Casuals	50,981	24,831	0	0	75,812	-4,509	71,303	71,303
<b>09.00117 - Dubbo Salaries &amp; Overheads Total</b>	<b>946,488</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>946,488</b>	<b>-108,953</b>	<b>837,535</b>	<b>837,535</b>
<b>Dubbo Branch - Salaries &amp; Overheads Total</b>	<b>946,488</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>946,488</b>	<b>-108,953</b>	<b>837,535</b>	<b>837,535</b>
<u>Dubbo Branch - Services Provided - Regional</u>								
09.00217 - Services Provided by Regional Office								
9078 - Services Provided - Regional Office	1,041,697	0	0	0	1,041,697	0	1,041,697	1,041,697
<b>09.00217 - Services Provided by Regional Office Total</b>	<b>1,041,697</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,041,697</b>	<b>0</b>	<b>1,041,697</b>	<b>1,041,697</b>
<b>Dubbo Branch - Services Provided - Regional Total</b>	<b>1,041,697</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,041,697</b>	<b>0</b>	<b>1,041,697</b>	<b>1,041,697</b>
<b>Expenditure Total</b>	<b>2,228,556</b>	<b>-110</b>	<b>-121,511</b>	<b>-4,569</b>	<b>2,102,366</b>	<b>-96,298</b>	<b>2,006,068</b>	<b>2,006,068</b>

**MRL - Dubbo Branch**  
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	2021/2022 Original Budget	September Adjustment	December Adjustment	March Adjustment	Revised Annual Estimate at March	June Adjustment	Revised Annual Estimate	YTD Actuals
<b>Operating Total</b>	<b>-23,490</b>	<b>-110</b>	<b>-123,911</b>	<b>-4,569</b>	<b>-152,080</b>	<b>13,370</b>	<b>-138,710</b>	<b>-138,710</b>
<b>Capital</b>								
<b>Income</b>								
<u>Dubbo Branch - Depreciation (Capital Recovery)</u>								
09.08100 - Depreciation - Dubbo Branch								
0700 - Depreciation	-157,788	0	100,467	-5,456	-62,777	19	-62,758	-62,758
<b>09.08100 - Depreciation - Dubbo Branch Total</b>	<b>-157,788</b>	<b>0</b>	<b>100,467</b>	<b>-5,456</b>	<b>-62,777</b>	<b>19</b>	<b>-62,758</b>	<b>-62,758</b>
09.08101 - Depreciation - Wellington Branch								
0700 - Depreciation	-31,765	0	31,765	0	0	0	0	0
<b>09.08101 - Depreciation - Wellington Branch Total</b>	<b>-31,765</b>	<b>0</b>	<b>31,765</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Dubbo Branch - Depreciation (Capital Recovery) Total</b>	<b>-189,553</b>	<b>0</b>	<b>132,232</b>	<b>-5,456</b>	<b>-62,777</b>	<b>19</b>	<b>-62,758</b>	<b>-62,758</b>
<b>Income Total</b>	<b>-189,553</b>	<b>0</b>	<b>132,232</b>	<b>-5,456</b>	<b>-62,777</b>	<b>19</b>	<b>-62,758</b>	<b>-62,758</b>
<b>Expenditure</b>								
<u>Dubbo Branch - Acquisition of Assets</u>								
09.08007 - Dubbo Branch Assets Purchased								
0254 - Furniture & Fittings	10,000	0	-10,000	0	0	0	0	0
0590 - Collection Development	216,374	0	10,828	0	227,202	-75,994	151,208	151,208
6000 - Computers	12,000	110	0	0	12,110	-12,110	0	0
6001 - LPGP - Early Childhood Literacy Program	0	0	12,000	0	12,000	-12,000	0	0
<b>09.08007 - Dubbo Branch Assets Purchased Total</b>	<b>238,374</b>	<b>110</b>	<b>12,828</b>	<b>0</b>	<b>251,312</b>	<b>-100,104</b>	<b>151,208</b>	<b>151,208</b>

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	2021/2022 Original Budget	September Adjustment	December Adjustment	March Adjustment	Revised Annual Estimate at March	June Adjustment	Revised Annual Estimate	YTD Actuals
<b>Dubbo Branch - Acquisition of Assets Total</b>	<b>238,374</b>	<b>110</b>	<b>12,828</b>	<b>0</b>	<b>251,312</b>	<b>-100,104</b>	<b>151,208</b>	<b>151,208</b>
<b>Expenditure Total</b>	<b>238,374</b>	<b>110</b>	<b>12,828</b>	<b>0</b>	<b>251,312</b>	<b>-100,104</b>	<b>151,208</b>	<b>151,208</b>
<b>Capital Total</b>	<b>48,821</b>	<b>110</b>	<b>145,060</b>	<b>-5,456</b>	<b>188,535</b>	<b>-100,085</b>	<b>88,450</b>	<b>88,450</b>
<b>Available Funds Movement Prior to Restricted Asset Funding</b>	<b>25,331</b>	<b>0</b>	<b>21,149</b>	<b>-10,025</b>	<b>36,455</b>	<b>-86,715</b>	<b>-50,260</b>	<b>-50,260</b>
<b>Restricted Assets</b>								
<u>Dubbo Branch - Restricted Assets</u>								
09.05980 - Internally Restricted Assets - Dubbo Branch								
5001 - Operating Surplus	-13,331	0	-17,992	10,025	-21,298	2,055	-19,243	-19,243
5002 - Collection Development	-12,000	0	0	0	-12,000	75,994	63,994	63,994
<b>09.05980 - Internally Restricted Assets - Dubbo Branch Total</b>	<b>-25,331</b>	<b>0</b>	<b>-17,992</b>	<b>10,025</b>	<b>-33,298</b>	<b>78,049</b>	<b>44,751</b>	<b>44,751</b>
09.05981 - Externally Restricted Assets - Dubbo Branch								
5000 - Grant - Local Priority Special Projects	0	0	-3,157	0	-3,157	8,666	5,509	5,509
<b>09.05981 - Externally Restricted Assets - Dubbo Branch Total</b>	<b>0</b>	<b>0</b>	<b>-3,157</b>	<b>0</b>	<b>-3,157</b>	<b>8,666</b>	<b>5,509</b>	<b>5,509</b>
<b>Dubbo Branch - Restricted Assets Total</b>	<b>-25,331</b>	<b>0</b>	<b>-21,149</b>	<b>10,025</b>	<b>-36,455</b>	<b>86,715</b>	<b>50,260</b>	<b>50,260</b>

**MRL - Dubbo Branch**  
**Detailed Financial Statement - Quarter Ending 30 June 2022**

	2021/2022 Original Budget	September Adjustment	December Adjustment	March Adjustment	Revised Annual Estimate at March	June Adjustment	Revised Annual Estimate	YTD Actuals
Funds Available to (-), or Required From Library Operations	0	0	0	0	0	0	0	0

**MRL - Narromine Branch**  
**Detailed Financial Statement - Quarter Ending 30 June 2022**

	2021/2022 Original Budget	September Adjustment	December Adjustment	March Adjustment	Revised Annual Estimate at March	June Adjustment	Revised Annual Estimate	YTD Actuals
<b>Operating</b>								
<b>Income</b>								
<u>Narromine Branch - Charges &amp; Fees</u>								
09.05030 - Narromine Branch Charges & Fees								
0500 - MRL Fees & Charges	-4,219	0	820	0	-3,399	3,399	0	0
0540 - Lost & Damaged Books; Overdue Fees	0	0	0	0	0	-1,177	-1,177	-1,177
0541 - Photocopier/Printout Charges	0	0	0	0	0	-2,562	-2,562	-2,562
0542 - Equipment Use	0	0	0	0	0	-263	-263	-263
0543 - Overdue Books	0	0	0	0	0	-9	-9	-9
0548 - Merchandise Sales	0	0	0	0	0	-104	-104	-104
<b>09.05030 - Narromine Branch Charges &amp; Fees Total</b>	<b>-4,219</b>	<b>0</b>	<b>820</b>	<b>0</b>	<b>-3,399</b>	<b>-716</b>	<b>-4,115</b>	<b>-4,115</b>
<b>Narromine Branch - Charges &amp; Fees Total</b>	<b>-4,219</b>	<b>0</b>	<b>820</b>	<b>0</b>	<b>-3,399</b>	<b>-716</b>	<b>-4,115</b>	<b>-4,115</b>
<u>Narromine Branch - Contributions</u>								
09.05014 - Narromine Council Contributions								
0535 - Annual Contribution	-118,699	0	0	0	-118,699	0	-118,699	-118,699
0536 - Collection Development Contribution	-19,879	0	2,074	0	-17,805	0	-17,805	-17,805
0537 - Salary Contribution	-261,274	0	0	0	-261,274	31,495	-229,779	-229,779
<b>09.05014 - Narromine Council Contributions Total</b>	<b>-399,852</b>	<b>0</b>	<b>2,074</b>	<b>0</b>	<b>-397,778</b>	<b>31,495</b>	<b>-366,283</b>	<b>-366,283</b>
<b>Narromine Branch - Contributions Total</b>	<b>-399,852</b>	<b>0</b>	<b>2,074</b>	<b>0</b>	<b>-397,778</b>	<b>31,495</b>	<b>-366,283</b>	<b>-366,283</b>
<u>Narromine Branch - Grants &amp; Subsidies</u>								
09.05004 - Narromine - Operating Grants and Contributions								
0529 - Local Special Projects	-18,896	0	0	0	-18,896	0	-18,896	-18,896

**MRL - Narromine Branch**  
**Detailed Financial Statement - Quarter Ending 30 June 2022**

	2021/2022 Original Budget	September Adjustment	December Adjustment	March Adjustment	Revised Annual Estimate at March	June Adjustment	Revised Annual Estimate	YTD Actuals
0530 - Library Council - Subsidy	-35,111	0	-904	0	-36,015	0	-36,015	-36,015
0531 - Library Council-Local Collection Develop	-26,454	0	1,259	0	-25,195	0	-25,195	-25,195
<b>09.05004 - Narromine - Operating Grants and Contributions Total</b>	<b>-80,461</b>	<b>0</b>	<b>355</b>	<b>0</b>	<b>-80,106</b>	<b>0</b>	<b>-80,106</b>	<b>-80,106</b>
<b>Narromine Branch - Grants &amp; Subsidies Total</b>	<b>-80,461</b>	<b>0</b>	<b>355</b>	<b>0</b>	<b>-80,106</b>	<b>0</b>	<b>-80,106</b>	<b>-80,106</b>
<u>Narromine Branch - Interest On Investments</u>								
09.05022 - Narromine Branch - Interest On Investments								
0538 - Interest On Investments - Narromine	-1,200	0	0	0	-1,200	1,200	0	0
9508 - NAB - Professional Funds Account - Narro	0	0	0	0	0	-820	-820	-820
<b>09.05022 - Narromine Branch - Interest On Investments Total</b>	<b>-1,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,200</b>	<b>380</b>	<b>-820</b>	<b>-820</b>
<b>Narromine Branch - Interest On Investments Total</b>	<b>-1,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,200</b>	<b>380</b>	<b>-820</b>	<b>-820</b>
<u>Narromine Branch - Other Income</u>								
09.05040 - Narromine Branch Other Income								
0553 - Events / Workshops	-100	0	100	0	0	0	0	0
<b>09.05040 - Narromine Branch Other Income Total</b>	<b>-100</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Narromine Branch - Other Income Total</b>	<b>-100</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Income Total</b>	<b>-485,832</b>	<b>0</b>	<b>3,349</b>	<b>0</b>	<b>-482,483</b>	<b>31,159</b>	<b>-451,324</b>	<b>-451,324</b>
<b>Expenditure</b>								

**MRL - Narromine Branch**  
**Detailed Financial Statement - Quarter Ending 30 June 2022**

	2021/2022 Original Budget	September Adjustment	December Adjustment	March Adjustment	Revised Annual Estimate at March	June Adjustment	Revised Annual Estimate	YTD Actuals
<u>Narromine Branch - Branch Expenses</u>								
09.00021 - Narromine Branch Expenses								
0569 - Telephone	2,780	0	0	0	2,780	-1,256	1,524	1,524
0570 - General Expenses	800	500	0	0	1,300	3,583	4,883	4,883
0575 - Children & Youth Services	1,025	-500	0	0	525	-28	497	497
0579 - Serials	4,741	0	0	0	4,741	-2,265	2,476	2,476
0580 - Minor Assets	3,000	0	11,653	0	14,653	-11,533	3,120	3,120
0584 - Marketing/Promotions Programs	5,000	0	-4,000	0	1,000	542	1,542	1,542
6001 - LPGP - Early Childhood Literacy Program	0	0	6,841	0	6,841	2,727	9,568	9,568
9000 - Online Subscriptions/Databases	12,000	0	-2,503	0	9,497	-3,219	6,278	6,278
<b>09.00021 - Narromine Branch Expenses Total</b>	<b>29,346</b>	<b>0</b>	<b>11,991</b>	<b>0</b>	<b>41,337</b>	<b>-11,449</b>	<b>29,888</b>	<b>29,888</b>
<b>Narromine Branch - Branch Expenses Total</b>	<b>29,346</b>	<b>0</b>	<b>11,991</b>	<b>0</b>	<b>41,337</b>	<b>-11,449</b>	<b>29,888</b>	<b>29,888</b>
<u>Narromine Branch - Interest Charges &amp; Depreciation</u>								
09.00092 - Depreciation - Narromine Branch								
0289 - Narromine - Library Books	28,956	0	-18,931	0	10,025	-5	10,020	10,020
<b>09.00092 - Depreciation - Narromine Branch Total</b>	<b>28,956</b>	<b>0</b>	<b>-18,931</b>	<b>0</b>	<b>10,025</b>	<b>-5</b>	<b>10,020</b>	<b>10,020</b>
<b>Narromine Branch - Interest Charges &amp; Depreciation Total</b>	<b>28,956</b>	<b>0</b>	<b>-18,931</b>	<b>0</b>	<b>10,025</b>	<b>-5</b>	<b>10,020</b>	<b>10,020</b>
<u>Narromine Branch - Salaries &amp; Overheads</u>								
09.00121 - Narromine Salaries & Overheads								
0560 - Salaries	160,812	0	0	0	160,812	-18,960	141,852	141,852
0561 - Annual Leave	15,140	0	0	0	15,140	-3,210	11,930	11,930

**MRL - Narromine Branch**  
**Detailed Financial Statement - Quarter Ending 30 June 2022**

	2021/2022 Original Budget	September Adjustment	December Adjustment	March Adjustment	Revised Annual Estimate at March	June Adjustment	Revised Annual Estimate	YTD Actuals
0562 - Long Service Leave	5,067	0	0	0	5,067	-10,228	-5,161	-5,161
0564 - Workers Compensation	18,984	0	0	0	18,984	-9,225	9,759	9,759
0581 - Salaries - Weekend Casuals	2,620	0	0	0	2,620	-2,620	0	0
0586 - Superannuation - Accumulation Scheme	21,734	0	0	0	21,734	-7,014	14,720	14,720
0660 - Salaries - Casuals	36,917	0	0	0	36,917	19,762	56,679	56,679
<b>09.00121 - Narromine Salaries &amp; Overheads Total</b>	<b>261,274</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>261,274</b>	<b>-31,495</b>	<b>229,779</b>	<b>229,779</b>
<b>Narromine Branch - Salaries &amp; Overheads Total</b>	<b>261,274</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>261,274</b>	<b>-31,495</b>	<b>229,779</b>	<b>229,779</b>
<u>Narromine Branch - Services Provided - Regional Of</u>								
09.00221 - Services Provided by Regional Office								
9078 - Services Provided - Regional Office	128,502	0	0	0	128,502	0	128,502	128,502
<b>09.00221 - Services Provided by Regional Office Total</b>	<b>128,502</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128,502</b>	<b>0</b>	<b>128,502</b>	<b>128,502</b>
<b>Narromine Branch - Services Provided - Regional Of Total</b>	<b>128,502</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128,502</b>	<b>0</b>	<b>128,502</b>	<b>128,502</b>
<b>Expenditure Total</b>	<b>448,078</b>	<b>0</b>	<b>-6,940</b>	<b>0</b>	<b>441,138</b>	<b>-42,949</b>	<b>398,189</b>	<b>398,189</b>
<b>Operating Total</b>	<b>-37,754</b>	<b>0</b>	<b>-3,591</b>	<b>0</b>	<b>-41,345</b>	<b>-11,790</b>	<b>-53,135</b>	<b>-53,135</b>
<b>Capital</b>								
<b>Income</b>								
<u>Narromine Branch - Depreciation (Capital Recovery)</u>								
09.08102 - Depreciation - Narromine Branch								
0700 - Depreciation	-28,956	0	18,931	0	-10,025	5	-10,020	-10,020

**MRL - Narromine Branch**  
**Detailed Financial Statement - Quarter Ending 30 June 2022**

	2021/2022 Original Budget	September Adjustment	December Adjustment	March Adjustment	Revised Annual Estimate at March	June Adjustment	Revised Annual Estimate	YTD Actuals
<b>09.08102 - Depreciation - Narromine Branch Total</b>	<b>-28,956</b>	<b>0</b>	<b>18,931</b>	<b>0</b>	<b>-10,025</b>	<b>5</b>	<b>-10,020</b>	<b>-10,020</b>
<b>Narromine Branch - Depreciation (Capital Recovery) Total</b>	<b>-28,956</b>	<b>0</b>	<b>18,931</b>	<b>0</b>	<b>-10,025</b>	<b>5</b>	<b>-10,020</b>	<b>-10,020</b>
<b>Income Total</b>	<b>-28,956</b>	<b>0</b>	<b>18,931</b>	<b>0</b>	<b>-10,025</b>	<b>5</b>	<b>-10,020</b>	<b>-10,020</b>
<b>Expenditure</b>								
<u>Narromine Branch - Acquisition of Assets</u>								
09.08011 - Narromine Branch Assets Purchased								
0254 - Furniture & Fittings	12,000	0	-12,000	0	0	0	0	0
0590 - Collection Development	44,259	0	0	0	44,259	-10,226	34,033	34,033
6000 - Public Access Computers	12,055	0	-12,055	0	0	0	0	0
6001 - LPGP - Early Childhood Literacy Program	0	0	12,055	0	12,055	-12,055	0	0
<b>09.08011 - Narromine Branch Assets Purchased Total</b>	<b>68,314</b>	<b>0</b>	<b>-12,000</b>	<b>0</b>	<b>56,314</b>	<b>-22,281</b>	<b>34,033</b>	<b>34,033</b>
<b>Narromine Branch - Acquisition of Assets Total</b>	<b>68,314</b>	<b>0</b>	<b>-12,000</b>	<b>0</b>	<b>56,314</b>	<b>-22,281</b>	<b>34,033</b>	<b>34,033</b>
<b>Expenditure Total</b>	<b>68,314</b>	<b>0</b>	<b>-12,000</b>	<b>0</b>	<b>56,314</b>	<b>-22,281</b>	<b>34,033</b>	<b>34,033</b>
<b>Capital Total</b>	<b>39,358</b>	<b>0</b>	<b>6,931</b>	<b>0</b>	<b>46,289</b>	<b>-22,276</b>	<b>24,013</b>	<b>24,013</b>
<b>Available Funds Movement Prior to Restricted Asset Funding</b>	<b>1,604</b>	<b>0</b>	<b>3,340</b>	<b>0</b>	<b>4,944</b>	<b>-34,066</b>	<b>-29,122</b>	<b>-29,122</b>
<b>Restricted Assets</b>								

**MRL - Narromine Branch**  
**Detailed Financial Statement - Quarter Ending 30 June 2022**

	2021/2022 Original Budget	September Adjustment	December Adjustment	March Adjustment	Revised Annual Estimate at March	June Adjustment	Revised Annual Estimate	YTD Actuals
<u>Narromine Branch - Restricted Assets</u>								
09.05984 - Internally Restricted Assets - Narromine Branch								
5001 - Operating Surplus	-1,604	0	8,416	0	6,812	11,835	18,647	18,647
5002 - Collection Development	0	0	-1,259	0	-1,259	10,226	8,967	8,967
<b>09.05984 - Internally Restricted Assets - Narromine Branch Total</b>	<b>-1,604</b>	<b>0</b>	<b>7,157</b>	<b>0</b>	<b>5,553</b>	<b>22,061</b>	<b>27,614</b>	<b>27,614</b>
09.05985 - Externally Restricted Assets - Narromine Branch								
5000 - Grant - Local Priority Special Projects	0	0	-10,497	0	-10,497	12,005	1,508	1,508
<b>09.05985 - Externally Restricted Assets - Narromine Branch Total</b>	<b>0</b>	<b>0</b>	<b>-10,497</b>	<b>0</b>	<b>-10,497</b>	<b>12,005</b>	<b>1,508</b>	<b>1,508</b>
<b>Narromine Branch - Restricted Assets Total</b>	<b>-1,604</b>	<b>0</b>	<b>-3,340</b>	<b>0</b>	<b>-4,944</b>	<b>34,066</b>	<b>29,122</b>	<b>29,122</b>
<b>Funds Available to (-), or Required From Library Operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**MRL - Warrumbungle Branch**  
**Detailed Financial Statement - Quarter Ending 30 June 2022**

	2021/2022 Original Budget	September Adjustment	December Adjustment	March Adjustment	Revised Annual Estimate at March	June Adjustment	Revised Annual Estimate	YTD Actuals
<b>Operating</b>								
<b>Income</b>								
<u>Warrumbungle Branch - Charges &amp; Fees</u>								
09.05032 - Warrumbungle Branch Charges & Fees								
0500 - MRL Fees & Charges	-6,918	0	0	0	-6,918	6,918	0	0
0540 - Lost & Damaged Books; Overdue Fees	0	0	0	0	0	-2,585	-2,585	-2,585
0541 - Photocopier / Printout Charges	0	0	0	0	0	-3,900	-3,900	-3,900
0542 - Equipment Use	0	0	0	0	0	-623	-623	-623
0548 - Merchandise Sales	0	0	0	0	0	-123	-123	-123
<b>09.05032 - Warrumbungle Branch Charges &amp; Fees Total</b>	<b>-6,918</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-6,918</b>	<b>-313</b>	<b>-7,231</b>	<b>-7,231</b>
<b>Warrumbungle Branch - Charges &amp; Fees Total</b>	<b>-6,918</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-6,918</b>	<b>-313</b>	<b>-7,231</b>	<b>-7,231</b>
<u>Warrumbungle Branch - Contributions</u>								
09.05016 - Warrumbungle Council Contributions								
0535 - Annual Contribution	-196,255	0	0	0	-196,255	0	-196,255	-196,255
0536 - Collection Development Contribution	-32,868	0	3,430	0	-29,438	0	-29,438	-29,438
0537 - Salary Contribution	-344,573	0	0	0	-344,573	20,190	-324,383	-324,383
<b>09.05016 - Warrumbungle Council Contributions Total</b>	<b>-573,696</b>	<b>0</b>	<b>3,430</b>	<b>0</b>	<b>-570,266</b>	<b>20,190</b>	<b>-550,076</b>	<b>-550,076</b>
<b>Warrumbungle Branch - Contributions Total</b>	<b>-573,696</b>	<b>0</b>	<b>3,430</b>	<b>0</b>	<b>-570,266</b>	<b>20,190</b>	<b>-550,076</b>	<b>-550,076</b>
<u>Warrumbungle Branch - Grants &amp; Subsidies</u>								
09.05006 - Warrumbungle - Operating Grants and Contributions								
0529 - Local Special Projects	-19,329	0	0	0	-19,329	0	-19,329	-19,329
0530 - Library Council - Subsidy	-42,741	0	-992	0	-43,733	0	-43,733	-43,733

**MRL - Warrumbungle Branch**  
**Detailed Financial Statement - Quarter Ending 30 June 2022**

	2021/2022 Original Budget	September Adjustment	December Adjustment	March Adjustment	Revised Annual Estimate at March	June Adjustment	Revised Annual Estimate	YTD Actuals
0531 - Library Council-Local Collection Develop	-27,061	0	1,289	0	-25,772	0	-25,772	-25,772
0759 - Library Council of NSW Tech Savvy Grant	0	-3,996	0	0	-3,996	0	-3,996	-3,996
<b>09.05006 - Warrumbungle - Operating Grants and Contributions Total</b>	<b>-89,131</b>	<b>-3,996</b>	<b>297</b>	<b>0</b>	<b>-92,830</b>	<b>0</b>	<b>-92,830</b>	<b>-92,830</b>
<b>Warrumbungle Branch - Grants &amp; Subsidies Total</b>	<b>-89,131</b>	<b>-3,996</b>	<b>297</b>	<b>0</b>	<b>-92,830</b>	<b>0</b>	<b>-92,830</b>	<b>-92,830</b>
<u>Warrumbungle Branch - Interest On Investments</u>								
09.05024 - Warrumbungle Branch - Interest On Investments								
0538 - Interest On Investments - Warrumbungle	-1,550	0	0	0	-1,550	1,550	0	0
9508 - NAB - Professional Funds Account - Warru	0	0	0	0	0	-1,298	-1,298	-1,298
<b>09.05024 - Warrumbungle Branch - Interest On Investments Total</b>	<b>-1,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,550</b>	<b>252</b>	<b>-1,298</b>	<b>-1,298</b>
<b>Warrumbungle Branch - Interest On Investments Total</b>	<b>-1,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,550</b>	<b>252</b>	<b>-1,298</b>	<b>-1,298</b>
<u>Warrumbungle Branch - Other Income</u>								
09.05042 - Warrumbungle Branch Other Income								
0553 - Events / Workshops	300	-400	50	0	-50	49	-1	-1
<b>09.05042 - Warrumbungle Branch Other Income Total</b>	<b>300</b>	<b>-400</b>	<b>50</b>	<b>0</b>	<b>-50</b>	<b>49</b>	<b>-1</b>	<b>-1</b>
<b>Warrumbungle Branch - Other Income Total</b>	<b>300</b>	<b>-400</b>	<b>50</b>	<b>0</b>	<b>-50</b>	<b>49</b>	<b>-1</b>	<b>-1</b>
<b>Income Total</b>	<b>-670,995</b>	<b>-4,396</b>	<b>3,777</b>	<b>0</b>	<b>-671,614</b>	<b>20,178</b>	<b>-651,436</b>	<b>-651,436</b>
<b>Expenditure</b>								

**MRL - Warrumbungle Branch**  
**Detailed Financial Statement - Quarter Ending 30 June 2022**

	2021/2022 Original Budget	September Adjustment	December Adjustment	March Adjustment	Revised Annual Estimate at March	June Adjustment	Revised Annual Estimate	YTD Actuals
<u>Warrumbungle Branch - Branch Expenses</u>								
09.00023 - Warrumbungle Branch Expenses								
0529 - Newspaper Digitisation	0	0	0	0	0	6,055	6,055	6,055
0569 - Telephone	6,787	0	0	0	6,787	-2,381	4,406	4,406
0570 - General Expenses	3,600	0	0	0	3,600	-1,260	2,340	2,340
0575 - Children & Youth Services	718	0	0	0	718	173	891	891
0576 - Postage	51	0	0	0	51	-51	0	0
0579 - Serials	4,994	0	0	0	4,994	-1,226	3,768	3,768
0580 - Minor Furniture and Equipment	2,050	0	10,000	0	12,050	-1,266	10,784	10,784
0581 - Grant Funded Tech Savvy Courses	0	3,996	0	0	3,996	-1,599	2,397	2,397
0582 - Marketing/Promotion Programs	8,000	0	-4,000	0	4,000	1,009	5,009	5,009
6000 - Public Access Computers	0	0	1,330	0	1,330	0	1,330	1,330
6001 - LPGP - Early Childhood Literacy Program	0	0	7,329	0	7,329	2,459	9,788	9,788
9000 - Online Subscriptions/Databases	16,000	0	-6,677	0	9,323	-2,659	6,664	6,664
<b>09.00023 - Warrumbungle Branch Expenses Total</b>	<b>42,200</b>	<b>3,996</b>	<b>7,982</b>	<b>0</b>	<b>54,178</b>	<b>-746</b>	<b>53,432</b>	<b>53,432</b>
<b>Warrumbungle Branch - Branch Expenses Total</b>	<b>42,200</b>	<b>3,996</b>	<b>7,982</b>	<b>0</b>	<b>54,178</b>	<b>-746</b>	<b>53,432</b>	<b>53,432</b>
<u>Warrumbungle Branch - Interest Charges &amp; Depreciat</u>								
09.00093 - Depreciation - Warrumbungle Branch								
0290 - Warrumbungle - Library Books	48,076	0	-33,984	0	14,092	-6	14,086	14,086
<b>09.00093 - Depreciation - Warrumbungle Branch Total</b>	<b>48,076</b>	<b>0</b>	<b>-33,984</b>	<b>0</b>	<b>14,092</b>	<b>-6</b>	<b>14,086</b>	<b>14,086</b>
<b>Warrumbungle Branch - Interest Charges &amp; Depreciat Total</b>	<b>48,076</b>	<b>0</b>	<b>-33,984</b>	<b>0</b>	<b>14,092</b>	<b>-6</b>	<b>14,086</b>	<b>14,086</b>

**MRL - Warrumbungle Branch**  
**Detailed Financial Statement - Quarter Ending 30 June 2022**

	2021/2022 Original Budget	September Adjustment	December Adjustment	March Adjustment	Revised Annual Estimate at March	June Adjustment	Revised Annual Estimate	YTD Actuals
<u>Warrumbungle Branch - Salaries &amp; Overheads</u>								
09.00123 - Warrumbungle Salaries & Overheads								
0560 - Salaries	217,956	0	0	0	217,956	18,529	236,485	236,485
0561 - Annual Leave	19,228	0	0	0	19,228	484	19,712	19,712
0562 - Long Service Leave	12,624	0	0	0	12,624	-2,116	10,508	10,508
0564 - Workers Compensation	26,649	0	0	0	26,649	-10,050	16,599	16,599
0565 - Superannuation - Retirement Scheme	15,577	-12,500	0	0	3,077	-3,077	0	0
0581 - Salaries - Weekend Casuals	5,796	-5,796	0	0	0	1,550	1,550	1,550
0586 - Superannuation - Accumulation Scheme	9,826	12,500	0	0	22,326	710	23,036	23,036
0587 - Leave in Lieu	0	0	0	0	0	53	53	53
0660 - Salaries - Casuals	36,917	5,796	0	0	42,713	-26,273	16,440	16,440
<b>09.00123 - Warrumbungle Salaries &amp; Overheads Total</b>	<b>344,573</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>344,573</b>	<b>-20,190</b>	<b>324,383</b>	<b>324,383</b>
<b>Warrumbungle Branch - Salaries &amp; Overheads Total</b>	<b>344,573</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>344,573</b>	<b>-20,190</b>	<b>324,383</b>	<b>324,383</b>
<u>Warrumbungle Branch - Services Provided - Regional</u>								
09.00223 - Services Provided by Regional Office								
9078 - Services Provided - Regional Office	183,885	0	0	0	183,885	0	183,885	183,885
<b>09.00223 - Services Provided by Regional Office Total</b>	<b>183,885</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>183,885</b>	<b>0</b>	<b>183,885</b>	<b>183,885</b>
<b>Warrumbungle Branch - Services Provided - Regional Total</b>	<b>183,885</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>183,885</b>	<b>0</b>	<b>183,885</b>	<b>183,885</b>
<b>Expenditure Total</b>	<b>618,734</b>	<b>3,996</b>	<b>-26,002</b>	<b>0</b>	<b>596,728</b>	<b>-20,942</b>	<b>575,786</b>	<b>575,786</b>
<b>Operating Total</b>	<b>-52,261</b>	<b>-400</b>	<b>-22,225</b>	<b>0</b>	<b>-74,886</b>	<b>-764</b>	<b>-75,650</b>	<b>-75,650</b>

**MRL - Warrumbungle Branch**  
**Detailed Financial Statement - Quarter Ending 30 June 2022**

	2021/2022 Original Budget	September Adjustment	December Adjustment	March Adjustment	Revised Annual Estimate at March	June Adjustment	Revised Annual Estimate	YTD Actuals
<b>Capital</b>								
<b>Income</b>								
<u>Warrumbungle Branch - Depreciation (Capital Recov)</u>								
09.08103 - Depreciation - Warrumbungle Branch								
0700 - Depreciation	-48,076	0	33,984	0	-14,092	6	-14,086	-14,086
<b>09.08103 - Depreciation - Warrumbungle Branch Total</b>	<b>-48,076</b>	<b>0</b>	<b>33,984</b>	<b>0</b>	<b>-14,092</b>	<b>6</b>	<b>-14,086</b>	<b>-14,086</b>
<b>Warrumbungle Branch - Depreciation (Capital Recov) Total</b>	<b>-48,076</b>	<b>0</b>	<b>33,984</b>	<b>0</b>	<b>-14,092</b>	<b>6</b>	<b>-14,086</b>	<b>-14,086</b>
<b>Income Total</b>	<b>-48,076</b>	<b>0</b>	<b>33,984</b>	<b>0</b>	<b>-14,092</b>	<b>6</b>	<b>-14,086</b>	<b>-14,086</b>
<b>Expenditure</b>								
<u>Warrumbungle Branch - Acquisition of Assets</u>								
09.08013 - Warrumbungle Branch Assets Purchased								
0254 - Furniture & Fittings	25,000	0	-10,000	0	15,000	-15,000	0	0
0590 - Collection Development	65,000	0	0	0	65,000	-19,830	45,170	45,170
6000 - Computers	12,000	0	-12,000	0	0	0	0	0
6001 - LPGP - Early Childhood Literacy Program	0	0	12,000	0	12,000	-12,000	0	0
<b>09.08013 - Warrumbungle Branch Assets Purchased Total</b>	<b>102,000</b>	<b>0</b>	<b>-10,000</b>	<b>0</b>	<b>92,000</b>	<b>-46,830</b>	<b>45,170</b>	<b>45,170</b>
<b>Warrumbungle Branch - Acquisition of Assets Total</b>	<b>102,000</b>	<b>0</b>	<b>-10,000</b>	<b>0</b>	<b>92,000</b>	<b>-46,830</b>	<b>45,170</b>	<b>45,170</b>
<b>Expenditure Total</b>	<b>102,000</b>	<b>0</b>	<b>-10,000</b>	<b>0</b>	<b>92,000</b>	<b>-46,830</b>	<b>45,170</b>	<b>45,170</b>

**MRL - Warrumbungle Branch**  
**Detailed Financial Statement - Quarter Ending 30 June 2022**

	2021/2022 Original Budget	September Adjustment	December Adjustment	March Adjustment	Revised Annual Estimate at March	June Adjustment	Revised Annual Estimate	YTD Actuals
<b>Capital Total</b>	<b>53,924</b>	<b>0</b>	<b>23,984</b>	<b>0</b>	<b>77,908</b>	<b>-46,824</b>	<b>31,084</b>	<b>31,084</b>
<b>Available Funds Movement Prior to Restricted Asset Funding</b>	<b>1,663</b>	<b>-400</b>	<b>1,759</b>	<b>0</b>	<b>3,022</b>	<b>-47,588</b>	<b>-44,566</b>	<b>-44,566</b>
<b>Restricted Assets</b>								
<u>Warrumbungle Branch - Restricted Assets</u>								
09.05986 - Internally Restricted Assets - Warrumbungle Branch								
5001 - Operating Surplus	-1,663	400	22,684	0	21,421	16,618	38,039	38,039
5002 - Collection Development	0	0	-9,790	0	-9,790	19,830	10,040	10,040
<b>09.05986 - Internally Restricted Assets - Warrumbungle Branch Total</b>	<b>-1,663</b>	<b>400</b>	<b>12,894</b>	<b>0</b>	<b>11,631</b>	<b>36,448</b>	<b>48,079</b>	<b>48,079</b>
09.05987 - Externally Restricted Assets -Warrumbungle Branch								
5000 - Grant - Local Priority Special Projects	0	0	-14,653	0	-14,653	9,541	-5,112	-5,112
5002 - NSW Tech Savvy Grant	0	0	0	0	0	1,599	1,599	1,599
<b>09.05987 - Externally Restricted Assets -Warrumbungle Branch Total</b>	<b>0</b>	<b>0</b>	<b>-14,653</b>	<b>0</b>	<b>-14,653</b>	<b>11,140</b>	<b>-3,513</b>	<b>-3,513</b>
<b>Warrumbungle Branch - Restricted Assets Total</b>	<b>-1,663</b>	<b>400</b>	<b>-1,759</b>	<b>0</b>	<b>-3,022</b>	<b>47,588</b>	<b>44,566</b>	<b>44,566</b>
<b>Funds Available to (-), or Required From Library Operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**MACQUARIE REGIONAL LIBRARY  
STATEMENT OF RESTRICTED ASSETS  
As at 31 March 2022**

<b>Purpose of Restricted Asset</b>	<b>Balance as at 01/07/2021</b>	<b>Transfers To 2021/2022</b>	<b>Transfers From 2021/2022</b>	<b>Balance as at 30/06/2022</b>
<b>INTERNALLY RESTRICTED ASSETS</b>				
LIBRARY OPERATIONS TOTAL	723,996	400,612	267,192	857,416
COLLECTION DEVELOPMENT - DUBBO	148,635	75,994	12,000	212,629
COLLECTION DEVELOPMENT - NARROMINE	30,275	10,226	1,259	39,242
COLLECTION DEVELOPMENT - WARRUMBUNGLE	37,691	19,830	9,790	47,731
EMPLOYEE LEAVE ENTITLEMENTS	688,118			688,118
MOTOR VEHICLE REPLACEMENT	22,946		16,679	6,267
SALARY SAVINGS / DRC LIBRARY ASSISTANT	48,085			48,085
<b>TOTAL INTERNALLY RESTRICTED ASSETS</b>	<b>1,699,746</b>	<b>506,662</b>	<b>306,920</b>	<b>1,899,488</b>
<b>EXTERNALLY RESTRICTED ASSETS</b>				
COM RESPITE & CARELINK CENTRE ORANA	656			656
GRANT - LOCAL PRIORITY SPECIAL PROJECT - DUBBO	3,157	8,666	3,157	8,666
GRANT - LOCAL PRIORITY SPECIAL PROJECT - NARROMINE	10,497	12,005	10,497	12,005
GRANT - LOCAL PRIORITY SPECIAL PROJECT - WARRUMBUI	14,653	9,541	14,653	9,541
NSW TECH SAVVY GRANT	0	1,599	0	1,599
PLNC ZONE FUNDING	390			390
<b>TOTAL EXTERNALLY RESTRICTED ASSETS</b>	<b>29,353</b>	<b>31,811</b>	<b>28,307</b>	<b>32,857</b>
<b>TOTAL RESTRICTED ASSETS</b>	<b>1,729,099</b>	<b>538,473</b>	<b>335,227</b>	<b>1,932,345</b>

20/25

## MEMO

**SUBJECT** Library Activities Report – April 2022 to June 2022  
**TO:** MRL Member Councils  
**FROM:** Manager Macquarie Regional Library  
**DATE:** 10 July 2022  
**FILE:** 12/345

### MANAGER REPORT

#### NSW Public Libraries Association – Central West Zone membership

All Central West Councils (25 councils) and their libraries are Association (Central West Zone) members. Each council can nominate three (3) representatives: an elected officer (councillor), a council officer, and a library officer (manager). The aim is to meet regularly to discuss mutual matters, e.g., NSW public library funding. Meetings are held every six months, with the most recent Ordinary Meeting on 1 April 2022 (MS Teams). The next meeting will be held in October 2022, with the date and venue to be determined. Council General Managers/CEOs and councillor representatives receive an email invitation to attend. Currently, the Manager of Macquarie Regional Library attends the meetings regularly.

#### NSW Public Libraries Association (NSWPLA) Conference- SWITCH

The annual conference (SWITCH) will be held in Albury from 8-11 November 2022. The organisers have received an excellent response from exhibitors and sponsors. Networking opportunities exist for elected officers (councillors), with a councillor session, Welcome Reception, Conference Dinner and Farewell Reception being popular events.

#### Wellington Library Outdoor Living Room Official Opening

Dubbo Regional Council (DRC) Mayor Mathew Dickerson, Councillors and Member for Calare The Hon. Andrew Gee MP officially opened the Wellington Library Outdoor Living Room on 23 April 2022. The new space is a multi-purpose outdoor lounge area for events and community meetings. The outdoor area is comfortable and welcoming with timber seating and tables, a variety of plantings and soft landscaping to provide a tranquil and aesthetically appealing environment.



### Co-designing Library Spaces – State Library of NSW and Charles Sturt University

This project will investigate how community co-design methods can be used to redevelop library spaces. Three NSW public libraries that are redeveloping or refurbishing a library space in 2023-2024 will partner with the State Library and Charles Sturt University (CSU). CSU is applying for an Australian Research Council Grant to deliver this project.

### Dubbo New Residents Night

The library attended a successful night in May, providing new residents with information on the services, programs, events and resources the library can provide at their fingertips!



### Coonabarabran newspapers digitised - National Library of Australia Trove (online portal)

Macquarie Regional Library recently partnered with the State Library of New South Wales and the National Library of Australia to digitise and make available online on Trove:

- *Coonabarabran Times* from 16 March 1950 to 30 December 1954.
- *The Bligh Watchman and Coonabarabran Gazette* (NSW: 1898-1910)  
<https://trove.nla.gov.au/newspaper/title/1724>  
Coverage: Vol. 20 (5 January 1898)-v. 33 (9 August 1910)
- *The North-Western Watchman* (Coonabarabran: 1936-1949)  
<https://trove.nla.gov.au/newspaper/title/1725>  
Coverage: Vol. 1, no. 1 (30 January 1936)-(21 April 1949)

Coverage for the three newspapers included Coonabarabran and the surrounding towns and villages, including Coolah, Dunedoo, Baradine, Mendooran and Binnaway.

Other local historical newspapers freely available on Trove online include the *Dubbo Liberal and Macquarie Advocate* (1894-1954), the *Dubbo Dispatch and Wellington Independent* (1887-1932), the *Narromine News and Trangie Advocate* (1898-1955), and the *Wellington Times* (1899-1954).

### Warrumbungle - Star Wars Inaugural Festival

Coonabarabran celebrated its inaugural Star Wars festival and how lovely it was to have *'the force with us'* when storm troopers and other star wars characters visited the Coonabarabran Library to catch up on their adventures in print!



### First language reading and the role of public libraries

This project aims to help inform library collections in Language Other Than English (LOTE). Exploring how reading in a person's first language improves their sense of well-being, participants from 11 language groups were interviewed. The project report is available at: [www.sl.nsw.gov.au/public-library-services/first-language-reading](http://www.sl.nsw.gov.au/public-library-services/first-language-reading) Dr Jane Garner, School of Information & Communication Studies Charles Sturt University, is leading the research project

### Diverse Picture Books

State Library of NSW is working with academics from Sydney University and UNSW on a project to improve the diversity of children's picture books in public library collections. The team surveyed public library staff for suggested titles with characters in five diversity categories: Aboriginal and Torres Strait Islander; culturally and linguistically diverse; gender, sex and sexually diverse; those with a disability; and those from regional or rural areas. The library's academic partners are assessing the books.

Kathryn McAlister  
Manager

**REGIONAL OFFICE**

**Library Services and Collections**

**Collections**

- 2021-22 collection usage evaluated by collection type and branch in preparation for 2022-23 standing orders
- Database subscriptions for 2022-23 paid
- 14 new Discovery Kits were purchased for distribution to branches

**Services & Programs**

- Materials purchased for 1,000 Books before School program
- Subscription to Beanstack purchased
- \$1,500 grant from Backyard Cricket Grant program successfully secured for Employment support program in Warrumbungle and Narromine

**Marketing & Promotion**

- Visit of Stig Wemyss promotional tours to local schools in all LGAs completed
- Activities and events supporting school holiday activities, Youth Week, Seniors Week, Law Week, and National Simultaneous Storytime delivered
- Purchase of portable display boards for each LGA outreach activities

**General**

- Annual Report 2020/2021 draft under evaluation
- Loans, Membership, Code of Conduct, Collection Management, and Noticeboard Policies approved and implemented
- Staff Development Day organised and delivered
- Review of operational documents commenced
- Pulse performance evaluations completed
- 2021-22 Asset register updated
- 2021-22 merchandise stocktake completed
- KeepCups and Membership cards stock purchased

*Ken Klippel*

*Library Services and Collections Coordinator*

**Technical Services**

**General Activities**

- Maintained ongoing acquisitions and cataloguing of all resources.
- Reviewed outstanding orders on Spydus and Authority, ensuring all were current with suppliers
- Updated Borrower registration and Reservations procedures developed reflecting policy changes
- Commenced review of standing orders

### **Information Technology**

- Spydus eContent Interfaces to automatically harvest the library's e-resource records enabled in the test library catalogue
- Processing times for Monitor/Eftpos improved with Civica relocation of the library information management system
- Purchased photocopiers and PC for Marketing and Promotions requirements
- Prepared Tech Skills presentation for Staff Development Day
- Cybersecurity gap review

*Anne Barwick*  
*Technical Services Coordinator*

### **DUBBO LIBRARIES**

- Local and visiting families enjoyed the two National Simultaneous Storytime events delivered at Dubbo, in the Macquarie Lions Park and at Wellington, in the new library outdoor space. Staff and families joined over 2 million children across Australia as they simultaneously read the book 'Family Tree' by Josh Pyke.

### **General Activities**

- The local history talk series 'Discover Dundullimal' continued its popularity with the community, the sessions sparking lively discussions on Dubbo's local history and heritage buildings. The fourth talk delivered offsite in the Homestead's old Timbregongie Church uncovered the colourful history of the church. In June, two World History & Culture talks presented by the Workers Education Association (WEA Sydney) drew good attendance, and feedback reflected the community's interest in educational discussions
- The library hosted Australian journalist, actor and author Ned Manning, who talked about his life and his latest book 'Painting the Light'. The author was pleased with some book sales after the event
- Outreach activities this quarter included attendance at the Dubbo New Resident's Night, the Dubbo Job Fair, a storytelling session at Uniting's' Global Fusion Multicultural Festival and tailored library presentations to Uniting's COMPASS group, the Dubbo Ladies Probus group; residents at Horizons RSL Retirement Village and members of Men's Shed

### **Young People's Services**

- Children and Young People's Officer and Library staff attended the Dubbo Easter Family Fun Day at Victoria Park, hosted by Uniting Dubbo. The day saw over 300 children attend. The Library's Science Discovery Boxes and Learning Kits were popular
- A pilot STEAM (Science, Technology, Engineering, Arts, Maths) Club was launched to support concepts and critical thinking skills. Participants completed challenges to build the tallest structure using limited materials, experimenting with Sphero Specdrums, exploring potential and kinetic energy and making some music with the makey-makeys (Invention kits)

- Children's Author Andrew Tierney launched his first picture book *Finding Bunny*, to a large and enthusiastic crowd. Andrew's visit was organised in partnership with local business The Book Connection Dubbo
- School engagement activities included a library tour provided to Macquarie Anglican Grammar School students as part of their Local and Family History assessment and visits from Dubbo District Preschool
- The library visited Dubbo Public School with audiobook narrator Stig Wemyss as part of the Stig Live @ The Library Central West Tour. Stig entertained over 150 students in Years 3-6 during a laughter-filled show celebrating reading, libraries and audiobooks
- Attendance at early literacy programs for children aged 0-5 years increased this quarter by 34.57%



*The crowd enjoyed the launch of Finding Bunny by Andrew Tierney (of pop music band Human Nature fame).*



*Families enjoying the National Simultaneous Storytime outdoor event at Macquarie Lions Park, Dubbo*



*Children at STEAM Club discovered the fun side of chemical reactions with erupting dough volcanoes*

### Wellington - General Activities

- Residents from Maranatha House enjoyed a wonderful morning of brain training puzzles and perused early editions of the Wellington Times over coffee and biscuits. The Maranatha House residents now visit the library monthly as a group to socialise and access library resources
- The reintroduction of the weekly jigsaw puzzle activity was extremely popular, with some locals visiting daily to work on the puzzle challenge. In addition, the activity facilitated engagement between customers, resulting in new friendships
- Wellington Branch Librarian attended the Wellington Community Services Expo Day at WINS Community Centre to increase awareness of the library, services and programs. Staff engaged with over 40 people on the day, resulting in new memberships and new families attending the regular storytime program

### Young People's Services

- The Sound Waves School holiday program in April offered fun science-based activities. Children explored how to create sounds and enjoyed shared stories, games and related book displays
- School engagement included a visit from Year 3 Students from Wellington Public Primary School to research resources on Chinese New Year for their current project. The library staff showed students how to search for information and locate resources on Chinese culture, ceremonies and customs. The students enjoyed the information session and the related activity library staff developed to complement the curriculum subject
- Outreach activities included visits to Love Laugh Learn Early Childhood Centre to nurture a love of reading with children and support early literacy development



*Maranatha House residents and staff had fun with brain training puzzles*



*Library display stand at the Wellington Community Services Expo*



*Customers of all ages enjoy the sunshine, reading and art in the new outdoor space*

*Melissa Tong  
Dubbo Libraries Coordinator*

## **WARRUMBUNGLE LIBRARIES**

### **General Activities - Coonabarabran**

- National Simultaneous Storytime welcomed 35 children and their carers as the Warrumbungle Shire Mayor, Councillor Ambrose Doolan, read *Family Tree*, and Paul Armstrong had the children dancing and singing along with his musical talents
- Babies, toddlers and pre-schoolers enjoyed stories, colouring and rhymes during Storytime on Wednesday mornings
- Community members unable to visit the library due to health limitations appreciated the Home Library service delivered on a three-weekly basis
- The favourite book read this quarter was *Miss Bensons Beetle* by Rachael Joyce. Other books read by the Warrumbungle Book Club were *Bila Yarrudhanggalangghuray* by Anita Heiss and *The Dictionary of Lost Words* by Pip Williams. These books always brought great discussion over a shared cup of tea
- The cross-generational craft group met each Saturday morning and shared a cup of tea, craft skills, stories and poetry
- Poetry enthusiasts shared the pleasure of reading their poetry and some favourites by other writers every second month
- School children found the library a safe place to relax and enjoy a book or use the computers daily
- Dolly Parton's *Imagination Library* has a great response from the Warrumbungle residents, with 35 new babies registered for the literacy program
- Valuable skills were made available through Mindfulness Meditation with accredited meditation teacher Margaret Butler
- Each Monday, our generous and talented volunteers knitted, crocheted and sewed beautiful, warm wraps for the *Wrap with Love* program

- Tech Savvy Seniors has been very popular on Monday afternoons, and the library has extended this program for an additional six weeks
- Mediation solicitor Robyn Lee gave valuable information on how residents can resolve disputes without the cost, time and formalities of going to court
- The library welcomed Ned Manning, writer-actor and teacher, as he joined us in conversation about his latest novel, *Painting the Light*, a historical romance set in Coonabarabran before, during and after World War II
- Stig Wemyss, narrator and entertainer, was well received at Coonabarabran Public School, with 180 students from Saint Lawrence Catholic School and the Public School captured by the entertainment promoting library resources. Another outreach by the library was at The Little Peoples Fun Day, where various groups in the community promote services available for children in the area
- The library was promoted through local newspaper, radio, posters and online through the website and social media

Leonie Heslop

Acting Warrumbungle Libraries Coordinator

#### General Activities - Coolah

- After the hail damage sustained in October 2021, storm repairs have been completed, including two new air conditioning units
- The *Craft and Create* program continues to be offered, with participants enjoying activities each Saturday morning
- Book Club met monthly and read the following novels: *The Dyehouse* by Mena Calthorpe, *The Dressmaker* by Rosalie Ham, *Pride* by Ibi Zoboi
- *Game On* continues weekly on a Wednesday afternoon with Jigsaw puzzles becoming popular along with Dominoes and other table games
- Tech Savvy Senior's course was completed in May, with participants receiving a certificate
- Home Library Service was delivered to customers at Coolah MPS and within the township
- The library was promoted through the local newspaper, social media and school contacts



Tech Savvy Senior participants

### **Children and Young People**

- Storytime continues weekly with a growing number of participants enjoying the books and activities
- National Simultaneous Storytime was held in May with *Family Tree* by Josh Pike
- Computer usage after school remains popular with young people

*Ruth Monckton  
Acting Branch Library Officer*

### **General activities - Dunedoo**

- Bushrangers were in the Library during May. The branch held 4 Kanopy sessions with documentaries on bushrangers
- The library has continued working with the St Michael's Catholic Primary School Centenary committee to coordinate oral history. The library has recorded three interviews with help from the 3 Rivers Radio Station. The local history group are transcribing the audio
- ANZAC celebration was held in the library with another Kanopy documentary, "Monash, the forgotten ANZAC". One of the most brilliant generals of World War I and an architect of Anzac Day, Sir John Monash, helped create the Anzac legend
- Service NSW held a 'Cost of Living' information session that was well attended. There has been much interest with another visit desired in 3-4 months
- The Book Club has continued this quarter with members enjoying being back together after the COVID restrictions
- The branch continued with the Tech Savvy program, with the seniors learning how to use computers and the internet
- The library has a display of gardening and seed planting near the seed library.
- Dunedoo held the Light the Night Markets, and the library stayed open with many extra visitors coming into the library
- The local history research room has been used extensively, with the Local History group continuing to meet monthly. Additionally, the tourist information brochure display has been successful with travellers

### **Young People's Services activities**

- Stig Wemyss visited Dunedoo, with special thanks to the Dunedoo Central School for hosting the event; he had everyone laughing and cheering. The branch has new members from his visit
- National Simultaneous Storytime was held at the branch, with 60 children and their carers participating in storytelling and games. Code Club has continued with continuous attendance with boys keen to learn
- Storytime has recommenced in Dunedoo. The local preschool will be visiting the library on a fortnightly basis for Storytime
- Dunedoo held a Harry Potter trivia night for youth week with seven extreme Harry Potter fans in attendance

- School holidays were loud and fun; the children enjoyed making musical instruments and creating items that make a variety of sounds to take home. The activity had musical jokes, lots of sound facts, and fun

*Melissa Farrow  
Library Officer*

**General Activities - Baradine**

- April was a busy and productive month at Baradine Library, with many children rolling up to the two sessions of the school holiday 'Soundwaves' activities. Youngsters of different ages enjoyed making rain sticks, maracas and jingle bell bracelets
- St John's School students researched and created three Anzac tribute boards containing photographs and information on local servicemen and women on display in the library
- It was a 'full house' for the Services NSW held a Cost of Living Information Session in the library at the end of April
- The first in-library event since the Covid lockdown two years ago was held in May to celebrate National Simultaneous Storytime. Guest storytime reader Jenelle Eastburn gave an excellent presentation of the book "Family Tree" to 22 local pre-schoolers and staff
- Baradine Preschool confirmed that the preschool would attend fortnightly storytime sessions in the library. The more than 20 youngsters attending the early education facility will contribute to the library statistics
- The library space has been expanded with a small section of dividing wall removed from the room, allowing for a 'cosy corner' for library browsers to relax
- Historical photographs of the Baradine Magpies Rugby League football club and the CWA of NSW celebrated 100 years were featured in the library window
- Steve Wemyss, author and entertainer, was a big hit with Baradine infant and primary school students when he gave his entertaining and comic presentation on audiobooks
- Reports on Baradine Library activities were published in both the Coonabarabran Times and the Coonamble Times during the last quarter

*Liz Cutts  
Baradine Library Assistant*

**General Activities - Mendooran**

- Library display featuring new additions to Mendooran collections
- Library display featuring Mendooran cookery book collection
- Ongoing promotion of library, including online programs through local newspapers and schools

*Cheryl Heslin  
Library Assistant*

## NARROMINE LIBRARIES

### General Activities

- Former Narromine Libraries Coordinator attended Narromine Shire Council Seniors Festival Morning Tea in April and presented an informative presentation to 45 seniors about all the library offers the community and how library staff can help them navigate their technology
- The State Library of NSW Paintings from the Collection exhibit visited the library from 11 – 29 April to showcase paintings reproduced from their permanent exhibition
- Home Library Service was delivered fortnightly to customers at Timbembongie Aged Care facility and within Narromine township
- On-demand Tech Help remains popular, particularly with Seniors
- Library events and programs were promoted via the local newspaper, the *Narromine Star*, social media and school and community contacts
- Several in-house displays promoted the library collections and celebrated local, national and international days and events of interest
- Attendees at Saturday Cinema enjoyed the films *Dial M for Murder*, *Olympic Dreams* and *Driving Miss Daisy*
- The new Narromine Libraries Coordinator commenced in May
- A lively discussion ensued at the monthly Book Club

### Children and Young People

- Joblink Plus Youth Team presented a *Get Work Ready* session after hours with ten eager teenagers learning how to create resumes and prepare for interviews
- Narromine Communities for Children held a Youth Day Out event with over 250 attendees at Payton Oval. Narromine Library staff attended to showcase programs and events targeted at children and youth. Seventy-five children visited the tent and were encouraged to 'Tap on the Box' to make staff sing and play instruments to various songs and rhymes
- The Dolly Parton *Imagination Library* is growing in popularity with 33 registrations this quarter
- The *Soundwaves* April school holiday activities were well attended, with 106 participants experimenting with sound using Makey Makey circuit building kits and crafting rainsticks and windchimes
- National Simultaneous Storytime was celebrated in May with a reading of *Family Tree* by Josh Pyke and *Chatterpuss in Deep Water*, also by Pyke. Children then created their tree collages using dried leaves
- Narrator and Actor Stig Wemyss visited Narromine Primary and Trangie Central Schools on his Bolinda BorrowBox Central West Libraries Tour
- Computer usage after school and during school holidays remained popular with young people



Ruby, Judah and Aliza enjoyed creating wind chimes during the April School Holidays



Gabby and Belinda with "Rockstar Narrator" Stig Wemyss - Trangie Central School

Gabrielle Teale-McEvoy  
Narromine Libraries Coordinator

#### General Activities - Trangie

- Tech Thursday and Tune into Tech programs were held
- 'Crafternoon' was held on the third Wednesday of each month
- Delivery to the community continued through Home Library service
- Trangie Library had an information stall at the Trangie Truck and Tractor show on 9 April; despite the wet weather, organisers were happy with a large crowd attending
- In April, local author Geoff Smith visited and recited poetry from his new book Australian Bush Poetry
- Trangie Local History Group resumed holding their monthly meetings in the library after several months of meeting elsewhere
- Law Week was celebrated in May with a display of legal resources
- Weeding was undertaken in the non-fiction collections to improve collection relevancy. In addition, increased display space and access to several resource collections enhanced customer accessibility and awareness

#### Young People's Services activities

- Rhyme Time Wednesdays during school term
- Lego Club is held Friday afternoons
- Sound Waves and Lego activities during the April school holidays
- National Simultaneous Storytime was celebrated twice, with forty students and staff from St John's Primary School attending on Wednesday, 25 May, and the preschool class from Trangie Preschool & Early Learning Centre visiting on Thursday, 26 May
- Macquarie Regional Library sponsored actor and writer Stig Wemyss to visit Trangie Central School in June, accompanied by Narromine Libraries staff

#### Meetings

- Branch Library Officer attended Trangie Interagency Meeting held in the library



*Shirley Thompson meets author  
Geoff Smith*



*Stig Wemyss at Trangie Central School*

*Allison Nash  
Trangie Branch Library Officer*