

AGENDA

EXTRAORDINARY COUNCIL MEETING

29 JUNE 2016

MEMBERSHIP:
Mr M Kneipp (Administrator).

The meeting is scheduled to commence at 12.00pm.

Page

LOCAL GOVERNMENT PRAYER:

May the words of our mouths and the meditation of our hearts be acceptable in thy sight, O Lord Amen

ACKNOWLEDGEMENT OF COUNTRY:

"I would like to acknowledge the Wiradjuri People who are the Traditional Custodians of the Land. I would also like to pay respect to the Elders both past and present of the Wiradjuri Nation and extend that respect to other Aboriginal people who are present".

CCL16/90 APOLOGIES

CCL16/91 DECLARATION OF INTERESTS

CCL16/92 CONFIRMATION OF ORDER OF BUSINESS

CCL16/93 PUBLIC ACCESS SESSION

GENERAL MANAGER'S REPORTS:

CCL16/94 2016/2017 DRAFT OPERATIONAL PLAN AND BUDGET (INCLUDING DRAFT REVENUE POLICY) - FINAL DETERMINATION (ID16/1088)

3

The Council had before it the report dated 23 June 2016 from the Interim General Manager regarding 2016/2017 Draft Operational Plan and Budget (Including Draft Revenue Policy) - Final Determination.

ORGANISATIONAL / CORPORATE SERVICES REPORTS:

- CCL16/95 THE MAKING OF THE RATES AND CHARGES FOR 2016/2017 (ID16/1050)** 71
- The Council had before it the report dated 23 June 2016 from the Revenue Accountant regarding The Making of the Rates and Charges for 2016/2017.

CONFIDENTIAL MATTERS:

- CCL16/96 TENDER FOR DATA COMMUNICATIONS BETWEEN COUNCIL'S DUBBO AND WELLINGTON ADMINISTRATION BUILDINGS (ID16/1121)**
- The Council had before it the report dated 16 June 2016 from the Manager Information Management regarding Tender for Data Communications Between Council's Dubbo and Wellington Administration Buildings.
- In accordance with the provisions of Section 9 (2A) of the Local Government Act 1993 the General Manager is of the opinion that consideration of this item is likely to take place when the meeting is closed to the public for the following reason: information that would, if disclosed, prejudice the commercial position of the person who supplied it (Section 10A(2)(d)(i)).*
- CCL16/97 REPORT AND ADOPTION OF CONFIDENTIAL COMMITTEE**

**WESTERN
PLAINS
REGIONAL
COUNCIL**

Incorporating the former
Dubbo City & Wellington councils

REPORT: 2016/2017 Draft Operational Plan and Budget (Including Draft Revenue Policy) - Final Determination

AUTHOR: Interim General Manager
REPORT DATE: 23 June 2016
TRIM REFERENCE: ID16/1088

EXECUTIVE SUMMARY

The NSW Government formerly proclaimed the merger of Dubbo City Council and Wellington Council to form “Western Plains Regional Council” on the 12 May 2016.

Given the timing of the proclamation, the Western Plains Regional Council’s 2016/2017 draft Operational Plan and budget (including Revenue Policy) has not been fully integrated but rather, was prepared based on the same structure that existed at the former Dubbo and Wellington councils. Accordingly the 2016/2017 draft Operational Plan and budget comprises two components, one for each of the previous Dubbo City Council and Wellington Council.

Each component contained the following set of documents:

- Reports from previous Council’s General Manager / Directors
- Restricted Asset Summaries
- Operational Plans including budget
- Revenue Policy including Fees and Charges
- Long Term Financial Plan 2016/2017 – 2025/2026

The Operational Plans have been prepared under the requirements of the Integrated Planning and Reporting framework as legislated by the NSW Government, with the following suite of documents having previously been adopted:

Dubbo Component

- 2036 Community Strategic Plan
- 2013-2017 Delivery Program
- 2013/2014 Operational Plan and Budget
- 2014/2015 Operational Plan and Budget
- 2015/2016 Operational Plan and Budget
- Resourcing Strategy (inclusive of Long Term Financial Plan, Asset Management Strategy and Policy and Workforce Management Strategy).

Wellington Component

- Wellington 2025
- 2014-2018 Delivery Program
- Resourcing Strategy (inclusive of Long Term Financial Plan, Asset Management Strategy and Policy and Workforce Management Strategy).

The 2016/2017 draft Western Plains Regional Council's Operational Plan and budget (including Revenue Policy) represents the fourth year of the former Dubbo City Council's four year Delivery Program and the third year of the former Wellington Council's four year Delivery Program.

Accordingly the two Operational Plan components were the only documents which required public exhibition this year.

The 2016/2017 Operational Plan and Budget (including Revenue Policy and forward forecast budgets) was considered by Council at its meeting held on 25 May 2016, wherein the Plan was subsequently adopted and placed on public exhibition "for a period of not less than 28 days".

In deciding on the final Operational Plan and Budget to be adopted, Council must consider any submissions that have been made concerning the draft Plan.

Accordingly, this report gives consideration to submissions received in respect of the 2016/2017 draft Operational Plan and Budget and the forward forecast budgets for 2017/2018, 2018/2019 and 2019/2020 prior to final adoption of the Plan by Council.

In this regard, 15 submissions addressing 17 issues were received as at the completion of the exhibition period on Wednesday 22 June 2016. As a result of consideration of such submissions, changes to the Revenue Policy (Dubbo Component), as exhibited, are recommended. In addition, various actions are proposed as a result of such submissions.

FINANCIAL IMPLICATIONS

Any financial implications are discussed in the body of the report. In summary, the determination of the 2016/2017 Operational Plan and Budget will establish the allocation of resources to the various functions of Council for 2016/2017 and further provides forward forecast budgets for 2017/2018, 2018/2019 and 2019/2020. The Operational Plan and Budget as recommended for 2016/2017 and the subsequent three years identifies balanced budgets in each of the years.

POLICY IMPLICATIONS

Once adopted, the Operational Plan will be the budget for Council in respect of 2016/2017 with the forecast budgets guiding future funding decisions of Council over the next three financial years.

RECOMMENDATION

1. That it be again noted that the 2016/2017 draft Operational Plan and Budget (including Revenue Policy and forward budgets for 2017/2018, 2018/2019 and 2019/2020) of the Western Plains Regional Council have been prepared on the basis of a consolidation of the previous Dubbo City and Wellington Councils draft Operational Plans and Budgets.
2. That the 2016/2017 draft Operational Plan and Budget (Dubbo City and Wellington components) be adopted, as exhibited.
3. That the 2016/2017 draft Statement of Revenue Policy (Wellington component) be adopted, as exhibited.
4. That the 2016/2017 draft Statement of Revenue Policy (Dubbo City component) be adopted, as exhibited except in respect of:
 - a. Function 5.7 Dubbo City Regional Airport, with the Revenue Policy for this function being amended such that Airport passenger fees be increased by the CPI of 1.8% not the 2.8% as originally proposed as follows:

	2015/ 2016 Fee (GST Inc)	Year 2016/2017			Pricing Policy	GST Status
		Fee (GST ex)	GST	Fee (GST Inc)		
Jetgo						
Per passenger (Dubbo/Brisbane)	\$0.00	\$13.24	\$1.32	\$14.56	IS	10%
Landing Fee Holiday expires and changes apply from 20/07/2016						
Per passenger (Dubbo/Melbourne)	\$0.00	\$13.24	\$1.32	\$14.56	IS	10%
Landing Fee Holiday expires and charges apply from 29/10/2016						
Qantaslink						
per passenger (Dubbo/Sydney)	\$14.30	\$13.24	\$1.32	\$14.56	IS	10%
Per passenger (Dubbo/Sydney) > 75,000 pax	\$7.15	\$6.62	\$0.66	\$7.28	IS	10%
REX/Airlink						
per passenger (Dubbo/Sydney)	\$14.30	\$13.24	\$1.32	\$14.56	IS	10%
Per passenger (Dubbo/Sydney) > 75,000 pax	\$7.15	\$6.62	\$0.66	\$7.28	IS	10%

- b. Function 2.6 Domestic Waste and Function 2.7 Other Waste Management Services, with the Revenue Policy for the following items in these functions being amended to be now GST exempt as follows:

Function	Description of Charge	2016/2017 Revenue Policy Base Amount	GST	Fee (incl GST)
2.06 - Domestic Waste Management	Non Rateable Properties Waste Management Charge	\$300.00	\$0.00	\$300.00
2.07 – Other Waste Management Services	Non Domestic Waste Management Service Charge, Weekly Waste Fortnightly Recycling	\$300.00	\$0.00	\$300.00
2.07 – Other Waste Management Services	Non Domestic Waste Collection – Weekly Collection	\$188.00	\$0.00	\$188.00

2.07 – Other Waste Management Services	Non Domestic Recycling – Fortnightly Collection	\$112.00	\$0.00	\$112.00
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5. That Council liaise with Dubbo Buslines with a view to establishing the likelihood of bus services being introduced to The Outlook estate for further consideration of a bus shelter being installed at the entrance to this estate.
6. That staff continue to examine alternative pricing structures for Airport Passenger Fees at the Dubbo City Regional Airport with a further report to be provided to Council in due course.
7. That the necessary adjustments to Airport Passenger Fee Income as a result of the amended fee structure herewith, be made at the September 2016 Quarterly Review.
8. That should savings be identified at the completion of the 2015/2016 financial year, an amount of \$60,000 be allocated to Council's Recreation Planning and Program function for the purposes of undertaking recreation planning and business case development for an indoor multi-sport facility in Dubbo .
9. That an audit be undertaken of indoor sporting facilities in the urban area of Wellington and findings be incorporated into subsequent recreation planning reports to Council.
10. That a report be provided to Council regarding the findings of the recreation planning and business case development for an indoor multi-sport facility.
11. That the forward forecast budgets of 2017/2018, 2018/2019 and 2019/2020 be adopted for the purpose of guiding future funding decisions of Council in respect of this three year period.
12. That the 2016/2017 draft Macquarie Regional Library Operational Plan and Budget, as displayed, be adopted.
13. That the various submissions received in respect of Council's Operational Plan and Budget be noted and that submitters be thanked for their input and responded to in line with the various comments contained within this and the various Directors' reports.

Mark Riley
Interim General Manager

BACKGROUND

Council, at its Extraordinary meeting held on 25 May 2016, in consideration of the 2016/2017 draft Operational Plan and Budget (including Draft Revenue Policy), resolved as follows:

RECOMMENDATION

1. *That it be noted that the 2016/2017 draft Operational Plan and Budget (including Revenue Policy and forward budgets for 2017/2018, 2018/2019 and 2019/2020) of the Western Plains Regional Council have been prepared on the basis of a consolidation of Dubbo City and Wellington council's draft Operational Plans and budgets.*
2. *That the 2016/2017 draft Western Plains Regional Council Operational Plan and Budget (including Revenue Policy and Forward Budgets for 2017/2018, 2018/2019 and 2019/2020) comprising the components marked Dubbo and Wellington be adopted and placed on public exhibition from Thursday 26 May 2016 for the prescribed 28 days.*
3. *That the 2016/2017 draft Macquarie Regional Library Operational Plan and Budget be adopted and placed on public exhibition for the prescribed 28 days in conjunction with Council's planning documents.*
4. *That submissions and comments closing at 5.00 pm on Wednesday 22 June 2016 be invited in respect of the 2016/2017 draft Western Plains Regional Council Operational Plan and Budget and the draft Macquarie Regional Library Operational Plan and Budget.*
5. *That the list of recipients for financial assistance in 2016/2017 under Section 356 of the Local Government Act as detailed in the report of the Director Community Services dated 27 April 2016 be adopted.*
6. *That it be noted that the amount allocated to discretionary annual donations to the community has been increased from \$20,000 to \$30,000 in the 2016/2017 Operational Plan and Budget and the forward budgets for 2017/2018, 2018/2019 and 2019/2020.*
7. *That interest charged on overdue rates and charges be at the percentage rate of 8% being the maximum as prescribed by the Minister for Local Government for the 2016/2017 year.*

Having regard to Council's resolutions, the various documents were placed on public exhibition.

REPORT

Council's 2016/2017 draft Operational Plan and Budget was considered by Council at its 25 May 2016 Ordinary meeting.

Included in the Operational Plan documentation are forecast Budgets for the years 2017/2018, 2018/2019 and 2019/2020. The forward Budgets are a necessary part of the financial planning process and link to the four year Delivery Program.

Given the timing of the proclamation regarding the formation of the Western Plains Regional Council, the 2016/2017 draft Operational Plan and budget (including Revenue Policy) has not been fully integrated but rather has been prepared based on the same structure that existed at the former Dubbo and Wellington councils. Accordingly the 2016/2017 draft Operational Plan and budget was developed on the basis of two components one for each of the previous Dubbo City Council and Wellington Council.

In regard to the exhibition of the 2016/2017 draft Operational Plan and Budget, it is advised that such documents were on public exhibition for a period of 28 days commencing 26 May 2016 until 22 June 2016. A public notice advising of the public exhibition of the draft Operational Plan was included in the Daily Liberal on 16 June 2016 and the Wellington Times on 8 and 15 June 2016. Other print media advertising was undertaken within various publications throughout June 2016. In addition to this, the various documents were promoted via media releases, social media, radio and on site exhibitions at various locations throughout the Council area.

As a result of the exhibition process, a total of 15 submissions addressing 17 issues were received. A copy of the submissions are attached herewith (**Appendix 1**).

To address the issues raised in the various submissions, I have requested the appropriate Divisional Director to report on those issues that fall into their particular area of responsibility. The various reports and the issues they address are attached as follows:

Director Technical Services (Appendix 2)

Kerbside Organic Waste Collection Service – 3rd bin
Request for Bus Shelter – Corner Minore Road and Champagne Drive
Request for extensions to Cycleways and Pedestrian Pathways
Removal of Roundabouts, Truck Stop with showers and a wider Main Street

Director Corporate Development (Appendix 3)

Dubbo City Regional Airport – Passenger Fees

Director Organisational Services (Appendix 4)

Increase in rates payable

Director Parks and Landcare Services (Appendix 5)

Indoor sporting venues
Recreation funding for Brocklehurst

Director Wellington Branch (Appendix 6)

Street Trees in Wellington
User charges at Bodangora Aerodrome facility
Recycling Services in Wellington

It is advised that I concur with the Directors' comments from their annexed reports and I concur with their recommendations noting that I have brought forward recommendations as appropriate from the Directors' reports.

I also make the following comments related to the issues of GST on Waste Management charges and the Macquarie Regional Library.

(a) GST on Waste Management Charges

Previously the Non Rateable Properties Waste Management Charge, Non Domestic Waste Management Service Charge, Weekly Waste Fortnightly Recycling, Non Domestic Waste Collection Weekly Collection and Non Domestic Recycling Fortnightly Collection charges were subject to GST. The Australian Tax Office (ATO) issued Class Ruling 15/67 that applies to the above charges for the 2016/2017 financial year, determining that these charges are now GST exempt. A report from the Director Organisational Services in relation to this matter is attached as **Appendix 7**.

(b) Macquarie Regional Library

No submissions were received in respect of the 2015/2016 draft Macquarie Regional Library Operational Plan and Budget. It will be recommended that the Operational Plan and Budget now be adopted.

Appendices:

- 1 Submissions
- 2 Report of the Director Technical Services
- 3 Report of the Director Corporate Development
- 4 Report of the Director Organisational Services
- 5 Report of the Director Parks and Landcare
- 6 Report of the Director Wellington Branch
- 7 Changes to GST Applicable to Waste Management Charges

2016/2017 Draft Operational Plan and Budget (including Revenue Policy)

Dubbo
2036

Public submission form

Public exhibition period:

Friday, 6 May to 5pm, Friday, 3 June 2016

Name: Ross & June Rowles
 Address: 16 Chalmers Place Dubbo
 Phone: 68849576 Email: _____

We do not require 3rd tier
& request the 3 tiers we have are collected as usual

Dubbo City Council

Parcel: _____
 Asset: 16/1
 12 MAY 2016
 16/161
 File C: _____

In accordance with the Personal Information Protection Act 1998, written submissions received by Council containing personal information may be made public when the matter goes before the Council for determination, as it may be included in the Council Business Papers. Persons have the right to remain anonymous if they so choose by refraining from submitting the personal information, however, the submission may be given less weight in the Council's assessment and determination process.

Have your say online: mydubbomysay.com.au

Further information: Contact Council's Customer Service Centre on:

- ☎ 02 6801 4000
- ✉ PO Box 81, Dubbo NSW 2830
- 🌐 dcc@dubbo.nsw.gov.au

OFFICE USE ONLY

RECEIVED

11 MAY 2016
 By SFO

16th June 2016

To Whom this may Concern,

Dubbo Basketball Association wishes to provide a submission to the Western Plains Regional Council regarding the draft Operational Plan for 2016/2017 to include dedicated funding for recreation planning for a Multi Sport facility that caters for regional and state level basketball events.



Dubbo Basketball is an association that services community members from Dubbo and the surrounding towns of Wellington, Gilgandra, Tomingly and we have members that also travel from further outlying towns.

Dubbo Basketball currently has both a domestic senior and junior competition running out of Dubbo Sportsworld. Our Senior Basketball competition has 14 teams competing of a Tuesday evening and 22 teams playing in our Junior Basketball competition of a Friday evening. Of the 14 senior teams we have 4 women's teams.

We are currently awaiting information to be supplied by BNSW regarding the exact breakdown of our association ATSI population, however estimate it to be approximately 20% in our local domestic competition and 30% in our representative program.

Dubbo Basketball has in 2016 had 7 teams compete in the BNSW Waratah Western Junior League. Of these 7 teams 6 made it through to the finals round in Orange recently and 2 teams made it to the Grandfinal. Our U14W Blue team won the competition and progresses through to State Cup in September.

Dubbo Basketball would like to have a multi-sport/court facility built in Dubbo as we feel the currently facilities in Dubbo do not cater to our needs and in fact make our association restricted in its ability to grow and reach more members of the Dubbo community.

Please find below the contributing factors we feel should be taken into account when considering the need for a multi-sport multi-court facility in Dubbo and the current inadequate state of the indoor courts available:

- In March this year we campaigned BNSW hard for a Waratah Junior League Round to be held in Dubbo. This was given preliminary approval subject to a venue audit. Dubbo Basketball offered four courts (the minimum required amount to run a round) and these included the Christian School and Sportsworld. After the venue audit we were only given half of allocated games, meaning that at least 10 teams (with their families staying, eating and visiting Dubbo) did not travel to Dubbo and instead went to Bathurst. Please find the attached Venue Audit from BNSW addressed the Greg King. This resulted in Dubbo families having an increased expense in having to travel away and the town of Dubbo missing out on over 120 families travelling to, staying in and eating in Dubbo. A huge loss to our community.
- A multisport facility would allow for several levels of competition to be brought to Dubbo. Dubbo Basketball has very high-level coaches that all are involved in various levels of competition in schools and combined school competitions. The following Basketball specific events could be offered if a multisport facility was available in Dubbo:
 - o NSW Country Basketball CDP Camp – a 4 day live in camp offered to all Western NSW players drawing over 160 players, coaches and families to Dubbo which is ran once a year in Dubbo (currently held at the Christian School however in desperate

need of more than two courts and potential to grow in numbers with more courts available.

- Christian Schools Sports Association – Able to bring the Boys and Girls State Gala Days to Dubbo (two one day carnivals) and National Christian Schools Games training camps (two, two day camps annually)
- PSSA Basketball Tournament (four day event for males and four day event for females, over 150 participants, plus staff and families)
- National Schools Tournament (both Primary and High School, over 300 competitors plus coaching staff)
- Country Championships
- Week long state training camp
- Western Region selections for both boys and girls
- Western Region Academy of Sport training weekends, satellite sessions and trials.
- NITP training weekends (National Intensive Training Program)
- Western Red's training weekends
- Level one and two coaching/training weekends
- NSW State Training venue

Dubbo Basketball currently has athletes involved in all these levels of competition as well as coaches.

Dubbo Basketball is currently restricted in growing as an association due to the lack of courts. At this stage our governing body has deemed one of the courts unsuitable for competition, leaving our association with potentially only one court to work from. Dubbo Basketball Association has every intention of growing in size and in the competitions, training programs and officials development and as such has included our 1 and 5 year plans for your information.

Many thanks

Carolyn Billiards

President

Dubbo Basketball Association

dbapresident2830@gmail.com

**2016/2017 DRAFT OPERATIONAL PLAN
AND BUDGET (INCLUDING REVENUE POLICY)**

**WESTERN
PLAINS
REGIONAL
COUNCIL**

Public submission form

Public exhibition period:
Thursday 26 May to Wednesday 22 June 2016

Name Rebecca Marchant
Address 5 Pierce Street Wellington 2820
Phone 02 68454572 Email

Attention: Interim General Manager Please save Wellington Kurrajong Street Scapes.
Mark Riley Western Plains Regional Council

I have enclosed copies of Wellington Street Tree Renewal Plan of 28 October 2015.
Early in November 80 Kurrajong trees were removed from Pierce St between Caborn
and Jean Sts Wellington. These trees were healthy, about 100 years old and their trunks
were almost 2 metres from the curb. I watched, devastated, as an excavator dug out the
root ball. The entire tree was loaded into a truck and taken to Wellington tip and M.V. CHED.
Dubbo has Streetscapes with similar Kurrajongs. Note that Kurrajongs grow very slowly and
downwards rather than out! Brachyglottis populinae (see Yates Garden Guide 432 in page
96 Kurrajong) the foliage is used as emergency stock feed in times of extreme drought.
I have lived in Wellington since 2002 and have appreciated the Kurrajongs they provide
feed and nesting spaces for birds and other native species, and shelter from frost winds
which blow in the streets. Kurrajongs produce flowers in Spring and Summer and attract bees.
In May, in summer, a charge of gold from their seed pods. Council could include advice to

residents with a tip to place to pick between the trees rather than underneath them to take advantage
of the shade provided by the trees - Note the street tree survey result does not include Kurrajongs.

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Further information
Contact Head Office
PO Box 81, Dubbo NSW 2830
P. 02 6801 4000
E. dcc@dubbo.nsw.gov.au

To view the Plan:
dubbo.nsw.gov.au
wellington.nsw.gov.au

OFFICE USE ONLY

**ORDINARY COUNCIL MEETING
25 MAY 2016**

CCL16/5

The Waste Fund is not proposing to increase the Domestic or Non Domestic Waste Management charge for 2016/2017 as future surpluses are projected. Sufficient funds are provided to undertake Rehabilitation of Landfill sites in Wellington and the Villages during 2016/2017 until 2021/2022 totalling 5800,000, along with construction of transfer stations amounting to \$1,050,000.

The major capital works that are proposed are as follows:

Project	Year	\$
Rehabilitation of Landfill sites in Wellington and the Villages	2016/2017 – 2021/2022	800,000
Wellington Water Infrastructure	2016/2017	792,169
Wellington Sewer Infrastructure	2016/2017	529,000
Wellington Museum	2016/2017	101,000
Public Halls	2016/2017	51,197
Sporting Grounds	2016/2017	40,000
Wellington Showground	2016/2017	25,640
K and G Reconstruction <i>Kerb and Gutter</i>	2016/2017	211,699
Footpath Reconstruction	2016/2017	253,774
Reseals	2016/2017	201,272
Unsealed Rural Roads Reconstruction	2016/2017	654,252
Sealed Rural Roads Reconstruction	2016/2017	425,000
Rural Roads Construction and Sealing	2016/2017	500,000
Urban Sealed Roads Reconstruction	2016/2017	830,020
Wellington Caves Complex	2016/2017	130,076

The Operational Plan and budget has been prepared on the basis of providing for a 2.8% increase in employment costs. Advice has also been received from the Local Government Superannuation Scheme that additional employer contributions to the Retirement and Defined Benefits Scheme will continue for the next four years. The Superannuation guarantee levy has been provided at a rate of 9.5% for the next four years.

Exhibition

In regard to the exhibition of the various Integrated Planning documents, it is advised that such documents will be on public exhibition for a period of 28 days commencing Thursday 26 May 2016 until 5pm on Wednesday 22 June 2016. The exhibition period will be promoted via the following communications channels:

Online:

www.dubbo2036.com.au

This is a dedicated Dubbo 2036 website, which includes an opportunity to submit feedback online on the Operational Plan.

www.dubbo.nsw.gov.au

Since 1873

Friday 25 September 2015

\$1.70 (includes GST)

@aduna
Drive Domain
Phone (02) 6845 2755 • Fax (02) 6845 2099

Last journey for slice of Australian history

Taking a massive 1971 stretch as a society journey to road was a long way, but of Darwin had a road that was, but we the them to see. You don't give (1,000) they get out of your memory zone, and you don't have anything interesting to say.

She and husband David had a party to celebrate the occasion. They even have the photo in Australia, a 1971 Grey Wolf, as their home in Melbourne. This was the biggest of the year, was introduced with (1,000) being Larrae Lee took home to

Widder.

Accompanied by police and they police it was a party, severely painful.

The wings were taken off by the left and while it was a 1971, almost his half and that long the airplane which was less on the road as it was about slightly to the side.

While it might not fly again, they were plan to restore it to its former glory and were happy to rescue it from oblivion.

During the WWII these transporters were developed for the C-47 Dakota, fitted out with transport wings and it is believed this plane was in Victoria New Guinea at some stage.

The pilots said they had the history of plane's fascinating. David's father was also a transport operator during the war and they have seen them in their plane.

During its trip through Wellington, the plane was in Massey, Thurston and Gubbins streets, with many people gathering to watch and take photos.

LEFT: The DC3 coming into Wellington from Larrae Lee.



ORDINARY MEETING OF COUNCIL

28 OCTOBER 2015

10.10 URBAN ROADS RECONSTRUCTION

Responsible Officer:	Karen Roberts - Acting General Manager
Author:	Peter James - RMCC
Attachments:	1. Wellington Street Renewal Plan - October 2015

REASON FOR REPORT

1. To advise Council of the proposed urban roads reconstruction works to be undertaken in Thornton, Simpson, Percy and Maughan Streets, Wellington.
2. As part of the urban road reconstruction, community consultation was undertaken in September 2015 refer to the street tree survey results below.

BACKGROUND

1. Funds have been set aside in the Roads and Drainage budget for the renewal of Wellington Street assets in 2015/16, the budget includes a component for the replacement of street trees.

The renewal works include replacement of unserviceable footpaths, kerb and gutter, renewal and sealing of road shoulders, resurfacing of existing street pavements and the proposed replacement of street trees.

The locations of the works have been identified and prioritised based on current asset condition and to an overall renewal plan for Wellington town streets.

Locations identified for the 2015/16 renewal works include:

- * Thornton Street – from Jean Street to Gisborne Street
- * Simpson Street – from Warne Street to Gisborne Street
- * Maughan Street – from Arthur Street to Rygate Street
- * Rygate Street – from Maughan Street to Simpson Street
- * Simpson Street – from Rygate Street to Maxwell Street
- * Percy Street – from Gisborne Street to Whiteley Street

The type of work planned for each of the streets will vary and is based on a risk and condition assessment of each individual asset.

ORDINARY MEETING OF COUNCIL

28 OCTOBER 2015

Map identifying streets to be renewed in 2015/2016



Schedule of Proposed Works

1.1. Kerb and Gutter Renewal

Kerb and gutter is planned to be replaced in most of the nominated streets. The condition of those sections nominated is rated as very poor or unserviceable. The poor condition is mainly due to the presence of street tree roots that have grown under and lifted the kerb at joints. This condition is far from ideal particularly where the natural lay of the land requires the kerb and gutter to be installed to an accurate grade and maintained to a standard to prevent ponding, poor aesthetics and prevent public health and safety issues.

Page 113

During storm events debris (particularly shoulder gravel) is washed from the road shoulder through the storm water system and deposits in gross pollution traps (GPT's) at the river outlets. The gravel deposits rapidly block the GPT's causing litter to overflow directly into the rivers. Maintenance of the GPT's is very hard to undertake as the gravel has a tendency to set inside the

Page 114

ORDINARY MEETING OF COUNCIL**28 OCTOBER 2015**

GPI's similar to a light concrete, this requires additional time and cost to clean each trap after storm events.

The roots of the street trees have lifted the shoulder verges within the drip zone of each tree creating an undulating and unsightly shoulder verge. The shape and the location of the street trees hinder maintenance; often heavy plant can't negotiate under the trees due to a lack of clearance and the size and quantity of root balls beneath.

To complete permanent repairs to the shoulders and to reduce the ongoing maintenance costs it is planned to bitumen seal from the edge of the existing seal to the kerb and gutter.

To undertake this work properly it is planned to remove the existing trees to allow access for heavy plant and fully rebuild and seal the road verge, it is then planned to replace the trees with newer varieties that are more suited to the urban environment.

The location of the shoulder renewal works (and the pavement resurfacing) has been selected based on condition rating of the shoulders and the adjacent kerb and gutter and also the requirement that the water mains and water services have been replaced at that location. This will reduce the likelihood that excavation of the new surface will be required for repairs or replacement of water mains and services in the future. All locations selected for shoulder renewal and pavement resurfacing have new water mains and services.

Example 3 - Simpson Street - Showing typical unsealed shoulder



Example 4 - Thornton Street - Showing typical trees too low to allow access of heavy plant

ORDINARY MEETING OF COUNCIL

28 OCTOBER 2015



1.4 Existing Street Trees

The trees that cause the majority of damage are mature Kurrajong and Claret Ash trees. Time has shown that when mature they send roots under the kerb and gutter and footpath and into private property causing damage to Council assets and causing concern to local residents.

The roots have also lifted the surface of the shoulder between the road surface and the kerbing affecting drainage and creating trip hazards. The Kurrajong is also well known to drop a sticky secretion from their seed pods that can cause damage to paintwork of vehicles parked beneath.

The mature Claret Ash trees grow into the overhead powerlines, this requires Essential Energy staff to prune the top of the trees for asset protection and public safety purposes. Unfortunately the pruning is carried out for safety only and little care is given to the condition of the tree or aesthetics. This results in trees that grow unbalanced, show signs of disease and are an eyesore to the general public.

The Manager of Horticultural Services has recently undertaken an audit of the Claret Ash street trees. He has found that between 80% and 90% of the trees are showing signs of disease and degeneration. He has advised that the Ash tree is a European variety that is very susceptible to disease due to the extremities of the local climate.

Due to the problems created by their roots and the height that they grow the Kurrajong and Claret Ash are not ideal varieties in an urban street tree environment.

Example 5 – Percy Street – Claret Ashes eccentrically pruned and showing signs of disease.



Page 116

ORDINARY MEETING OF COUNCIL

28 OCTOBER 20

Example 6 – Simpson Street – Kurrajong tree pruned away from power lines



Example 7 – Percy Street – Pruned Claret Ash unbalanced but otherwise healthy



Stage 1 - Map identifying streets to be reconstructed (street trees indicated)

Maughan and Simpson Streets

ORDINARY MEETING OF COUNCIL

28 OCTOBER 2015



ORDINARY MEETING OF COUNCIL

28 OCTOBER 2015

Thornton Street – Jean to Gisborne Streets – Simpson Street – Warne to Gisborne Streets



Percy Street – Gisborne to Whiteley Streets



2. A public survey flyer was sent to residences in the streets within the project areas identified for potential tree removal and replacement. Ninety six flyers were issued with a total of sixteen responses returned (fourteen written and two verbal). Of the sixteen, fourteen were in favour of the tree replacements and two were against.

ORDINARY MEETING OF COUNCIL

28 OCTOBER 2015

Public consultation letter sent in September.



Street Tree Survey

September 2015

Dear Resident,

As part of Wellington Council's Street Improvement Program, Council is currently planning to re-surface Simpson Street, from Warne to Osborne Street.

Council is now requesting your feedback on the proposed removal and replacement of the existing street trees in Simpson Street.

The proposed works in Simpson Street will include:

- Replacing unserviceable Kerb and Gutter
- Graveling and sealing the road shoulders
- Resurfacing the traffic lanes
- The possible removal of existing street trees (in particular the Kurrajong trees) and replacing with a new species in a similar location.

The species of replacement tree deemed most suitable includes an Ornamental Pistachio, Ornamental Pear or Maple. The species selection will be made by Council as part of the adopted Street Tree Plan. (refer attached images).

If you would like to have your say on the above, please feel free to complete and return the tear off section below, either by post to PO Box 62, Wellington or email to ma@wellington.govt.nz

Peter James
Manager Civil Services (Acting)
02 6840 6416

Agree/Disagree with the following:

- The possible removal of existing street trees (eg. Kurrajong Trees or other similar unsuitable species), replacing with more suitable species (as listed).

Agree/Disagree

Comments

ORDINARY MEETING OF COUNCIL

28 OCTOBER 2015

Table 1 - Summary of Survey Results

Street Tree Survey results as at 13/10/2015				
96 surveys issued - 16 replies (14 written & 2 verbal)				
Item	Agree	Disagree	Preferred Tree type	Comments
1	✓		Ornamental Pear	
2	✓		Maple	
3	✓		Evergreens	
4	✓		Ornamental Pear	
5	✓		Ornamental Pear	
6	✓		No preference	
7		✓		
8	✓		Pistachio	
9	✓		No preference	
10	✓		Ornamental Pear	
11	✓		No preference	
12	✓		No preference	
13	✓			Verbal response
14	✓			Verbal response
15		✓		
16	✓		Ornamental Pear	
% of reponses	87.50%	12.50%		
% of total survey sent	14.6%	2.1%		

The consultation process has shown that 17% of residents responded, of those 87.5% were in favour and 12.5% were opposed to the tree replacement. What is not shown is the opinion of the 83% of those who did not respond, it is reasonable to surmise that this group either did not care to respond, are undecided or are not vigorously opposed to the proposed replacement.

2.1 Proposed Replacement Trees

The types of replacement tree were identified during the public survey, these include Ornamental Pears, Ornamental pistachio or Maple but also may include other suitable species. It is planned to replace the existing trees in a similar alignment on the road verge and not in the street center line with a ratio of approximately one tree for each residential frontage.

The species chosen will be selected for its smaller size and with a less invasive roots systems, this is to reduce the growth into the overhead powerlines and to reduce the impact of roots growing under the kerbs and footpaths.

Warne Street tree plantings undertaken in 2010 (front of pool) are a good example of one of the proposed tree types, Ornamental Pear. (Photos below)

The species selection will be made by Council's Manager of Horticultural services as part of the overall Wellington Street Tree Replacement Plan.

ORDINARY MEETING OF COUNCIL

28 OCTOBER 2015

Example 1 – Warne Street – Ornamental Pear looking west (September 2015)



Example 2 Warne Street – Ornamental Pear looking east (October 2015)



Example 3 – Proposed Replacement Trees

Ornamental pistache
Baccharis

Approx. height - 8 metres



Ornamental Pear
Des Guais

Approx. height - 5/10
metres



ORDINARY MEETING OF COUNCIL

28 OCTOBER 2015

Maple
Deciduous
Approx. height - 6 metres



FINANCIAL IMPLICATIONS

Financial costs to remove and replace the trees:

The upfront costs to remove and replace each tree is estimated at \$1,443.60 (including contingency and admin fees) costs includes plant, labour, purchase of new trees, backfill materials and tree guards.

There are 80 trees proposed to be replaced, the total estimated cost for the project is \$115,487.26

Table 2 – Cost Estimate -

Project:		Wellington Street tree removal and replacements				
Process:		Removal and replacement				
Details:		Remove existing street trees, remove to waste facility for chipping or disposal, install new tree and tree guards - Estimate based on removing 5 trees per day.				
Materials	No.	Quantity	Uom	Rate	Total	Notes
Trees	1	80	each	\$ 170.00	\$ 13,600.00	
Backfill soil	1	50	tonnes	\$ 32.00	\$ 1,600.00	
Tree Guards	1	80	each	\$ 110.00	\$ 8,800.00	
Chipping	1	1	item	\$ 20,000.00	\$ 20,000.00	
					\$	
Materials Sub-Total					\$ 44,000.00	
Plant	No.	Quantity	Uom	Rate	Total	Notes
Excavator 13.1	1	130	Hours	\$ 94.77	\$ 12,319.89	
Truck 12.1 (Bogie)	1	130	Hours	\$ 93.43	\$ 12,145.47	
Truck Gang	1	130	Hours	\$ 26.91	\$ 3,498.41	
					\$	
Plant Sub Total					\$ 27,964.17	
Labour	No.	Quantity	Uom	Rate	Total	Notes
Ganger (Grade 12)	1	130	Hours	\$ 43.03	\$ 5,593.82	
Senior Labourer (G. 6)	1	130	Hours	\$ 34.38	\$ 4,469.63	
Labourer (G. 3)	2	130	Hours	\$ 17.61	\$ 3,479.64	
					\$	
Labour Sub Total					\$ 13,543.09	
Miscellaneous	No.	Quantity	Uom	Rate	Total	Notes
					\$	
Miscellaneous Sub Total					\$	
Raw Total					\$ 90,507.26	
Contingency					10% \$ 9,050.73	
Admin costs					16% \$ 15,529.28	
Total					\$ 115,487.26	

ORDINARY MEETING OF COUNCIL**28 OCTOBER 2015****Financial costs to retain and work around the existing trees:**

The current trees are aging and will require replacement in the future, the cost to remove and replace these will increase annually at a rate at least equivalent to CPI, funding for this will need to be sourced for this at an inflated rate.

The road shoulders and kerb and gutter are to be replaced regardless of tree removals and tree roots growing under the existing kerb and gutter will be removed in the installation process.

Previous works of this nature have shown that the roots will regrow under the kerb even when a root barrier has been installed. This has resulted in damage to new kerb and gutter that will require maintenance and replacement well before the designed renewal cycle, an example of this is the new kerb and gutter in Short Street.

Additionally shoulder reconstruction works without removing the trees is problematic and will be expensive. Heavy plant will be required to work in very short runs in between the trees, this adds considerable time and cost to the project and will result in a finished product that is more costly, has not been easy to achieve and finished to a much lower standard.

It is estimated that working around the trees would add an estimated one and a half days of additional time to complete each shoulder, this equates to an additional \$5,600.00 each. There are three and a half blocks to be renewed in this project containing two shoulders each. This equates to an additional estimated cost of \$39,200.00 for the 2015/16 shoulder renewal project.

If the existing trees remain in place they will certainly damage the new shoulders, kerb and gutter and in the long term this will result in defective and unsightly assets with the prospect of additional costs for replacement works at a later date.

PLANNING ASSESSMENT

Planning approval is not required for this project. "Roadworks" are planning exempt under the Roads Act 1993. Works on the street trees within the road reserve are deemed as roadworks.

RISK IMPLICATIONS

There are several risks involved in this project:

"WHS risk to the public and staff and potential damage to overhead or underground assets", - These risks will be managed through sound quality, environmental and WHS systems and safe work practices.

"Loss of new trees planted in the warmer months", - The Manager of Horticultural Services has advised that planting in the warmer months is not ideal however it is not a major concern if the trees are mulched and watered at reasonable intervals after planting.

"Loss of public support due to road closures diversions and lack of local access during construction works", - Temporary road and shoulder closures and diversions will be in place during the shoulder and pavement works, this is unavoidable due to the need to separate the general public from the work site. It would be desirable to replace the trees at the time of the roadworks to reduce the inconvenience to residents and road users in general.

"The potential for minority groups lobbying to prevent or reduce the tree replacement works", - This risk is common to most projects and in particular projects involving disturbance of Fauna (habitat) or the removal of Flora. In a legal and risk management sense the street trees are deemed to be an artificial object as they were planted by humans and did not grow naturally at the location that they are in.

The results of the public survey show that two residents were opposed to the tree replacements, there is potential that other Wellington residents may oppose the work and may make their concerns known by lobbying Councillors and Senior Staff and advertising on social media or in the local press. The potential for this rises once the trees have been removed and the streets are opened up after removal.

ORDINARY MEETING OF COUNCIL**28 OCTOBER 2015**

In this case the decision to remove or not remove the trees must be final and should not be deviated from, indecision or deviation will directly affect the efficiency and potential quality of the proposed shoulder works.

FURTHER CONSIDERATIONS

The road works and proposed tree replacements are part of an overall Wellington Street renewal plan. As part of an earlier version of this plan road works have been undertaken to sections of Percy Street, Warne Street, Pierce Street, Goblion Street and Gisborne Street, some of these included tree replacements.

Recent street tree replacements have been successfully undertaken in Warne and Maughan Streets, at the time public comment both positive and negative was received. Time has shown that the decision to replace these trees was sound and that the negative public opinion has now diminished. It is expected that this will be the case for these proposed works. If Council's grants approval tree removal would commence immediately to allow for survey and design work to start. Kerb and gutter works to commence in mid-November 2015.

OFFICER'S RECOMMENDATION**That Council**

1. That urban road reconstruction be undertaken in the following areas:
 - (a) Thornton Street – from Jean Street to Gisborne Street;
 - (b) Simpson Street – from Warne Street to Gisborne Street;
 - (c) Maughan Street – from Arthur Street to Rygate Street;
 - (d) Rygate Street – from Maughan Street to Simpson Street;
 - (e) Simpson Street – from Rygate Street to Maxwell Street;
 - (f) Percy Street – from Gisborne Street to Whiteley Street.

To be funded from the roads and Drainage Budget.

2. That the scope of works includes:
 - (a) Replacing kerb and gutter;
 - (b) Gravel and seal road shoulders;
 - (c) Resurface traffic lanes;
 - (d) Remove and replace street trees.
3. That the existing street trees be removed and replaced with ornament Pears in the existing locations.

Submission - DRAFT BUDGET

The page 16 of the draft operating plan 2017/18 states the charges for commercial use of the (Wellington) facility (including flying school) (the pilot) is to be \$5000.

I object strongly to this charge as it amounts to a landing fee of \$5000.

The landing fee at Tullaroa is \$100 per hour (or close to that). At Tullaroa there are many more facilities than at Wellington such as fuel, bitumen taxiways, aircraft mechanics etc. Wellington has a terminal building if the kays are available. In fact no public planes or mechanics and mostly only the emergency is the only one that is available (emergency landing is not always easy).

If there is going to be a \$5000 exclusive fee for using the aerodrome at Wellington, then there is no point in anyone building a hangar at Wellington. The costs would be prohibitive.

The aerodrome should be thought of like a road into Wellington. People are not charged to use the roads that bring people to Wellington and likewise should not be charged to use the aerodrome.

CRSN states that there are no landing fees at Wellington aerodrome. The information on the Wellington Council site also state that there are no landing fees. This will encourage people to come to Wellington, a \$5000 fee is a huge disincentive.

By wanting to change the Newcastle Ferry Glider Club busy day for their own competition in November 2016, Wellington Council has lost the event altogether. The Newcastle Ferry Glider Club have decided to move the event to a private strip at Gyangang where the fees are much less.

Wellington businesses lost the revenue from accommodating to people for a week - this would amount to between \$40,000 and \$45,000.

The Newcastle Ferry glider club also changed the name of the event to from "wings over Wellington" to "wings over the Central Coast". This means change is another loss to Wellington Tourism.

Using the Wellington has unused services in the past. Since the Wellington is a new registered aerodrome operators do not need to be put on NOTAMS (notice to airmen published by airservices) and pilots report to be able to land at the aerodrome. Club does not state permissions is needed to attend from Wellington Council (can IAC) as they assume the aerodrome will be open and there will be no landing fee.

Please remove the fee from the operation plan for non exclusive use of the Wellington aerodrome.

Yagata, Ross Robinson
14 Steward Close

Mobile 2830

02 68822423
0427 87443



10 June 2016

Mr Ken Rogers
 Director Corporate Development
 Dubbo City Council
 PO Box 81
 Dubbo NSW 2830

Sent by e-mail: dcc@dubbo.nsw.gov.au

Rex Submission – Draft Revenue Policy FY17 – Dubbo Airport Fees & Charges

Dear Dubbo City Council,

The Rex Group does not support the proposed Dubbo airport passenger tax increase from \$14.30 to \$14.70 (+2.8%) as proposed in councils FY17 draft revenue policy.

Regional Express (Rex) operates to 58 destinations throughout New South Wales, South Australia, Victoria, Tasmania, Queensland and Western Australia. Rex carries 1.2 million passengers annually and is Australia's largest independent regional airline.

With Regular Public Transport (RPT) services from Dubbo to Sydney, Broken Hill and Cobar, the Rex Group operates more flights through Dubbo airport than any other airline. Air Link is headquartered at Dubbo airport and is a local employer that operates RPT services to Sydney and Cobar, closed charter services and aircraft maintenance activities.

In FY16 Dubbo airports passenger numbers are will increase by around 5% on FY15 (to around 200,000 passengers) and this growth is expected to carry through to FY17. This passenger growth negates the requirement to increase the Dubbo airport passenger head tax by +2.8% as the additional airport revenue will be generated by the additional passengers. Council should be lowering the passenger head tax due to the improved economies of scale.

There is also a need for council to review the subsidy arrangements that are applicable to the Dubbo to Sydney route which council proposes to extend into FY17. This entails an annual passenger threshold that is set at 75,000 for both Rex and QantasLink (150,000 total) on the Dubbo to Sydney route. Passenger numbers that exceed the threshold receive a 50% head tax subsidy.

In FY16, Rex estimates that it will be below this threshold by around 13,000 passengers with QantasLink expected to exceed the threshold by some 50,000 passengers. For FY16 this will see QantasLink receive a passenger tax subsidy of approximately \$350,000.

This subsidy arrangement should be expired at the end of FY16 as it does not reflect the current market share and capacity share dynamics on the Dubbo to Sydney route. In addition the arrangement is not equitable to all carriers servicing Dubbo airport.

Regional Express Group of Companies:

Regional Express Holdings Ltd

Head Office

81-83 Baxter Road
 Mascot, NSW 2020
 ☎ +61 2 9023 3555

Business Office

Don Kendall Drive
 Forest Hill, NSW 2651
 ☎ +61 2 6926 7700

☎ 160 9454 7270 ☎ 999 547 270

PO Box 807
 Mascot, NSW 1460
 W rex.com.au
 ☎ +61 2 9023 3599





The expiry of the subsidy arrangement that is applicable to the Sydney route, combined with the anticipated FY17 passenger growth, would sustain an across the board airport passenger tax head reduction for all passengers using Dubbo airport.

Furthermore, Rex is contributing more than \$300,000 annually to passenger and baggage security costs at Dubbo airport that it does not legally require. In effect, Rex is subsidising QantasLink's security costs, with council further subsidising the QantasLink passenger head tax costs by \$350,000.

The Rex Group does not support the proposed FY17 Dubbo airport head tax increases but supports an across the board head tax reduction for all passengers using Dubbo airport.

Yours Sincerely,

A handwritten signature in black ink that reads "Warrick Lodge".

Warrick Lodge
 Manager, Network Strategy & Sales
 Regional Express (Rex)



**2016/2017 DRAFT OPERATIONAL PLAN
AND BUDGET (INCLUDING REVENUE POLICY)**

**WESTERN
PLAINS
REGIONAL
COUNCIL**

Incorporating the former
Dubbo City & Wellington Councils

Public submission form

Public exhibition period:
Thursday 26 May to Wednesday 22 June 2016

Name Sonia Louemore
Address 95 L Bunglegumbe Road Dubbo 2830
Phone 68927858 Email _____

Assessment No 177353

I would like to make a submission on our property rates. I am not happy with the sudden huge increase in our rates that we are paying. We are rated as Farmland Ordinary.

	<i>Rates in \$</i>	<i>Ratable Value</i>	<i>Amount</i>
<i>In 2012/3</i>	<i>000674900</i>	<i>333000.00</i>	<i>\$ 2,247.62</i>
<i>2014/5</i>	<i>000713800</i>	<i>333000.00</i>	<i>\$ 2,376.95</i>
		<i>Increase</i>	<i>\$ 129.53</i>
<i>2015/6</i>	<i>000803300</i>	<i>435000.00</i>	<i>\$ 2,961.48</i>
		<i>Increase</i>	<i>\$ 584.53 (a big increase)</i>

This big increase I feel is not correct as I know of other bigger properties that pay less in their rates than we do. To pay \$ 748 per quarter for farmland rates is very high. Even after the pension rebate is deducted.

In accordance with the Personal Information Protection Act 1998, written submissions received by Council containing personal information may be made public when the matter goes before the Council for determination, as it may be included in the Council Business Papers. Persons have the right to remain anonymous if they so chose by refraining from submitting the personal information, however, the submission may be given less weight in the overall assessment and determination process.

Further information:
Contact Head Office:
PO Box 81, Dubbo NSW 2830
P: 02 6801 4000
E: dcc@dubbo.nsw.gov.au

To view the Plan:
dubbo.nsw.gov.au
wellington.nsw.gov.au

OFFICE USE ONLY

Dubbo City

Parcel: _____

Asset: DD

23 JUN 2016

File C: 1151

2016/2017 DRAFT OPERATIONAL PLAN AND BUDGET (INCLUDING REVENUE POLICY)

WESTERN PLAINS REGIONAL COUNCIL

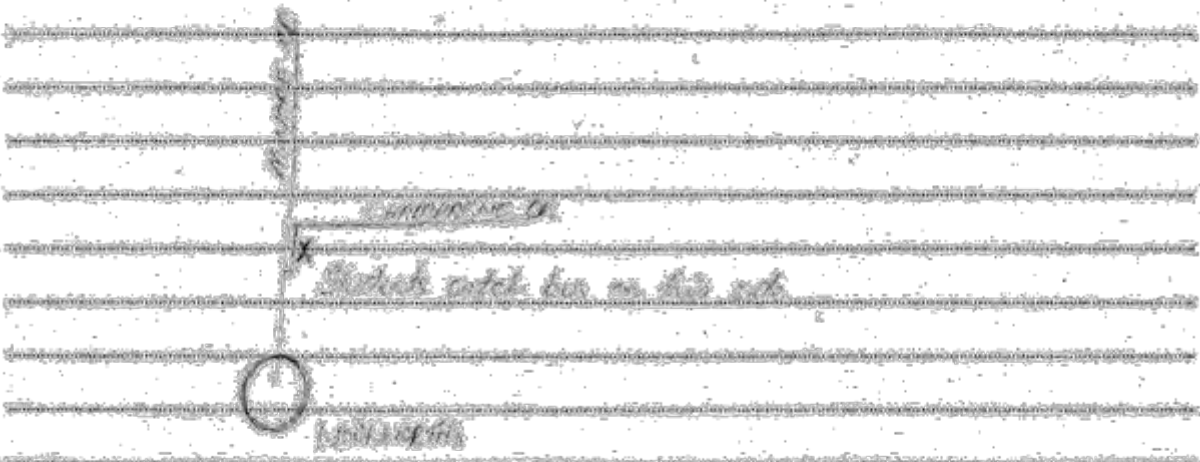
Incorporating the former Dubbo City & Wellington Councils

Public submission form

Public exhibition period:
Thursday 26 May to Wednesday 22 June 2016

Name: Ashley Clabball
Address: 30 Stewart Cres Dubbo
Phone: 025 990 2727 Email: Ashley.clabball@iinet.net.au

I would like the council to consider a bus shelter on the site of the old bus stop on the corner of Murray Rd & Charing Drive (The Outlook).
Shelters have to stand down on the highway to catch bus as also there is no cover when road is windy & cloudy weather.



In accordance with the Personal Information Protection Act 1998, written submissions received by Council containing personal information may be made public when the matter goes before the Council for determination, as it may be included in the Council Business Papers. Persons have the right to remain anonymous if they so chose by refraining from submitting the personal information, however, the submission may be given less weight in the overall assessment and determination process.

Further information:
Contact Head Office
PO Box 81 Dubbo NSW 2830
P: 02 6801 4000
E: dcc@dubbo.nsw.gov.au

To view the Plan:
dubbo.nsw.gov.au
wellington.nsw.gov.au

OFFICE USE ONLY	
Dubbo City Council	
Parcel:	
Asset:	DOD
- 9 JUN 2016	
File C:	1151



CONFIDENTIAL

Qantas Airways Limited
 ABN 16 009 661 901
 Strategic Procurement
 Fuel, Carbon and Aviation Charges
 Qantas Centre
 10 Bourke Road
 Mascot NSW 2020
 Australia
 Telephone (61 2) 9691 4189

3 June 2016

Mr Lindsay Mason
 Airport Operations Manager
 Dubbo City Council
 PO Box 81, Church Street
 Dubbo NSW 2830

Re: DBO Airport Fee – 1 July 2016

Dear Mr Mason,
Lindsay

I am writing on behalf of QantasLink in response to your letter dated 29 March 2016 advising of a 2.8% increase in the Airport passenger fee effective 1 July 2016. We would like further information to justify the proposed increase.

As you would recall, we had discussions with yourself and Dubbo City Council two years ago regarding Airport pricing and the underlying transparency supporting the charge. At that time, you provided relevant and detailed information to evaluate the proposed charge.

The Dubbo passenger market has been growing and Council has been successful in attracting new routes over the past two years. A news article from 14 April 2016 highlights:

March 2016 has been the busiest month on record for the Dubbo City Regional Airport.

During March 2016 the number of passengers on regular flights to and from Dubbo totalled 18,107 surpassing the previous record month set in September 2015. Mayor of Dubbo Councillor Mathew Dickerson said passenger numbers continue to grow which demonstrates the Dubbo community is supporting the airlines operating from Dubbo."

Dubbo City Regional Airport has had eight record months in a row since August 2015," Councillor Dickerson said. "The year to date passenger numbers are also sitting 6.55 per cent higher than the same period for 2014/2015"



Qantas Airways Limited ABN 16 009 661 901
 10 Bourke Road Mascot NSW 2020 Australia
 Telephone +61 2 9691 3636

qantas.com



CONFIDENTIAL

In a growing passenger market we would anticipate fees to decrease or at least remain flat. This reflects an efficiently operating asset.

We also note Council's policy to provide a passenger fee subsidy for a period of 12 months by reducing fees to zero per person to develop new routes. Presumably, the most recent new routes have been operating under this regime. QantasLink do not support funding non-contributing users and believe these operations should be funded by Council as part of its obligation to support economic growth in the region.

Many airports in regional locations are owned and operated by local councils and the infrastructure and associated regional air services are vital for the economic, sustainable and social development of those areas. Many regional services operate on a marginal yield basis and fare increases have the potential to affect the viability of operations and, therefore, accessibility for some regional communities. Maintaining competitive airfares compared with alternative modes of travel (eg. rail, road) is essential for continued regional air services. Following declaration of aeronautical services and facilities provided by Sydney airport to regional air services, fees have been capped to facilitate affordable access. Councils also have an obligation to manage fees at efficient levels to enable continued access and sustainability of regional air services to their communities.

The proposed increase of 2.8% is higher than the actual FY15 CPI rate for Sydney (2.0%) and the weighted average capital cities (1.7%). The FY16 CPI year to date is tracking below this. We would like to understand the basis for adopting an increase greater than CPI.

We would greatly appreciate Council's support to discuss and provide QantasLink with information to justify the extra increase in the Airport passenger fee and to discuss the option of longer term pricing agreement.

QantasLink continues to value and recognise the importance of our relationship with Dubbo City Council and the services we provide to the community. We look forward to working with you on a longer term sustainable solution.

Yours sincerely

Louise Burgher

**Procurement Specialist – Airports & Air Traffic Management
Qantas Airways**



Qantas Airways Limited ABN 16 009 661 901
10 Bourke Road Mascot NSW 2020 Australia
Telephone +61 2 9691 3636

qantas.com

Michael Ferguson

From: Big Blue Digital <accounts@bigbluedigital.com.au>
Sent: Tuesday, 7 June 2016 3:08 PM
To: DCC Mailbox
Subject: Workflow Notification - Public Submission
Importance: High

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This notification is for item **Public Submission**.

The current step of the workflow **Public Submission** requires all user that belongs to role **Council Administrators** to be notified.

Click on the link below to view this item
[View this item \(Secure Link\)](#)

Summary of web form submission:**Your Name**

Guy yeldham

Email Address

westviewdubbo@gmail.com

Case Number

9378237

Home Address

13R Narromine Road
 Dubbo NSW 2830
 Australia

Home Phone Number

288821339

Subject

Extension to Dubbo cycleways and pedestrain pathways

Submission

Current cycle and pedestrain pathways do not connect Dubbo to the Western TAFE Contiguous

business and dubbo airport I submit that funds be allocated during the next FY budget proposals for this public value add project

Privacy

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Michael Ferguson

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Sent: Monday, 20 June 2016 5:44 PM
To: DCC Mailbox
Subject: Workflow Notification - Public Submission
Importance: High

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Click on the link below to view this item
[View this item \(Secure Link\)](#)

Summary of web form submission:**Your Name**

Kylee Morton

Email Address

Kyleemareemorton@outlook.com

Case Number

9392186

Home Address

44 leavers st
 Dubbo Nsw 2830
 Australia

Home Phone Number

0427069792

Subject

Road ways

Submission

I think Dubbo would benefit with the roundabouts taken out and Fitzroy st and cobra and Victoria st and the newell hwy plus the roundabout at autobarn to help with traffic flow put in traffic lights and this

would help the trucks through town. A truck stop with showers and toilets and washing machine would help with Dubbo economy and growth. Instead of truck drivers going to gilgandra or west Wyalong to get something to eat . Our Main Street need to be wider to help with traffic flow , easier access for emergencies vechiles

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Greg King

Dubbo Sports World

163 Sheraton Road, Dubbo 2830

0411265485

Western Plains Regional Council

Re FEEDBACK – 2016/17 Planning Budget for Recreational Planning and Programs.

There is a serious need for Council to allocate funds to undertake planning for an implementation of a Strategic Action Plan to identify and recommend strategies that will outline realistic and achievable actions to address the current and future unmet community needs relating to Indoor Sports Multi Purposes facilities.

The research and development of a Recreational Planning and Program Strategic Action plan should identify and cover at least 5 key areas

1. Facility Provision
2. Facility Quality and suitability
- 3, Facility management
4. Exploration of potential opportunities for funding partnerships and/or joint facility development with external stakeholders
5. Sport Development and Promotion

Dubbo Sports World has for a long period catered for many of these needs for the community however we readily acknowledge the community have increasing unmet needs for a more modern and larger facility to adequately cater for the increasing sports participation demands of the growing community.

Regards

Greg King

Michael Ferguson

From: Big Blue Digital <accounts@bigbluedigital.com.au>
Sent: Tuesday, 21 June 2016 5:11 PM
To: DCC Mailbox
Subject: Workflow Notification - Public Submission
Importance: High

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This notification is for item **Public Submission**.

The current step of the workflow **Public Submission** requires all user that belongs to role **Council Administrators** to be notified.

Click on the link below to view this item
[View this item \(Secure Link\)](#)

Summary of web form submission:

Your Name
NOLDA CRAZE

Email Address
nolda.craze@bigpond.com

Case Number
9393423

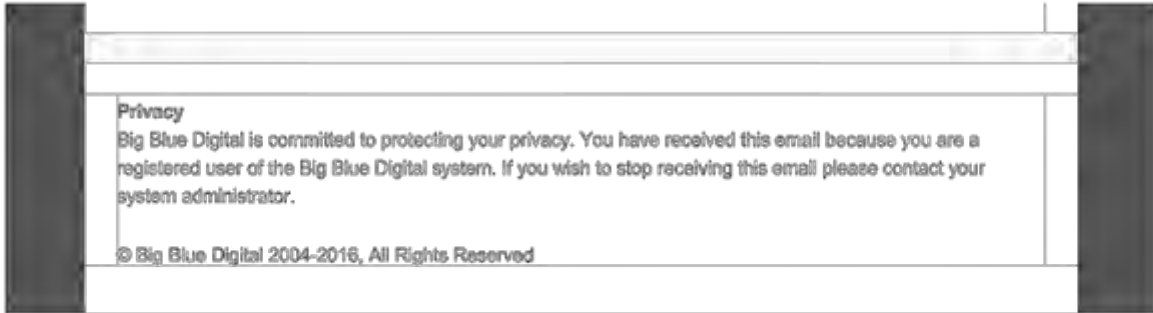
Home Address
52 Gisborne street
WELLINGTON NSW 2820
Australia

Home Phone Number
02 68452109

Subject
RECYCLING - KERBSIDE BINS PLEASE

Submission

Kerbside Recycling-Many residents of Wellington (especially me) would like to see this happen very soon,as we are way behind other towns in NSW,,eg: Cootamundra has had it for over 35years!!



Michael Ferguson

From: Big Blue Digital <accounts@bigbluedigital.com.au>
Sent: Tuesday, 21 June 2016 7:57 PM
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Subject: Workflow Notification - Public Submission
Importance: High

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The current step of the workflow **Public Submission** requires all user that belongs to role **Council Administrators** to be notified.

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Summary of web form submission:**Your Name**

Garry Craig

Email Address

merry.garry@bigpond.com

Case Number

9393583

Home Address

10 mara st
 brocklehurst nsw 2830
 Australia

Subject**Submission**

I have a concern with more money being put into Parks in Dubbo when we at Brocklehurst have no Park , recreational areas, footways or cycleway. I am especially against more funding at Luna Park and the Skate Ramp ,both areas have high vandalism cost associated with them .Luna Park had a new automatic vandal proof toilets and fences installed but now there is no toilet and about 25% of fence left.The children and elderly of Brocklehurst that wish to ride or walk have to share the roads with

heavy vehicles ,an accident is sure to happen if this is not addressed.Mara St has been on the works programme at least three times to my knowledge but deferred yet again .When is this road to be sealed.I would like to see a detailed programme for works proposed for each Village

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Michael Ferguson

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Importance: High

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Summary of web form submission:**Your Name**

shane Williams

Email Address

flashman37@hotmail.com

Case Number

9394045

Home Address

46 Caroline st
 dubbo nsw 2830
 Australia

Home Phone Number

0417414424

Subject

destroyed road

Submission

try fixing the canal that you have created at the intersection of myail and fitzroy street's, so deep now that people need to stop to cross it, maybe its time council works needed to lift they're game and do

repairs properly, ive almost been rear ended twice now , as 4wd vehicle's don't slow down , I only have a normal car, also due to you acknowledging my previous post any damages to my vehicle because of this council atrocity, council will be liable for

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From: mark conn [<mailto:mconn@live.com.au>]
Sent: Thursday, 23 June 2016 1:14 PM
To: dcc@dubbo.nsw.gov.au; Records Section; administrator@dubbo.nsw.gov.au
Subject: Submission for Draft 2016/17 Operational Plan & Budget

To The Administrator & Interim General Manager,
Western Plains Regional Council,

It is extremely disappointing that in your Draft Budget the fees that are proposed for the use of Wellington Aerodrome are inappropriate.
First and foremost it is an Aerodrome that should be used as a gateway for welcoming and attracting visitors and investors to Wellington.
As you would be well aware we are losing people coming to Wellington area because of the fees that are being charged for this facility (eg Wings Over Wellington).
Not only the approximate \$40,000 loss to Wellington but the free advertising for this region that would be beamed around the world from this event to help put us on the map!!!

You only have to look at the attached photo to see what you are providing an overgrown paddock with no services!!!

There are other Councils providing excellent facilities with open arms and no fees to attract people to their region (eg Cowra & Narromine).

In light of the proposed fees that you are wanting to charge is making me review my construction of my new hangar.

For any further information on this matter please contact me.

Regards
Mark Conn
0427466238



EXTRAORDINARY COUNCIL MEETING
29 JUNE 2016



REPORT: 2016/2017 Draft Operational Plan and Budget - Public Submissions - Technical Services Division

AUTHOR: Director Technical Services
REPORT DATE: 23 June 2016
TRIM REFERENCE: ID16/1133

EXECUTIVE SUMMARY

Six (6) submissions have been received regarding seven (7) issues within the responsibility of the Technical Services Division as a result of the public exhibition of Council's 2016/2017 Draft Operational Plan and Budget (including Revenue Policy). The submissions relate to the following matters:

- a. Traffic Management
- b. Footpaths and Cycleways
- c. Urban Roads
- d. Domestic Waste Management - Food and Garden Waste

It is recommended that the submissions received in respect of Council's Technical Services Division be noted and that submitters be advised as per the contents of this report and further that they be thanked for their input.

FINANCIAL IMPLICATIONS

There are no financial implications arising from this report.

POLICY IMPLICATIONS

There are no policy implications arising from this report.

RECOMMENDATION

1. That submissions received in respect of Council's Traffic Management, Urban Roads, Footpaths and Cycleways and Domestic Waste Functions relating to Technical Services Division be noted.
2. That Council liaise with Dubbo Buslines with a view to establishing the likelihood of bus services being introduced to The Outlook estate for further consideration of a bus shelter being installed at the entrance to this estate.
3. That all submitters be advised of the outcome of their submission and thanked for taking the effort to make a submission.

**EXTRAORDINARY COUNCIL MEETING
29 JUNE 2016**

Stewart McLeod
Director Technical Services

**EXTRAORDINARY COUNCIL MEETING
29 JUNE 2016**

REPORT

This report addresses submissions received in respect of Council's 2016/2017 draft Operational Plan and Budget which relates to Council's Technical Services Division.

1.10 Traffic Management

1. Kylee Morton

"I think Dubbo would benefit with the roundabouts taken out and Fitzroy Street and Cobra and Victoria Street and the Newell Highway plus the roundabout at Autobarn to help with traffic flow put in traffic lights and this would help the trucks through town.

The Cobra Street (Mitchell Highway) / Fitzroy Street intersection and the Victoria Street (Mitchell Highway) / Whylandra Street (Newell Highway) intersection are already priority one (1) and two (2) on the Roads and Maritime Services "hit-list" to convert from roundabouts into Traffic Lights.

Subject to State Government funding it is anticipated that both of these intersections will be converted to Traffic Light intersections within the next five (5) years.

The Erskine Street (Newell Highway) / Darling Street intersection underwent a \$500,000 re-development during 2015, effectively widening the entry and exit traffic lanes (legs) at this roundabout to facilitate heavy vehicle through traffic. This intersection is now listed by both Council and the Roads and Maritime Services as a "wait and monitor" intersection (possibly as the third "hit-list" item for conversion to traffic lights).

1.7 Foothpaths and Cycleways

1. Guy Yeldham

"Current cycle and pedestrian pathways do not connect Dubbo to the Western TAFE Contiguous business and Dubbo airport I submit that funds be allocated during the next FY budget proposals for this public value add project".

The submitter requests a shared path be constructed for pedestrians and cyclists on the Narromine Road providing connection with the Western TAFE and Dubbo Regional Airport.

The demand for this linkage would not be as great as shared paths identified in the central areas of Dubbo and is unlikely to be constructed in the next 5 years, however forward planning for this route has merit. The route is identified within the recent review of the Dubbo Bike Plan which shows a path on the northern side of the Narromine Road extending to the Airport.

**EXTRAORDINARY COUNCIL MEETING
29 JUNE 2016**

It is recommended that the submitter be thanked for this suggestion and advised in terms of the above comments.

2. Garry Craig

"I have a concern with more money being put into Parks in Dubbo when we at Brocklehurst have no Park, recreational areas, footpaths or cycleways. I am especially against more funding at Luna Park and the Skate Ramp, both areas have high vandalism cost associated with them. Luna Park had a new automatic vandal proof toilets and fences installed but there is no toilet and about 25% of fence left. The children and elderly in Brocklehurst that wish to ride or walk have to share the roads with heavy vehicles, an accident is sure to happen if this is not addressed. Mara Street has been on the works programme at least three times to my knowledge but deferred yet again. When is this road to be sealed. I would like to see a detailed programme for works proposed for each village.

The submitter has requested consideration be given to the provision of footpath and cycleways in Brocklehurst at the same time as plans are developed for the sealing of village streets.

Council is currently undertaking a strategic review of footpath and cycleway development for the urban areas of Dubbo, Wongarbron and Brocklehurst. This also includes planning for the interconnection between these centres for cyclist traffic. This plan will shortly be presented to Council as a draft to be placed on public exhibition and comments invited.

Council also adopted a Street Sealing Programme for Wongarbron, Brocklehurst, Eumungerie and Ballimore at its meeting held 22 June 2016. This programme identifies the sealing of Mara Street during 2018/2019 however it is noted that this street sealing program will be reviewed following 2017/2018 to take into consideration all villages within the entire Local Government area, as part of the newly formed Council's initial Community Strategic Plan.

It is recommended that the submitter be thanked for his submission and advised that a draft of the footpath and cycleway information he is suggesting will be out for public comment later in 2016.

1.202 Road Network – Urban Roads

1. Kylee Morton

"A truck stop with showers and toilets and washing machine would help with Dubbo economy and growth. Instead of truck drivers going to Gilgandra or West Wyalong to get something to eat. Our Main Street needs to be wider to help with traffic flow, easier access for emergency vehicles".

**EXTRAORDINARY COUNCIL MEETING
29 JUNE 2016**

The submitter suggests a truck stop be established in Dubbo with full facilities including showers and laundry facilities. The Bourke Street rest stop in North Dubbo is a site identified for future expansion to permit an increased capacity of truck parking and the provision of toilet facilities. This rest stop is a Roads and Maritime Services responsibility being on the Newell Highway and catering primarily for highway traffic. Council has offered to co-operate in a redevelopment of the site by permitting use of the adjacent reserve to accommodate a building with connection to the sewerage system. The funding for this development is currently being pursued by RMS from fatigue management and other related grants programs.

It is recommended that the submitter be advised that the provision of an improved truck rest stop in Bourke Street is currently being pursued by the Roads and Maritime Services.

The submitter considers the "main" street (Macquarie Street) to be too narrow and should be widened to improve traffic flow and access for emergency services. The street has been specifically designed to calm traffic speed to provide a safer and more amenable environment for pedestrians. The street's function is to facilitate pedestrian movement and to provide access to available on street parking. Vehicular movement through the CBD is encouraged through distributor roads which also provide access to nearby off street carparks located within easy pedestrian access of the Macquarie Street strip.

It is recommended that the submitter be thanked for her suggestions and advised that Macquarie Street is to be retained in its current form for the foreseeable future due to its function as a pedestrianised area.

2. Ashley Chatfield

"I would like the Council to consider putting a bus shelter in for the students catching school bus on the corner of Minore Road and Champagne Drive (the Outlook).

Students have to stand down on the highway to catch the bus as also there is no cover when come to rainy and windy weather".

The request for a bus shelter on the corner of Minore Road and Champagne Drive relates to the servicing of a school bus route. Currently the public passenger service does not enter the new estate of which Champagne Drive is a part so the demand for a shelter would be restricted and therefore unlikely to attract grant funding from the Country Public Transport Infrastructure Grants Scheme. All bus shelters in Dubbo have been funded from this grants program with no separate allocation made from Council sources.

Council will take this matter up with the bus company to find out if there is a likelihood of the public bus service extending into this new area in the near future and whether a bus shelter at the location proposed would complement this service.

It is recommended that the submitter be thanked for his suggestion and advised that this matter is being pursued with regard to the future planning of bus shelters for the City.

**EXTRAORDINARY COUNCIL MEETING
29 JUNE 2016**

3. Shane Williams

"Try fixing the canal that you have created at the intersection of Myall and Fitzroy Streets, so deep now that people need to stop to cross it, maybe it's time Council works needed to lift their game and do repairs properly, I've almost been rear ended twice now, as 4wd vehicles don't slow down, I only have a normal car, also due to you acknowledging my previous post any damages to my vehicle because of this Council atrocity, Council will be liable for".

The submitter raises concerns about the rough condition of the road at this intersection. The intersection has been identified for repairs and was programmed to be rehabilitated in 2015/2016 but because of the busy nature of the intersection and being in proximity to North Dubbo Public School, Council has been endeavouring to co-ordinate the prior completion of underground services modifications and renewals before embarking on the roadworks. To minimise inconvenience it is planned to carry out the roadworks in school holiday time and is scheduled for the September 2016 school holiday period.

It is recommended that the submitter be thanked for his submission and advised of the planned timing of the intersection road repairs.

2.6 Domestic Waste Management Services

1. Ron and June Rawlinson

"We do not require a 3rd bin and request the 2 bins we have are collected as usual".

The submitters have advised that they wish the two bin collection service for their household to remain and that the proposed third bin for food and garden waste is not required.

The proposed food and garden organics collection service has not been adopted by Council at this stage but if it were to be, it would become a "default" level of service for all designated areas and not an "opt in" service. This approach is necessary to generate critical mass in the quantities needed to be diverted from landfill that would justify the establishment of a processing facility to convert this material to a productive resource which in this case will become compost. It is also necessary to make the service affordable for those who are included in the service area.

It is recommended that the submitters be thanked for their submission and be advised that Council has not at this stage resolved to proceed with the implementation of a food and garden organics collection service.

EXTRAORDINARY COUNCIL MEETING
29 JUNE 2016



REPORT: 2016/2017 Draft Operational Plan and Budget - Public Submissions - Corporate Development Division

AUTHOR: Director Corporate Development
REPORT DATE: 16 June 2016
TRIM REFERENCE: ID16/1120

EXECUTIVE SUMMARY

Two (2) submissions, were received as a result of the exhibition period of Council's 2016/2017 Operational Plan and Budget that fall within the responsibility of the Corporate Development Division.

Both are concerned with passenger fees for Regular Passenger Transport (RPT) operators at the Dubbo City Regional Airport.

FINANCIAL IMPLICATIONS

Adoption of the recommendation in this report will reduce the landing fee for RPT passengers at Dubbo Regional Airport from the proposed \$14.70 (inc GST) to \$14.56 (inc GST). This will result in reduced estimated income of \$28,000 (inc GST).

POLICY IMPLICATIONS

There are no policy implications arising from this report.

**EXTRAORDINARY COUNCIL MEETING
29 JUNE 2016**

RECOMMENDATION

1. That the draft revenue policy as exhibited (Dubbo City component) as it relates to the 5.02 Airport Function be adopted, except that Airport Passenger Fees for 2016/2017 be increased by the CPI of 1.8% and not 2.8% as originally proposed as follows:

	2015/ 2016 Fee (GST Inc)	Year 2016/2017			Pricing Policy	GST Status
		Fee (GST Inc)	GST	Fee (GST Inc)		
Jetgo						
Per passenger (Dubbo/Brisbane)	\$0.00	\$13.24	\$1.32	\$14.56	IS	10%
Landing Fee Holiday expires and changes apply from 20/07/2016						
Per passenger (Dubbo/Melbourne)	\$0.00	\$13.24	\$1.32	\$14.56	IS	10%
Landing Fee Holiday expires and charges apply from 29/10/2016						
Qantaslink						
per passenger (Dubbo/Sydney)	\$14.30	\$13.24	\$1.32	\$14.56	IS	10%
Per passenger (Dubbo/Sydney) > 75,000 pax	\$7.15	\$6.62	\$0.66	\$7.28	IS	10%
REX/Airlink						
per passenger (Dubbo/Sydney)	\$14.30	\$13.24	\$1.32	\$14.56	IS	10%
Per passenger (Dubbo/Sydney) > 75,000 pax	\$7.15	\$6.62	\$0.66	\$7.28	IS	10%

2. That QANTAS and Rex be thanked for their submissions and advised of the above.
 3. That staff continue to examine alternative pricing structures for Airport Passenger Fees at the Dubbo City Regional Airport with a further report to be provided to Council in due course.
 4. That the necessary adjustments to Airport Passenger Fee Income as a result of the amended fee structure herewith, be made at the September 2016 Quarterly Review.

Ken Rogers
 Director Corporate Development

**EXTRAORDINARY COUNCIL MEETING
29 JUNE 2016**

BACKGROUND

In accordance with industry convention, whereby a minimum of three (3) months notice is provided to operators of fee changes, Council advised the RPT airlines operating through Dubbo Regional Airport in March 2016, that included in Council's draft Revenue Policy for the 2016/2017 financial year were the proposed fees and charges for RPT operators at Dubbo City Regional Airport. Such proposed passenger fees reflected a 2.8% increase for 2016/2017.

The airlines were advised that these fees and charges would be included in Council's draft Operational Plan for 2016/2017 which was to be placed on public exhibition for 28 days during May and June 2016, and that Council would adopt an Operational Plan (including Revenue Policy) in June 2016 which would be effective from 1 July 2016.

At its first meeting of the Western Plains Regional Council it was resolved, in part:

- "1. That it be noted that the 2016/2017 draft Operational Plan and Budget (including Revenue Policy and forward budgets for 2017/2018, 2018/2019 and 2019/2020) of the Western Plains Regional Council have been prepared on the basis of a consolidation of Dubbo City and Wellington council's draft Operational Plans and budgets.*
- 2. That the 2016/2017 draft Western Plains Regional Council Operational Plan and Budget (including Revenue Policy and Forward Budgets for 2017/2018, 2018/2019 and 2019/2020) comprising the components marked Dubbo and Wellington be adopted and placed on public exhibition from Thursday 26 May 2016 for the prescribed 28 days."*

Following the public exhibition period, two submissions were received that relate to the responsibilities of the Corporate Development Division.

REPORT

In consideration of the ongoing requirement to ensure that the Dubbo City Regional Airport can continue, through judicious investment in the business, always remain capable of serving the needs of the community whilst complying with all relevant legislation, regulations and standards, it is important that fees and charges are struck with a balance between generating sufficient income without imposing undue burden on the airlines and ultimately the passengers.

To this end council staff have been and continue to examine pricing structures and additional income streams for the airport. This work is ongoing.

The Draft Revenue Policy for 2016/2017 as it pertains to the RPT operators at the Dubbo Regional Airport is set out below:

**EXTRAORDINARY COUNCIL MEETING
29 JUNE 2016**

Name	Year 15/16 Last YR Fee (incl GST)	Year 16/17 EST Fee (incl GST)	Year 16/17 EST Fee (incl GST)	Pricing Policy	GST Status
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5.02 – AIRPORT

Airport Passenger Fees

Council provides for a period of 12 months, a passenger fee subsidy for flights other than Dubbo/Sydney, Dubbo/Brisbane, Dubbo/Melbourne and Dubbo/Brisban Hill, Dubbo/Cobar routes by reducing such fees from \$14.79 per person per movement to a zero amount per person, per movement to develop new routes, noting further that a security screening fee will be applicable as per Council's adopted Policy.

Jetgo

per passenger (Dubbo/Brisbane)	\$0.00	\$13.30	\$13.34	\$14.70	IS	10%
Landing Fee Holiday expires and charges apply from 28/7/2016						
per passenger (Dubbo/Melbourne)	\$0.00	\$13.30	\$13.34	\$14.70	IS	10%
Landing Fee Holiday expires and charges apply from 29/10/2016						

Qantaslink

per passenger (Dubbo/Sydney)	\$14.30	\$13.30	\$13.34	\$14.70	IS	10%
per passenger (Dubbo/Sydney) > 75,000 pax	\$7.15	\$6.68	\$6.67	\$7.35	IS	10%

REX/Airlink

per passenger (Dubbo/Sydney)	\$14.30	\$13.30	\$13.34	\$14.70	IS	10%
per passenger (Dubbo/Sydney) > 75,000 pax	\$7.15	\$6.68	\$6.67	\$7.35	IS	10%

In their submissions on the draft revenue policy both REX and QANTAS question the 2.8% increase in the landing fee. REX opposes any increase and QANTAS question the reasoning behind increasing the fee above CPI (2%). In this regard discussions have been held with the QANTAS representatives during which it was highlighted that Council is embarking on major capital works at the airport including strengthening of the main runway. It was also pointed out that due to their passenger numbers QANTAS enjoy a 50% reduction in landing fees they exceed the 75,000 passenger threshold.

REX currently opposes this incentive discount arrangement. However it is interesting to note that in 2008 when the threshold was increased from 70,000 to 75,000, in an email from the REX General Manager Network Strategy and Sales to the then Director Corporate Development it is stated that: *"Rex accepts the revised threshold for the combined Rex and Air Link Dubbo to Sydney passengers."*

QANTAS questions the 12 month passenger fee subsidy for flights to new ports, and says Council should be paying for this. As the landing fees are calculated on a per passenger, per movement basis, the airlines are charged only for the passengers that they carry. They are in no way subsidising airlines on new routes. Council is paying as the 100% discount is forgone income to Council.

In consideration of the above, it is proposed that the draft revenue policy as exhibited (Dubbo City component) and as it relates to the 5.02 Airport Function be adopted, except that the Airport Passenger fees for 2016/2017 be increased by the CPI of 1.8%, not 2.8% as originally proposed as follows:

**EXTRAORDINARY COUNCIL MEETING
29 JUNE 2016**

	Year 2015/2017					
	2015/ 2016 Fee (GST inc)	Fee (GST ex)	GST	Fee (GST inc)	Pricing Policy	GST Status
Jetgo						
Per passenger (Dubbo/Brisbane)	\$0.00	\$13.24	\$1.32	\$14.56	IS	10%
Landing Fee Holiday expires and charges apply from 20/07/2016						
Per passenger (Dubbo/Melbourne)	\$0.00	\$13.24	\$1.32	\$14.56	IS	10%
Landing Fee Holiday expires and charges apply from 29/10/2016						
Qantaslink						
per passenger (Dubbo/Sydney)	\$14.30	\$13.24	\$1.32	\$14.56	IS	10%
Per passenger (Dubbo/Sydney) > 75,000 pax	\$7.15	\$6.62	\$0.66	\$7.28	IS	10%
REX/Airlink						
per passenger (Dubbo/Sydney)	\$14.30	\$13.24	\$1.32	\$14.56	IS	10%
Per passenger (Dubbo/Sydney) > 75,000 pax	\$7.15	\$6.62	\$0.66	\$7.28	IS	10%

SUMMARY

The Dubbo City Regional Airport continues to provide an important economic and social service to the region and beyond. It is important that it is able to continue to do so and to maintain its status as a strong, relevant and dynamic business. To this end fees and charges must be struck with a balance between generating sufficient income without imposing undue burden on the airlines and ultimately the passengers. Opportunities must also be identified for the generation of income in addition to such fees and charges.

EXTRAORDINARY COUNCIL MEETING
29 JUNE 2016



REPORT: 2016/2017 Draft Operational Plan and Budget - Public Submissions - Organisational Services Division

AUTHOR: Director Organisational Services
REPORT DATE: 23 June 2016
TRIM REFERENCE: ID16/1136

EXECUTIVE SUMMARY

One submission has been received within the responsibility of the Organisational Services Division as a result of the public exhibition of Council's 2016/2017 draft Operational Plan and Budget (including Revenue Policy). The submission relates to an increase in the amount of rates levied on a property in the 2015/2016 financial year due to the Land Value used as the basis for calculating the amount of rates payable increasing from \$333,000 to \$435,000.

It is recommended that the submission received in respect of Council's Organisational Services Division be noted, the submitter be advised as per the contents of this report and be thanked for their submission.

FINANCIAL IMPLICATIONS

There are no financial implications arising from this report.

POLICY IMPLICATIONS

There are no policy implications arising from this report.

RECOMMENDATION

- 1. That the submissions received in respect of Council's Organisational Services Division be noted.**
- 2. That the submitter be advised of the outcome of their submission and thanked for making a submission.**

Craig Giffin
Director Organisational Services

**EXTRAORDINARY COUNCIL MEETING
29 JUNE 2016**

REPORT

This report addresses the submission received in respect of Council's 2016/2017 draft Operational Plan and Budget which relates to Council's Organisational Services Division.

10.13 Rates and General Revenue

Sonia Lovemore

"I am not happy with the sudden huge increase in our rates that we are paying, we are rated as Farmland Ordinary."

	<i>Cents in \$</i>	<i>Rateable Value</i>	<i>Amount</i>
<i>2014/2015</i>	<i>.000713800</i>	<i>333,000</i>	<i>\$2,376.95</i>
<i>2015/2016</i>	<i>.00680800</i>	<i>435,000</i>	<i>\$2,961.48</i>
		<i>Increase</i>	<i>\$584.53</i>

A General Land Revaluation with a base date of 1 July 2014 was undertaken for the previous Dubbo City Council's Local Government Area with the Valuer General's Office issuing Notices of Valuations to all landholders to consider the valuation prior to its use by the Council for rating purposes. Landholders had a 60 day period from the date of issue of the Notice of Valuation to lodge an objection to their land valuation.

As a result of the General Land Revaluation individual rate payments may vary dependent upon how each individual land value has been altered by the Valuer General's assessments (i.e. some rates would have increased by only 2.4%, some would have increased less than 2.4% and some would have increased more than 2.4%), the total overall amount of rates collected by Council only increased by the rate pegging limit of 2.4% in the 2015/2016 Financial year.

The 19.7% increase in rates payable for the 2015/2016 Financial Year for this particular property occurred as a direct result of the General Land Revaluation which became effective 1 July 2014. The properties land value increased by a greater percentage amount than other properties categorised as Farmland. The average increase in Land Valuations as at the base date of 1 July, 2014 for the Farmland rating category was 7% whilst the property owned by Ms Lovemore had an increase in Land Value of 31%.

Accordingly the amount of rates paid by Ms Lovemore increased above the 2.4% rate cap as a result of the General Land Revaluation undertaken by the Valuer General and utilised for the first time by Council in the 2015/2016 financial year.

ORDINARY COUNCIL MEETING
29 JUNE 2016



REPORT: 2016/2017 Draft Operational Plan and Budget - Public Submissions - Parks and Landcare Services Division

AUTHOR: Director Parks and Landcare Services
REPORT DATE: 21 June 2016
TRIM REFERENCE: ID16/1129

EXECUTIVE SUMMARY

Three (3) submissions were received regarding items within the responsibility of the Parks and Landcare Services Division as a result of the public exhibition of Council's 2016/2017 Draft Operational Plan and Budget (including Revenue Policy). Two submissions received related to the need to plan for the future needs for an indoor multi-purpose sports facility within Dubbo. The third submission relates to the lack of recreation facilities at Brocklehurst and concern that funding should not be allocated to existing parks in the Dubbo urban area.

There is no budget allocation for the specific recreation planning and business case development required to understand the communities need or desire for an indoor sports facility. In this regard it shall be a recommendation of this report that an additional allocation of \$60,000 be directed to the Recreation Planning and Programs budget for the 2016/2017 financial year. This additional allocation would be realised should any organisation wide savings be available for distribution upon completion of the 2015/2016 financial year.

It should be noted that this issue has been an area of community concern expressed to Councillors of the former Dubbo City Council particularly by members of the basketball community. A recent Basketball NSW audit of existing facilities in Dubbo has generated the submissions to the Draft Operational Plan and Budget.

Whilst staff and potential consultancies are engaged to assess the viability of an indoor sports venue for the major regional urban centre of Dubbo, it would be prudent for Western Plains Regional Council to incorporate a review of indoor sporting facilities currently in the urban area of Wellington. The review would be incorporated into a subsequent report regarding recreation needs/gap analysis and subsequent business case for indoor sporting venues for the whole local government area.

In regards to the issue of recreation facilities in Brocklehurst, there is currently no parcel of Council owned land that is available for the installation of playground/recreation associated infrastructure.

**ORDINARY COUNCIL MEETING
29 JUNE 2016**

FINANCIAL IMPLICATIONS

There is currently no allocation in the forward four year budgets for recreation planning as proposed herewith. Additional funds of \$60,000 are required to enable this work to proceed and it is proposed to allocate savings from the 2015/2016 financial year should they be available.

There are no funds allocated to the acquisition of new recreational land outside of the Section 94 development processes nor for the creation of new playgrounds. Council's budget and operational plan is focused in the Dubbo district on renewing existing playground infrastructure.

POLICY IMPLICATIONS

The proposed recreation planning and business case development is consistent with Council's "Dubbo Recreation Strategy" Strategy Three - Partnership.

RECOMMENDATION

1. That the various submissions relating to the Parks & Landcare Services Division be noted.
2. That should savings be identified at the completion of the 2015/2016 financial year, an amount of \$60,000 be allocated to Council's Recreation Planning and Program function for the purposes of undertaking recreation planning and business case development for an indoor multi-sport facility in Dubbo .
3. That an audit be undertaken of indoor sporting facilities in the urban area of Wellington and findings be incorporated into subsequent recreational planning reports to Council.
4. That a report be provided to Council regarding the findings of the recreation planning and business case development for an indoor multi-sport facility.
5. That all submitters be advised of the outcome of their submission and thanked for taking the effort to make a submission.

Murray Wood
Director Parks and Landcare Services

**ORDINARY COUNCIL MEETING
29 JUNE 2016**

REPORT

This report addresses submissions received in respect of Council's 2016/2017 Draft Operational Plan and Budget which relate to the Parks and Landcare Services Division.

9.7 Recreation Planning & Programs

Two submissions were received that raise concern about the suitability of the current indoor sporting venue located in Sheraton Road, Dubbo to host sports such as basketball generally and larger scale events into the future. Already it would appear that a major state sporting body perceives the current facility available to the region as below the required standard to host major competitions.

One of the submissions was received from the Dubbo Basketball Association. It should be noted that this association, as was many other sporting bodies based in Dubbo, was an active participant in the strategic planning workshops generated and facilitated by the Parks and Landcare Services Division. One of the purposes of Council guiding sporting groups through this process was to enable them to understand how to set and work towards strategic goals such as a large capital works project that a large indoor centre would be. It is acknowledged that the association is correct when they identify the types and scales of carnivals that Dubbo cannot currently host.

The other submission relating to indoor sports venues was received from the current operator of Dubbo Sportsworld, Mr G King, who also raises concerns regarding the future provision of indoor sporting facilities that could cater for sports such as basketball and netball. Subsequent conversations with Mr King reveal that whilst he has a business decision to make in regards to asset maintenance and upgrades, he expressed genuine concern for the Dubbo community should his venue not be able to cater for sports such as basketball in the short and longer term.

As with many major open space projects realised in Dubbo, the first stage is to generate an understanding of recreation needs, opportunities and gap analysis. For an indoor multi-sport centre there is also a need to develop a business case that would address as a minimum:

- The viability of any new or expanded centre,
- The impact on existing providers,
- The potential for any partnerships with bodies such as PCYC or local schools and
- The operational and long term asset maintenance indicative costs for any future options.

Previous experience of Council in undertaking recreation planning indicates that likely project costs would equate to \$60,000 to enable appropriate public consultation and engagement of consultants as required.

Whilst both submissions raise concerns about the future of indoor venues to meet the Dubbo and wider population's recreation needs there is also an opportunity generated by the creation of Western Plains Regional Council to investigate the facilities and needs of the

**ORDINARY COUNCIL MEETING
29 JUNE 2016**

Wellington urban area pertaining to indoor sporting venues. It shall be a recommendation of this report that Council also include Wellington community needs in the recreation planning project for a multi-use indoor sporting venue.

9.1 Horticulture Services

Council received a submission from Mr Craig of Brocklehurst that included concerns about money being allocated to recreation facilities in Dubbo whilst Brocklehurst has no facilities. It has been explained over a lengthy period of time to Brocklehurst residents that Council does not own a parcel of land in Brocklehurst that could enable recreation infrastructure to be installed. This prevents Council from considering allocating funds in this regard.

The complaint that Council is investing in areas of high vandalism does not recognise that Council is not installing new infrastructure rather it is renewing existing assets at the end of its useful life. There are periods of high vandalism at the skate park, but it should be recognised that venue services the whole of Dubbo and beyond as that type of infrastructure is found nowhere locally at that scale. It is important to maintain current service levels in this regard and the renewal of skate specific infrastructure – replacing metal ramps with concrete will see the installation of longer lasting and safer infrastructure.

At Lunar Park in the Apollo Estate there have been various iterations of infrastructure installation however it should be noted that the fence was removed by Council and not through vandalism. The existing playground infrastructure is being renewed through a grant received by Council with funding matched dollar for dollar. The funding was only available to Housing NSW estates and for areas of high socio-economic disadvantage.

It is recommended that this submission be noted.

EXTRAORDINARY COUNCIL MEETING
29 JUNE 2016



REPORT: 2016/2017 Draft Operational Plan and Budget - Public Submissions - Wellington Branch

AUTHOR: Director Wellington Branch
REPORT DATE: 23 June 2016
TRIM REFERENCE: ID16/1138

EXECUTIVE SUMMARY

This report addresses four (4) submissions received in respect of the 2016/2017 draft Operational Plan and Budget that relate to the Wellington Branch.

It is recommended that such submissions be noted.

FINANCIAL IMPLICATIONS

There are no financial implications arising from this report.

POLICY IMPLICATIONS

There are no policy implications arising from this report.

RECOMMENDATION

- 1. That the submissions referred to in this report be noted.**
- 2. That all submitters be advised of the outcome of their submission and thanked for their submission.**

Karen Roberts
Director Wellington Branch

**EXTRAORDINARY COUNCIL MEETING
29 JUNE 2016**

REPORT

This report addresses four (4) submissions received in respect of the 2016/2017 draft Operational Plan and Budget that relate to the Wellington Branch:

1. Rowena Marchant writes:

"80 kurrajong trees were removed from Thornton Street between Gisborne and Jean Streets, Wellington. These trees were healthy, about 100 years old and their trunks were almost 4 metres from the kerb."

Comment

A number of street trees were removed as part of the 2015/2016 kerb and gutter renewal and urban roads reconstruction programme. Trees removed were replaced by a more suitable variety after consultation with affected property owners.

It is recommended that this submission be noted.

2. Fran Philipson writes:

"The charges for non-exclusive use of the (Aerodrome) Facility (including flying events per pilot) is to be \$50.00. I object strongly to this charge as it amounts to a landing fee of \$50.00."

Comment

It is proposed to charge a \$50.00 fee per pilot for events requiring non-exclusive use of the Bodangora Aerodrome. There is already in place a charge for non-exclusive use of the facility (non-flying events per day) of \$500.00.

It is recommended that this submission be noted.

3. Mark Conn writes:

"It is extremely disappointing that in your Draft Budget the fees that are proposed for the use of Wellington Aerodrome are inappropriate. First and foremost it is an Aerodrome that should be used as a gateway for welcoming and attracting visitors and investors to Wellington.

As you would be well aware we are losing people coming to Wellington area because of the fees that are being charged for this facility (eg Wings Over Wellington)."

Comment

It is proposed to charge a \$50.00 fee per pilot for events requiring non-exclusive use of the Bodangora Aerodrome. There is already in place a charge for non-exclusive use of the facility (non-flying events per day) of \$500.00.

It is recommended that this submission be noted.

**EXTRAORDINARY COUNCIL MEETING
29 JUNE 2016**

4. Nolda Craze writes:

"Kerbside Recycling – Many residents of Wellington (especially me) would like to see this happen very soon, as we are way behind other towns in NSW, eg: Cootamundra has had it for over 35 years!"

Comment

The submitter indicates her support for the introduction of a recycling service in Wellington in the near future. Council will as a merged entity, in due course give consideration to establishing a strategy of providing common levels of service in kerbside collection servicing across the local government area given that recycling is currently provided in Dubbo and surrounding villages.

It is recommended that the submitter be thanked for her submission and be advised that an expansion of recycling services will be considered in due course.

It is proposed that the submissions referred to in this report be noted, that the submitters be thanked for their submissions and advised of Council's adopted responses.

EXTRAORDINARY COUNCIL MEETING
29 JUNE 2016



REPORT: Changes to GST Applicable to Waste Management Charges for 2016/2017

AUTHOR: Director Organisational Services
REPORT DATE: 23 June 2016
TRIM REFERENCE: ID16/1132

EXECUTIVE SUMMARY

This report recommends that changes be made to the exhibited 2016/2017 draft Revenue Policy in relation to the Goods and Services Tax (GST) treatment of some Waste Management Charges. The change is required following a class ruling issued by the Australia Taxation Office which has determined that some Domestic and Other Waste charges be now GST exempt for the 2016/2017 financial year.

FINANCIAL IMPLICATIONS

There are no financial implications for Council arising from this report. The Domestic Waste and Other Waste Management charges identified within this report will reduce for ratepayers by the exhibited GST amount.

POLICY IMPLICATIONS

There are no policy implications arising from this report.

RECOMMENDATION

That the 2016/2017 draft Revenue Policy (Dubbo City component) as exhibited be amended to reflect the GST Exempt status of the Domestic Waste Management – Non Rateable Properties Waste Management Charge (2.6), the Other Waste Management Non Domestic Waste Management Service Charge Weekly Waste Fortnightly Recycling Charge (2.7), the Other Waste Management Non Domestic Waste Collection – Weekly Collection Charge (2.7), and the Other Waste Management Non Domestic Recycling – Fortnightly Collection Charge (2.7).

Craig Giffin
Director Organisational Services

**EXTRAORDINARY COUNCIL MEETING
29 JUNE 2016**

REPORT

Previously the Non Rateable Properties Waste Management Charge, Non Domestic Waste Management Service Charge, Weekly Waste Fortnightly Recycling, Non Domestic Waste Collection Weekly Collection and Non Domestic Recycling Fortnightly Collection charges were subject to GST. The Australian Taxation Office (ATO) issued Class Ruling 15/67 that applies to the above charges for the 2016/2017 financial year, which has determined that these charges are now to be treated as GST Exempt.

The draft 2016/2017 Revenue Policy as originally exhibited (Dubbo City component) contained the charges below as including GST. As a result of the ATO Class Ruling 15/67, these charges will now need to be amended to be GST Exempt for the 2016/2017 financial year as per the below table:

Function	Description of Charge	2016/2017 Revenue Policy Base Amount	GST	Fee (incl GST)
2.06 - Domestic Waste Management	Non Rateable Properties Waste Management Charge	\$300.00	\$0.00	\$300.00
2.07 – Other Waste Management Services	Non Domestic Waste Management Service Charge, Weekly Waste Fortnightly Recycling	\$300.00	\$0.00	\$300.00
2.07 – Other Waste Management Services	Non Domestic Waste Collection – Weekly Collection	\$188.00	\$0.00	\$188.00
2.07 – Other Waste Management Services	Non Domestic Recycling – Fortnightly Collection	\$112.00	\$0.00	\$112.00

SUMMARY

This report recommends changes to Domestic and Non Domestic Waste Management charges due to a Class Ruling issued by the ATO changing the taxation treatment of some charges from being subject to GST to now being GST Exempt for the 2016/2017 financial year.

WESTERN
PLAINS
REGIONAL
COUNCIL

Incorporating the former
Dubbo City & Wellington councils

REPORT: The Making of the Rates and Charges for 2016/2017

AUTHOR: Revenue Accountant

REPORT DATE: 23 June 2016

TRIM REFERENCE: ID16/1050

EXECUTIVE SUMMARY

The NSW Government formally proclaimed the merger of the former Dubbo City Council and former Wellington Council to form the “Western Plains Regional Council” on the 12 May 2016.

Given the timing of the proclamation, the Western Plains Regional Council’s 2016/2017 draft Operational Plan and budget (including Revenue Policy) has not been fully integrated. As a result the 2016/2017 draft Operational Plan and budget (including Revenue Policy) has been prepared based on the same structure that existed at the former councils and comprises two components one for each of the former Dubbo City Council and former Wellington Council. As a result the resolutions within this report have both a Dubbo component and a Wellington component.

I advise that in accordance with the requirements of Section 405 of the Local Government Act 1993, Council's 2016/2017 draft Operational Plan was placed on public exhibition from 26 May 2016 until 22 June 2016 where the public was invited to make submissions. The draft 2016/2017 Operational Plan and Budget included statements with respect to Council's revenue policy for the next year and in particular:

- *a statement with respect to each ordinary rate proposed to be levied*
- *a statement with respect to each charge proposed to be levied*

The above has enabled Council to comply with the provisions of Section 532 of the Local Government Act 1993 which provides that a Council must not make a rate or charge until it has given public notice of its draft Operational Plan for the year for which the rate or charge is to be made and has considered any matters concerning the draft Operational Plan (in accordance with Section 405).

Section 534 of the Local Government Act 1993 provides that each rate or charge is to be made for a specific year, being the year in which the rate or charge is made or the next year and Section 535 provides that a rate or charge is made by resolution of Council.

Given that it is necessary for Council to specifically resolve to make a rate and charge, this report provides the necessary draft resolutions to be adopted in order to comply with the

requirements of the Local Government Act 1993.

FINANCIAL IMPLICATIONS

Financial implications arising from this report are detailed in Council's 2016/2017 Operational Plan and Budget.

POLICY IMPLICATIONS

There are no policy implications arising from this report.

RECOMMENDATION

That the draft attached resolutions be adopted.

Bronwyn Maxwell
Revenue Accountant

REPORT

Resolution 1:

That WHEREAS the 2016/2017 Draft Operational Plan was adopted by the Council on 25 May 2016, and WHEREAS public notice of the 2016/2017 Draft Operational Plan was given as per Section 405 of the Local Government Act 1993 in the form of a proactive media plan supported by an advertising campaign and online communications and WHEREAS a period of twenty eight (28) days has lapsed since the commencement of advertising on 26 May 2016 and Council has taken into consideration submissions made concerning the Draft Operational Plan and Budget, IT IS HEREBY RESOLVED that Council make the following Rates and Annual Charges for the year 2016/2017, and that such Rates and Annual Charges be the amount specified hereunder subject to the minimum and base amount per assessment specified in each Ordinary Rates table Dubbo component and Wellington component:

RATES

Dubbo Component

ORDINARY RATES (Sec 494)	AD VALOREM CENTS IN \$ ON L.V.	MIN RATE PER SEPARATE PARCEL OF LAND
<u>Residential - Ordinary</u>		
Applicable to all residential properties not within the areas defined in parts (a) to (d) of Schedule "A" hereunder.	.6986	\$487.60
<u>Residential – Dubbo Urban</u>		
Applicable to land described in part (a) of Schedule "A" hereunder.	.879	\$641.50
<u>Residential - Firgrove</u>		
Applicable to land described in part (b) of Schedule "A" hereunder.	.8108	\$627.00
<u>Residential - Richmond</u>		
Applicable to land described in part (c) of Schedule "A" hereunder.	.8108	\$627.00
<u>Residential - Village</u>		
Applicable to land described in part (d) of the Schedule "A" hereunder.	.7635	\$505.60
<u>Business - Ordinary</u>		
Applicable to all "business" properties not within the area defined in parts (e), (f), (g) or (h) of Schedule "A" hereunder.	1.2702	\$641.50

ORDINARY RATES (Sec 494)	CENTS IN \$ ON L.V.	MIN RATE PER SEPARATE PARCEL OF LAND
<u>Business - Central Business District</u>		
Applicable to land described in part (e) of Schedule "A" hereunder.	3.5454	\$641.50
<u>Business - East Dubbo Area</u>		
Applicable to land described in part (f) of Schedule "A" hereunder.	3.8066	\$641.50
<u>Business - Cobra Street Area</u>		
Applicable to land described in part (g) of Schedule "A" hereunder.	3.8066	\$641.50
<u>Business - Wellington Road Area</u>		
Applicable to land described in part (h) of Schedule "A" hereunder.	3.8066	\$641.50
<u>Farmland - Ordinary</u>		
Applicable to land described in part (i) of Schedule "A" hereunder.	.6937	\$341.00
<u>Mining</u>		
Applicable to land described in part (j) of Schedule "A" hereunder.	6.0	\$505.60

Schedule A

Ordinary Rates Land to which rate applies

a. Residential – Dubbo Urban

All residential properties declared "Residential Dubbo Urban" being in the area generally described as that part of the City of Dubbo which lies within an area bounded by Talbragar River, Old Gilgandra Road, Boothenda Road, Yarrandale Road, Cobbora Road, Bushland Drive, Buninyong Road, South Buninyong Road, Wellington Road, the western boundary of Lot 51 DP 612578, the eastern and southern boundary of Lot 2508 DP 1093568, eastern and southern boundary of Lot 2492 DP 623366, Sheraton Road, eastern & southern boundary of Lot 1295 DP 1070275, Hennessy Drive inclusive of parcels south of Hennessy Drive described as Lots 7000, 7001 and 7002 DP 1139564, Old Dubbo Road, area on southern side of Macquarie Street zoned R2 to the Water Treatment Plant boundary, Macquarie River, southern boundary of Lot 16 DP 753233, Newell Highway, Blackbutt Road, Joira Road, Minore Road, Western Railway Line, area zoned IN2 on the western side of railway line bounded by Lot 7 DP 223428 Lot 52 DP 1028071 Lot 2 DP 1183095, Narromine Road, Dubbo Aerodrome, Blizzardfield Road, Bunglegumbie Road, northern and eastern boundary Lot 7 DP 250606, eastern boundary Lot 6 DP 250606, northern boundary Lot 5 DP 250606, Macquarie River,

southern boundary Lot 261 DP 575016, Brisbane Street North Dubbo and Newell Highway.

b. Residential - Firgrove

All residential properties within the "Firgrove" development.

c. Residential - Richmond

All residential properties within the "Richmond Estate" development.

d. Residential – Village

All residential properties within the villages of Ballimore, Eumungerie and Wongarbron zoned RU5 (Village) under the Dubbo Local Environmental Plan 2011 and all residential properties declared Residential Village being in the area generally described as that part of Brocklehurst which lies within an area bounded by Wambianna Street, western boundary of Lots 147 & 148 DP 754328, northern boundary of Lot 1 DP 1001551 and the Newell Highway.

e. Business - Central Business District

All "business" properties within the area described as that part of the City of Dubbo which lies within the area bounded by Erskine Street, Darling Street, Cobra Street and the Macquarie River.

f. Business - East Dubbo Area

All "business" properties within the area bounded by Wheelers Lane, Birch Avenue, Windsor Parade and the Mitchell Highway.

g. Business - Cobra Street Area

All "business" properties zoned Business Development B5 fronting Cobra Street within the area bounded by the Molong Railway line to the west and the eastern boundary of Lot 121 DP1074142 and the eastern boundaries of Lot 21 DP 238576 and Lot 304 DP 754308 fronting Hawthorn Street.

h. Business - Wellington Road Area

All "business" properties zoned Business Development B5 in the area fronting Wellington Road known as "Blue Ridge Estate" within the area bounded by Sheraton Road to the west, Wellington Road (Mitchell Highway) to the north, the eastern boundary of Lot 4 DP 1144575 and Capital Drive to the east and Blueridge Drive and the Northern Boundary of Lot 2506 DP 1082413 as the southern boundary. Those properties to the south of Blueridge Drive will be re-categorised as Business Ordinary.

i. Farmland - Ordinary

All land which has been declared "farmland".

j. Mining

All land which has been declared "mining".

ANNUAL CHARGES

Dubbo Component

ANNUAL CHARGES FOR DOMESTIC WASTE MANAGEMENT SERVICES

(Sec 496)

DOMESTIC WASTE MANAGEMENT SERVICE CHARGE – Rateable properties Section 496(1)

The annual Domestic Waste Management Service Charge for 2016/2017 is \$290.60 which is to apply to all residential properties in the area defined as all land within the Residential Dubbo Urban sub category for rating purposes and the villages of Brocklehurst, Ballimore, Eumungerie, Wongarbon and those areas adjoining the Residential Dubbo Urban rating category boundary which have been defined on the map marked for this purpose. The Domestic Waste Management Service Charge provides for a once weekly kerbside collection service of one 240 litre bin of waste and a fortnightly kerbside collection and processing service for one 240 litre bin of mixed recycling. The charge also covers the cost of the provision and servicing of recycling facilities (in the form of a drop-off centre) at the JR Richards location within the City and specific waste and green waste bulk clean-up services.

Multiple unit dwellings situated on a single title property will be levied a Domestic Waste Management Service Charge for each unit for dwellings comprising up to and including eight (8) units. Multiple unit dwellings comprising more than eight (8) units will be levied (8) times the Domestic Waste Management Service Charge (\$2,324.80) plus one (1) Domestic Waste Management Service Charge for every two (2) unit dwellings in excess of eight (8) rounded up to the next whole number in the case of an odd number of units.

DOMESTIC WASTE MANAGEMENT SERVICE CHARGE – Non Rateable properties Section 496(2)

Under Section 496(2) of the Local Government Act 1993 Council may make an annual charge for the provision of a domestic waste management service for a parcel of land that is exempt from rating if the service is available for that land and the owner of that land requests or agrees to the provision of the service to that land. The Domestic Waste Management Service Charge – Non-Rateable, is only applicable where the service is provided to domestic premises.

The annual charge for 2016/2017 is \$300.00 (GST Exempt) and this charge provides for a once weekly kerbside collection service of one 240 litre bin and a fortnightly kerbside collection and processing service for one 240 litre bin of mixed recycling.

ANNUAL CHARGES (Sec 501)

WASTE MANAGEMENT SERVICE CHARGE

The annual charge for 2016/2017 is \$300.00 (GST Exempt) which is applicable to all non residential properties to which the kerbside garbage collection service is provided. The

Waste Management Service Charge provides for a once weekly kerbside collection service of one 240 litre bin of waste and a fortnightly kerbside collection and processing service for one 240 litre bin of mixed recycling.

NON DOMESTIC WASTE COLLECTION SERVICE CHARGE

The annual charge for 2016/2017 is \$188.00 (GST Exempt) which is applicable to all non residential properties to which the Waste Management Service Charge is levied and which wish to receive an additional Non Domestic Waste Collection service. The Non-Domestic Waste Collection service provides for a once weekly kerbside collection service of one 240 litre bin of waste.

NON DOMESTIC RECYCLING SERVICE CHARGE

The annual charge for 2016/2017 is \$112.00 (GST Exempt) which is applicable to all non residential properties to which the Waste Management Service Charge is levied and which wish to receive an additional Non Domestic Recycling service. The Non Domestic Recycling Service Charge provides for a once fortnightly kerbside collection service of one 240 litre bin of mixed recycling.

WASTE MANAGEMENT SERVICE (RURAL) CHARGE

The annual Waste Management Service Charge for 2016/2017 is \$127.60 (including GST) which is to apply to all rural parcels of rateable land with households located thereon for the purpose of the disposal of household waste at Council's household waste transfer and disposal facilities. Rural parcels of land are all those parcels outside the area identified as the Dubbo City Garbage Collection Area and to which the Domestic Waste Management Service Charge is applied.

DRAINAGE SERVICE CHARGE

An annual Drainage Service Charge will apply to all parcels of rateable land in the defined "Urban" area. The defined "Urban" area is the same area to which the Residential Dubbo Urban Ordinary Rate is applied. The amount of the Annual Charge for 2016/2017 will be \$90.27 per rateable parcel.

WATER SUPPLY SERVICE ACCESS CHARGE

An annual Water Supply Service Access Charge will apply to all parcels of land where a water supply is available. The amount of the access charge applicable to each property will be in accordance with the size of the water service provided to that property as follows:

METER SIZE	ANNUAL CHARGE
20mm	\$254.50
25mm	\$397.02
30/32mm	\$651.52
40mm	\$1,018.00
50mm	\$1,590.63
65mm	\$2,687.52
80mm	\$4,072.00
100mm	\$6,362.50
150mm	\$14,323.26

A minimum charge being the amount equivalent to a 20mm water service charge will apply to each rateable parcel of land which has been created under a Strata Title Subdivision, Community or Neighbourhood plan where the parcel is not individually metered by a Council water meter.

A minimum charge being the amount equivalent to a 20mm water service charge will apply to each parcel of rateable land which does not have a water service connected but to which a water service is available in accordance with the provision of Section 552 (1) (b) of the Local Government Act 1993.

SEWERAGE SERVICE CHARGE - RESIDENTIAL

An annual Sewerage Service Charge will apply to all residential properties.

The annual Sewerage Service Charge to apply to all single dwellings, and each rateable parcel of land which has been created under a Strata Title subdivision, Community or Neighbourhood Plan and vacant land where a sewerage service is available will be \$725.00.

The annual Sewerage Service Charge to apply to all residential multiple residence properties where individual separate occupancies are situated on a single parcel of land (includes non strata flats, units, villas and dwellings within retirement villages) will be the number of occupancies multiplied by the residential single dwelling annual charge multiplied by 0.5.

RATES

Wellington Component

ORDINARY RATES (Sec 494)	AD VALOREM CENTS IN \$ ON L.V.	BASE AMOUNT	MIN RATE PER SEPARATE PARCEL OF LAND
<u>Residential</u>			
	0.74625	\$295.00 (40%)	
<u>Residential – Geurie</u>			
	0.73715	\$195.00 (29%)	
<u>Residential - Wellington</u>			
	1.10010	\$298.00 (44%)	
<u>Business</u>			
	0.88488	\$335.00 (50%)	
<u>Business - Wellington</u>			
	2.15818	\$190.00 (15%)	
<u>Business – Other Areas</u>			
	2.15818		\$588.40
<u>Farmland</u>			
	0.77183	\$173.00 (5%)	
<u>Mining</u>			
	22.1076		\$588.40

Emergency Services Special Rate

ORDINARY RATES (Sec 494)	AD VALOREM CENTS IN \$ ON L.V.	BASE AMOUNT
<u>Emergency Services Levy</u>		
	0.01199	\$15.10 (48%)

ANNUAL CHARGES
Wellington Component

Waste Management Charges

It is proposed to make and levy the following Waste Management Charges for 2016/2017:

Domestic:	Amount:
Occupied Land Per MBG Service (Per Annum)	\$342.00
Unoccupied Land (Per Annum)	\$138.00
Non Domestic Waste:	
Occupied Land per MBG Service (Per Annum)	\$342.00
Unoccupied Land (Per Annum)	\$138.00
Rural Waste Management:	
Waste Management Fee (Minimum Charge Per Annum)	\$86.00

Stormwater Management Services Charge

It is proposed to make and levy a Stormwater Management Services Charge for 2016/2017 of \$15.00.

Water Access Charges

Tariff Description	Annual Availability Charge
Domestic	\$390.60
Commercial 20MM	\$473.13
Commercial 25MM	\$732.03
Commercial 31MM	\$1,130.52
Commercial 32MM	\$1,205.04
Commercial 38MM	\$1,707.66
Commercial 40MM	\$1,882.44
Commercial 50MM	\$2,938.14
Commercial 80MM	\$7,529.40
Commercial 100MM	\$11,767.11
Commercial 150MM	\$26,467.23
Unconnected Services	\$390.60
Connected Service No Meter	\$473.34
Dedicated Fire Service	\$473.34
Commercial (Non Profit) Commercial 50MM	\$732.03

Church's:	
Connected Wellington – Non Residential	\$378.48
Connected Wellington - Domestic	\$312.48
Connected Village – Non Residential	\$0.00
Connected Village - Domestic	\$0.00
Unconnected Service	\$0.00

Residential Sewerage Charges

It is proposed to make and levy the following Residential Sewerage Charges for 2016/2017:

Location	Annual Charge Occupied	Annual Charge Unoccupied
Wellington	\$635.00	\$562.00
Mumbil	\$595.00	\$562.00
Geurie	\$635.00	\$562.00
Wellington Churches – Church	\$437.70	
Wellington Churches - Res	\$508.98	

Interest of Overdue Rates and Charges

Council has adopted an interest rate of 8.00% per annum on overdue rates and charges. This is the maximum amount permissible under the Local Government Act 1993 for 2016/2017, as determined by the Division of Local Government.

Resolution 2:

That WHEREAS the 2016/2017 Draft Operational Plan was adopted by the Council on 25 May 2016, and WHEREAS public notice of the 2016/2017 Draft Operational Plan was given as per Section 405 of the Local Government Act 1993 in the form of a proactive media plan supported by an advertising campaign and online communications and WHEREAS a period of twenty eight (28) days has lapsed since the commencement of advertising on 26 May 2016 and Council has taken into consideration submissions made concerning the Draft Operational Plan and Budget, IT IS HEREBY RESOLVED that Council make the following User Charges Dubbo component and Wellington component for the year 2016/2017.

USER PAY CHARGES

Dubbo Component

CHARGES FOR ACTUAL USE OF SERVICES (Sec 502)

The following charges for the actual use of services will apply for 2016/2017 as follows:

WATER SUPPLY SERVICE USAGE CHARGE

A charge will be raised for the use of the Water Supply Service on a quarterly basis based on the consumption recorded by the meter or meters servicing each property.

The charge will apply on an annual basis as follows:

RESIDENTIAL PROPERTIES

All Consumption - per Kl \$1.94 per Kl

NON RESIDENTIAL PROPERTIES

All Consumption - per Kl \$1.94 per Kl

SEWERAGE SERVICE CHARGE - NON RESIDENTIAL

The use of the Sewerage Service by all non residential properties will be charged on a quarterly basis in accordance with the following pricing structure:

$$\begin{aligned}
 B &= SDF \times (AC + C \times UC) \\
 B &= \text{Quarterly Sewerage Charge - Non Residential} \\
 SDF &= \text{Sewerage Discharge Factor} \\
 AC &= \frac{(AC20 \times D2)}{400}
 \end{aligned}$$

This equates to the following Access Charge (AC) for the various water connection sizes:

	Quarterly Amount	Annual Equivalent
20mm	\$95.55	\$382.20
25mm	\$149.30	\$597.19
32mm	\$244.61	\$978.43
40mm	\$382.20	\$1,528.80
50mm	\$597.19	\$2,388.75
65mm	\$1,009.25	\$4,036.99
80mm	\$1,528.80	\$6,115.20
100mm	\$2,388.75	\$9,555.00
150mm	\$5,374.69	\$21,498.75

The Access Charge (AC) is applicable to each water service connected to a property in accordance with the size of the meter fitted to the service.

D	=	Water Supply Service Connection Size	
C	=	Annual Water Consumption	
UC	=	Usage Charge	\$2.08/Kl
Minimum Quarterly Sewerage Charge - Non Residential			\$181.25

USER PAY CHARGES

Wellington Component

Water User Pay Charges

Tariff Description	Consumption Charge	Consumption Charge	Consumption Charge	Consumption Charge
From KL	0	301	501	10,001
To KL	300	500	10,000	-
Domestic	\$2.10	\$2.14	\$2.32	\$2.47
Commercial 20mm	\$1.46	\$1.57	\$1.91	\$2.37
Commercial 25mm	\$1.46	\$1.57	\$1.91	\$2.37
Commercial 31mm	\$1.46	\$1.57	\$1.91	\$2.37
Commercial 32mm	\$1.46	\$1.57	\$1.91	\$2.37
Commercial 38mm	\$1.46	\$1.57	\$1.91	\$2.37
Commercial 40mm	\$1.46	\$1.57	\$1.91	\$2.37
Commercial 50mm	\$1.46	\$1.57	\$1.91	\$2.37
Commercial 80mm	\$1.46	\$1.57	\$1.91	\$2.37
Commercial 100mm	\$1.46	\$1.57	\$1.91	\$2.37
Commercial 150mm	\$1.46	\$1.57	\$1.91	\$2.37
Unconnected Services				
Connected Service No Meter				
Dedicated Fire Service	\$1.46	\$1.57	\$1.91	\$2.37
Commercial (Non Profit) Commercial 50mm	\$1.46	\$1.57	\$1.91	\$2.37
Churches:				
Connected Wellington – Non Residential	\$1.46	\$1.57	\$1.91	\$2.37
Connected Wellington - Domestic	\$2.10	\$2.14	\$2.32	\$2.47
Connected Village – Non Residential	\$1.46	\$1.57	\$1.91	\$2.37
Connected Village - Domestic	\$2.10	\$2.14	\$2.32	\$2.47
Unconnected Service				

Non Residential Sewerage Charges

It is proposed to make and levy the following Non Residential Sewer Charges for 2016/2017:

Meter Size	Annual Availability Charge	Consumption Per KL
Commercial 20mm	\$348.96	\$0.90
Commercial 25mm	\$545.25	\$0.90
Commercial 31mm	\$838.38	\$0.90
Commercial 32mm	\$893.34	\$0.90
Commercial 38mm	\$1,259.75	\$0.90
Commercial 40mm	\$1,395.84	\$0.90
Commercial 50mm	\$2,181.00	\$0.90
Commercial 80mm	\$5,583.36	\$0.90
Commercial 100mm	\$8,724.00	\$0.90
Commercial 150mm	\$19,629.00	\$0.90
Unconnected Service	\$541.08	
Connected Service – No Meter	\$614.22	
Commercial (Non-Profit)		
Commercial 50mm	\$544.77	\$0.90
*Churches		
Connected - Villages	N/A	
Connected - Wellington	\$437.70	\$0.90
Unconnected Service	N/A	

Non Residential Trade Waste Charges

It is proposed to make and levy the following Non Residential Trade Waste Charges for 2016/2017:

Trade Waste Annual Charge	\$85.32
Cost Per Kilolitre for Trade Waste Discharge	\$1.63
Application Fee (Initial Fee)	\$268.00
Inspection Fee (Per Hour or Part Thereof)	\$180.00
Re-Inspection Fee for Non Compliance (Per Hour or Part Thereof)	\$180.00

Resolution 3:

That WHEREAS the 2016/2017 Draft Operational Plan was adopted by the Council on 25 May 2016, and WHEREAS Council has complied with the provisions of Section 610F of the Local Government Act, 1993 and given public notice (in accordance with Section 405) of its 2016/2017 draft Operational Plan and has considered submissions duly made to it concerning the draft Operational Plan and Budget, IT IS HEREBY RESOLVED that the fees, contributions and user charges detailed in the Statement of Revenue Policy Documents of both the Dubbo and Wellington components of the 2016/2017 Draft Operational Plan and Budget be applied for the year 2016/2017.