



AGENDA

WORKS AND SERVICES COMMITTEE

18 APRIL 2017

MEMBERSHIP:
Mr M Kneipp (Administrator)

The meeting is scheduled to commence at 5.30pm.

	Page
WSC17/16 REPORT OF THE WORKS AND SERVICES COMMITTEE - MEETING 20 MARCH 2017 (ID17/523)	4
The Committee had before it the report of the Works and Services Committee meeting held 20 March 2017.	
WSC17/17 BUILDING SUMMARY - MARCH 2017 (ID17/555)	10
The Committee had before it the report dated 11 April 2017 from the Director Environmental Services regarding Building Summary - March 2017.	
WSC17/18 QUARTERLY PLANT REPORT (ID17/378)	24
The Committee had before it the report dated 7 April 2017 from the Manager Fleet Management Services regarding Quarterly Plant Report.	
WSC17/19 EXPRESSION OF INTEREST FOR TENDER PANEL SELECTION FOR DUBBO AIRPORT ASPHALT OVERLAY (ID17/554)	
The Committee had before it the report dated 10 April 2017 from the Director Technical Services regarding Expression of Interest for Tender Panel Selection for Dubbo Airport Asphalt Overlay.	
<i>In accordance with the provisions of Section 9 (2A) of the Local Government Act 1993 the General Manager is of the opinion that consideration of this item is likely to take place when the meeting is closed to the public for the following reason: information that would, if disclosed, prejudice the commercial position of the person who supplied it (Section 10A(2)(d)(i)).</i>	

WSC17/20 TENDER FOR REGIONAL ENVIRONMENTAL MONITORING OF LANDFILLS (ID17/553)

The Committee had before it the report dated 10 April 2017 from the Manager Civil Infrastructure and Solid Waste regarding Tender for Regional Environmental Monitoring of Landfills.

In accordance with the provisions of Section 9 (2A) of the Local Government Act 1993 the General Manager is of the opinion that consideration of this item is likely to take place when the meeting is closed to the public for the following reason: commercial information of a confidential nature that would, if disclosed, reveal a trade secret (Section 10A(2)(d)(iii)).

WSC17/21 TENDER FOR THE REPLACEMENT OF PLANT 212, A CCF CLASS 15, SMOOTH DRUM ROLLER (ID17/318)

The Committee had before it the report dated 6 April 2017 from the Manager Fleet Management Services regarding Tender for the Replacement of Plant 212, a CCF Class 15, Smooth Drum Roller.

In accordance with the provisions of Section 9 (2A) of the Local Government Act 1993 the General Manager is of the opinion that consideration of this item is likely to take place when the meeting is closed to the public for the following reason: information that would, if disclosed, prejudice the commercial position of the person who supplied it (Section 10A(2)(d)(i)).

WSC17/22 QUOTATION FOR THE REPLACEMENT OF PLANT 1145, A 10,400 GVM DUAL CAB TABLE TOP TRUCK. (ID17/529)

The Committee had before it the report dated 5 April 2017 from the Manager Fleet Management Services regarding Quotation for the Replacement of Plant 1145, a 10,400 GVM Dual Cab Table Top Truck.

In accordance with the provisions of Section 9 (2A) of the Local Government Act 1993 the General Manager is of the opinion that consideration of this item is likely to take place when the meeting is closed to the public for the following reason: information that would, if disclosed, prejudice the commercial position of the person who supplied it (Section 10A(2)(d)(i)).

WSC17/23 TENDER FOR THE REPLACEMENT OF PLANT 218, A 24 TONNE, MULTI-TYRE ROLLER. (ID17/344)

The Committee had before it the report dated 6 April 2017 from the Manager Fleet Management Services regarding Tender for the Replacement of Plant 218, a 24 Tonne, Multi-Tyre Roller.

In accordance with the provisions of Section 9 (2A) of the Local Government Act 1993 the General Manager is of the opinion that consideration of this item is likely to take place when the meeting is closed to the public for the following reason: information that would, if disclosed, prejudice the commercial position of the person who supplied it (Section 10A(2)(d)(i)).



DUBBO REGIONAL
COUNCIL

Report of the Works and Services Committee - Meeting 20 March 2017

AUTHOR: Administrative Officer - Governance
REPORT DATE: 5 April 2017

The Committee has before it the report of the Works and Services Committee meeting held 20 March 2017.

MOTION

That the report of the Works and Services Committee meeting held on 20 March 2017, be adopted.



DUBBO REGIONAL
COUNCIL

**REPORT
WORKS AND SERVICES COMMITTEE
20 MARCH 2017**

PRESENT:

Mr M Kneipp (Administrator).

ALSO IN ATTENDANCE:

The Interim General Manager, the Director Organisational Services, the Manager Governance and Risk, the Supervisor Governance, the Revenue Accountant, the Director Corporate Development, the Corporate Communications Supervisor (K Matts), the Director Technical Services, the Manager Civil Infrastructure and Solid Waste, the Senior Design Engineer, the Director Environmental Services, the Manager Building and Development Services, the Manager City Strategy Services, the Director Community Services, the Director Parks and Landcare Services and the Transition Project Leader.

Mr M Kneipp (Administrator) assumed chairmanship of the meeting.

The proceedings of the meeting commenced at 5.41pm.

**WSC17/7 REPORT OF THE WORKS AND SERVICES COMMITTEE - MEETING 20 FEBRUARY
2017 (ID17/322)**

The Committee had before it the report of the Works and Services Committee meeting held 20 February 2017.

Moved by Mr M Kneipp (Administrator)

MOTION

The Committee recommends that the report of the Works and Services Committee meeting held on 20 February 2017, be adopted.

CARRIED

WSC17/8 BUILDING SUMMARY - FEBRUARY 2017 (ID17/316)

The Committee had before it the report dated 13 March 2017 from the Director Environmental Services regarding Building Summary - February 2017.

Moved by Mr M Kneipp (Administrator)

MOTION

The Committee recommends that the information contained within this report by the Director Environmental Services, dated 13 March 2017 be noted.

CARRIED

WSC17/9 PROPOSED DISABLED PARKING - DUBBO NEIGHBOURHOOD CENTRE, GIPPS STREET, DUBBO (ID17/346)

The Committee had before it the report dated 15 March 2017 from the Manager Technical Support regarding Proposed Disabled Parking - Dubbo Neighbourhood Centre, Gipps Street, Dubbo.

Moved by Mr M Kneipp (Administrator)

MOTION

The Committee recommends that Council approval be granted for the implementation of two (2) disabled car parking spaces in Gipps Street adjacent the Dubbo Neighbourhood Centre access ramp as detailed on Council's Plan TM7109, attached to the report of the Manager Technical Support dated 15 March 2017 as Appendix 1.

CARRIED

WSC17/10 SPORTING ORGANISATION FEES AND CHARGES REVIEW (ID17/331)

The Committee had before it the report dated 9 March 2017 from the Manager Recreation Planning and Programs regarding Sporting Organisation Fees and Charges Review.

Moved by Mr M Kneipp (Administrator)

MOTION

The Committee recommends:

- 1. That a three percent (3%) increase be applied to the 2016/2017 sporting organisation fees and charges and included in the 2017/2018 Dubbo Regional Council Draft Revenue Policy and the levels of service for sport specific preparation be accommodated in accordance with the discussions held during recent meetings.**
- 2. That litter control be charged to sporting organisations on a full cost recovery basis, noting that such charge would not apply if respective clubs undertake their own litter control.**

3. That twenty five percent (25%) of the total revenue from sporting organisation fees and charges be contributed to the Dubbo Regional Sports Council Facility Improvement Fund and be made available, upon application and assessment, to all Wellington and Dubbo sporting organisations who are members of the Council from the 1 July 2017.
4. That the Manager Recreation Planning and Programs be requested to further review sporting organisation fees and charges for consideration by Council in March 2018.
5. That any remaining funds within the former Dubbo City Sports Council Sports Ground Improvement Fund, collected prior to the amalgamation, be available only to the clubs that were a financial member at that time.

CARRIED

At this juncture the meeting adjourned, the time being 5.45 pm.

The meeting recommenced at 6.12pm.

WSC17/11 HYDRANT MAINTENANCE (ID17/327)

The Committee had before it the report dated 9 March 2017 from the Director Technical Services regarding Hydrant Maintenance.

Moved by Mr M Kneipp (Administrator)

MOTION

The Committee recommends that members of the press and public be excluded from the meeting during consideration of this item, the reason being that the matter concerned information that would, if disclosed, prejudice the commercial position of the person who supplied it (Section 10A(2)(d)(i)).

CARRIED

Moved by Mr M Kneipp (Administrator)

MOTION

The Committee recommends:

1. That the quotation from H and S Maintenance of \$141,344 (ex GST) for hydrant maintenance for 2016/2017 be accepted.
2. That any necessary documents be executed under the Common Seal of the Council.
3. That the documents and considerations in regard to this matter remain confidential to Council.

CARRIED

WSC17/12 CONSTRUCTION OF ACCESS ROAD AND HARDSTAND AT DUBBO CITY REGIONAL AIRPORT FOR TEMPORARY ASPHALT PLANT (ID17/340)

The Committee had before it the report dated 13 March 2017 from the Director Technical Services regarding Construction of Access Road and Hardstand at Dubbo City Regional Airport for Temporary Asphalt Plant.

Moved by Mr M Kneipp (Administrator)

MOTION

The Committee recommends that members of the press and public be excluded from the meeting during consideration of this item, the reason being that the matter concerned information that would, if disclosed, prejudice the commercial position of the person who supplied it (Section 10A(2)(d)(i)).

CARRIED

Moved by Mr M Kneipp (Administrator)

MOTION

The Committee recommends:

- 1. That the quotation received from Dubbo Terrazzo and Concrete Industries for \$309,740.00 (ex GST) for the construction of an access road and hardstand area at the Dubbo City Regional Airport be accepted.**
- 2. That the documents and considerations in regard to this matter remain confidential to Council.**
- 3. That any necessary documents be executed under the Common Seal of Council.**

CARRIED

WSC17/13 TENDER FOR THE CONSTRUCTION OF THE BOUNDARY ROAD, DUBBO EXTENSION (ID17/309)

The Committee had before it the report dated 14 March 2017 from the Director Technical Services regarding Tender for the Construction of the Boundary Road, Dubbo Extension.

Moved by Mr M Kneipp (Administrator)

MOTION

The Committee recommends that members of the press and public be excluded from the meeting during consideration of this item, the reason being that the matter concerned information that would, if disclosed, prejudice the commercial position of the person who supplied it (Section 10A(2)(d)(i)).

CARRIED

Moved by Mr M Kneipp (Administrator)

MOTION

The Committee recommends:

1. That it be noted that no potential tenderers attended a mandatory site meeting as scheduled on 22 February 2017 and accordingly no conforming tenders were received by Council at the closing date.
2. That in accordance with Clause 178(3)(a) of the Local Government (General) Regulation 2005 Council postpone the invitation of tenders for the Construction of the Boundary Road Extension to a later date.

CARRIED

The meeting closed at 6.14pm.

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CHAIRMAN



REPORT: Building Summary - March 2017

AUTHOR: Director Environmental Services
REPORT DATE: 11 April 2017
TRIM REFERENCE: ID17/555

EXECUTIVE SUMMARY

Information has been prepared on the statistics of the number of dwellings and residential flat buildings approved in the Dubbo Regional Council Local Government Area and statistics for approved Development Applications for the information of Council.

ORGANISATIONAL VALUES

Customer Focused: Council aims to provide high quality and timely building and development services. This reporting provides ongoing monitoring of building activity in the Local Government Area (LGA).

Integrity: This report provides transparent statistics regarding development activity in the LGA.

One Team: This report demonstrates Council's commitment to work as one to ensure the growth of the LGA.

FINANCIAL IMPLICATIONS

There are no financial implications arising from this report.

POLICY IMPLICATIONS

There are no policy implications arising from this report.

RECOMMENDATION

That the information contained in the report of the Director Environmental Services dated 11 April 2017, be noted.

Melissa Watkins
Director Environmental Services

REPORT

Provided for information are the latest statistics (as at the time of production of this report) for Development Applications for the Dubbo Regional Council.

1. Residential Building Summary

Dwellings and other residential developments approved during March 2017 were as follows:

	<u>Dubbo</u>	<u>Wellington</u>
Dwellings	18	0
Other residential development (No. of units)	1 (2)	0 (0)

For consistency with land use definitions included in the Dubbo Local Environmental Plan 2011, residential development has been separated into 'Dwellings' and 'Other residential development'. 'Other residential development' includes dual occupancies, secondary dwellings, multi-unit and seniors living housing.

These figures include Development Applications approved by Private Certifying Authorities (Complying Development Certificates).

A summary of residential approvals for the former Dubbo City Council area since 2009-2010 is provided attached as **Appendix 1**.

2. Approved Development Applications

The total number of approved Development Applications (including Complying Development Certificates) for March 2017 and a comparison with figures 12 months prior, and the total for the respective financial years, are as follows:

<u>Dubbo</u>	<u>1 March 2017 – 31 March 2017</u>	<u>1 July 2016 – 31 March 2017</u>
No. of applications	79	594
Value	\$16,554,657	\$148,946,223
	<u>1 March 2016 – 31 March 2016</u>	<u>1 July 2015 – 31 March 2016</u>
No. of applications	59	586
Value	\$12,935,909	\$140,394,328

A summary breakdown of the figures for the Dubbo office is included in **Appendices 2-5**.

Wellington

The total number of determined Development Applications (including Complying Development Certificates) for March 2017 and a comparison with figures 12 months prior, and the total for the respective financial years, are as follows:

	<u>1 March 2017 – 31 March 2017</u>	<u>1 July 2016 – 31 March 2017</u>
No. of applications	5	60
Value	\$214,540	\$3,819,381
	<u>1 March 2016 – 31 March 2016</u>	<u>1 July 2015 – 31 March 2016</u>
No. of applications	7	53
Value	\$116,100	\$1,905,966

A summary breakdown of the figures for the Wellington office is included in **Appendices 6-9**.

The information included in this report is recommended for notation.

Appendices:

- 1 [↓](#) Building Summary
- 2 [↓](#) Approved Development Applications (Dubbo) - March 2017
- 3 [↓](#) Approved Development Applications (Dubbo) - March 2016
- 4 [↓](#) Approved Development Applications (Dubbo) - 1 July 2016 to 31 March 2017
- 5 [↓](#) Approved Development Applications (Dubbo) - 1 July 2015 to 31 March 2016
- 6 [↓](#) Approved Development Applications (Wellington) - March 2017
- 7 [↓](#) Approved Development Applications (Wellington) - March 2016
- 8 [↓](#) Approved Development Applications (Wellington) - 1 July 2016 to 31 March 2017
- 9 [↓](#) Approved Development Applications (Wellington) - 1 July 2015 to 31 March 2016

STATISTICAL INFORMATION ON DWELLINGS AND MULTI UNIT HOUSING

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
2009/2010													
Dwellings	20	11	16	14	7	3	5	11	11	7	12	11	128
Flat Buildings	-	1	1	1	1	3	-	2	2	-	1	-	12
(No of units)	(-)	(2)	(2)	(2)	(2)	(6)	(-)	(4)	(4)	(-)	(4)	(-)	(26)
2010/2011													
Dwellings	8	15	10	7	2	6	-	6	6	6	7	9	82
Flat Buildings	-	1	0	3	1	-	-	1	1	1	4	-	12
(No of units)	(-)	(2)	(0)	(5)	(2)	(-)	(-)	(2)	(2)	(2)	(7)	(-)	(22)
2011/2012													
Dwellings	6	12	10	6	7	16	4	16	12	8	12	9	118
Flat Buildings	1	1	-	1	2	2	-	-	-	-	-	1	8
(No of units)	(14)	(2)	(-)	(1)	(4)	(3)	(-)	(-)	(-)	(-)	(-)	(16)	(40)
2012/2013													
Dwellings	3	7	14	13	9	3	9	9	13	13	15	13	121
Flat Buildings	4	6	-	-	1	9	-	-	1	-	2	-	23
(No of units)	(8)	(6)	(-)	(-)	(2)	(11)	(-)	(-)	(2)	(-)	(39)	(-)	(68)
2013/2014 (incl. private certifiers)													
Dwellings	23	17	25	20	14	15	19	10	18	14	19	14	208
Flat Buildings	-	1	1	-	-	1	4	2	1	2	-	3	15
(No of units)	(-)	(2)	(2)	(-)	(-)	(2)	(46)	(1)	(2)	(4)	(-)	(6)	(65)
2014/2015 (Incl. PCs and redefined land use categories based on LEP definitions)													
Single dwellings	19	34	19	21	13	16	14	12	20	19	15	20	222
Multi unit housing	3	1	6	5	6	12	-	4	2	1	9	5	54
(No of units)	(6)	(2)	(31)	(50)	(6)	(21)	(-)	(87)	(4)	(1)	(25)	(10)	(243)
2015/2016 (Incl. PCs and redefined land use categories based on LEP definitions)													
Single dwellings	27	20	26	19	21	26	19	14	16	17	17	22	244
Multi unit housing	6	8	8	4	1	3	3	3	3	5	3	8	55
(No of units)	(50)	(98)	(12)	(7)	(2)	(5)	(18)	(4)	(5)	(14)	(6)	(23)	(244)
2016/2017 (Incl. PCs and redefined land use categories based on LEP definitions)													
Single dwellings	24	13	17	18	12	21	16	18	18				157
Multi unit housing	8	5	7	4	6	5	3	2	1				41
(No of units)	(10)	(10)	(13)	(7)	(10)	(16)	(6)	(75)	(2)				(149)



Civic Administration Building
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T (02) 6801 4000
F (02) 6801 4259
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Print Date: 10/04/2017

Print Time: 9:56:27AM

**Approved Development & Complying Development Applications
for former Dubbo LGA and Private Certifiers-Period 1/07/2015 - 31/03/2016**

Development Type	Number of Applications	Est. \$	New Developments	Est. \$	Additions and Alterations	Est. \$	New Dwellings	New Lots
Dwelling - single	221	59,459,698	188	57,349,814	33	2,109,884	188	
Dwelling- Transportable/Relocatable	1	210,000	1	210,000			1	
Dwelling - Secondary/Dual Occ Dwelling	14	2,978,918	14	2,978,918			19	
Dwelling - Dual Occupancy, one storey	23	9,457,185	23	9,457,185			44	
Medium Density Res - one/two storeys	2	1,900,000	2	1,900,000			16	
Medium Density Res - Seniors Living SEPP	2	20,000,000	2	20,000,000			125	2
Garage/Carport/Roofed Outbuildings	159	3,002,995	152	2,830,785	7	172,210	4	
Fences/Unroofed Structures	3	37,000	2	27,000	1	10,000		
Swimming Pool	52	1,288,485	52	1,288,485				
Office Building	3	55,000	2	55,000	1			
Retail Building	17	5,395,000	1	1,500,000	16	3,895,000		
Hotels	2	610,000			2	610,000		
Motels	2	820,000	1	820,000	1			
Office & Retail Building	3	503,000			3	503,000		
Factory/Production Building	10	4,146,500	6	2,856,500	4	1,290,000		
Warehouse/storage	8	7,345,000	7	7,335,000	1	10,000		
Infrastructure - Transport, Utilities	1	40,000	1	40,000				
Health Care Facility - Other	2	1,148,000	1	608,000	1	540,000		
Educational Building	3	1,603,911	3	1,603,911				
Place of Worship	1	600,000			1	600,000		
Entertainment/Recreational Building	2	250,000	2	250,000				
Community/Public Building	1	600,000			1	600,000		

**Approved Development & Complying Development Applications
for former Dubbo LGA and Private Certifiers-Period 1/07/2015 - 31/03/2016**

Development Type	Number of Applications	Est. \$	New Developments	Est. \$	Additions and Alterations	Est. \$	New Dwellings	New Lots
Signs/Advertising Structure	11	212,650	11	212,650				
Demolition	7	120,000	7	120,000			1	
Child Care - Centre Based	3	2,570,000	2	2,550,000	1	20,000		
Change of Use - Commercial	12	805,000	4	5,000	8	800,000		
Agricultural Development	1	800,000	1	800,000				
Parks/Reserves	1	550,000	1	550,000				
Subdivision - Residential	28	7,076,000	6	2,536,000				91
Subdivision - Commercial	2	735,000			1			21
Subdivision - Industrial	3	5,000	2	5,000				2
Subdivision - Rural	5	0			1			8
Subdivision - Other	1	0						
Miscellaneous	14	6,069,986	13	4,869,986	1	1,200,000		
Totals for Development Types	620	140,394,328						

Total Number of Applications for this period: 586

*** Note: There may be more than one Development Type per Development Application
Statistics include applications by Private Certifiers

----- End of Report -----



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F (02) 6801 4259
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**Approved Development & Complying Development Applications
for former Dubbo LGA and Private Certifiers-Period 1/03/2016 - 31/03/2016**

Development Type	Number of Applications	Est. \$	New Developments	Est. \$	Additions and Alterations	Est. \$	New Dwellings	New Lots
Dwelling - single	20	5,292,805	16	5,097,805	4	195,000	16	
Dwelling - Secondary/Dual Occ Dwelling	3	765,000	3	765,000			5	
Garage/Carport/Roofed Outbuildings	20	318,961	20	318,961			1	
Swimming Pool	2	75,143	2	75,143				
Factory/Production Building	1	1,050,000	1	1,050,000				
Educational Building	1	100,000	1	100,000				
Signs/Advertising Structure	1	19,000	1	19,000				
Change of Use - Commercial	2	5,000	1		1	5,000		
Subdivision - Residential	3	3,790,000						104
Subdivision - Rural	1	0						2
Miscellaneous	5	1,520,000	4	320,000	1	1,200,000		
Totals for Development Types	59	12,935,909						

Total Number of Applications for this period: 59

*** Note: There may be more than one Development Type per Development Application
Statistics include applications by Private Certifiers

----- End of Report -----



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T (02) 6801 4000
F (02) 6801 4259
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**Approved Development & Complying Development Applications
for former Dubbo LGA and Private Certifiers-Period 1/07/2016 - 31/03/2017**

Development Type	Number of Applications	Est. \$	New Developments	Est. \$	Additions and Alterations	Est. \$	New Dwellings	New Lots
Dwelling - single	195	55,683,255	155	51,523,955	40	4,159,300	155	
Dwelling- Transportable/Relocatable	3	536,315	3	536,315			3	
Dwelling - Secondary/Dual Occ Dwelling	13	3,309,842	13	3,309,842			19	
Dwelling - Dual Occupancy, one storey	26	8,815,000	26	8,815,000			46	1
Medium Density Res - one/two storeys	4	14,275,000	4	14,275,000			88	
Garage/Carport/Roofed Outbuildings	182	3,863,127	172	3,659,926	10	203,201	3	
Fences/Unroofed Structures	5	12,100	5	12,100				
Swimming Pool	50	1,206,482	49	1,181,882	1	24,600		
Nursing Home/Dementia Care	2	12,975,721	1	12,825,721	1	150,000		
Office Building	4	546,280			4	546,280		
Retail Building	19	5,390,058			19	5,390,058		
Hostels, Boarding House	1	3,150,000	1	3,150,000				
Motels	1	0			1			
Bed & Breakfast, Farmstay	1	0			1			
Office & Retail Building	1	30,000			1	30,000		
Factory/Production Building	3	3,230,000	2	3,130,000	1	100,000		
Warehouse/storage	13	10,411,000	10	9,681,000	3	730,000	1	
Carpark	2	550,000	2	550,000				
Infrastructure - Transport, Utilities	4	383,620	3	283,620	1	100,000		
Health Care Facility - Hospital	1	50,000			1	50,000		
Educational Building	5	129,380	2	15,000	3	114,380		
Entertainment/Recreational Building	3	1,000,001	2	800,001	1	200,000		

**Approved Development & Complying Development Applications
for former Dubbo LGA and Private Certifiers-Period 1/07/2016 - 31/03/2017**

Development Type	Number of Applications	Est. \$	New Developments	Est. \$	Additions and Alterations	Est. \$	New Dwellings	New Lots
Community/Public Building	1	1,900,000	1	1,900,000				
Signs/Advertising Structure	4	47,500	3	27,500	1	20,000		
Demolition	10	203,664	8	193,664	2	10,000		
Home Industry	4	4,500	2	4,500	2			
Child Care - Centre Based	1	1,530,000	1	1,530,000				
Change of Use - Commercial	10	320,000	5	75,000	5	245,000		
Change of Use - Industrial	1	7,000	1	7,000				
Tourism Development	2	4,262,000	1	4,250,000	1	12,000		
Subdivision - Residential	33	3,574,000	4	525,000				24
Subdivision - Commercial	2	0	1					6
Subdivision - Industrial	5	12,000	1		1			2
Subdivision - Rural	4	2,565,000						52
Subdivision - Other	2	10,000						25
Miscellaneous	12	8,963,378	11	8,903,378	1	60,000		
Totals for Development Types	629	148,946,223						

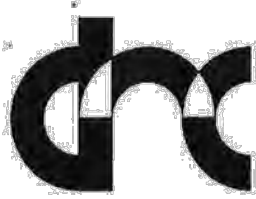
Total Number of Applications for this period: 594

*** Note: There may be more than one Development Type per Development Application
Statistics include applications by Private Certifiers

----- End of Report -----

STATISTICAL INFORMATION ON DWELLINGS AND MULTI UNIT HOUSING

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
2009/2010													
Dwellings	20	11	16	14	7	3	5	11	11	7	12	11	128
Flat Buildings	-	1	1	1	1	3	-	2	2	-	1	-	12
(No of units)	(-)	(2)	(2)	(2)	(2)	(6)	(-)	(4)	(4)	(-)	(4)	(-)	(26)
2010/2011													
Dwellings	8	15	10	7	2	6	-	6	6	6	7	9	82
Flat Buildings	-	1	0	3	1	-	-	1	1	1	4	-	12
(No of units)	(-)	(2)	(0)	(5)	(2)	(-)	(-)	(2)	(2)	(2)	(7)	(-)	(22)
2011/2012													
Dwellings	6	12	10	6	7	16	4	16	12	8	12	9	118
Flat Buildings	1	1	-	1	2	2	-	-	-	-	-	1	8
(No of units)	(14)	(2)	(-)	(1)	(4)	(3)	(-)	(-)	(-)	(-)	(-)	(16)	(40)
2012/2013													
Dwellings	3	7	14	13	9	3	9	9	13	13	15	13	121
Flat Buildings	4	6	-	-	1	9	-	-	1	-	2	-	23
(No of units)	(8)	(6)	(-)	(-)	(2)	(11)	(-)	(-)	(2)	(-)	(39)	(-)	(68)
2013/2014 (incl. private certifiers)													
Dwellings	23	17	25	20	14	15	19	10	18	14	19	14	208
Flat Buildings	-	1	1	-	-	1	4	2	1	2	-	3	15
(No of units)	(-)	(2)	(2)	(-)	(-)	(2)	(46)	(1)	(2)	(4)	(-)	(6)	(65)
2014/2015 (Incl. PCs and redefined land use categories based on LEP definitions)													
Single dwellings	19	34	19	21	13	16	14	12	20	19	15	20	222
Multi unit housing	3	1	6	5	6	12	-	4	2	1	9	5	54
(No of units)	(6)	(2)	(31)	(50)	(6)	(21)	(-)	(87)	(4)	(1)	(25)	(10)	(243)
2015/2016 (Incl. PCs and redefined land use categories based on LEP definitions)													
Single dwellings	27	20	26	19	21	26	19	14	16	17	17	22	244
Multi unit housing	6	8	8	4	1	3	3	3	3	5	3	8	55
(No of units)	(50)	(98)	(12)	(7)	(2)	(5)	(18)	(4)	(5)	(14)	(6)	(23)	(244)
2016/2017 (Incl. PCs and redefined land use categories based on LEP definitions)													
Single dwellings	24	13	17	18	12	21	16	18	18				157
Multi unit housing	8	5	7	4	6	5	3	2	1				41
(No of units)	(10)	(10)	(13)	(7)	(10)	(16)	(6)	(75)	(2)				(149)



DUBBO REGIONAL COUNCIL

Wellington Office Data

Civic Administration Building
P.O. Box 81 Dubbo NSW 2830
T (02) 6801 4000
F (02) 6801 4259
ABN 53 539 070 928

Print Date: 11/04/2017

Print Time: 2:26:15PM

**Approved Development & Complying Development Applications
for Certifiers-Period 1/03/2017 - 31/03/2017 (inc Private Certifiers)**

Development Type	Number of Applications	Est. \$	New Development	Est. \$	Additions and Alterations	Est. \$	New Dwellings	New Lots
Dwelling	3	202,040	3	202,040			2	2
Garage/Carport/Shed	2	12,500	2	12,500				
Totals for Development Types	5	214,540						

Total Number of Applications for this period: 5

*** Note: There may be more than one Development Type per Development Application
Statistics include applications by Private Certifiers

----- End of Report -----



DUBBO REGIONAL COUNCIL

Wellington Office Data

Civic Administration Building
P.O. Box 81 Dubbo NSW 2830
T (02) 6801 4000
F (02) 6801 4259
ABN 53 539 070 928

Print Date: 11/04/2017

Print Time: 2:26:32PM

**Approved Development & Complying Development Applications
for Certifiers-Period 1/03/2016 - 31/03/2016 (inc Private Certifiers)**

Development Type	Number of Applications	Est. \$	New Developments	Est. \$	Additions and Alterations	Est. \$	New Dwellings	New Lots
Dwelling	1	49,500	1	49,500			1	1
Garage/Carport/Shed	6	66,600	6	66,600				1
Totals for Development Types	7	116,100						

Total Number of Applications for this period: 7

*** Note: There may be more than one Development Type per Development Application
Statistics include applications by Private Certifiers

----- End of Report -----



**DUBBO REGIONAL
COUNCIL**

Wellington Office Data

Civic Administration Building
P.O. Box 81 Dubbo NSW 2830
T (02) 6801 4000
F (02) 6801 4259
ABN 53 539 070 928

Print Date: 11/04/2017

Print Time: 2:27:51PM

Approved Development & Complying Development Applications for Certifiers-Period 1/07/2016 - 31/03/2017 (inc Private Certifiers)

Development Type	Number of Applications	Est. \$	New Developments	Est. \$	Additions and Alterations	Est. \$	New Dwellings	New Lots
Advertising Structure/Signs	1	95,985						
Change Of Use	2	71,000			1	68,000		
Commercial Premises	2	235,000	1	50,000	1	185,000		2
Demolition	1	28,600	1	28,600				
Dwelling	14	2,502,517	12	2,290,332	3	432,185	10	10
Fence, Retaining/Free Standing Wall	2	75,000			1	20,000		
Garage/Carport/Shed	28	618,117	24	529,503	4	88,614		3
Pool/Spa	7	193,162	5	165,300	1	24,100		1
Subdivision	6	0	1					2
Totals for Development Types	63	3,819,381						

Total Number of Applications for this period: 60

*** Note: There may be more than one Development Type per Development Application
Statistics include applications by Private Certifiers

----- End of Report -----



Wellington Office Data

Civic Administration Building
P.O. Box 81 Dubbo NSW 2830
T (02) 6801 4000
F (02) 6801 4259
ABN 53 539 070 928

Print Date: 11/04/2017

Print Time: 2:30:06PM

**Approved Development & Complying Development Applications
for Certifiers-Period 1/07/2015 - 31/03/2016 (inc Private Certifiers)**

Development Type	Number of Applications	Est. \$	New Development	Est. \$	Additions and Alterations	Est. \$	New Dwellings	New Lots
Change Of Use	5	30,285						
Commercial Premises	2	255,000			1	250,000		
Demolition	3	22,000	3	22,000				
Dwelling	9	1,130,741	5	997,791	4	132,950	5	2
Garage/Carport/Shed	23	332,640	21	321,640	1	3,000	1	7
Pool/Spa	3	85,800	3	85,800				
Subdivision	7	0						
Tourist Facilities	1	49,500			1	49,500		
Totals for Development Types	53	1,905,966						

Total Number of Applications for this period: 53

*** Note: There may be more than one Development Type per Development Application
Statistics include applications by Private Certifiers

----- End of Report -----



REPORT: Quarterly Plant Report

AUTHOR: Manager Fleet Management Services
REPORT DATE: 7 April 2017
TRIM REFERENCE: ID17/378

EXECUTIVE SUMMARY

This report provides relevant information on the Dubbo Branch, plant and vehicle operation from 1 January 2017 to 31 March 2017, the end of the third quarter.

Crash damage was experienced to four light vehicles and one plant item for the January to March period. The continued monitoring of crash reports indicates if there are any unexpected or serious issues with the fleet crash experience. No such issues were indicated.

It is considered that the plant and vehicle operation is satisfactory up to the end of the third quarter of the 2016/2017 financial year.

The plant utilisation rate to 31 March 2017 is 94.15% against a target of 85%. The specialised plant utilisation rate is 57.58% against a target of 55%.

ORGANISATIONAL VALUES

Customer Focused: The aim of the Quarterly Plant Report is to provide Council and Fleet Management Services clients with a brief review of motor vehicle and plant operation at quarterly intervals. This report formalises the fleet management control process and provides an overview of the operation of the fleet for the year to date.

Integrity: The Quarterly Plant Report provides details in regards to the operational cost of owning and maintaining a diverse fleet. The information in this report is transparent and designed to provide an honest overview of the fleet performance.

One Team: Provision of fleet services for the whole organisation.

FINANCIAL IMPLICATIONS

There are no financial implications arising from this report.

POLICY IMPLICATIONS

There are no policy implications arising from this report.

RECOMMENDATION

That the information contained in the report of the Manger of Fleet Management Services dated 7 April 2017, be noted.

Steven Colliver
Manager Fleet Management Services

REPORT

The aim of the Quarterly Plant Report is to provide a brief review of motor vehicle and plant operation at quarterly intervals during the course of the financial year. This method of reporting formalises the fleet management control process and provides an overview of the operation of the fleet for the year to date.

The utilisation percentages are calculated from data collected through the time sheet system and the result is based upon the premise that, "if the plant or vehicle is out of the depot it is working". This is the same system applied by any hire company providing plant or vehicles under a "dry hire" agreement, "dry hire" meaning supply of the plant or vehicle without an operator.

The availability percentages are calculated from the Authority plant module, the data is based on the workshop hours charged to the item only during the hours that the machine would have been operating. If servicing or repair is carried out outside of normal working hours, it does not reflect on machine availability.

The hire rates that are currently applied to the plant are calculated on a utilisation formula, which is based upon a figure of 1600 hours, this being the maximum number of "normal" working hours available under the current Award conditions. For specialised plant, the "normal" working hours available is varied, according to the individual plant item and the "average hour's experience" for that item. Where this average is below 1000 hours, the justification to continue ownership of the item is investigated.

Fleet Operational Costs

In reviewing the operational costs of the plant and vehicle fleet for this quarter, the fleet exception reporting system indicates that the costs to date for maintenance and repair associated with the following item is above the average for the particular class of equipment:

Plant No 380

Bobcat Skid Steer Loader – Plant attachment Broom Sweeper/Catcher

Plant number 380 was purchased in January 2011. Plant number 380 was purchased with a broom/catcher attachment. The maintenance cost for this period is \$3,153.70 above normal expenditure for this class of equipment for the period under review. This expenditure was due to the replacement of the broom attachment which required all new brooms, wear segments and spindle bearings.

No change to the standard replacement schedule for this plant item is indicated or recommended as a result of this repair.

Plant No 477

Toro Ground Master 4010 – Lawn Mower

Plant number 477 was purchased in July 2013. The maintenance cost for this period is \$3,218.26 above normal expenditure for this class of equipment for the period under review. This expenditure was due to the replacement of the mowers left hand door assembly. The door was damaged during high winds when the operators was exiting the mower.

No change to the standard replacement schedule for this plant item is indicated or recommended as a result of this repair.

Plant No 717

Bobcat Skid Steer Loader- Plant attachment road broom/catcher

Plant number 717 was purchased in May 2015. Plant number 717 was purchased with a broom/catcher attachment. The maintenance cost for this period is \$2,052.50 above normal expenditure for this class of equipment for the period under review. This expenditure was due to the replacement of the road broom's brushes, bearings and chain drive.

No change to the standard replacement schedule for this plant item is indicated or recommended as a result of this repair.

Workshop

The Fleet Management Services Hawthorn Street Workshop has developed a number of KPIs in order to assess its competitiveness and operational effectiveness against commercial repair facilities. The primary comparison is in the Annual Plant Report. There is, however, one KPI that is measured on a quarterly basis, being the clearance ratio of service and maintenance defects. This KPI is reported in the Quarterly and Annual Plant Reports.

A target of 90% clearance of defects within a fourteen day period has been set. The defect clearance for the third quarter of the 2016/2017 financial year is 93%. The workshop staff are aware of the importance of this customer service indicator to the fleet management services function of Council and are working hard to sustain this level of service.

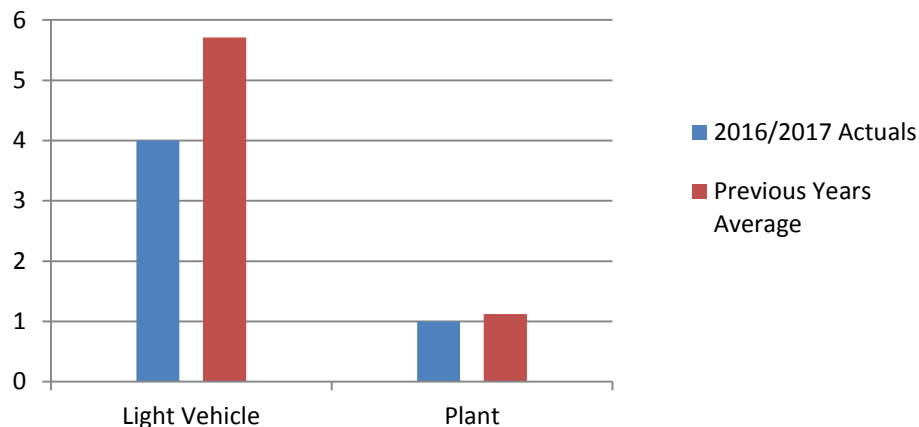
Plant Utilisation

The plant utilisation rate to the 31 March 2017 is 94.15% against the adopted policy target of 85%. The specialised plant utilisation rate is 57.58% against a target of 55%.

Crash/Damage Experience

The graph below is a summary of crash data for the third quarter of the 2016/2017 year and a comparison with previous year's averages (1999 to 2015):

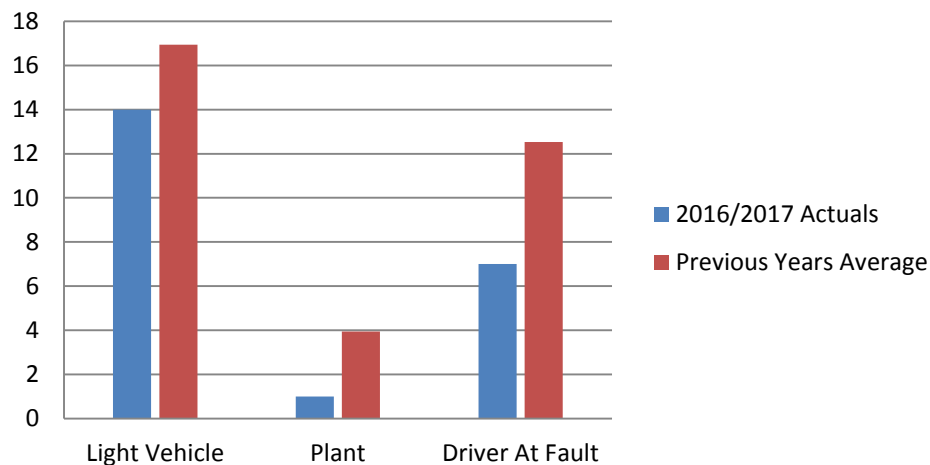
Third Quarter



The total cost of the reported crashes during the third quarter is \$11,291.18. The total cost to Council, considering Council only pays the excess (\$1,000) on those crashes where an insurance claim is lodged, is \$3,944.

The graph below is a summary of crash data for the year to date figures of the 2016/2017 year and a comparison with previous years averages (1999 to 2015):

Year To Date

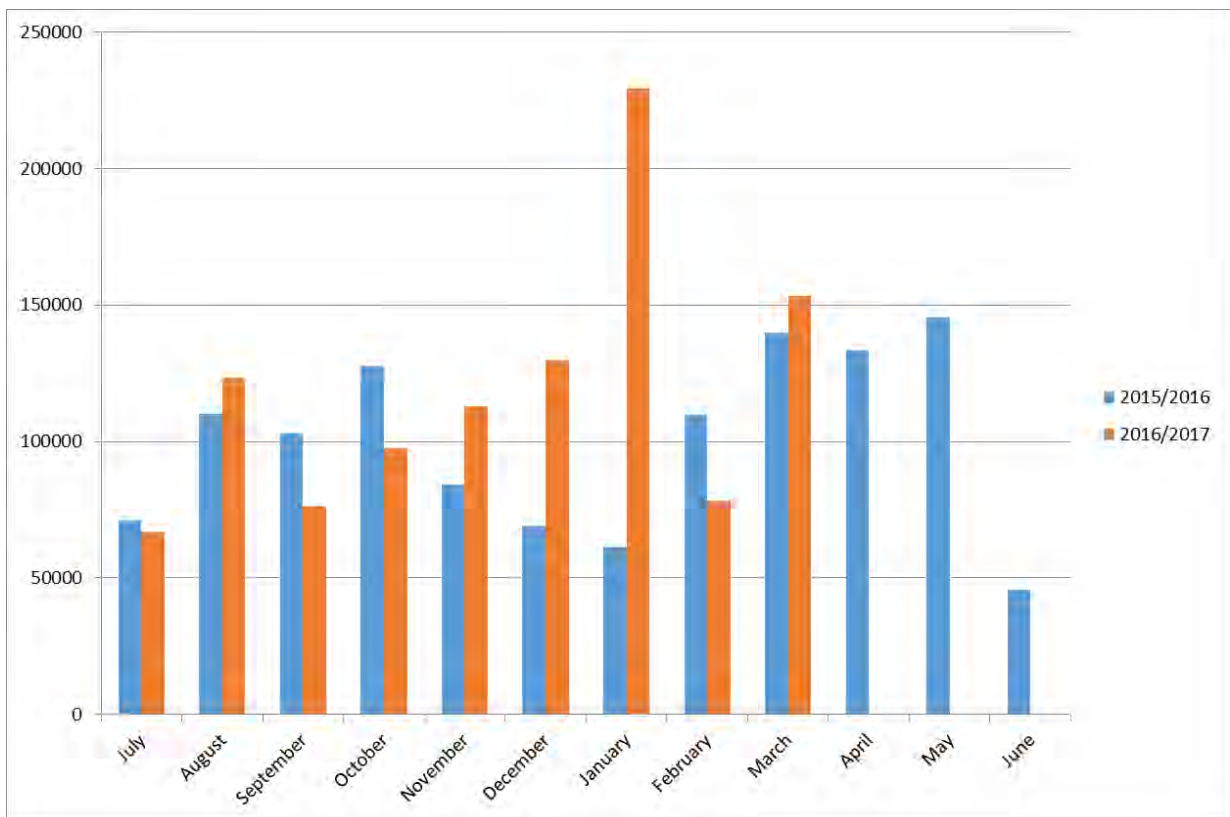


The reported crashes for this financial year to date are 14 for light vehicles, which is 2.94 less crashes than the average for the same year to date period in the previous financial years. The reported crashes for this financial year to date are 1 for plant, which is 2.94 less crashes than the average for the same year to date period in the previous financial years. The number of drivers at fault is 7, which is 5.53 less than the average for the same year to date period in previous years. The number of claims made against Council's insurer for the year to date period is 5. This is 1.41 less than the average for the same year to date period in previous financial years (1999 to 2015).

It should be noted that Council experienced significant hail damage to a number of vehicles following a storm on 13 March 2017. In total there were five vehicles damaged. Three of the five vehicles have been quoted by the repairer, whilst two quotes are outstanding. The total cost of the damage to the three quoted vehicles caused by the hail storm is \$14,382.93. The total cost to Council, considering Council only pays the excess (\$1,000) is \$3,000.00.

External Plant Hire

The graph below is a summary of external plant hire costs for the third quarter for the 2016/2017 year and is as follows:



The external plant hire year to date total expenditure to 31 March 2017 is \$1,068,131. The external plant hire expenditure for the same period in the previous financial year was \$875,352. The increase in external plant hire for the month of January can be attributed to major works within the Works Services Branch. The Golden Highway Upgrade is responsible for \$205,730 of the above figure.

SUMMARY

The results of the fleet operations are considered to be satisfactory. Plant hire costs recovery will continue to be monitored closely during the financial year to ensure that cost recovery is sufficient to meet the costs associated with the operation of the fleet.