



ATTACHMENTS

ORDINARY COUNCIL MEETING

28 JUNE 2021

MEMBERSHIP: Councillors J Diffey, V Etheridge, D Grant, D Gumley, A Jones, S Lawrence, G Mohr, K Parker and J Ryan.

The meeting is scheduled to commence at 5:30pm.

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INITIAL SECTION

CCL21/126 Confirmation of Minutes

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REPORT

ORDINARY COUNCIL MEETING

24 MAY 2021

PRESENT: Councillors J Diffey, V Etheridge, D Grant, D Gumley, A Jones, S Lawrence, G Mohr, K Parker, J Ryan and B Shields.

ALSO IN ATTENDANCE:

The Chief Executive Officer, the Governance and Internal Control Manager, the Community Liaison Officer, the Executive Manager People Culture and Safety, the Communications Partner, the Director Organisational Performance, the Executive Officer Organisational Performance, the Director Culture and Economy, the Director Infrastructure, the Director Development and Environment, the Manager Growth Planning and the Director Liveability.

Councillor B Shields assumed chairmanship of the meeting.

The proceedings of the meeting commenced at 5:30pm at the Dubbo Civic Administration Building, Council Chamber, with a prayer for Divine Guidance to the Council in its deliberations and activities. The acknowledgement of country was also read by Councillor D Grant.

CCL21/91 LEAVE OF ABSENCE (ID21/777)

No requests for leave of absence were received.

CCL21/92 PUBLIC FORUM (ID21/778)

The Council reports having met with the following persons during Public Forum.

- Ms Tina Reynolds – CCL21/95 – Independent Investigator
- Mr Anthony Graham – Community Grants
- Mr Ron Batten – River Street Bridge
- Ms Karina McLachlain – CCL21/96 – Independent Investigator and CCL21/97 – Recruitment – CEO; as per Council's Code of Meeting Practice 4.19 and 4.20, Ms McLachlain was asked to stop speaking.
- Mr Richard Mutton – 2021/2022 Budget

CCL21/93 CONFIRMATION OF MINUTES (ID21/825)

Confirmation of the minutes of the proceedings of the Ordinary Council meeting held 4 May 2021 and the Extraordinary Council meeting held 17 May 2021.

Moved by Councillor D Gumley and seconded by Councillor S Lawrence

MOTION

That the minutes of the proceedings of the Dubbo Regional Council at the Ordinary Council meeting held on 4 May 2021 and the Extraordinary Council meeting held 17 May 2021 comprising pages as attached as Appendix 1 be taken as read, confirmed as correct minutes and signed by the Mayor and the Chief Executive Officer.

CARRIED

MATTERS CONSIDERED BY COMMITTEES:**CCL21/94 REPORT OF THE DUBBO REGIONAL COUNCIL SOLAR AND WIND FARM
CONSULTATIVE COMMITTEE - MEETING 4 MAY 2021 (ID21/823)**

The Council had before it the report of the Dubbo Regional Council Solar and Wind Farm Consultative Committee meeting held 4 May 2021.

Moved by Councillor K Parker and seconded by Councillor D Grant

MOTION

That the report of the Dubbo Regional Council Solar and Wind Farm Consultative Committee meeting held on 4 May 2021, be adopted, save and except clause SWF21/3 with such matter being dealt with separately.

CARRIED

SWF21/3 ACKNOWLEDGEMENT AND REVIEW OF THE COMMUNITY CONSULTATIVE COMMITTEE'S RECOMMENDATIONS FOR GRANT FUNDING - BODANGORA WIND FARM COMMUNITY BENEFIT FUND - ROUND 6 2020/2021 (ID21/708)

The Council had before it clause SWF21/3 of the Dubbo Regional Council Solar and Wind Farm Consultative Committee meeting held 4 May 2021.

Moved by Councillor K Parker and seconded by Councillor D Grant

MOTION

1. That the successful applications as listed below be submitted to Council for determination:

• Wellington Junior Rugby	\$10,000
• Gollan Hall Trust	\$5,000
• Wellington Senior Rugby	\$5,134
• Wellington Historical Society	\$3,000
• Cudgegong Jump Club Inc.	\$5,740
• Wellington Bowling Club	\$10,000
• Mid Macquarie Landcare Inc	\$4,126
2. That unsuccessful applicants with outstanding acquittal submissions from previous rounds will be ineligible for future funding unless all funds have been expended within 12 months and completed acquittals are received by Council.

CARRIED

Councillor A Jones declared a non-pecuniary, but significant interest in the matter now before the Council and left the room and was out of sight during the Council's consideration of this matter. The reason for such interest is that Councillor A Jones' husband, Peter Perry, is a trustee of the Gollan Hall Trust.

NOTICES OF MOTION:

CCL21/95 INDEPENDENT INVESTIGATOR (ID21/820)

Council had before it a Notice of Motion dated 10 May 2021 from Deputy Mayor S Lawrence regarding the Independent Investigator.

Moved by Councillor S Lawrence and seconded by Councillor D Gumley

MOTION

1. That council appoints under a contract for services a person, to be called 'the independent investigator' to be nominated by the CEO of Local Government NSW.
2. That the independent investigator be tasked to audit past code of conduct complaints over the term of council to ascertain that the processes adopted complied with the relevant code of conduct processes.
3. That the independent investigator seek to interview all councillors, all directors and

other staff and community members as they see fit, and prepare a report for the July meeting (or such later meeting as is agreed with council) addressing whether council is and has been over the term of council compliant with its legal and regulatory obligations and to report on any systemic issues arising from the investigation such as might require possible reforms to council policies.

4. That the independent investigator process is to be separate from and not inconsistent with the relevant code of conduct processes.
5. That council reserves its right to promulgate further terms of reference for the independent investigator.

Moved by Councillor J Diffey and seconded by Councillor D Gumley

AMENDMENT

1. That Council appoints under a contract for services a person, to be called 'the independent investigator' to be nominated by the CEO of Local Government NSW.
2. That the independent investigator be tasked to audit past code of conduct complaints over the term of council to ascertain that the processes adopted complied with the relevant code of conduct processes.
3. That the independent investigator seek to interview all councillors, all directors and other staff and community members as they see fit, and prepare a report for the July meeting (or such later meeting as is agreed with council) addressing whether council is and has been over the term of council compliant with its legal and regulatory obligations and to report on any systemic issues arising from the investigation such as might require possible reforms to council policies.
4. That the independent investigator process is to be separate from and not inconsistent with the relevant code of conduct processes.
5. That council reserves its right to promulgate further terms of reference for the independent investigator.
6. That the Chief Executive Officer be requested to liaise with Local Government NSW and provide a report regarding financial implications relating to the appointment of an independent investigator, for the consideration of Council at an Extraordinary meeting to be held not before 14 days from the date of this resolution.

The amendment on being put to the meeting was carried.

CARRIED

The amendment then became the motion and on being put to the meeting was carried.

CARRIED

**CCL21/96 TEMPORARY POLICY PENDING CODE OF CONDUCT PROCESSES UPON THE
MAYOR'S RETURN TO OFFICIAL DUTIES (ID21/819)**

Council had before it a Notice of Motion dated 10 May 2021 from Deputy Mayor S Lawrence regarding the Temporary Policy Pending Code of Conduct Processes Upon the Mayor's Return to Official Duties.

Moved by Councillor S Lawrence and seconded by Councillor B Shields

MOTION

1. That the CEO implement the following policy, should the Mayor return to official duties, to be applied until all outstanding code of conduct allegations against the Mayor are finalised.
2. That the Mayor be provided with suitable facilities to allow him to work from home.
3. That the Mayor only be allowed to access the mayor's office in the Central Administration Building if in the presence of a staff member at the level of director or higher.
4. That the mayor be accompanied by a staff member at all times while on official duties outside of council premises.
5. That the mayor not be in the unaccompanied presence of a staff member under the age of 18 at any time.
6. That all letters and emails sent by the mayor in his official capacity be checked for inappropriate content by the CEO prior to transmission.
7. That the mayor only engage in telephone communications with members of the community for official purposes from council premises and always in the presence of a staff member.
8. That the Policy for the Payment of Expenses and Provision of Facilities for the Mayor and Councillors be amended (in a way I consider not to be substantial) to remove the mayor's entitlement to a mobile telephone.

CARRIED

As one or more Councillors voted against the motion, in accordance with Clause 11.5 of Council's Code of Meeting Practice, the following votes were recorded:

FOR	AGAINST
Councillor Diffey	Councillor Mohr
Councillor Etheridge	
Councillor Grant	
Councillor Gumley	
Councillor Jones	
Councillor Lawrence	
Councillor Parker	
Councillor Ryan	
Councillor Shields	
Total (9)	Total (1)

CCL21/97 RECRUITMENT - CHIEF EXECUTIVE OFFICER (ID21/770)

Council had before it a Notice of Motion dated 10 May 2021 from Councillor K Parker regarding the Recruitment - Chief Executive Officer.

Moved by Councillor K Parker and seconded by Councillor S Lawrence

MOTION

1. That Council move to recruitment of permanent position of Chief Executive Officer Dubbo Regional Council.
2. That the recruitment process be managed by Local Government Solutions or as determined by Council.

Moved by Councillor J Ryan and seconded by Councillor A Jones

AMENDMENT

That Council determine the Motion in Committee of the Whole.

The amendment on being put to the meeting was carried.

CARRIED

As one or more Councillors voted against the motion, in accordance with Clause 11.5 of Council's Code of Meeting Practice, the following votes were recorded:

FOR	AGAINST
Councillor Diffey	Councillor Gumley
Councillor Etheridge	Councillor Mohr
Councillor Grant	
Councillor Jones	
Councillor Lawrence	
Councillor Parker	
Councillor Shields	
Councillor Ryan	
Total (7)	Total (2)

The amendment then became the motion and on being put to the meeting was carried.

CARRIED

As one or more Councillors voted against the motion, in accordance with Clause 11.5 of Council's Code of Meeting Practice, the following votes were recorded:

FOR	AGAINST
Councillor Diffey	Councillor Gumley
Councillor Etheridge	Councillor Mohr
Councillor Grant	
Councillor Jones	
Councillor Lawrence	
Councillor Parker	
Councillor Shields	
Councillor Ryan	
Total (8)	Total (2)

REPORTS FROM STAFF:

CCL21/98 ABORIGINAL ELECTORAL ENGAGEMENT STRATEGY 2021 (ID21/698)

The Council had before it the report dated 18 May 2021 from the Chief Executive Officer regarding Aboriginal Electoral Engagement Strategy 2021.

Moved by Councillor S Lawrence and seconded by Councillor V Etheridge

MOTION

1. That the report of the Chief Executive Officer, dated 18 May 2021, be noted.
2. That the Draft Aboriginal Electoral Engagement Strategy 2021, as attached at Appendix 1, be endorsed by Council.

CARRIED

CCL21/99 MARCH 2021 QUARTERLY BUDGET REVIEW STATEMENTS (ID21/740)

The Council had before it the report dated 6 May 2021 from the Chief Executive Officer regarding March 2021 Quarterly Budget Review Statements.

Moved by Councillor A Jones and seconded by Councillor D Gumley

MOTION

1. That the Quarterly Budget Review Statements as at 31 March 2021, as attached to the report of the Chief Executive Officer dated 6 May 2021, be adopted and such sums voted for such purpose.
2. That the Statement of the Responsible Accounting Officer that Council is in a satisfactory financial position as at 31 March 2021 after utilising \$4.23M of the COVID-19 reserve, be noted.

CARRIED

CCL21/100 ATTENDANCE AT 2021 NSW LOCAL ROADS CONGRESS (ID21/729)

The Council had before it the report dated 5 May 2021 from the Governance and Internal Control Manager regarding Attendance at 2021 NSW Local Roads Congress.

Moved by Councillor D Grant and seconded by Councillor D Gumley

MOTION

That approval be granted for Councillor G Mohr to attend the 2021 NSW Local Roads Congress to be held in Sydney on 7 June 2021.

LOST

As one or more Councillors voted against the motion, in accordance with Clause 11.5 of Council's Code of Meeting Practice, the following votes were recorded:

FOR	AGAINST
Councillor Grant	Councillor Diffey
Councillor Gumley	Councillor Etheridge
Councillor Mohr	Councillor Jones
Councillor Shields	Councillor Lawrence
	Councillor Parker
	Councillor Ryan
Total (4)	Total (6)

Moved by Councillor S Lawrence and seconded by Councillor A Jones

ALTERNATE MOTION

That no Councillor representative attend the 2021 NSW Local Roads Congress.

CARRIED

As one or more Councillors voted against the motion, in accordance with Clause 11.5 of Council's Code of Meeting Practice, the following votes were recorded:

FOR	AGAINST
Councillor Diffey	Councillor Grant
Councillor Etheridge	Councillor Gumley
Councillor Jones	Councillor Mohr
Councillor Lawrence	
Councillor Parker	
Councillor Shields	
Councillor Ryan	
Total (7)	Total (3)

CCL21/101 INVESTMENTS UNDER SECTION 625 OF THE LOCAL GOVERNMENT ACT - APRIL 2021 (ID21/623)

The Council had before it the report dated 3 May 2021 from the Chief Financial Officer regarding Investments Under Section 625 of the Local Government Act - April 2021.

Moved by Councillor D Gumley and seconded by Councillor A Jones

MOTION

That the information contained within the report of the Chief Financial Officer dated 3 May 2021 be noted.

CARRIED

Councillor K Parker declared a pecuniary, significant interest in the matter now before the Council and left the room and was out of sight during the Council's consideration of this matter. The reason for such interest is that Councillor K Parker is an employee of the Bank of Queensland and Council has funds invested with the Institution.

CCL21/102 RATES HARMONISATION COMMUNITY REFERENCE GROUP REPORT (ID21/678)

The Council had before it the report dated 5 May 2021 from the Revenue Accountant regarding Rates Harmonisation Community Reference Group Report.

Moved by Councillor K Parker and seconded by Councillor D Gumley

MOTION

- 1. That the report of the Revenue Accountant, dated 5 May 2021, be noted.**
- 2. That the outcome and final report of the Rates Harmonisation Community Reference Group engagement undertaken on the options for rates harmonisation, as attached at Appendix 1 be noted.**
- 3. That Council note that the group gave support of the proposed Draft Rate Structure to be included in the 2021/2022 Draft Operational Plan.**
- 4. That Council note that the group agreed to Rates Harmonisation Phase 2 being undertaken to give further consideration to Council's rating structure.**
- 5. That the members of the group be thanked for their input and contributions to the Rates Harmonisation Reference Group.**

CARRIED

CCL21/103 BUILDING SUMMARY - APRIL 2021 (ID21/673)

The Council had before it the report dated 29 April 2021 from the Director Development and Environment regarding Building Summary - April 2021.

Moved by Councillor J Diffey and seconded by Councillor D Grant

MOTION

that the information contained within the report of the Director Development and Environment, dated 29 April 2021, be noted.

CARRIED

CCL21/104 CONSOLIDATED DUBBO REGIONAL LOCAL ENVIRONMENTAL PLAN (ID21/581)

The Council had before it the report dated 11 May 2021 from the Manager Growth Planning regarding Consolidated Dubbo Regional Local Environmental Plan.

Moved by Councillor J Diffey and seconded by Councillor J Ryan

MOTION

1. That the report from the Manager Growth Planning, dated 11 May 2021, be noted.
2. That Council endorse the amended Planning Proposal, draft Dubbo Regional Local Environmental Plan and associated documentation, provided as Appendix 1, for the purposes of public exhibition.
3. That Council support a minimum 28 day public exhibition period for the Planning Proposal.
4. That it be noted that Council cannot use its delegation to process the Planning Proposal as the Department of Planning, Industry and Environment does not permit delegation of Consolidated Local Environmental Plans to Councils.
5. That following completion of the public exhibition period, a further report be provided to Council detailing the results of the public exhibition period and for further consideration of the Planning Proposal.
6. That a review of the proposed Dubbo Regional Local Environmental Plan 2021 be undertaken one year following gazettal of the new instrument. The review will address any operational or administrative issues that may arise during the new Plan's initial working period.

CARRIED

CCL21/105 POST EXHIBITION - NANIMA VILLAGE SEWAGE TREATMENT PLANT PLANNING PROPOSAL (ID21/271)

The Council had before it the report dated 23 April 2021 from the Growth Planning Projects Leader - Digital Futures regarding Post Exhibition - Nanima Village Sewage Treatment Plant Planning Proposal.

Moved by Councillor D Gumley and seconded by Councillor D Grant

MOTION

1. That the report of the Growth Planning Projects Leader – Digital Futures, dated 23 April 2021, be noted.
2. That Council approve the Planning Proposal for No. 300 Nanima Village Road, Wellington as shown at Appendix 2, to be made as an amendment to the Wellington Local Environmental Plan 2012 under Section 3.36 of the Environmental Planning and Assessment Act 1979.
3. That Council delegates authority to the Chief Executive Officer to make minor amendments to the draft Planning Proposal to correct any minor errors or omissions prior to finalisation.

CARRIED

CCL21/106 DRTCC PHOTOGRAPHY POLICY REVIEW (ID21/447)

The Council had before it the report dated 15 March 2021 from the Manager Dubbo Regional Theatre and Convention Centre regarding DRTCC Photography Policy Review.

Moved by Councillor A Jones and seconded by Councillor K Parker

MOTION

1. That the report from Manager Dubbo Regional Theatre and Convention Centre dated 15 March 2021, be noted.
2. That the DRTCC Photography Policy be updated to reflect a penalty for policy breaches to a maximum of 14 month ban for the use of the DRTCC.
3. That communication with hirers be undertaken to advise of the policy breach penalties, and DRTCC hire agreements be updated to reflect this change.
4. That signage is erected in identified areas as per the Photography Policy specify that penalties apply.

CARRIED

CCL21/107 LIFTING OF WATER RESTRICTIONS (ID21/641)

The Council had before it the report dated 19 April 2021 from the Manager Water Supply and Sewerage regarding Lifting of Water Restrictions.

Moved by Councillor J Diffey and seconded by Councillor D Gumley

MOTION

1. That the information contained within the report 19 April 2021 of the Manager Water Supply and Sewerage, dated 19 April 2021, be noted.
2. That Council remove the current Level 1 water restrictions for the Dubbo Local Government Area.
3. That continued education and communication initiatives be implemented with regard to water conservation throughout the Local Government Area.

CARRIED

CCL21/108 WELLINGTON PEDESTRIAN FOOTBRIDGE - FUNDING AND DESIGN (ID21/664)

The Council had before it the report dated 25 April 2021 from the Director Liveability regarding Wellington Pedestrian Footbridge – Funding and Design.

Moved by Councillor D Grant and seconded by Councillor A Jones

MOTION

1. That the report of the Director Liveability, dated 25 April 2021, be noted.
2. That the truss arch bridge design be formally adopted for installation at the Bell River crossing, between Cameron Park and Pioneer Park.

CARRIED

CCL21/109 REQUEST FOR WAIVING OF SPORTING ORGANISATION FEES AND CHARGES (ID21/821)

The Council had before it the report dated 19 May 2021 from the Recreation Coordinator regarding Request for Waiving of Sporting Organisation Fees and Charges.

Moved by Councillor A Jones and seconded by Councillor V Etheridge

MOTION

1. That the report from the Recreation Coordinator, dated 19 May 2021, be noted.
2. That a decision be made to uphold the Wellington Cowboys Rugby League Football Club and Wellington Cowboys Junior Rugby League Football Club sporting organisation fees and charges as per the Dubbo Regional Council 2021/2022 Revenue Policy, once adopted.
3. That the Recreation Coordinator advise the Wellington Cowboys Rugby League Football Club and Wellington Cowboys Junior Rugby League Football Club of the Council resolution.

CARRIED

Councillor D Grant declared a non-pecuniary, but significant interest in the matter now before the Council and left the room and was out of sight during the Council's consideration of this matter. The reason for such interest is that Councillor D Grant is the treasurer of the Wellington Senior Soccer Club, which also uses the grounds.

CCL21/110 CROWN LAND REVIEW - OPERATIONAL LAND REPORT FOLLOWING PUBLIC EXHIBITION (ID21/663)

The Council had before it the report dated 25 April 2021 from the Liveability Projects Officer regarding Crown Land Review - Operational Land Report Following Public Exhibition.

Moved by Councillor K Parker and seconded by Councillor V Etheridge

MOTION

1. That the report from the Liveability Projects Officer, dated 25 April 2021, be noted.
2. That following the mandatory public exhibition, the Crown Land Review – Operational Land Report, August 2020, be adopted.
3. That the adopted Crown Land Review - Operational Land Report August 2020 be sent to the Minister for the CLM Act, requesting ministerial consent to formally classify the 32 reserves as operational land.
4. That community members who contributed submissions during the public exhibition period be sent formal correspondence and acknowledged for providing their respective feedback.

CARRIED

CCL21/111 COMMENTS AND MATTERS OF URGENCY (ID21/790)

There were no matters recorded under this clause.

At this junction it was moved by Councillor D Grant and seconded by Councillor S Lawrence that the Council resolves into the Committee of the Whole Council, the time being 6.39 pm.

The meeting resumed at 7.05 pm.

CCL21/112 COMMITTEE OF THE WHOLE (ID21/818)

The Director Organisational Performance read to the meeting the Report of the Committee of the Whole meeting held on 24 May 2021.

Moved by Councillor V Etheridge and seconded by Councillor S Lawrence

MOTION

That the report of the meeting of the Committee of the Whole held on 26 April 2021, be adopted.

CARRIED

As one or more Councillors voted against the motion, in accordance with Clause 11.5 of Council's Code of Meeting Practice, the following votes were recorded:

FOR	AGAINST
Councillor Diffey	Councillor Grant
Councillor Etheridge	Councillor Gumley
Councillor Jones	Councillor Mohr
Councillor Lawrence	Councillor Shields
Councillor Parker	
Councillor Ryan	
Total (6)	Total (4)

The meeting closed at 7.11 pm.

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CHAIRMAN



REPORT COMMITTEE OF THE WHOLE COUNCIL 24 MAY 2021

PRESENT: Councillors J Diffey, V Etheridge, D Grant, D Gumley, A Jones, S Lawrence, G Mohr, K Parker, J Ryan and B Shields.

ALSO IN ATTENDANCE:

The Chief Executive Officer, the Governance and Internal Control Manager, the Community Liaison Officer, the Executive Manager People Culture and Safety, the Communications Partner, the Director Organisational Performance, the Executive Officer Organisational Performance, the Director Culture and Economy, the Director Infrastructure, the Director Development and Environment, the Manager Growth Planning and the Director Liveability.

Councillor B Shields assumed chairmanship of the meeting.

The proceedings of the meeting commenced at 6.43 pm.

CW21/8 KINETIC ARTWORK FINALIST (ID21/815)

The Committee had before it the report dated 18 May 2021 from the Director Culture and Economy regarding Kinetic Artwork Finalist.

Moved by Councillor D Grant and seconded by Councillor S Lawrence

MOTION

That members of the press and public be excluded from the meeting during consideration of this item, the reason being that the matter concerned information that would, if disclosed, prejudice the commercial position of the person who supplied it (Section 10A(2)(d)(i)).

CARRIED

Moved by Councillor S Lawrence and seconded by Councillor V Etheridge

MOTION

- 1. That the report of the Director Culture and Economy, dated 18 May 2021, be noted.**
- 2. That the winning artist and design be announced digitally through Council's Facebook page on Wednesday, 26 May 2021 at 11.00 am, and all details remain confidential until this time.**

CARRIED

CCL21/97 - NOTICE OF MOTION - RECRUITMENT - CHIEF EXECUTIVE OFFICER

Council had before it a Notice of Motion dated 10 May 2021 from Councillor K Parker regarding the Recruitment – Chief Executive Officer.

Moved by Councillor D Grant and seconded by Councillor S Lawrence

MOTION

That members of the press and public be excluded from the meeting during consideration of this item, the reason being that the matter concerned information that would, if disclosed, prejudice the commercial position of the person who supplied it (Section 10A(2)(d)(i)).

CARRIED

Moved by Councillor K Parker and seconded by Councillor S Lawrence

MOTION

- 1. That Council move to recruitment of permanent position of Chief Executive Officer Dubbo Regional Council.**
- 2. That the recruitment process be managed by Local Government Solutions or as determined by Council.**

Moved by Councillor J Ryan and seconded by Councillor S Lawrence

AMENDMENT

1. That this matter be dealt with in committee of the whole.
2. That council appoint LGNSW (Management Solutions) to undertake the recruitment of a new general manager to be commenced and concluded prior to the expiration of the 12 month term referred to below.
3. That the interim general manager/CEO, Dean Frost, be given two weeks' notice of return to his substantive Director position.
4. That council appoints Mr Murray Wood as council's interim general manager, for a period of 12 months.

The amendment on being put to the meeting was carried.

CARRIED

As one or more Councillors voted against the motion, in accordance with Clause 11.5 of Council's Code of Meeting Practice, the following votes were recorded:

FOR	AGAINST
Councillor Diffey	Councillor Grant
Councillor Etheridge	Councillor Gumley
Councillor Jones	Councillor Mohr
Councillor Lawrence	Councillor Shields
Councillor Parker	
Councillor Ryan	
Total (6)	Total (4)

The amendment then became the motion and on being put to the meeting was carried.

CARRIED

As one or more Councillors voted against the motion, in accordance with Clause 11.5 of Council's Code of Meeting Practice, the following votes were recorded:

FOR	AGAINST
Councillor Diffey	Councillor Grant
Councillor Etheridge	Councillor Gumley
Councillor Jones	Councillor Mohr
Councillor Lawrence	Councillor Shields
Councillor Parker	
Councillor Ryan	
Total (6)	Total (4)

The meeting closed at 6.56 pm.

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CHAIRMAN



REPORT EXTRAORDINARY COUNCIL MEETING 3 JUNE 2021

PRESENT: Councillors J Diffey, V Etheridge, A Jones, S Lawrence and K Parker.

ALSO IN ATTENDANCE:

The Chief Executive Officer, the Governance and Internal Control Manager, the Executive Manager People Culture and Safety, the Communications Partner, the Executive Officer Organisational Performance, the Director Culture and Economy, the Director Infrastructure, the Director Development and Environment and the Director Liveability.

Councillor S Lawrence assumed chairmanship of the meeting.

The proceedings of the meeting commenced at 1.01 pm at the Dubbo Civic Administration Building, Council Chamber, with a prayer for Divine Guidance to the Council in its deliberations and activities. The acknowledgement of country was also read by Councillor A Jones.

CCL21/113 LEAVE OF ABSENCE (ID21/915)

Requests for leave of absence were received from Councillors D Grant, D Gumley, G Mohr and J Ryan who were absent from the meeting due to personal reasons.

Moved by Councillor K Parker and seconded by Councillor V Etheridge

MOTION

That such requests for Leave of Absence be accepted and Councillors D Grant, D Gumley, G Mohr and J Ryan be granted leave of absence from this meeting.

CARRIED

CCL21/114 PUBLIC FORUM (ID21/916)

There were no speakers during Public Forum

In accordance with Schedule 7 Section 1 of the Local Government (General) Regulation 2005, the Chief Executive Officer acted as the returning officer to conduct this election.

**CCL21/115 ELECTION OF MAYOR AND DEPUTY MAYOR FOR THE REMAINDER OF THE
COUNCIL TERM (ID21/912)**

The Council had before it the report dated 31 May 2021 from the Chief Executive Officer regarding Election of Mayor and Deputy Mayor for the Remainder of the Council Term.

Moved by Councillor S Lawrence and seconded by Councillor A Jones

MOTION

- 1. That the report of the Chief Executive Officer, dated 31 May 2021, be noted.**
- 2. That the method of voting for the election of Mayor and Deputy Mayor be by Open Voting (show of hands).**

CARRIED

CCL21/116 ELECTION OF MAYOR (ID21/913)

At this stage, the Chief Executive Officer as Returning Officer invited nominations for the election of the office of Mayor for the remainder of the Mayoral term with the following written nomination received:

Councillor S Lawrence nominated by Councillor K Parker and Councillor A Jones

Councillor S Lawrence formally accepted the nomination.

The Chief Executive Officer as Returning Officer declared that as only one nomination was received for the position of the Mayor, Councillor S Lawrence is duly elected to the office of Mayor of Dubbo Regional Council for the remainder of the Mayoral term.

CCL21/117 ELECTION OF DEPUTY MAYOR (ID21/914)

At this stage, the Chief Executive Officer as Returning Officer invited nominations for the election of the office of Deputy Mayor for the remainder of the Mayoral term with the following written nomination received:

Councillor A Jones nominated by Councillor S Lawrence and Councillor K Parker

Councillor A Jones formally accepted the nomination.

The Chief Executive Officer as Returning Officer declared that as only one nomination was received for the position of the Deputy Mayor, Councillor A Jones is duly elected to the office of Deputy Mayor of Dubbo Regional Council for the remainder of the Mayoral term.

Councillor S Lawrence assumed chairmanship of the meeting the time being 1.07 pm.

REPORTS FROM STAFF:

**CCL21/118 NOTICE OF INTENTION FROM THE MINISTER FOR LOCAL GOVERNMENT TO
ISSUE A PERFORMANCE IMPROVEMENT ORDER (ID21/919)**

The Council had before it the report dated 1 June 2021 from the Chief Executive Officer regarding Notice of Intention from the Minister for Local Government to Issue a Performance Improvement Order.

Moved by Councillor A Jones and seconded by Councillor K Parker

MOTION

1. That Council notes the correspondence from the Minister for Local Government, The Hon. Shelley Hancock MP, dated 31 May 2021, as attached at Appendix 1.
2. That Council determines its submission to the proposed Performance Improvement Order and submits any such submission by Monday, 7 June 2021.

Moved by Councillor V Etheridge and seconded by Councillor J Diffey

AMENDMENT

1. That Council note the correspondence from the Minister for Local Government, The Hon. Shelley Hancock MP, dated 31 May 2021, as attached at Appendix 1.
2. That council request a one week extension for council's submission, to be submitted by Tuesday, 15 June 2021.

The amendment on being put to the meeting was carried.

CARRIED

The amendment then became the motion and on being put to the meeting was carried.

CARRIED

**CCL21/119 DELEGATION OF AUTHORITY TO THE INTERIM CHIEF EXECUTIVE OFFICER
(ID21/861)**

The Council had before it the report dated 31 May 2021 from the Director Organisational Performance regarding Delegation of Authority to the Interim Chief Executive Officer.

Moved by Councillor V Etheridge and seconded by Councillor K Parker

MOTION

That the Delegation of Authority to the interim Chief Executive Officer be as contained in the document attached to the report of the Director Organisational Performance, dated 31 May 2021 as Appendix 1.

CARRIED

**CCL21/120 POWER OF ATTORNEY FOR THE INTERIM CHIEF EXECUTIVE OFFICER
(ID21/863)**

The Council had before it the report dated 31 May 2021 from the Director Organisational Performance regarding Power of Attorney for the Interim Chief Executive Officer.

Moved by Councillor A Jones and seconded by Councillor J Diffey

MOTION

1. That the report of the Director Organisational Performance, dated 31 May 2021, be noted.
2. That Council rescind the power of attorney granted to the current Chief Executive Officer, Dean William Frost, to take effect on 11 June 2021.
3. That Council delegate to the interim Chief Executive Officer, Murray Alexander Wood, the prescribed power of attorney in accordance with the draft General Power of Attorney attached to the report as Appendix 1.
4. That Council authorise the Mayor and Deputy Mayor to execute the General Power of Attorney under the Common Seal of the Council.
5. That Council rescind the power of attorney granted to the interim Chief Executive Officer upon appointment of a permanent Chief Executive Officer.
6. That the Chief Executive Officer report to Council every three months on all documents signed under the prescribed Power of Attorney.

CARRIED

The meeting closed at 1.16 pm.

.....
CHAIRMAN



REPORT EXTRAORDINARY COUNCIL MEETING 15 JUNE 2021

PRESENT: Councillors J Diffey, V Etheridge, D Grant, D Gumley, A Jones, S Lawrence, K Parker and J Ryan.

ALSO IN ATTENDANCE:

The Chief Executive Officer, the Executive Manager CEO Services, the Governance and Internal Control Manager, the Administration Officer Governance, the Communication Partner, the Director Organisational Performance, the Director Culture and Economy, the Director Infrastructure, the Director Development and Environment and the Director Liveability.

Councillor S Lawrence assumed chairmanship of the meeting.

The proceedings of the meeting commenced at 5.04 pm at the Dubbo Civic Administration Building, Council Chamber, with a prayer for Divine Guidance to the Council in its deliberations and activities. The acknowledgement of country was also read by Councillor A Jones.

CCL21/121 LEAVE OF ABSENCE (ID21/948)

A request for leave of absence was received from Councillor G Mohr who was absent from the meeting due to the personal reasons.

Moved by Councillor D Gumley and seconded by Councillor V Etheridge

MOTION

That such request for Leave of Absence be accepted and Councillor G Mohr be granted leave of absence from this meeting.

CARRIED

CCL21/122 PUBLIC FORUM (ID21/949)

There were no speakers during Public Forum.

MAYORAL MINUTES:

CCL21/122a HOUSING AVAILABILITY (ID21/975)

The Council had before it the Mayoral Minute regarding Housing Availability.

Moved by Councillor S Lawrence and seconded by Councillor J Diffey

MOTION

1. That Council note the content and outcomes of the Housing Forum conducted 11 June 2021.
2. That the CEO be asked to facilitate the formation of a council led Housing Supply Reference Group.
3. That a report be presented to the June 2021 Ordinary meeting of Council on the rationale for the adoption of the limitation on short term rentals referred to above and provide advice on whether the limitation can and should be reversed by Council decision.

CARRIED

Councillor J Ryan declared a non-pecuniary, less than significant interest in the matter now before the Council and left the room and was out of sight during the Council's consideration of this matter. The reason for such interest is that Councillor J Ryan's brother and sister-in-law are involved in the local motel industry, which is a competing interest to Airbnb.

**CCL21/122b SUBMISSION IN RESPONSE TO NOTICE OF INTENTION FROM THE MINISTER
FOR LOCAL GOVERNMENT TO ISSUE A PERFORMANCE IMPROVEMENT
ORDER (ID21/971)**

The Council had before it the Mayoral Minute regarding Submission in Response to Notice of Intention from the Minister for Local Government to Issue a Performance Improvement Order.

Moved by Councillor S Lawrence and seconded by Councillor V Etheridge

MOTION

That the CEO provide the submission as attached to the mayoral minute including the signed individual undertakings to the Minister of Local Government.

CARRIED

At this junction it was moved by Councillor A Jones and seconded by Councillor V Etheridge that the Council resolves into the Committee of the Whole Council, the time being 5.19 pm.

The meeting resumed at 5.23 pm.

CCL21/123 COMMITTEE OF THE WHOLE (ID21/950)

The Executive Manager CEO Services read to the meeting the Report of the Committee of the Whole meeting held on 15 June 2021.

Moved by Councillor D Grant and seconded by Councillor A Jones

MOTION

That the report of the meeting of the Committee of the Whole held on 15 June 2021 be adopted, save and except clause CW21/9 with such matter being dealt with separately.

CARRIED

CW21/9 INDEPENDENT INVESTIGATOR (ID21/864)

The Committee had before it the report dated 11 June 2021 from the Chief Executive Officer regarding Independent Investigator.

Moved by Councillor J Ryan and seconded by Councillor V Etheridge

MOTION

1. That the report of the Chief Executive Officer, dated 11 June 2021, be noted
2. That the Draft Terms of Reference (attached as Appendix 1) be adopted with the relevant changes made.
3. That Pinnacle Integrity be engaged to undertake the Independent Enquiry Investigation.
4. That the report be made available publically, with the exception of Appendix 2 on the original report which must remain confidential.

CARRIED

The meeting closed at 5.31 pm.

.....
CHAIRMAN



REPORT EXTRAORDINARY COMMITTEE OF THE WHOLE MEETING 15 JUNE 2021

PRESENT: Councillors J Diffey, V Etheridge, D Grant, D Gumley, A Jones, S Lawrence, K Parker and J Ryan.

ALSO IN ATTENDANCE:

The Chief Executive Officer, the Executive Manager CEO Services, the Governance and Internal Control Manager, the Administration Officer Governance, the Communications Partner, the Director Organisational Performance, the Director Culture and Economy, the Director Infrastructure, the Director Development and Environment and the Director Liveability.

Councillor S Lawrence assumed chairmanship of the meeting.

The proceedings of the meeting commenced at 5.19 pm.

CW21/9 INDEPENDENT INVESTIGATOR (ID21/864)

The Committee had before it the report dated 11 June 2021 from the Chief Executive Officer regarding Independent Investigator.

Moved by Councillor A Jones and seconded by Councillor V Etheridge

MOTION

That members of the press and public be excluded from the meeting during consideration of this item, the reason being that the matter concerned information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business (Section 10A(2)(c)).

CARRIED

Moved by Councillor K Parker and seconded by Councillor V Etheridge

MOTION

1. That the report of the Chief Executive Officer, dated 11 June 2021, be noted
2. That the Draft Terms of Reference (attached as Appendix 1) be considered, with final Terms of Reference being determined by Council at its Extraordinary meeting on 15 June 2021.
3. That Pinnacle Integrity be engaged to undertake the Independent Enquiry Investigation.

Moved by Councillor V Etheridge and seconded by Councillor J Ryan

AMENDMENT

1. That the report of the Chief Executive Officer, dated 11 June 2021, be noted
2. That the Draft Terms of Reference (attached as Appendix 1) be adopted with the relevant changes made.
3. That Pinnacle Integrity be engaged to undertake the Independent Enquiry Investigation.
4. That the report be made available publically, with the exception of Appendix 2 on the original report which must remain confidential.

The amendment on being put to the meeting was carried.

CARRIED

The amendment then became the motion and on being put to the meeting was carried.

CARRIED

The meeting closed at 5.21 pm.

.....
CHAIRMAN

MAYORAL MINUTES

CCL21/128 Dubbo College Senior Campus Graduation 2021 - Use of Apex Oval

Attachment 1: Letter from Principal Dubbo College Senior Campus -
Request for Special Consideration - Use of Apex Oval for
Graduation Ceremony..... 30



DUBBO
COLLEGE
SENIOR CAMPUS

TONY MCGRANE PLACE
DUBBO NSW 2830
P. 02 6882 4655
F. 02 6882 4332
dubbo-h.school@detnsw.edu.au

Tuesday, 22 June 2021

Dear Cr Stephen Lawrence, Mayor of Dubbo Regional Council,

I am writing to request special consideration in the use of Apex Oval for the Dubbo College Senior Campus graduation.

I am a passionate educator who is motivated by my core belief in the power of education to overcome disadvantage faced by many rural and Aboriginal students.

In my continued role as Principal this year, I will continue to focus on improving the educational outcomes of rural and disadvantaged students to close the gap between the students at Dubbo College and their metropolitan counterparts. As a public school, we are an inclusive school.

Included in our graduate statistics are many students who are the first of their family to graduate high school. The graduation is significant for the entire Dubbo community. This year, 256 students will graduate high school. This includes 72 Aboriginal students.

To highlight the cultural significance of the event, last year the Senior Campus graduated 68 Aboriginal graduates and in 2019, 73 Aboriginal students graduated. This is the highest number of Aboriginal graduates in NSW and unofficially, Australia.

The number of Aboriginal student graduates reflects school and broader community aspirations, for our Aboriginal youth. The graduation ceremony, therefore, is so special as it allows these and all students to be celebrated in a manner that reflects this significant milestone.

As you may be aware, last year, we moved the graduation ceremony to Apex Oval, with the support of Dubbo Regional Council. This was a great example of council supporting local schools in a partnership to vastly augment the profile and success of our students with families present. This was a momentous event that showcased Apex Oval as a venue. Apex Oval enables the increased capacity of seating, the ability to hold the event in the evening as well as the positive public spectacle.

By contrast, the Senior Campus school hall can only seat 1000 people, which includes student graduates, staff and a single family member thus severely limiting the capacity of family and community to attend.

I look forward to continued partnership that highlights the diverse strengths and achievements of Dubbo and hope that this request for special consideration can be granted.

Regards,

Miss Marisha Blanco
Principal (Acting)

INFORMATION ONLY MATTERS

**CCL21/130 Audit and Risk Management Committee - Meeting Minutes
20 November 2020**

Attachment 1:	Minutes - Audit and Risk Management Committee - 08/03/2021.....	32
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REPORT AUDIT AND RISK MANAGEMENT COMMITTEE 8 MARCH 2021

PRESENT: Councillor A Jones, Mr J Walkom (Chair and Independent Member) and Mr T Breen (Independent Member).

ALSO IN ATTENDANCE:

The Executive Manager CEO, the Governance and Internal Control Manager, the Internal Auditor, the Director Organisational Performance, the Chief Financial Officer, Ms F Ali (Audit Office) and Ms M Lee (Audit Office).

Mr J Walkom assumed chairmanship of the meeting.

The proceedings of the meeting commenced at 11.00 am.

AUD21/1 LEAVE OF ABSENCE (ID21/341)

A request for leave of absence was received from the Chief Executive Officer who was absent from the meeting due to the personal reasons.

Moved by Mr T Breen and seconded by Councillor A Jones

RECOMMENDATION

That such requests for leave of absence be accepted and the Chief Executive Officer be granted leave of absence from this meeting.

CARRIED

AUD21/2 DECLARATION OF INTEREST (ID21/342)

There were no conflicts of interest declared.

**AUD21/3 REPORT OF THE AUDIT AND RISK MANAGEMENT COMMITTEE - MEETING 15
OCTOBER 2020 (ID21/339)**

The Committee had before it the report of the Audit and Risk Management Committee meeting held 15 October 2020.

Moved by Councillor A Jones and seconded by Mr J Walkom

RECOMMENDATION

That the report of the Audit and Risk Management Committee meeting held on 15 October 2020, be adopted.

CARRIED

**AUD21/4 REPORT OF THE AUDIT AND RISK MANAGEMENT COMMITTEE - MEETING 20
NOVEMBER 2020 (ID21/367)**

The Committee had before it the report of the Audit and Risk Management Committee meeting held 20 November 2020.

Moved by Mr J Walkom and seconded by Mr T Breen

RECOMMENDATION

- 1. That the report of the Audit and Risk Management Committee meeting held on 20 November 2020, be adopted.**
- 2. That it be noted that the June meeting will be held Tuesday, 15 June 2021 due to the public holiday on Monday, 14 June 2021.**

CARRIED

**AUD21/5 FINAL MANAGEMENT LETTER FOR THE 2019/2020 FINANCIAL STATEMENTS
(ID21/220)**

The Committee had before it the report dated 11 February 2021 from the Chief Financial Officer regarding Final Management Letter for the 2019/2020 Financial Statements.

Moved by Councillor A Jones and seconded by Mr T Breen

RECOMMENDATION

That the information contained within the report of the Chief Financial Officer, dated 11 February 2021, be noted.

CARRIED

AUD21/6 AUDIT PROGRAM (ID21/17)

The Committee had before it the report dated 11 January 2021 from the Internal Auditor regarding Audit Program.

Moved by Mr T Breen and seconded by Councillor A Jones

RECOMMENDATION

That the audit program as contained in the report of the Internal Auditor, dated 11 January 2021, be adopted.

CARRIED

AUD21/7 AUDIT AND RISK MANAGEMENT COMMITTEE ACTION ITEMS (ID21/19)

The Committee had before it the report dated 12 January 2021 from the Internal Auditor regarding Audit and Risk Management Committee Action Items.

Moved by Mr J Walkom and seconded by Mr T Breen

RECOMMENDATION

That the information within the report of the Internal Auditor, dated 12 January 2021, be noted.

CARRIED

**AUD21/8 ANNUAL REPORT OF THE AUDIT AND RISK MANAGEMENT COMMITTEE FOR
2020 (ID21/335)**

The Committee had before it the report dated 2 March 2021 from the Internal Auditor regarding Annual Report of the Audit and Risk Management Committee for 2020.

Moved by Mr T Breen and seconded by Councillor A Jones

RECOMMENDATION

That the Audit and Risk Management Committee Chairman's Annual Report for 2020 be provided to Council.

CARRIED

AUD21/9 AUDIT AND RISK MANAGEMENT COMMITTEE CALENDAR (ID21/334)

The Committee had before it the report dated 2 March 2021 from the Director Organisational Performance regarding Audit and Risk Management Committee Calendar.

Moved by Mr T Breen and seconded by Councillor A Jones

RECOMMENDATION

That the Draft Audit and Risk Management Committee Calendar be finalised and adopted.
CARRIED

The meeting closed at 11.29 am.

.....
CHAIRMAN

NOTICES OF MOTION

CCL21/134 Public Library Facility

Attachment 1: Notice of Motion - Cl K Parker - 18/06/2021 - Public
Library Facility 36

Councillor Kevin Parker
PO Box 81
DUBBO NSW 830

18 June 2021

The Chief Executive Officer
Dubbo Regional Council
PO Box 81
DUBBO NSW 2830

Dear Murray

NOTICE OF MOTION – PUBLIC LIBRARY FACILITY

That the CEO be requested to provide a report to the September 2021 Ordinary Council meeting, advising councillors of:

- a) A community needs analysis for a contemporary/best practice public library facility.
- b) Feasibility studies, inclusive of cost benefit analyses regarding real estate options and potential siting of a new public library, that includes consideration of the sale of the existing Dubbo Library site, with proceeds being allocated to the development of the former Dubbo City Bowling Club site, 72 Wingewarra Street, Dubbo, into a purpose built library facility.

Yours faithfully,



Kevin Parker
Councillor

REPORTS FROM STAFF

CCL21/135 2021/2022 Delivery Program and Operational Plan, Budget and Associated Documents - Results of Public Exhibition

Attachment 1:	Submissions	38
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Attachment 3:	Long Term Financial Plan.....	138
Attachment 4:	Draft 2021 - 2024 Budget and Capital Expenditure Summaries	158
Attachment 5:	Draft 2021/2022 Fees and Charges.....	176
Attachment 6:	Draft 2021/2022 Annual Statement of Revenue Policy	366

Administration Officer CEO
Governance & Internal Control | Dubbo Regional Council
[redacted]
[redacted]@dubbo.nsw.gov.au

From: Clr Stephen Lawrence <ClrStephen.Lawrence@dubbo.nsw.gov.au>
Sent: Thursday, April 22, 2021 7:30:34 AM (UTC+10:00) Canberra, Melbourne, Sydney
To: kathyfurney [redacted]
Cc: Dean Frost <Dean.Frost@dubbo.nsw.gov.au>; Maria Crisante <Maria.Crisante@dubbo.nsw.gov.au>
Subject: Re: Publicity/news/media section of Dubbo Regional Council

Thanks for your email Kathy.

I will send it to the relevant staff and ask they consider treating it as a budget submission.

Thanks again.

Stephen.

Sent from my iPad



Clr Stephen Lawrence
Deputy Mayor
Dubbo Regional Council
P 02 6801 4000
ClrStephen.Lawrence@dubbo.nsw.gov.au
<http://dubbo.nsw.gov.au>

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On 20 Apr 2021, at 4:38 pm, kathyfurney [redacted] wrote:

\u-257 ?

[EXTERNAL Message: Be cautious of clicking on links or opening attachments.]

Hello Stephen,

I heard the story and your comments on the local radio this morning in relation to the huge amount of money that is being poured into the publicity/news/media section of the council. This section seemed to have grown

over the last couple of years, taking a large amount of money from the council budget. I have seen council media staff recording interviews around Dubbo, e.g, Cultural Centre, but I can't say I have ever seen any of this anywhere. At the Australia Awards in January I thought it ridiculous that Council had at least three staff just doing media, plus a cherry picker with a TV camera, and various cameras and recording objects around the proceedings. Surely overkill for any event! The TV channel in attendance was able to record, do interviews and get it on the local TV news that night!!.

The whole publicity/news/media section of council should be reduced and should be forced to work within a sensible budget for this section.

I support your submission in this matter.

Please note I have copied this email to other councillors and council management. I did not send it to Clr. Ben Shields who is currently on sick leave.

Kathy Furney



Archived: Wednesday, 2 June 2021 4:05:37 PM

From:

Sent: Sat, 1 May 2021 04:31:57

To:

Subject: Submission - DRAFT 2021/2022 INTEGRATED PLANNING AND REPORTING DOCUMENTS

Sensitivity: Normal

[EXTERNAL Message: Be cautious of clicking on links or opening attachments.]

The following information has been submitted from the Dubbo Regional Council:

Full Name:	John Mason
Residential Address:	[REDACTED]
Contact Telephone:	[REDACTED]
Email:	[REDACTED]
Submission:	<p>In September 2020 I had a meeting with Dennis Vallentine. Regarding permanent bust stop facilities in Darling Street between Cobra and Bishop Street and also in Macquarie Street between Bligh/ Reakes, and Cobra Street.</p> <p>He did assure me that work will commence but had to go through several processes.</p> <p>Up until now no new bus stops as planned. but more cars parking in these designated spots in Darling Street.</p> <p>The residents who live on the western side of Darling Street do have rear access in Carrington Square but never use it</p> <p>The lane way intersects at Mitchell next to the pre school</p> <p>Will the work commence this year?</p>

Archived: Wednesday, 2 June 2021 4:05:38 PM

From:

Sent: Mon, 10 May 2021 23:40:16

To:

Subject: Submission - DRAFT 2021/2022 INTEGRATED PLANNING AND REPORTING DOCUMENTS

Sensitivity: Normal

[EXTERNAL Message: Be cautious of clicking on links or opening attachments.]

The following information has been submitted from the Dubbo Regional Council:

Full Name:	Trish Farley
Residential Address:	Geurie Public School
Contact Telephone:	[REDACTED]
Email:	[REDACTED]
Submission:	As Principal of Geurie Public School, on behalf of the students and parents, I am requesting that the school is excluded from the normal facility hire fees to conduct the 10 day Learn to Swim program which runs at the end of the school year. The school uses their local pool at Geurie which the students can walk to each day for their lessons. Thank you for your consideration of this request.

Archived: Wednesday, 2 June 2021 4:05:39 PM

From:

Sent: Wed, 12 May 2021 01:14:59

To:

Subject: Submission - DRAFT 2021/2022 INTEGRATED PLANNING AND REPORTING DOCUMENTS

Sensitivity: Normal

[EXTERNAL Message: Be cautious of clicking on links or opening attachments.]

The following information has been submitted from the Dubbo Regional Council:

Full Name:	Eve Campbell
Residential Address:	[REDACTED]
Contact Telephone:	[REDACTED]
Email:	[REDACTED]
Submission:	<p>Thankyou for including Wellington children's community centre preschool in the budget this year!</p> <p>This is an amazing service and facilities to many families of Wellington and surrounding area! A new roof would help this amazing service in Wellington continue to provide a essential service to our young community</p>

Archived: Wednesday, 2 June 2021 4:05:41 PM
From: [Clr Stephen Lawrence](#)
Sent: Wed, 12 May 2021 04:37:48
To: [Maria Crisante](#)
Cc: [Dean Frost](#)
Subject: Fwd: DRAFT MANAGEMENT PLAN, FEE AND CHARGES ETC
Sensitivity: Normal

Hi Maria, grateful if this submission can be dealt with as part of the consultation process and a thank you email sent.

Sent from my iPad

Clr Stephen Lawrence
Deputy Mayor
Dubbo Regional Council
P 02 6801 4000 | M 0498 882 269
ClrStephen.Lawrence@dubbo.nsw.gov.au

Begin forwarded message:

From: Jacqui Sullivan <[REDACTED]>
Date: 12 May 2021 at 2:36:07 pm AEST
To: Clr Stephen Lawrence <ClrStephen.Lawrence@dubbo.nsw.gov.au>, Clr Jane Diffey <ClrJane.Diffey@dubbo.nsw.gov.au>, Clr Vicki Etheridge <ClrVicki.Etheridge@dubbo.nsw.gov.au>, Clr David Grant <ClrDavid.Grant@dubbo.nsw.gov.au>, Clr Dayne Gumley <ClrDayne.Gumley@dubbo.nsw.gov.au>, Clr Annemarie Jones OAM <ClrAnne.Jones@dubbo.nsw.gov.au>, Clr Greg Mohr <ClrGreg.Mohr@dubbo.nsw.gov.au>, Clr Kevin Parker <ClrKevin.Parker@dubbo.nsw.gov.au>, Clr John Ryan <ClrJohn.Ryan@dubbo.nsw.gov.au>
Subject: DRAFT MANAGEMENT PLAN, FEE AND CHARGES ETC

\u-257 ?

[EXTERNAL Message: Be cautious of clicking on links or opening attachments.]

OBJECTION TO 2021/2022 RATES

Rates Harmonisation what a joke.

Ordinary Rates or Land Rates

The ordinary rates for Geurie residential, Wellington residential and Wellington business are still base rates plus rate in the \$ while the remainder are minimum and if not on minimum you would be charged by the rate in the \$. Why is Wellington and Geurie different to every where else in the Dubbo Regional Council area?

Geurie residential base rates has increased from \$227 to \$565 with the rate in the \$ going down,

what is this going to mean for residential rates in Geurie? Why the high increase in base rates?

Wellington residential base rate has increased from \$340 to \$540 an increase of \$200 plus the rate in the \$ which has also increased. I have calculated my rates which according to the draft fees and charges for 2021/2022 my ordinary rates will increase by \$453.83

Ordinary Rates	2020/2021	Amount	2021/2022	Amount
Base amount	\$340	\$340.00	\$540	\$540.00
Rate in \$ x \$34,700	1.1360	\$394.83	1.8675	\$648.02
TOTAL		\$734.19		\$1188.02

Wellington business base rate has increased from \$222 to \$715.70 an increase of \$493.70 plus the rate in the \$ which has also increased, what is this going to mean for business rates in Wellington. Why the high increase in minimums and rate in the \$?

How does Dubbo Council expect people to afford such increases and what happened to rates harmonisation?

Water Access Charges

Why haven't the water charges been harmonised? They are still separate Dubbo water and Wellington water. Dubbo's water access charge is the same for both residential and commercial being \$286.040 for a 20 mm metre while Wellington's water access charge is different for residential and commercial and is much higher than Dubbo, The Wellington residential access charge is \$439.55 and the commercial starts at \$532.42 for a 20 mm metre.

The charge for kilolitre for Dubbo is \$2.17 for all properties while Wellington has a 4 tier charge starting at \$2.36 for residential and \$1.63 for commercial why so much difference?

Sewerage Charges

Sewerage charges are confusing, on page 151 of the draft fees and charges it has a heading of domestic annual charges then on page 152 there is a heading of non residential annual charge and under that heading it states sewer residential access charge so which is correct? It is very confusing.

I went on the Dubbo Regional Council web site today Wednesday, 12 May, 2021 to look at the draft budget again and see it has been taken down and that I cannot submit my objection to the rates. Why? What are you hiding?

Luckily I have a copy of the draft that was on there last week to refer to.

Jacqui Sullivan
Ratepayer

Archived: Wednesday, 2 June 2021 4:05:42 PM

From:

Sent: Wed, 12 May 2021 11:02:12

To:

Subject: Submission - DRAFT 2021/2022 INTEGRATED PLANNING AND REPORTING DOCUMENTS

Sensitivity: Normal

[EXTERNAL Message: Be cautious of clicking on links or opening attachments.]

The following information has been submitted from the Dubbo Regional Council:

Full Name:	Felicity Tickle
Residential Address:	[REDACTED]
Contact Telephone:	[REDACTED]
Email:	[REDACTED]
Submission:	In order for the Geurie School children to attend swimming lessons at Geurie Pool this year the new proposed charges will make it impossible for most families to afford the opportunity. These lessons may be the only way these children are afforded any swimming lessons.



Wednesday 5th May 2021

Submission - Draft 2021/2022 Integrated Planning and Reporting Documents

Draft 2021/2022 Budget

Item 7249 – Wellington Child Care Centre – Roof

Dear Councillors,

On behalf of Wellington Community Children's Centre, we would like to say thank you for considering the repair of our roof at our preschool in the Draft 21/22 Budget.

We are a small not-for-profit community preschool catering to 40 children per day. We have been operating for over 40 years to many local families providing education and care to hundreds of children over the years.

We have been having issues with the roof for many years now, and we are all extremely excited that this upgrade could finally be happening for our small, beloved preschool.

We understand that there are many other projects and needs for our community, but we are incredibly grateful for the commitment and financial investment to maintain our preschool building.


Nathan Simpson
President of Wellington Community Children's Centre



Archived: Wednesday, 2 June 2021 4:05:44 PM

From:

Sent: Thu, 13 May 2021 05:08:48

To:

Subject: Submission - DRAFT 2021/2022 INTEGRATED PLANNING AND REPORTING DOCUMENTS

Sensitivity: Normal

[EXTERNAL Message: Be cautious of clicking on links or opening attachments.]

The following information has been submitted from the Dubbo Regional Council:

Full Name:	Peter Wardman
Residential Address:	[REDACTED]
Contact Telephone:	[REDACTED]
Email:	[REDACTED]
Submission:	<p>I commented on Facebook about the Harmonisation and was invited to voice my concerns here.</p> <p>I acknowledge that Harmonisation is a State government directive.</p> <p>My concern lies in the ever increasing costs on the public when wages have been stagnant for over 8 years.</p> <p>Public officials are there because we voted for them to do the right thing by the community.</p> <p>So, I request that Dubbo City Council have no further rate increases this coming year.</p> <p>Pause all unnessesary spending and developments until wages catch up.</p> <p>The bigger picture is there won't be the available cash left in peoples pockets to spend locally.</p> <p>Increasing the rates could have a detrimental effect of Dubbo.</p> <p>Is this what Council wants?</p> <p>Kind regards Peter Wardman</p>

Archived: Wednesday, 2 June 2021 4:05:45 PM

From:

Sent: Tue, 18 May 2021 04:40:10

To:

Subject: Submission - DRAFT 2021/2022 INTEGRATED PLANNING AND REPORTING DOCUMENTS

Sensitivity: Normal

[EXTERNAL Message: Be cautious of clicking on links or opening attachments.]

The following information has been submitted from the Dubbo Regional Council:

Full Name:	John Walkom
Residential Address:	[REDACTED]
Contact Telephone:	[REDACTED]
Email:	[REDACTED]
Submission:	<p>Can you please review the fees for the Dubbo City JRL club house and canteen. The canteen has just under gone extensive renovations and up grade with the Junior League investing \$65,000.00 modernising the facility. Due to the investment we propose that the fees and charges are reviewed for the use of the facility</p> <p>Canteen hire \$500 per day , cleaning and equipment bond \$500.00, hire \$350.00 without the use of the coffee machine, \$500 with the use of the coffee machine. The bond will be kept if the canteen is not cleaned to the required standard and if any damage to equipment or structure, this will be charged to the user at the cost incurred less the \$500 bond.</p> <p>Clubhouse only hire (private) per use per day \$450.00</p> <p>Clubhouse only hire (NFP) per use per day \$225.00</p> <p>Clubhouse only hire (meeting less than 4 hours) per hour \$50.00</p> <p>The charge to NSW RL will be the same as above for the canteen hire. No charge for clubhouse use, the only additional fee applicable will be cleaning, equipment and building damage charges.</p>

Archived: Wednesday, 2 June 2021 4:05:46 PM

From:

Sent: Tue, 18 May 2021 23:42:30

To:

Subject: Submission - DRAFT 2021/2022 INTEGRATED PLANNING AND REPORTING DOCUMENTS

Sensitivity: Normal

[EXTERNAL Message: Be cautious of clicking on links or opening attachments.]

The following information has been submitted from the Dubbo Regional Council:

Full Name:	Terence James Dray
Residential Address:	[REDACTED]
Contact Telephone:	[REDACTED]
Email:	[REDACTED]
Submission:	Fees & charges Pages 171 No increase in Season Pass Child & Season Pass concession Dubbo Aquatic Centre

Archived: Wednesday, 2 June 2021 4:05:47 PM

From:

Sent: Wed, 19 May 2021 04:05:24

To:

Subject: Submission - DRAFT 2021/2022 INTEGRATED PLANNING AND REPORTING DOCUMENTS

Sensitivity: Normal

[EXTERNAL Message: Be cautious of clicking on links or opening attachments.]

The following information has been submitted from the Dubbo Regional Council:

Full Name:	Kim Francis
Residential Address:	[REDACTED]
Contact Telephone:	[REDACTED]
Email:	[REDACTED]
Submission:	<p>Item no: 7249 Wellington Child Care</p> <p>I would like to thank you for considering item 7249 in your budget.</p> <p>The Wellington Community Children's Centre is a valuable not-for-profit entity within our local community.</p> <p>As a current staff member at this preschool, our roof has been an issue for many years and can be posed as an OHS risk within the service, especially when it rains.</p> <p>As a former parent to preschoolers at this service it is important that a 'safe' environment is provided for all students, families and staff.</p> <p>Your support with the preschool roof submission is greatly appreciated and displays your commitment to Early childhood Education within our local community.</p>

Archived: Wednesday, 2 June 2021 4:05:49 PM

From:

Sent: Thu, 20 May 2021 03:14:17

To:

Subject: Submission - DRAFT 2021/2022 INTEGRATED PLANNING AND REPORTING DOCUMENTS

Sensitivity: Normal

[EXTERNAL Message: Be cautious of clicking on links or opening attachments.]

The following information has been submitted from the Dubbo Regional Council:

Full Name:	Jay Forrester
Residential Address:	[REDACTED]
Contact Telephone:	[REDACTED]
Email:	[REDACTED]
Submission:	<p>To Whom it May concern,</p> <p>Dubbo City Swimtech (DCS) would like to inquire in relation to "Draft Fees and charges report" regarding to DRC DALC planned operation dates from the 4th of September 2021 to 27th of March 2022, this year Dubbo City Swimtech and Orana Aquatic submitted a letter to council in attempt to extend the season as several major competitions where post the end of March and its predicted these similar NSW and National elite competition events could be scheduled again later in 2022 and to allow Dubbo athletes the best opportunity to train and progress individual goals its vital access to DALC up till theses competition dates. Can DCS please discuss scope or be provided a response for any potential extension of pool operating dates post the 27th of March 2022, an example Pool opened 5 days per week post 27th of March, mornings 0530 – 0700 and evening 1700-1830.</p> <p>This draft fees and charges report also doesn't outline DLAC pool operation hours during 4th of September 2021 to 27th of March 2022. DCS would please like information on the operation hours there is no information on operational hours in this draft. DCS would like a discussion for general week day hours DALC to open weekday mornings 0515. DCS this season 2020/21 also had to change its booked and approved DALC reservations for club nights after late notice that DALC hours changed due to day light saving, can DRC also provide details on pool operations hours if they will be impacted in 2021/2022.</p> <p>Also could clarification please be provided in regards to DALC complex hire fee for a carnival closed to public and open to public. As per recent COVID19 and the potential impacts that NSW Health legislations may affect planned competitions can council provide a contingency clause as the swim club will need to exhaust other funds to ensure DCS annual and other swim carnivals such as schools will inquire</p>

extra costs. The unpredictability of COVID and state legislations can impact our club significantly. This season 2020/21 DCS was only invoiced \$640 for DALC and was closed to public but the 2021/22 fee appears to be \$1000 a 36% increase.

Can information please be provided on how DCS can commence lane and facility bookings for 2021/22 season.

I look forward to discussing these queries and or providing further information.

Regards,

Jay Forrester

Dubbo City Swimtech President

Archived: Wednesday, 2 June 2021 4:05:50 PM

From:

Sent: Tue, 25 May 2021 23:31:44

To:

Subject: Submission - DRAFT 2021/2022 INTEGRATED PLANNING AND REPORTING DOCUMENTS

Sensitivity: Normal

[EXTERNAL Message: Be cautious of clicking on links or opening attachments.]

The following information has been submitted from the Dubbo Regional Council:

Full Name:	Robert Shanks
Residential Address:	
Contact Telephone:	
Email:	
Submission:	<p>As the sheep producers rep,I am opposed to any charges for passed in stock & seek clarification of admin fees for non booked stock ,does that include transit stock?Why is there an increase in cost of disposal for transit stock above normal stock.</p> <p>CPI increases for yard dues & agents license fees are ok , and councils focus should be filling sale pens(97percent of your income)and satisfying the needs of producers and agents ,your customers,therefore your income. Rob Shanks Sent from my iPhone</p>

Archived: Wednesday, 2 June 2021 4:05:51 PM

From:

Sent: Thu, 27 May 2021 01:54:27

To:

Subject: Submission - DRAFT 2021/2022 INTEGRATED PLANNING AND REPORTING DOCUMENTS

Sensitivity: Normal

[EXTERNAL Message: Be cautious of clicking on links or opening attachments.]

The following information has been submitted from the Dubbo Regional Council:

Full Name:	Terry & Kath Skinner
Residential Address:	[REDACTED]
Contact Telephone:	[REDACTED]
Email:	[REDACTED]
Submission:	<p>We object to the exclusion of funds for asset improvement (viz., paving) to the Neighbourhood Shopping Centre Precinct in Victoria Street, Dubbo as stated in the Draft Budget for 2021/22 on the following grounds:-</p> <ol style="list-style-type: none"> 1. Physical safety for the community due to the quality of the existing pavement; 2. Air quality safety due to cracked sewer pipe and broken pavement emitting foul odour. This has already been confirmed by a senior staff member of DRC from an onsite visit; 3. Item 6740, under "Urban Roads - Acquisition of Assets/ Preconstruction (01.09043)" of the DRC Budget Summary 2020/21 listing \$380,000 for that financial year and forecasts of \$420,000(2021/22) and \$250,000 for 2022/23 in remediation of these centres across Dubbo. It is our understanding that some of this has already been undertaken in the South Dubbo area and yet all other centres are now to be excluded? 4. Work already completed 3 years ago on the building aesthetics in the precinct of Victoria Street as a commitment by ourselves, a major Stakeholder in the area, to improvement to the zone generally and to support the intent and purpose of the "neighbourhood shopping" experience as determined by Council's zoning; 5. Establishment of the Victoria Street Beautification Committee to facilitate DRC working to this purpose and to save Council having to work with all individual stakeholders in the area.

Archived: Wednesday, 2 June 2021 4:05:53 PM

From:

Sent: Thu, 27 May 2021 06:27:05

To:

Subject: Submission - DRAFT 2021/2022 INTEGRATED PLANNING AND REPORTING DOCUMENTS

Sensitivity: Normal

[EXTERNAL Message: Be cautious of clicking on links or opening attachments.]

The following information has been submitted from the Dubbo Regional Council:

Full Name:	Philip Barclay - Vice President (2), Dubbo Netball Association Inc
Residential Address:	[REDACTED]
Contact Telephone:	[REDACTED]
Email:	[REDACTED]
Submission:	<p>In reference to the Ground Preparation Fee (paged 185 of 190) of the Draft Fees & Charges Report, Dubbo Netball Association Inc (DNA) would like to request at least a 50% reduction in the Ground Preparation Fee for the 2021/2022 period.</p> <p>The reasons for the requested reduction are as follows;</p> <ul style="list-style-type: none"> * COVID - We were fortunate to be able to run a competition in 2020 however this was limited to just 7 rounds (usually 14) and while our expenses largely remained unchanged, our registration income dropped as did our ancillary income, such as the canteen. This saw our operating profit reduce significantly for the 2020 season. * Our court complex is made up of 13 sealed courts and 7 grass courts. Our sealed courts generally only require minor maintenance while our grass courts only require marking and mowing. Our Ground Preparation fee is proposed to be \$6,732 while Dubbo Soccer which covers a significantly greater area and higher levels of maintenance amounts to \$7,751. * In securing a grant through Clubs NSW we secured funding of \$220,000+ to seal a further 2 courts, again reducing the need for maintenance. * DNA currently have a submission through a NSW Govt Grant for circa \$440,000 to improve lighting at the courts, including the upgrade of a local transformer, which if successful, will not only benefit DNA, but also cricket, touch football and very definitely council. * Council very generously provided funding to cement a significant portion of grass area around our courts and clubhouse to assist with disability access which will also have the effect of reducing regular maintenance on our facility. * DNA are currently in the process of applying for significant funding to seal the remaining courts and resurface the existing 13 sealed courts.

DNA believe that all of the above factors warrant a reduction in fees for 2021/2022 budget period and we look forward to your consideration of our request.

NOTE - DNA currently has 1,472 registered players and 85 Non Registered Players. All teams play in Dubbo and Clubs travel from Narromine, Trangie, Warren and Nyngan as well as other outlying towns.

Dubbo Stock & Station Agents Pty. Ltd.

ABN 71 002 379 464

P.O. Box 781, Dubbo, N.S.W., 2830

email: dubboagt@crt.net.au

Telephone: (02) 6882 2523 — (02) 6882 8876

Fax: (02) 6884 1069



26th May 2021

DRLM Technical Advisory Committee
 Dubbo Regional Council
 PO Box 81
 DUBBO NSW 2830

RE: DRAFT DRLM FEES AND CHARGES 2021/2022

This letter represents all Agents of the Dubbo Stock & Station Agents Pty Ltd who have provided feedback regarding the Draft DRLM Fees and Charges that were presented at the DRLM Technical Advisory Committee meeting on Tuesday 11th May 2021.

Following are concerns and objections that have been raised due to some of the New Fees and Charges. We have received negative feedback regarding the following charges that were presented at the Stake Holders meeting. The feeling amongst the Agents, rate payers and those from out of DRC area that utilise the DRLM for the purpose of selling or buying livestock is that they have lost faith in the decision-making process of the Saleyard Management. If the DRC implements these new Fees and Charges those Livestock owners who have continued to support the DRLM will bypass Dubbo and sell their stock elsewhere and the relevance of the DRLM as a selling centre will be in doubt. Opportunities of the current Saleyard Management have been missed due to no understanding of many of the Saleyard users.

1. Passed In Lots – DRC wish to charge for Passed in Stock both cattle and sheep a fee of 50% normal Yard Due and 50% of Agents Licence Fee.
 The objection to this charge is from both the DSSA and from those vendors that use the DRLM facility. It is the vendors decision to withdraw their livestock if the market at the time doesn't meet their expectations. For them to be charged for Passing their livestock in will mean for future sales they will be reluctant to consign their livestock to be sold at the DRLM and they will look at other avenues to sell ie – other selling centres or marketing alternatives including computer aided methods. Vendors will see it as another reason not to sell their livestock as they are already paying for yard dues, scanning fees etc.
 There is already pressure on the DRLM as a Store Sale selling centre to compete with other close selling centres and passing on extra charges to Vendors will hinder the DRLM opportunity to be a major Store Cattle Selling Centre. Past experience at Narromine Store Sheep Selling Centre where a Passed In Fee was introduced saw the demise of this centre which was at one time the largest Store Sheep Selling Centre in NSW.
 The surrounding district and also the districts further west that send their stock to be sold at the DRLM facility are rebuilding after a server drought and the Passed In Lot Fee that the DRC want to implement will be a deterrent to many who have previously supported the DRLM selling facility.
 At the DRLM Stakeholder meeting on the 11th May, there was not much information supplied regarding this charge and when the Manager of the DRLM was asked the question surrounding this charge he couldn't supply the information that was asked.

2. Agistment Fee (Hospital Paddock). This paddock has been used for many years as a place where livestock that have been injured in transit or in the yard prior to sale can go to recoup if the injury isn't too severe where they need to be destroyed. The DRC wanting to implement a charge of having these livestock stay in the Hospital Paddock is another expense to the Vendor that through no fault of anyone, the livestock needed to be placed in the paddock. A Majority of the Livestock usually come back through the Sale Yards and the Vendor gets charged the Yard Dues. The agents feel that this Fee does not need to be charged.
3. Destruction and Disposal Fee – Why is there such a large difference between the destruction and the disposal fee. The Agents would like to see a flat fee charged for the Large Stock to include the destruction and disposal instead of 2 separate charges and the same for small stock.
4. Transit Fees – Concerns have been raised regarding the inconstancy of the Transit Fee charged for sheep to the Transit Fee charged for Goats. Agents and Vendors would like to know why it costs more to have goats charged at a higher rate than sheep. As it is at the moment, trucks are not allowed to unload Transit Goats at the DRLM and must go over the Highway to the vacant land in front of Geronimo Farm Equipment and do a Truck-to-Truck Transfer of Goats which in itself is dangerous if Goats were to escape. An opportunity to generate a fee for this service has been overlooked by management.
5. Impounding Droving Fees – It does not specify who the drover is that will be recouping this money. If it is an employee of the DRC wouldn't this be one of their job requirements?

The Agents pay a licence fee for every head of cattle, sheep and goats that come through the DRLM but do not have access to the surveillance cameras that are around the facilities until they submit – via email – a request to view footage in the instance of stock going missing or being miscounted off the truck. The viewing of this footage at the time that the problem arises means that if any stock has been stolen, miscounted or misplaced it can be dealt with then and there. The Agents want to be able to have use of this service that has been paid for by all stakeholders and the vendors though the fees and charges that get paid to the DRC. Vendors that sell at the DRLM pay a yard due for every head of cattle, sheep or goats that they consigned to their agent to be sold but do not have access to the surveillance cameras. While the DRC have a governance process around the supplying and viewing of footage within DRC workplaces and is considered on a case-by-case basis, we would like to DRC to lawfully support the agents request in viewing the footage when asked and not have to wait 24-48 hours. This ability to view the footage will by no means be abused or used for the agents own agenda. Agents want to eliminate all concerns from their vendors that the DRLM have a reputation for losing livestock which is currently circulating throughout the Western District.

If you require any further information, please contact me

Regards



Martin Simmons

President

Dubbo Stock & Station Agents Pty Ltd

Archived: Wednesday, 2 June 2021 4:05:55 PM

From:

Sent: Thu, 27 May 2021 12:40:50

To:

Subject: Submission - DRAFT 2021/2022 INTEGRATED PLANNING AND REPORTING DOCUMENTS

Sensitivity: Normal

[EXTERNAL Message: Be cautious of clicking on links or opening attachments.]

The following information has been submitted from the Dubbo Regional Council:

Full Name:	Kristen McWhirter
Residential Address:	[REDACTED]
Contact Telephone:	[REDACTED]
Email:	[REDACTED]
Submission:	<p>On behalf of Orana Aquatic Swimming Club, I request a review of the first two line items on page 169 of the Draft 2021/22 Fees & Charges relating to Facility and Lane Hire for the Aquatic Leisure Centres being for 'Full exclusive use of the Facility'.</p> <p>The current 2020/21 fee for the 'full exclusive use of the facility' is \$1085 for a full day. The 2021/22 budget is proposing a fee of \$300 per hour or \$1000 per 4 hour block - for a full day event this proposed change will double the cost to users.</p> <p>We ask that consideration be given to reducing the proposed fees for the 'full exclusive use of the facility' so that they are appropriately pro-rated proportionate to the current full day fee.</p>

Archived: Wednesday, 2 June 2021 4:05:56 PM

From:

Sent: Fri, 28 May 2021 00:38:00

To:

Subject: Submission - DRAFT 2021/2022 INTEGRATED PLANNING AND REPORTING DOCUMENTS

Sensitivity: Normal

[EXTERNAL Message: Be cautious of clicking on links or opening attachments.]

The following information has been submitted from the Dubbo Regional Council:

Full Name:	Fred Randell
Residential Address:	[REDACTED]
Contact Telephone:	[REDACTED]
Email:	[REDACTED]
Submission:	<p>On behalf on the Songwriters & Original Musicians Association Dubbo Inc (SOMAD):</p> <p>1) We would love to utilise the Foyer space at the Theatre as a venue for independent and emerging artists. To make this a viable space for our not-for-profit community run organisation a hire fee of around \$200-\$250 would be achievable for us.</p> <p>2) We are regular users of the Black Box Theatre for self-run music shows, featuring emerging, independent artists. The per hours proposed price increase is 24.5% which would make the venue less affordable for us. Our shows are all self-run and require no WPCC staff intervention.</p> <p>3) The current fees make utilising the Old Dubbo Gaol as a music venue are cost-prohibitive for our community organisation. With hire fee, plus bar (which Gaol takes all the profits of) the base cost is \$564 + \$575. It would be ideal to consider allowing NFP's to organise their own bar and license, or a cut of alcohol sales, or an affordable package price for both.</p> <p>Thank you for your consideration.</p>

Archived: Wednesday, 2 June 2021 4:05:57 PM

From:

Sent: Fri, 28 May 2021 03:25:37

To:

Subject: Submission - DRAFT 2021/2022 INTEGRATED PLANNING AND REPORTING DOCUMENTS

Sensitivity: Normal

[EXTERNAL Message: Be cautious of clicking on links or opening attachments.]

The following information has been submitted from the Dubbo Regional Council:

Full Name:	Kathy Furney
Residential Address:	[REDACTED]
Contact Telephone:	[REDACTED]
Email:	[REDACTED]
Submission:	<p>I cannot see any budget for the continuing development of foot paths and cycleways in our council area. In the past this has been a separate entry. It is time council extended the Tracker Riley Cycleway north of the Emile Serisier Bridge out to the police paddock and the reserve in that area. We need more separated cycleways to encourage residents to cycle and exercise. During the Covid restrictions the huge increase in bicycle use by families was noted, particularly on the cycle paths. We need to continue to encourage this by providing more safe cycle ways in our council area.</p>

Archived: Wednesday, 2 June 2021 4:05:58 PM

From:

Sent: Fri, 28 May 2021 05:33:37

To:

Subject: Submission - DRAFT 2021/2022 INTEGRATED PLANNING AND REPORTING DOCUMENTS

Sensitivity: Normal

[EXTERNAL Message: Be cautious of clicking on links or opening attachments.]

The following information has been submitted from the Dubbo Regional Council:

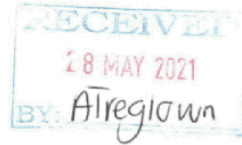
Full Name:	Joshua Black
Residential Address:	[REDACTED]
Contact Telephone:	[REDACTED]
Email:	[REDACTED]
Submission:	<p>My submission is in regard to the new rating Calculated Rate in the \$ for both Farmland – Ordinary, and Residential – Ordinary.</p> <p>The decision to keep the percentage of rates the same for each category is flawed.</p> <p>It was the easy, lazy decision to make.</p> <p>This has resulted in a 9.3% increase in rates on houses on Camp Road. We've been massively overcharged for years anyway due to the failed SP3 Tourism zoning which does nothing except put up our rates for no additional service.</p> <p>The most egregious offence is in the Farmland – Ordinary rate hike to rural properties in the former Dubbo LGA.</p> <p>Dubbo rural landholders are being slugged due to the NSW Liberal/National Party's forced council amalgamation.</p> <p>Another lasting legacy of arguably the worst (un)Local Member for Dubbo ever, Troy.</p> <p>This is yet another example that clearly shows how little the NSW National Party cares about Dubbo rural landholders. The silence of the current Local Member is unsurprisingly, deafening.</p> <p>The big rate reductions that Wellington farmers will enjoy are being directly subsidised by Dubbo farmers. That is a total failure by all those involved in this decision. As more properties drop out of the Farmland – Ordinary category (ie use converted to solar farms, sub-division etc) the Calculated Rate in the \$ of those remaining in the Farmland category will have to increase. Not fair. Not equitable.</p> <p>We wouldn't be having this discussion now if the previous Dubbo City Council had taken legal action to oppose the forced amalgamation. Another failed decision.</p>

Dubbo rural landholders won't see one extra cent of service provision for our extra rates. That's shameful. I'm not interested in the mealy-mouthed excuses of 'Oh, but it's the rate harmonisation process'.

Regards,

Joshua Black.

Dubbo.



28 May 2021

Chief Executive Officer
Dubbo Regional Council
Church Street
DUBBO NSW 2830

By Email: council@dubbo.nsw.gov.au

RE: DRAFT DELIVERY PROGRAM AND OPERATIONAL PLAN 2021/2022 *(the plan)*

On behalf of the Dubbo members of REINSW (Orana Division), we are responding to the public invitation of **Dubbo Regional Council (DRC)** to consider and comment on the above plan.

Accordingly, we include our submission on **THEME 1 - HOUSING** component of the plan. We wish to direct DRC and Councillors to the **absence of any serious response to our submissions of 2019/2020 and 2020/2021**. In both previous submissions we sought the involvement of DRC, to join with the residential sector in seeking solutions to the lack of supply of units (medium density attached housing) in Dubbo evidenced by the comparison of Dubbo sales to other inland regional centres. Mudgee a town with **20% of population of Dubbo**, that recorded higher volume of unit sales than Dubbo.

Our members participated in the HillPDA Consultants forums in the second half of 2019 and were consulted by Mr S Wallace and Mr S Jennings of DRC in June 2020, in relation to the recommendations within the HillPDA report. Yet 12 months from that consultation and two years from the 2019 submission of REINSW – Orana Division, we understand the HillPDA report has not been considered by DRC.

As DRC is aware, Dubbo over the last 6 months of 2020 with the Covid-19 impact, and to date in 2021, has faced a critical undersupply of rental accommodation resulting in **the lowest residential vacancy rates on record**. This may have been avoided, had Council taken a pro-active response to our 2019 submission and consulted over the period of the last two Operational plans. The undersupply of rental accommodation now, and into the future is likely to pose serious challenges to the ability of Dubbo employers to attract staff.

Real Estate Institute NSW - Orana Division, PO Box 1687, Dubbo NSW 2830

DUBBO REGIONAL COUNCIL	
ACTIONED TO ...	<i>GR2</i>
31 MAY 2021	
CONTAINER # ...	<i>21/179</i>

We refer DRC to some of the observations highlighted, in the two previous years reports:

The LEP of 2011 has provided more opportunity for medium density development, but after 8 years a further review appears to be required.

The figure of 38-unit sales is the lowest in any 12-month period we recall since 1987, when sales volumes were first published.

##....and it is important for the future economic growth of Dubbo our city is competitive in the unit/medium density sector offer, with other regional centres..."

Referring to the low number of unit sales compared to other regional centres we trust Council can consider the above and offer some solutions, to the subject matters, for the Dubbo community.

##There is a need to provide more choice in housing types to provide for the ageing population, downsizers and those requiring residential accommodation without large grounds. This statement was first made in 2005 in the REINSW submission to the Urban Areas strategy review-Residential, and it has been our consistent narrative since.

We now refer to **Theme 1- Housing, within the Plan (Our Community Expects)**. Our members support the objective of DRC, as stated in the Plan. DRC should refocus on this mission statement, to make it more relevant than just words, as the challenges of the current under supply cannot be met without DRC taking the lead and collaborating with the various stakeholders within the residential sectors.

There is an immediate requirement for DRC to instigate a planning structure to achieve a response to the housing under supply. We note the intention of DRC to convene a Residential sector Forum, so accordingly we will not respond to each of the objectives, strategy and actions. Hopefully the proposed forum will develop strategies to submit to DRC, and these will be the result of a whole of Dubbo approach, rather than just the views of one organisation.

Our members thank DRC for the opportunity to make this submission and we look forward to it taking a pro-active position to meet the challenges of housing within Dubbo and DRC area.

Yours faithfully

Real Estate Institute NSW (Orana Division)



Shayna Chapman
Secretary/Treasurer



07 June 2021

Tim Howlett,
Growth Planner
Dubbo Regional Council
DUBBO NSW 2830

Dear Tim,

Subject: Proposal for an annual one-off landing fee for Dubbo Aero Club (DAC) private aircraft operators

The recent draft release of Dubbo Regional Council landing fees and charges for Dubbo and Wellington aerodromes for non-RPT aircraft sets out a fee of \$13.15 including GST per landing per 1000kg maximum take off weight (MTOW), pro rata for 2021/2022.

Dubbo Aero Club members request some changes to the above structure, and propose that council consider adopting a similar pricing structure as has been adopted by other regional centres. For example, attached is a copy of the City of Wagga Wagga Annual Landing Agreement for non-RBT operators.

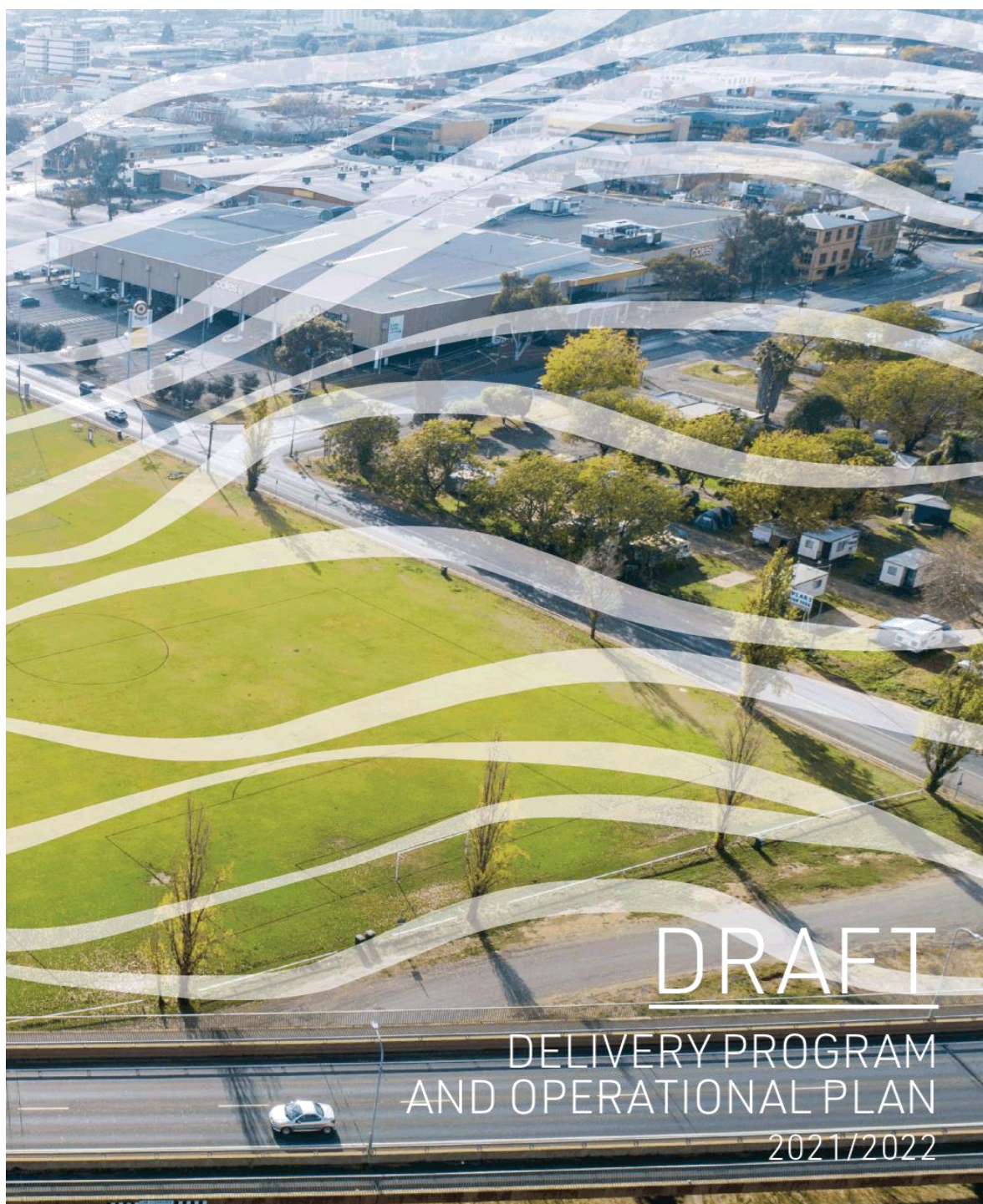
In line with this, the Dubbo Aero Club proposes that DRC charge an annual landing fee of \$131.50 per 1,000kg (MTOW) (minimum 1 tonne charge) for 2021/22, for DAC members only.
(Example – Ken Borchardt VH-PJO MTOW 1.270 tonnes x \$131.50 = \$167.00 including GST annual fee, payable to DRC). In considering this proposal Council should take into account the facilities for general aviation in Dubbo compared to other regional airports. Also, Dubbo Aero members are subject to higher costs for their club house lease and hangars compared to other regions.

Dubbo Aero Club members are ratepayers and business owners and have a strong involvement in the community.

We look forward to Council's favourable reply as soon as possible.

Yours faithfully

KEN BORCHARDT
Secretary/Treasurer
Dubbo Aero Club
Email: [REDACTED]
Mobile: [REDACTED]



DRAFT

DELIVERY PROGRAM AND OPERATIONAL PLAN

2021/2022

Acknowledgement:

Dubbo Regional Council wish to acknowledge the Wiradjuri People who are the Traditional Custodians of the Land. Council pay respect to the Elders both past, present and emerging of the Wiradjuri Nation and extend that respect to other Aboriginal peoples from other nations who are present.



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About this document

This document incorporates the 2018-2022 Delivery Program and 2021-22 Operational Plan, which details Council's role in the delivery of services and projects to realise the long-term strategic goals of the community. It should be read in conjunction with the 2040 Community Strategic Plan and Resourcing Strategy.

Delivery Program

The Delivery Program identifies the principal activities Council will undertake over the four year Councillor term to implement the strategies and objectives established by the Community Strategic Plan. It addresses the full range of Council's operations, and is the key "go to" document for Councillors as it is a statement of commitment to the community.

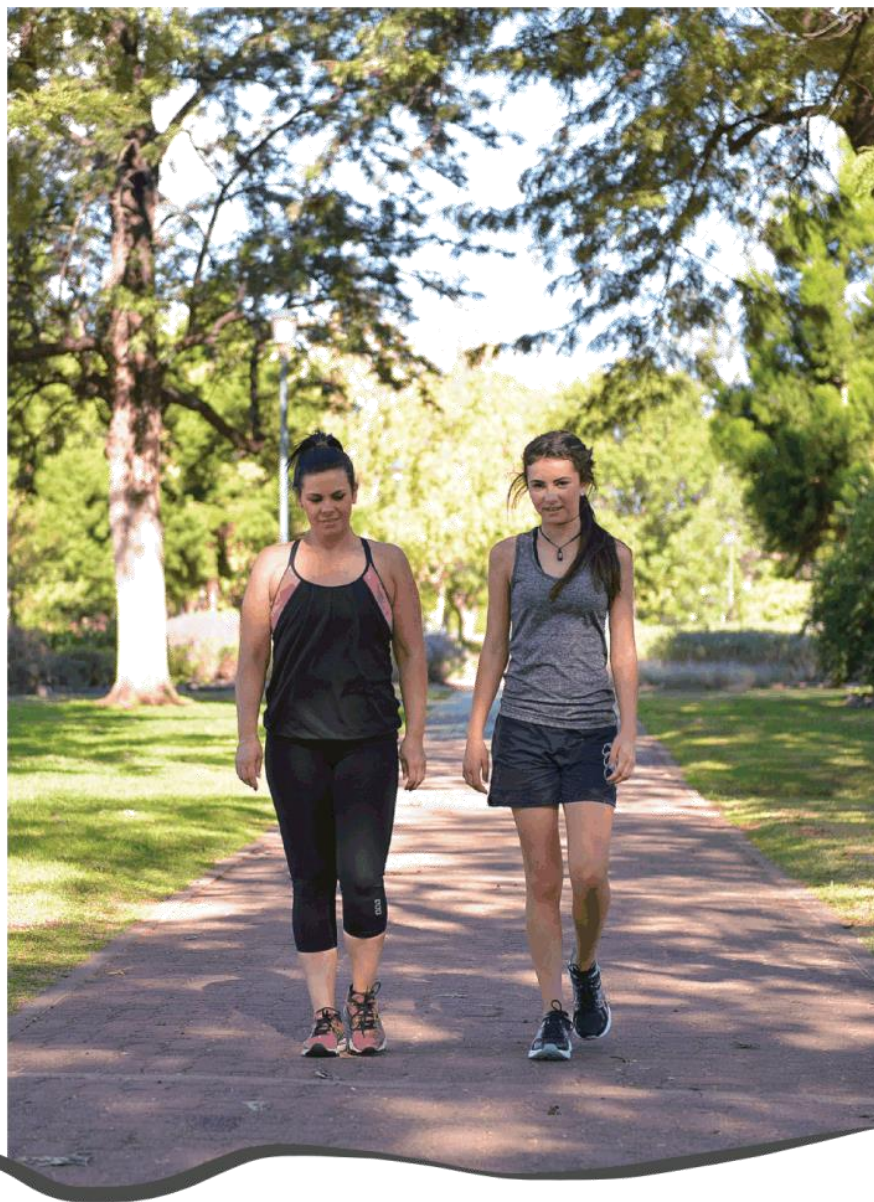
Operational Plan

The Operational Plan is updated annually and identifies the activities and projects Council will undertake during the financial year to address the principal activities in the Delivery Program. The Operational Plan includes an annual budget and revenue policy showing how Council will finance the activities and projects.

COVID-19

Following the announcement by the Minister of Local Government that the September 2020 Local Government Election has been rescheduled to September 2021, this Plan is the fourth and final year of the current Integrated Planning and Reporting cycle.

Given the enormity of the ongoing COVID-19 pandemic, this Plan aims to deliver significant community benefits whilst being cognisant of Council's budgets and the impacts on our community.



Chief Executive Officer's Message



I am pleased to present the draft 2021/22 Delivery Program and Operational Plan, which outlines the actions we are committed to delivering for our community in the year ahead.

We are focused on providing essential services to our community, supporting our people and businesses to survive and thrive after the COVID-19 pandemic, collaborating with other tiers of government, creating employment

opportunities, and maintaining our sound financial position.

The actions in this Plan are aligned to the objectives and goals of our Community Strategic Plan and reflect our integrated approach to planning. The Plan provides the blueprint to achieving the community's broader goals, and ensuring our services and resources are well aligned and meet community expectations. The Plan provides staff with a road map for the year ahead and we are confident we have provided a balanced, financially sound and robust Plan.

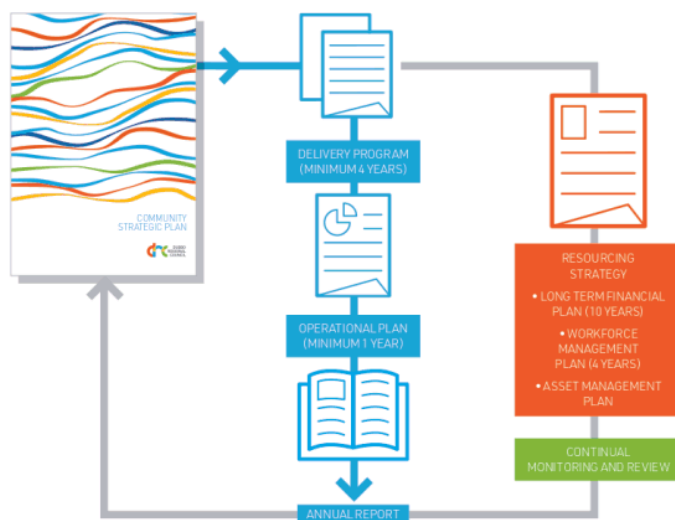
As we look to the year ahead, we are guided by your vision for the Dubbo region – our quality of life, the opportunities available for us to grow as a community, our unique and natural landscape, our lifestyle and wellbeing, and being recognised as the inland capital of regional NSW.

Council prides itself on its commitment to serving the community and providing the best services we can. We will continue to progress the goals of the Delivery Program and Operational Plan to ensure the region remains a great place to live, work and enjoy.

The Integrated Planning and Reporting Framework

The Delivery Program and Operational Plan are part of Council's Integrated Planning and Reporting Framework. The Framework is a suite of plans that identify a vision for the future, and strategic actions to achieve them. It requires Council to undertake 'whole of council' planning for the short, medium and long term future. It allows Council to draw various plans together, understand how they interact and get the maximum leverage from their efforts by planning holistically for the future.

Council's Integrated Planning and Reporting Framework is provided below:



Council is the key driver of the 2040 Community Strategic Plan, but its implementation is also the shared responsibility of all community stakeholders. Council has an important role to play in advocating for and partnering with other stakeholders including government agencies, non-government organisations, community groups and individuals.

Quadruple Bottom Line

Underlying the Integrated Planning and Reporting Framework is the Quadruple Bottom Line (QBL). The QBL addresses social, environmental, economic and civic leadership considerations.



The QBL is represented by five key themes areas:

1. Housing
2. Infrastructure
3. Economy
4. Community Leadership
5. Liveability

These themes ensure that Council's planning is balanced and takes an all-inclusive view of its local government area.



Monitoring and Review

As Council implements the Delivery Program and Operational Plan, we need to keep track of our progress. Monitoring and evaluation of the Plan ensures that strategies and actions are being provided to our community in a timely and financially sustainable manner.

Council monitors progress in the following ways:

Strategy/ Plan	Description	Frequency
Budget Review Statement	A revised estimate of income and expenditure with reference to the Statement of Council's Revenue Policy	Prior to 1 December, 1 March and 1 June
Progress Report	Report on the progress of achieving the Delivery Program principal activities	Present to Council at least every six months
Annual Report	Report on the achievements in implementing the Delivery Program principal activities and their effectiveness in achieving CSP objectives	Adopt by 30 November every year
End of Term Report	Report on Council's achievements in implementing the CSP over the previous four years	Present at final meeting of an outgoing Council Adopt by 30 November and include in Annual Report in year of an election
State of the Environment Report	Report on environmental issues relevant to the CSP objectives	Adopt by 30 November and include in Annual Report in year of an election

Dubbo Region – Who we are

The Dubbo Regional Local Government Area is at the heart of the region and has an estimated population of 54,843 in 2021. It includes the regional city of Dubbo, the local service centre of Wellington and multiple towns and villages.

The Local Government Area contributed \$3.64 billion to GRP in 2019, supported by a diversity of economic sectors including health care and social assistance, retail trade, education and training, construction, public administration and safety, accommodation and food services, manufacturing, agriculture, transport and warehousing, and finance.

Dubbo is one of the largest inland regional cities in NSW and sits at the intersection of major road, rail and air routes. It services a catchment area of over 120,000 people from within the region and in the adjoining Far West region. Dubbo's broad range of economic sectors reinforces its role as a regional city.

Wellington sits at the foot of Mount Arthur between the Macquarie and Bell Rivers. It supports surrounding agricultural activities such as cropping, wool, beef and prime lamb farming on rich productive soils. Tourists are attracted to the Wellington Caves complex, Lake Burrendong, the Burrendong Arboretum, Mount Arthur, small wineries and boutique galleries.



Our community



POPULATION

DUBBO REGION **54,843**
FORMER DUBBO CITY **45,536**
FORMER WELLINGTON **9,307**

*ESTIMATED RESIDENTIAL POPULATION 2021



POPULATION PROJECTION (2040)

DUBBO REGION **65,697**
FORMER DUBBO CITY **55,871**
FORMER WELLINGTON **9,826**



7,735

PEOPLE WHO ARE ABORIGINAL
AND TORRES STRAIT ISLANDER



27%

POPULATION IS UNDER
20 YEARS OLD



17%

POPULATION IS 65+



DWELLINGS

22,500 IN THE DUBBO REGION

18,592 FORMER DUBBO CITY **3,908** FORMER WELLINGTON

63% OF DWELLINGS ARE OWNED OUTRIGHT OR WITH MORTGAGE

5 WARD AREAS IN THE LOCAL GOVERNMENT AREA

22,957

PEOPLE ARE EMPLOYED IN THE DUBBO REGION

\$1,500 - \$1,749

MEDIAN INCOME WEEKLY PER RESIDENT

\$3.64 BILLION

GROSS REGIONAL PRODUCT

28%

COUPLES WITH CHILDREN

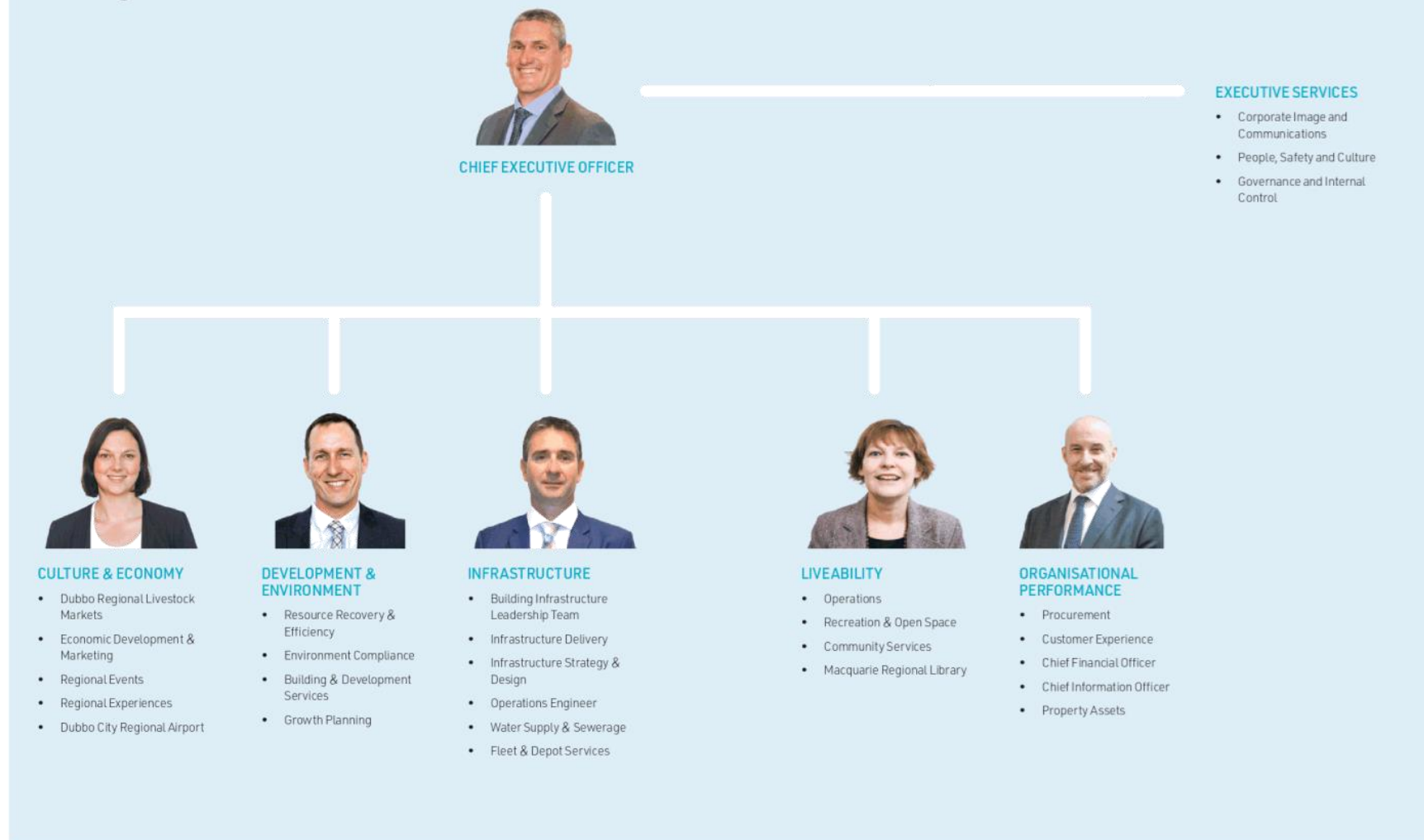
30-34

MEDIAN RESIDENT AGE

36%

OF RESIDENTS OWN TWO CARS

Our organisation





Delivery Program and Operational Plan

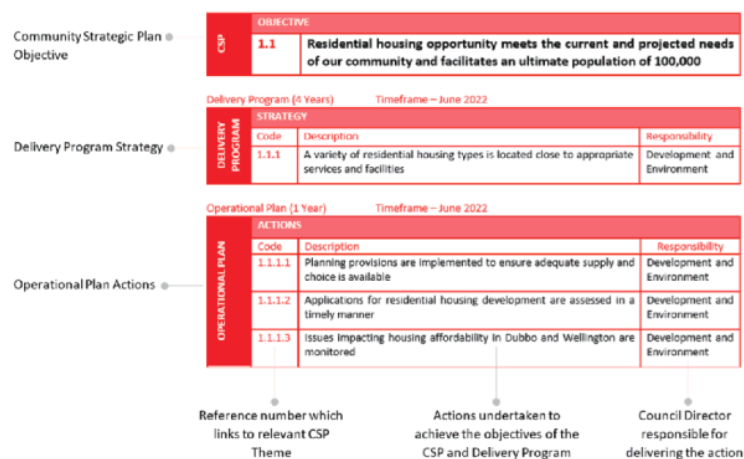
How to read this section

This Plan is linked to the Community Strategic Plan as actions are grouped by themes and strategies. When preparing the Community Strategic Plan, our community identified the following common themes:

1. Housing
2. Infrastructure
3. Economy
4. Community Leadership
5. Liveability

The actions under each theme and strategy are concise statements of how Council will achieve the overall objectives of the community in one particular area of Council's operations.

A guide to interpreting the Plan is provided below:



Housing

Housing choice, affordability and availability holds great importance across our community. Council holds a number of roles across the housing spectrum, including setting appropriate policy positions through planning instruments, assessing applications in a timely manner, building relationships with stakeholders, and negotiating with government in respect of the need and demand for public housing and crisis accommodation.

Our Community Expects:

- Red tape to be cut to manage costs for the housing industry
- Rental accommodation to be available at a range of price points
- Residential land to be available in Dubbo and Wellington
- Affordable housing to be available in Dubbo and Wellington
- Better planning and more opportunity for growth in our villages
- More opportunity for housing in the villages and rural areas
- Apartments to be encouraged in the Dubbo CBD
- Planning controls to be in place that provide for the development of a variety of housing styles and types
- Council to work proactively with the residential development industry to realise the economic potential of the region.

Alignment to quadruple bottom line:



SOCIAL



ECONOMIC



ENVIRONMENT

CSP	OBJECTIVE	
	1.1	Residential housing opportunity meets the current and projected needs of our community and facilitates an ultimate population of 100,000

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	1.1.1	A variety of residential housing types is located close to appropriate services and facilities	Development and Environment

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	1.1.1.1	Planning provisions are implemented to ensure adequate supply and choice is available	Development and Environment
	1.1.1.2	Applications for residential housing development are assessed in a timely manner	Development and Environment
	1.1.1.3	Issues impacting housing affordability in Dubbo and Wellington are monitored	Development and Environment

CSP	OBJECTIVE	
	1.1	Residential housing opportunity meets the current and projected needs of our community and facilitates an ultimate population of 100,000

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	1.1.2	Residential accommodation is designed to meet the needs of our ageing population	Development and Environment

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	1.1.2.1	Advocate to government for a review of State Environmental Planning Policy (Housing for Seniors or People with a Disability) 2004 to reflect the changing needs of an ageing population	Development and Environment
	1.1.2.2	Land use strategies identify land for seniors housing	Development and Environment

CSP	OBJECTIVE	
	1.1	Residential housing opportunity meets the current and projected needs of our community and facilitates an ultimate population of 100,000

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	1.1.3	Urban renewal is encouraged in the Dubbo Central Business District to provide a variety of housing choice that makes efficient use of existing infrastructure and facilities	Development and Environment

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	1.1.3.1	Planning controls are constantly reviewed to ensure residential development is promoted in the Dubbo CBD	Development and Environment

CSP	OBJECTIVE	
	1.1	Residential housing opportunity meets the current and projected needs of our community and facilitates an ultimate population of 100,000

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	1.1.4	New public and social housing is integrated into existing residential areas	Development and Environment

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	1.1.4.1	Advocate to state government to review State Environmental Planning Policy (Affordable Rental Housing) 2009	Development and Environment
	1.1.4.2	Advocate to state government for the renewal of existing public and social housing stock	Liveability

CSP	OBJECTIVE	
	1.2	Residential development is well-designed

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	1.2.1	A high level of residential amenity is achieved in all new development	Development and Environment

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	1.2.1.1	Urban design guidance is implemented through Council's planning instruments that promotes and achieves well-designed development and neighbourhoods that include passive recreation opportunities	Development and Environment
	1.2.1.2	Residential development provides an appropriate level of amenity for adjoining and adjacent residents and ensures future occupants have an acceptable quality of life	Development and Environment

CSP	OBJECTIVE	
	1.2	Residential development is well-designed

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	1.2.2	The character and amenity of established residential areas is maintained and enhanced	Development and Environment

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	1.2.2.1	Planning instruments include appropriate controls to manage the density of development, promote good quality development and the enhancement of neighbourhoods	Development and Environment

CSP	OBJECTIVE	
1.2	Residential development is well-designed	

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	1.2.3	New residential developments are designed in accordance with safer-by-design principles	Development and Environment

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	1.2.3.1	Safer-by-design principles are incorporated into Council land use planning decisions	Development and Environment

CSP	OBJECTIVE	
1.3	Residential development opportunities are provided in the villages to facilitate rural lifestyle housing opportunities	

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	1.3.1	Adequate land is available in the villages for development	Development and Environment

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	1.3.1.1	Review the supply of open space for recreation in the villages	Liveability
	1.3.1.2	An Issues Paper is prepared to guide the future strategic direction of the villages	Development and Environment

CSP	OBJECTIVE	
	1.4	An adequate supply of land is maintained close to established community services and facilities

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM		STRATEGY	
Code	Description	Responsibility	
1.4.1	There is adequate land suitably zoned to meet a variety of residential development opportunity	Development and Environment	

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN (1 Year)		Timeline – June 2022	
OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	1.4.1.1	A land supply pipeline is maintained and monitored regularly	Development and Environment
	1.4.1.2	A structure plan is prepared for land within the North-West and South-West Residential Urban Release Area	Development and Environment

CSP	OBJECTIVE	
	1.4	An adequate supply of land is maintained close to established community services and facilities

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM (4 Years)		Timeframe - June 2022	
DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	1.4.2	Planning instruments and policies reflect the intent and direction of adopted land use strategies and facilitate sustainable development	Development and Environment

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN		ACTIONS	
Code	Description	Responsibility	
1.4.2.1	A rural land use strategy is prepared for the former Wellington Local Government Area	Development and Environment	
1.4.2.2	The comprehensive Local Environmental Plan is finalised in accordance with legislative requirements	Development and Environment	
1.4.2.3	A district land use strategy is prepared for Brocklehurst	Development and Environment	

CSP	OBJECTIVE	
	1.4	An adequate supply of land is maintained close to established community services and facilities

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	1.4.3	Residential and other development is supported by the provision of a strategic and affordable infrastructure framework	Development and Environment

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN (1 Year)		Timeframe – June 2022	
OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	1.4.3.1	A Developer Contributions System is developed and maintained for the Dubbo Regional Local Government Area	Development and Environment
	1.4.3.2	Requests to enter into Planning Agreements are considered by Council and included in the Developer Contributions System	Development and Environment

CSP	OBJECTIVE	
	1.4	An adequate supply of land is maintained close to established community services and facilities

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	1.4.4	Residential development does not adversely impact on the agricultural production potential of rural land	Development and Environment

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	1.4.4.1	Rural development strategies are implemented and monitored	Development and Environment
	1.4.4.2	Planning controls include provisions to manage rural land use conflict	Development and Environment

CSP	OBJECTIVE	
	1.5	Neighbourhoods are designed and enhanced to ensure social cohesion and connectivity

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	1.5.1	The design of neighbourhoods reflects the form and function and promotes connectivity and social cohesion	Development and Environment

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	1.5.1.1	Planning controls include the provision of a minimum Internal Connectivity Index to promote access and connectivity within new estates and neighbourhoods	Development and Environment
	1.5.1.2	Neighbourhood and subdivision design guidelines are developed and included in the Development Control Plans	Development and Environment

CSP	OBJECTIVE	
	1.6	Opportunities for short term and visitor accommodation are provided

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	1.6.1	Short term and visitor accommodation is provided to support existing business, industry and tourist activities	Development and Environment

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	1.6.1.1	A review of short term and visitor accommodation needs is undertaken on a regular basis	Development and Environment
	1.6.1.2	Monitor government response to emerging short term and visitor accommodation trends such as Airbnb, Stayz and free camping	Development and Environment

CSP	OBJECTIVE	
	1.6	Opportunities for short term and visitor accommodation are provided

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY	
	Code	Description
	Responsibility	
	1.6.2	Short term accommodation associated with significant infrastructure and other projects is planned in existing urban areas
		Development and Environment

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS	
	Code	Description
	Responsibility	
	1.6.2.1	Planning instruments are suitably amended to include controls for short term accommodation in residential areas
		Development and Environment

CSP	OBJECTIVE	
	1.6	Opportunities for short term and visitor accommodation are provided

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY	
	Code	Description
	Responsibility	
	1.6.3	Short term crisis/emergency accommodation is available to support the needs of the community
		Liveability

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS	
	Code	Description
	Responsibility	
	1.6.3.1	Monitor government response to crisis/temporary accommodation demands
		Liveability

CSP	OBJECTIVE	
	1.7	The importance of the local development industry to the continued residential growth and development of the Local Government Area is recognised

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	1.7.1	The residential development industry is recognised as a key driver of the local economy	Development and Environment

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	1.7.1.1	Requests for site-specific planning controls are processed in accordance with legislative requirements	Development and Environment
	1.7.1.2	Regular engagement programs are undertaken with development industry stakeholders on building and development issues, emerging legislative changes and ongoing service requirements and expectations of the industry	Development and Environment





Infrastructure

The provision and maintenance of infrastructure is a key consideration for Council and the community. Council holds a number of roles in relation to local roads, advocacy for state roads, water, sewer, stormwater, pedestrian and bicycles and generally how we move around the Local Government Area. The provision of appropriate infrastructure provides economic development opportunities and ensures our community can continue to benefit.

Our Community Expects:

- A Transportation Strategy to be in place for the Local Government Area which considers all forms of transportation now and in the future including emerging technologies and innovation
- Percentage of uptake in renewable energy for public and Council facilities
- Sewerage services to be provided to our villages
- Internet speed to be world standard
- Better mobile coverage to be provided to our villages
- The Dubbo City Regional Airport to be a freight hub for our region to Asia and beyond
- Rural roads to be well-maintained and be fit-for-purpose
- Roads within our villages to be well-maintained and a sealing program in place
- A 'ring road' to be provided around Dubbo for heavy vehicles
- Better access into the Dubbo Regional Livestock Markets for heavy vehicles
- An additional rail crossing to allow multiple access points in Stuart Town
- A dedicated railway line for freight from Lithgow to Port Botany
- Expanded public bus services from Wellington to Dubbo at suitable times
- Additional bridges across the Macquarie River
- Overtaking lanes on the Mitchell Highway between Dubbo and Wellington.
- Additional bridges across the Macquarie River
- Overtaking lanes on the Mitchell Highway between Dubbo and Wellington.

Alignment to quadruple bottom line:



ECONOMIC



ENVIRONMENT

CSP	OBJECTIVE	
	2.1	Opportunities for use of renewable energy are increased

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	2.1.1	Investment in renewable energy opportunities are encouraged and supported	Development and Environment

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	2.1.1.1	Advocate to government to review state planning controls to promote renewable energy development	Development and Environment
	2.1.1.2	Renewable energy opportunities are planned for in Council land use strategies	Development and Environment

CSP	OBJECTIVE	
	2.1	Opportunities for use of renewable energy are increased

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		Responsibility
	Code	Description	
	2.1.2	Street lighting is provided in accordance with required standards and is cost-effective and energy-efficient	Infrastructure

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		Responsibility
	Code	Description	
	2.1.2.1	Review sustainability performance report on a six monthly basis to benchmark street lighting in the Local Government Area	Infrastructure
	2.1.2.2	Develop and implement appropriate policies to ensure all new developments and future street lighting upgrades adopt LED technology	Infrastructure

CSP	OBJECTIVE	
	2.1	Opportunities for use of renewable energy are increased

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		Responsibility
	Code	Description	
	2.1.3	Council buildings and facilities are energy efficient and welcome opportunities for renewable energy supply	Organisational Performance

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		Responsibility
	Code	Description	
	2.1.3.1	Opportunities for energy efficiency and renewable energy use for Council buildings and facilities are investigated and implemented where appropriate	Organisational Performance
	2.1.3.2	The energy performance of Council buildings and facilities, where monitored via Council's energy management tool, is regularly reported	Development and Environment
	2.1.3.3	Council develops and implements a policy which sets energy efficient benchmarks in the design and construction of major capital works and building projects	Development and Environment
	2.1.3.4	Council implements practices to optimize fleet performance and reduce fuel use and greenhouse gas emissions	Infrastructure

CSP	OBJECTIVE	
	2.2	Our road transportation network is safe, convenient and efficient

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	2.2.1	Council promotes a high level of road safety to users	Infrastructure

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN (2 Year)			
Financial Year 2022			
OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	2.2.1.1	The road safety strategy is implemented for the Local Government Area in conjunction with Transport for NSW	Infrastructure
	2.2.1.2	An annual road safety action plan is prepared and implemented for the Local Government Area	Infrastructure

CSP	OBJECTIVE	
	2.2	Our road transportation network is safe, convenient and efficient

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	2.2.2	Council provides traffic management facilities to enhance the safety and efficiency of the road transport network	Infrastructure

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN		ACTIONS		
		Code	Description	Responsibility
		2.2.2.1	Existing traffic management facilities are maintained in a safe and effective operational condition	Infrastructure
		2.2.2.2	The need for additional traffic management facilities is established and an ongoing program is prepared and implemented for these facilities	Infrastructure

CSP	OBJECTIVE	
	2.2	Our road transportation network is safe, convenient and efficient

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	2.2.3	Council's road network meets the transport needs of users in terms of traffic capacity, functionality and economic and social connectivity	Infrastructure

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	2.2.3.1	The rolling village road sealing program is implemented	Infrastructure
	2.2.3.2	A rural road sealing program is investigated and implemented	Infrastructure
	2.2.3.3	Council's Roads Asset Management Plan is maintained and updated to inform future road programs	Infrastructure
	2.2.3.4	Opportunities for additional funding of road projects is actively pursued through state and federal governments	Infrastructure

CSP	OBJECTIVE	
	2.2	Our road transportation network is safe, convenient and efficient

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	2.2.5	Council works collaboratively with government and stakeholders on transport-related issues	Infrastructure

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	2.2.5.1	An advocacy role with state and federal governments in relation to issues and truck configuration limitations on the Newell, Mitchell and Golden highways is undertaken	Infrastructure
	2.2.5.2	Advocate for the provision of additional overtaking lanes on the Mitchell Highway between Dubbo and Wellington	Infrastructure
	2.2.5.3	Work with rail authorities to ensure the safety and functionality of existing level crossings	Infrastructure

CSP	OBJECTIVE
2.3	Infrastructure meets the current and future needs of our community

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	2.3.1	Council's water and sewer infrastructure and services comply with appropriate regulations to meet the current and future needs of the community and facilitate a future population of 100,000	Infrastructure

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	2.3.1.1	Advocate to government for Council to maintain its role as the water and sewer authority for the Local Government Area	Infrastructure
	2.3.1.2	Water is supplied to customers in accordance with Council's adopted service levels	Infrastructure
	2.3.1.3	Sewerage services are provided to customers in accordance with Council's adopted service levels	Infrastructure
	2.3.1.4	The Integrated Water Cycle Management Plan is updated and finalised in consultation with proponents	Infrastructure
	2.3.1.5	Further sustainable water sources are investigated to maintain growth and development of the Local Government Area	Infrastructure
	2.3.1.6	Water savings initiatives are encouraged and actively promoted to the community	Infrastructure
	2.3.1.7	The provision of sewerage services to unserved villages is investigated	Infrastructure

CSP	OBJECTIVE
2.3	Infrastructure meets the current and future needs of our community

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	2.3.2	Council's solid waste management services comply with legislation and meet the current and future needs of the community	Development and Environment

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	2.3.2.1	Solid waste services are provided to customers in accordance with Council's adopted service levels	Development and Environment
	2.3.2.2	A solid waste strategy is prepared and adopted for the Local Government Area	Development and Environment
	2.3.2.3	A weekly organic waste service is implemented for Dubbo, Wellington, Wongarbron and Geurie	Development and Environment
	2.3.2.4	An ongoing waste minimisation education program is undertaken	Development and Environment
	2.3.2.5	A feasibility analysis of a recyclable material facility is prepared for the Whylandra Waste Facility	Development and Environment

CSP	OBJECTIVE	
	2.3	Infrastructure meets the current and future needs of our community

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		Responsibility
	Code	Description	
	2.3.3	Council's urban drainage systems comply with legislation and meet the current and future needs of the community	Infrastructure

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		Responsibility
	Code	Description	
	2.3.3.1	Council's urban drainage systems are safe and effective in managing stormwater in accordance with industry and Council-adopted service levels	Infrastructure
	2.3.3.2	The urban drainage network is developed and managed in an environmentally sustainable manner	Infrastructure

CSP	OBJECTIVE	
	2.4	Our transportation networks are planned to accommodate future growth and development of the Local Government Area

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		Responsibility
	Code	Description	
	2.4.1	Transportation strategies are developed for the Local Government Area that facilitate access throughout the region and ensure residential growth areas are well-connected to employment areas and services	Infrastructure

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		Responsibility
	Code	Description	
	2.4.1.1	The transportation network facilitates connection of Urban Release Areas in Dubbo across the Macquarie River and to employment opportunities and services	Infrastructure

CSP	OBJECTIVE	
	2.4	Our transportation networks are planned to accommodate future growth and development of the Local Government Area

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	2.4.2	Community and business have convenient air access to a variety of destinations	Culture and Economy

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	2.4.2.1	A master plan is maintained and implemented for the Dubbo City Regional Airport	Culture and Economy
	2.4.2.2	Dubbo City Regional Airport operates as a compliant, innovative regional service	Culture and Economy
	2.4.2.3	Leases, licenses, fees and charges at Dubbo City Regional Airport and Wellington Aerodrome and Recreation Park are maintained in line with facility maintenance and long term development opportunities	Culture and Economy
	2.4.2.4	Council establishes and maintains partnerships to promote air travel and to support route viability and affordability	Culture and Economy
	2.4.2.5	A review is undertaken to support long term planning of the Wellington Aerodrome and Recreation Park	Culture and Economy

CSP	OBJECTIVE	
	2.4	Our transportation networks are planned to accommodate future growth and development of the Local Government Area

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	2.4.3	Business and industry are supported through the provision of appropriate and well-connected road and rail infrastructure	Culture and Economy

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	2.4.3.1	Facilitate information sharing, input and advocate for improvements in transportation networks on behalf of business and Industry	Infrastructure
	2.4.3.2	Suitable heavy vehicle access to the Dubbo Regional Livestock Markets is developed and maintained in conjunction with industry stakeholders and users	Culture and Economy

CSP	OBJECTIVE	
	2.5	Our diverse transportation system supports connections within and outside the region

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	2.5.1	State transportation infrastructure and services are maintained and enhanced	Infrastructure

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	2.5.1.1	Council has ongoing input into the Transport for NSW Strategy 2056 and the associated subsidiary strategies	Infrastructure
	2.5.1.2	Advocate to the State government to improve access and timing for passenger train services to reach major destinations such as Sydney	Infrastructure

CSP	OBJECTIVE	
	2.5	Our diverse transportation system supports connections within and outside the region

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	2.5.2	Roadside environments and entrance statements are strategically developed and maintained	Infrastructure

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	2.5.2.1	A Local Government Area town and village entrance plan is developed to beautify entrances to Dubbo, Wellington and the villages	Liveability

CSP	OBJECTIVE	
	2.5	Our diverse transportation system supports connections within and outside the region

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	2.5.3	A high level of pedestrian accessibility is provided	Infrastructure

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	2.5.3.1	A 10 year program of footpath renewals and upgrades is developed and implemented to Council-adopted service levels	Infrastructure

CSP	OBJECTIVE	
	2.5	Our diverse transportation system supports connections within and outside the region

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	2.5.4	Additional flood-free road access over the Macquarie River at Dubbo is provided	Infrastructure

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	2.5.4.1	Advocate to state government for the construction of an additional flood-free crossing of the Macquarie River in Dubbo	Infrastructure
	2.5.4.2	Options for an additional southern crossing of the Macquarie River in Dubbo are investigated	Infrastructure

CSP	OBJECTIVE	
	2.5	Our diverse transportation system supports connections within and outside the region

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	2.5.5	A network of cycleways and pedestrian facilities is provided and maintained	Infrastructure

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	2.5.5.1	A 10 year cycleway network plan is implemented to Council's adopted service levels	Infrastructure
	2.5.5.2	Planning controls include requirements for the provision of pedestrian and bicycle facilities	Development and Environment
	2.5.5.3	New developments provide for appropriate bicycle storage options	Development and Environment

CSP	OBJECTIVE	
	2.5	Our diverse transportation system supports connections within and outside the region

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	2.5.6	Adequate and convenient car parking is available in commercial centers	Infrastructure

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	2.5.6.1	A review of planning instruments, including off-street vehicle parking requirements is undertaken	Development and Environment

CSP	OBJECTIVE	
	2.5	Our diverse transportation system supports connections within and outside the region

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	2.5.7	Alternative modes of transport are encouraged	Development and Environment

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	2.5.7.1	Planning controls contain provisions to encourage public transport facilities within specific development types	Development and Environment
	2.5.7.2	Planning controls contain provisions to encourage alternative modes of transport	Development and Environment
	2.5.7.3	The provision of electric vehicle charging stations is investigated along with opportunities to fund installation of these facilities	Development and Environment

CSP	OBJECTIVE	
	2.5	Our diverse transportation system supports connections within and outside the region

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	2.5.8	Non-private transport services are available in our villages	Liveability

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	2.5.8.1	In collaboration with providers, the availability of non-private transport is encouraged through examination of government and other incentives	Liveability

CSP	OBJECTIVE	
	2.6	Community and business have access to the highest standard of telecommunications networks and facilities

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	2.6.1	Enhanced telecommunications coverage is available throughout the Local Government Area	Culture and Economy

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	2.6.1.1	Council engages with government and providers to advocate the expeditious roll-out of enhanced telecommunications/data services	Executive Services





Economy

The form and function of the local economy, including the importance of our visitor economy, key industry sectors, and attracting further economic development opportunity is a key consideration for Council. Council has a role in providing leadership in the region to both promote the significant economic development opportunities available and to partner with existing business, industry and providers to ensure our workforce has the appropriate range of skills and experience to meet industry demands.

Our Community Expects:

- A dedicated truck stop in Dubbo
- The region to be promoted as a transport and logistics hub
- Promotion of the region as a 'Gateway to Western NSW'
- The Dubbo Showground to be redeveloped and used for a variety of events
- Promotion of the heritage assets of Wellington and our villages
- An increase in commercial development investment, particularly in Wellington
- A revitalised Wellington Central Business District with beautification treatment and opportunity for Placemaking
- Council to support the operations of business and industry in the region
- Dedicated programs to attract appropriately-skilled professionals to the region
- Promotion of tourism opportunity associated with the Burrendong Way
- Dedicated marketing of our villages to increase visitation and economic activity
- Positive media coverage of our region
- Council to seek all possible gains for the community by having the Wellington Correction Centre and the Macquarie Correctional Centre in Wellington
- Entrance signs into our Local Government Area and for our settlements
- Explorations and promotion of the potential for agricultural tourism
- Exploration and promotion of the potential for Aboriginal cultural tourism
- Promotion of our region as a 'dark skies' park
- The Dubbo City Airport to continue to provide services to its current destinations
- A strong Dubbo Central Business District that includes a Kmart shop
- Continues promotion of the region as a Mining Services Centre, including promotion of the competitive advantage the region has for servicing mining activities in western NSW
- Exploration of other tourism opportunity for the region
- The benefits of the Brisbane to Melbourne Inland rail to be leveraged for business and industry

Alignment to quadruple bottom line:



ECONOMIC

CSP	OBJECTIVE	
	3.1	Visitor economy growth is supported through product development, enhancement and strategic management

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	3.1.1	Diverse and unique tourism opportunities are explored, developed and supported	Culture and Economy

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	3.1.1.1	Implementation of Local Government Actions in the Country and Outback Destination Management Plan are supported	Culture and Economy
	3.1.1.2	Support growth in tourism product offerings through the development of Council owned tourism related businesses and implementation of strategic business plans	Culture and Economy

CSP	OBJECTIVE	
	3.1	Visitor economy growth is supported through product development, enhancement and strategic management

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	3.1.2	Value and appeal to regional visitors is increased through packaging, trails and collaborative campaigns	Culture and Economy

Operational Plan (1 Year) Timeframe – June 2022

Operational Plan (2 Year)		Timeline - June 2022		
OPERATIONAL PLAN	ACTIONS			
	Code	Description	Responsibility	
	3.1.2.1	Regional Events are encouraged to package accommodation and regional experiences in line event promotions and ticket bundles	Culture Economy	and
	3.1.2.2	Regional Events are promoted on destination marketing platforms and in collaborative campaigns	Culture Economy	and
	3.1.2.3	The Great Big Adventure Pass is promoted and supports level one partners and affiliates	Culture Economy	and
	3.1.2.4	Regional Experiences collaborate to increase attraction of the education tourism market and establish industry partnerships where appropriate	Culture Economy	and
	3.1.2.5	The \$12m Destination Dubbo International Ready Project is progressively delivered in accordance with approved budgets and timelines	Culture Economy	and

CSP	OBJECTIVE	
	3.1	Visitor economy growth is supported through product development, enhancement and strategic management

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	3.1.3	The performance of the visitor economy is monitored	Culture and Economy

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS			
	Code	Description	Responsibility	
	3.1.3.1	Monthly tourism reports are developed measuring accommodation visitation	Culture and Economy	
	3.1.3.2	Research is undertaken to identify risks and opportunities relating to the visitor experience in the region	Culture and Economy	

CSP	OBJECTIVE	
	3.1	Visitor economy growth is supported through product development, enhancement and strategic management

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	3.1.4	Visitor experiences in the Local Government Area are of high quality, relevance and value for visitors	Culture and Economy

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	3.1.4.1	Research is undertaken for the Old Dubbo Gaol to measure and act on visitor and user satisfaction	Culture and Economy
	3.1.4.2	An event development and support program is implemented, including event funding and industry network and training	Culture and Economy

CSP	OBJECTIVE	
	3.1	Visitor economy growth is supported through product development, enhancement and strategic management

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	3.1.5	Events that provide for activities that foster cultural and recreational opportunity and community interaction are supported	Culture and Economy

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	3.1.5.1	The Event Attraction and Support Strategy is reviewed and implemented for the Local Government Area	Culture and Economy

CSP	OBJECTIVE	
	3.2	Employment opportunities are available in all sectors of our economy

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY	
	Code	Description
	3.2.1	Employment opportunities for all sectors of the community that support economic growth are fostered
		Responsibility
		Culture and Economy

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS	
	Code	Description
	3.2.1.1	Partnerships are developed and maintained to ensure our workforce has the appropriate skills and experience to meet industry requirements
		Responsibility
		Culture and Economy
	3.2.1.2	Actively pursue and respond to opportunities for business and industry investment in the Local Government Area
		Responsibility
		Culture and Economy

CSP	OBJECTIVE	
	3.2	Employment opportunities are available in all sectors of our economy

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY	
	Code	Description
	3.2.2	Traineeships and employment pathways are available for all sectors of the community
		Responsibility
		Culture and Economy

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS	
	Code	Description
	3.2.2.1	Advocate and support the employment of youth, aboriginal, long-term unemployed and disabled people in major public projects
		Responsibility
		Culture and Economy

CSP	OBJECTIVE	
	3.3	The opportunities and benefits of living, working and visiting the region are promoted

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	3.3.1	Marketing programs encourage new residents and skill attraction	Culture and Economy

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	3.3.1.1	Promotion of employment and lifestyle opportunities is undertaken for the Local Government Area	Culture and Economy

CSP	OBJECTIVE	
	3.3	The opportunities and benefits of living, working and visiting the region are promoted

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	3.3.2	Marketing initiatives include local industry collaboration through input, funding and delivery of promotional programs	Culture and Economy

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	3.3.2.1	A collaborative partnership program is delivered to promote the region in conjunction with industry stakeholders, Destination Network and Destination NSW	Culture and Economy

CSP	OBJECTIVE	
	3.4	A strong agricultural sector with a continuing capacity to be a significant contributor to the local, regional and national economy is encouraged

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	3.4.1	The growth and development of our agricultural sector to further diversify and increase value adding is supported	Culture and Economy

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	3.4.1.1	Value-add and associated opportunities for the agricultural sector are sought and supported as appropriate	Culture and Economy

CSP	OBJECTIVE	
	3.4	A strong agricultural sector with a continuing capacity to be a significant contributor to the local, regional and national economy is encouraged

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	3.4.2	Capacity of the agricultural industry is supported through effective planning, investment attraction and support	Culture and Economy

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	3.4.2.1	Planning instruments protect agricultural activities from encroachment by incompatible land use activities	Development and Environment
	3.4.2.2	Transport infrastructure, including truck stops, are supported	Development and Environment
	3.4.2.3	The Dubbo Regional Livestock Markets are supported by long term strategic planning and asset investment	Culture and Economy

CSP	OBJECTIVE	
	3.5	The long term economic growth of the Local Government Area is realised

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	3.5.1	Opportunity for long term growth and investment across sectors and industry is leveraged	Culture and Economy

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	3.5.1.1	Strong partnerships are developed with diverse advisory groups, industry representatives and government agencies to encourage economic growth	Culture and Economy

CSP	OBJECTIVE	
	3.5	The long term economic growth of the Local Government Area is realised

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	3.5.2	Opportunities and unique offerings in the Local Government Area are promoted	Culture and Economy

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	3.5.2.1	Strong partnerships are developed with major infrastructure and business investors to support establishment and workforce planning	Culture and Economy
	3.5.2.2	Economic development advocacy and advice is provided	Culture and Economy
	3.5.2.3	General town planning advice is available to businesses and individuals in regards to land zoning, appropriateness of proposed sites and approval pathways	Development and Environment

CSP	OBJECTIVE	
	3.5	The long term economic growth of the Local Government Area is realised

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	3.5.3	Government funding opportunities are strategically and proactively pursued	Culture and Economy

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	3.5.3.1	Maximise government funding opportunities through in-house grant and data support	Culture and Economy
	3.5.3.2	Support and advice is provided to industry and community groups seeking government funding	Culture and Economy

CSP	OBJECTIVE	
	3.5	The long term economic growth of the Local Government Area is realised

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	3.5.4	New business and industry are established in the Local Government Area	Culture and Economy

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	3.5.4.1	Monitor and act on opportunities presented through major infrastructure projects to leverage business and supply chain opportunities	Culture and Economy

CSP	OBJECTIVE	
	3.5	The long term economic growth of the Local Government Area is realised

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		Responsibility
	Code	Description	
	3.5.5	Business and industry are encouraged to grow, diversify and upskill workers	Culture and Economy

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		Responsibility
	Code	Description	
	3.5.5.1	Business development programs are supported and delivered if required in line with local business needs	Culture and Economy
	3.5.5.2	Skill and workforce development opportunities are coordinated, facilitated and promoted	Culture and Economy

CSP	OBJECTIVE	
	3.5	The long term economic growth of the Local Government Area is realised

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		Responsibility
	Code	Description	
	3.5.6	Investment in the Local Government Area as a driver of growth in the region is a key priority for government, industry and the local community	Culture and Economy

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		Responsibility
	Code	Description	
	3.5.6.1	'Spend local' campaigns are undertaken	Culture and Economy
	3.5.6.2	Positive local purchasing policies are implemented	Organisational Performance
	3.5.6.3	Regional industry businesses and capabilities are supported through connection with priority government projects and investment opportunities	Culture and Economy

CSP	OBJECTIVE		
	3.6	The Local Government Area is recognized as a leading regional centre in Australia through the development of a united and positive image of the region	

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	3.6.1	Destination brands for Dubbo and Wellington are maintained and supported	Culture and Economy

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	3.6.1.1	Marketing activities are undertaken to proactively promote Dubbo and Wellington in the media, online and through Visitor Information Centres	Culture and Economy

CSP	OBJECTIVE		
	3.6	The Local Government Area is recognized as a leading regional centre in Australia through the development of a united and positive image of the region	

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	3.6.2	Progressive digital communications and e-Commerce opportunities are explored and implemented to improve economic outcomes	Culture and Economy

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	3.6.2.1	An effective and responsive Council website, social media presence and digital broadcast channels are maintained to maximize the reach of Council's messaging and brand	Executive Services
	3.6.2.2	Engaging and responsive destination websites and social media channels are maintained for the region	Culture and Economy
	3.6.2.3	The Local Government Area is promoted effectively online via all digital communication platforms	Culture and Economy

CSP	OBJECTIVE	
	3.7	A strategic framework is in place to maximize the realization of economic development opportunities for the region

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY	
	Code	Description
	3.7.1	Economic development stakeholders are actively engaged in providing insight and ideas for economic development responses to opportunities and challenges
		Responsibility
		Culture and Economy

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS	
	Code	Description
	3.7.1.1	Key advisory groups and stakeholders relevant to encouraging economic development are actively consulted
		Responsibility
		Culture and Economy

CSP	OBJECTIVE	
	3.7	A strategic framework is in place to maximize the realization of economic development opportunities for the region

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY	
	Code	Description
	3.7.2	Strategic land use strategies establish a land use hierarchy for the location of employment generating activities
		Responsibility
		Development and Environment

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS	
	Code	Description
	3.7.2.1	Review of the Wellington Town Strategy is commenced with the preparation of a constraints and opportunities Paper
		Responsibility
		Development and Environment
	3.7.2.2	Investigate land use zoning and development controls for the Wellington Town Centre
		Responsibility
		Development and Environment

CSP	OBJECTIVE	
	3.7	A strategic framework is in place to maximize the realization of economic development opportunities for the region

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	3.7.3	Planning controls ensure adequate and suitable land is available for new development opportunities	Development and Environment

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	3.7.3.1	Planning controls include a suitable suite of zones and provisions encouraging business and industry development	Development and Environment

CSP	OBJECTIVE	
	3.7	A strategic framework is in place to maximize the realization of economic development opportunities for the region

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	3.7.4	Neighbourhood shopping centres are located to provide attractive and convenient services and facilities to support new and established neighbourhoods without adversely impacting on the Dubbo Central Business District	Development and Environment

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	3.7.4.1	Neighbourhood shopping centre enhancement plans are developed and implemented for the existing neighbourhood shopping centres in Myall Street, Tamworth Street, Boundary Road, Victoria Street and Bourke Street	Infrastructure

CSP	OBJECTIVE	
	3.7	A strategic framework is in place to maximize the realization of economic development opportunities for the region

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY	
	Code	Description
	3.7.5	The business activities of Council are an important sector of the local economy and provide financial returns to the community

Operational Plan (1 Year) Timeframe – June 2022

	ACTIONS	
	Code	Description
OPERATIONAL PLAN	3.7.5.1	An internal business plan for the Dubbo Regional Livestock Markets is implemented in line with the facility masterplan
	3.7.5.2	Strategic Plans and Internal Business Plans are developed, maintained and implemented as relevant for the Dubbo and Wellington Showgrounds
	3.7.5.3	Research is undertaken for the Dubbo Showground to measure and act on visitor and user satisfaction
	3.7.5.4	Opportunity for increased income streams for the Dubbo Showground are sought
	3.7.5.5	Leases and Licenses for the Dubbo Showground and Wellington Showground are reviewed and maintained with clear accountabilities for all parties
	3.7.5.6	Council retains ownership and facility management of Dubbo Regional Livestock Markets to appropriately support agriculture sector and deliver broader economic benefit to the region
	3.7.5.7	Council provides leadership and input on regional, state and national saleyard industry strategic issues and opportunities
	3.7.5.8	Monitor Council's land development activities and principle objectives
	3.7.5.9	A residential development marketing strategy is prepared for Council-owned land in the Keswick Estate

CSP	OBJECTIVE	
	3.8	The Dubbo Central Business District and Wellington Town Centre are strategically managed to promote occupation, activity and investment

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY	
	Code	Description
	3.8.1	The Dubbo Central Business District and the Wellington Town Centre are supported by commercial activation programs and activities

Operational Plan (1 Year) Timeframe – June 2022

	ACTIONS	
	Code	Description
OPERATIONAL PLAN	3.8.1.1	Night time economy growth is supported through planning and development approvals including Central Business District and Town Centre events
	3.8.1.2	Central Business District and Town Centre spaces are used to connect the community through activities that support these centres
	3.8.1.3	Collaborative 'place-based' Central Business District and Town Centre marketing/ activation programs are explored and implemented

CSP	OBJECTIVE	
	3.8	The Dubbo Central Business District and Wellington Town Centre are strategically managed to promote occupation, activity and investment

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		Responsibility
	Code	Description	
	3.8.2	The Dubbo Central Business District and Wellington Town Centre's planning, development and investment are supported by long term plans	Development and Environment

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		Responsibility
	Code	Description	
	3.8.2.1	Our competitive advantage and our competitive edge are actively promoted in the region and catchment areas of the Local Government Area	Culture and Economy
	3.8.2.2	Landlords and business within the Central Business District and Town Centre are supported and encouraged to invest in infrastructure improvements to their properties	Development and Environment
	3.8.2.3	A Development Strategy for the Dubbo Central Business District is prepared and adopted	Development and Environment
	3.8.2.4	The Wellington Town Centre Plan is continually implemented and monitored	Development and Environment





Community Leadership

Council aims to ensure the delivery of the actions and initiatives is achieved by a variety of connected stakeholders, including all levels of government, our community and other interconnected service providers. The long term sustainable use of resources, asset management, financial sustainability and the importance of a united Council ensures our community can continue to benefit.

Our Community Expects:

- Our elected officials to work together for the betterment of the region
- To continue to sustain the sustainable management of Council's finances to ensure there is no impact to land rates
- Council to employ a skilled and experienced workforce to deliver the actions and initiatives included in the Plan
- Council to seek all relevant grant funding opportunities to ensure there are no impacts to land rates
- Council assets to be managed in a sustainable and cost-effective manner

Alignment to quadruple bottom line:



CIVIC LEADERSHIP

CSP	OBJECTIVE	
	4.1	Our community is active and engaged

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	4.1.1	There is demonstrated unity throughout the community	Executive Services

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	4.1.1.1	An annual report is provided to the community on Council's progress in the delivery of the 2040 Community Strategic Plan	Development and Environment

CSP	OBJECTIVE	
	4.2	Our civic leaders represent the community

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		Responsibility
	Code	Description	
	4.2.1	The community acknowledges that Dubbo Regional Council is a representative and responsive Council	Executive Services

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		Responsibility
	Code	Description	
	4.2.1.1	A community survey is undertaken to determine community satisfaction levels of the elected Councillor's	Executive Services
	4.2.1.2	An induction training course is delivered to Councillors with information about the functions of Council and managing relationships with the community	Executive Services

CSP	OBJECTIVE	
	4.3	The resources of Council are appropriately managed

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		Responsibility
	Code	Description	
	4.3.1	The organisation displays the elements of sound management and strategic planning	Organisational Performance

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		Responsibility
	Code	Description	
	4.3.1.1	An Integrated Planning and Reporting Framework is maintained	Development and Environment
	4.3.1.2	Annual financial statements and other statutory reports and returns are completed as required	Organisational Performance
	4.3.1.3	An Operational Plan (including budget) review is undertaken by Council on a quarterly basis	Development and Environment
	4.3.1.4	Update the Councillor's Notebook annually and incorporate any requirements under the Local Government Act or other legislation applicable to the elected representatives	Executive Services
	4.3.1.5	Provide funding to permit Councillors to undertake individual training programs	Executive Services
	4.3.1.6	Review the Asset Management Strategy and Corporate Asset Management plans	Organisational Performance
	4.3.1.7	Update Council's long term financial planning model annually	Organisational Performance
	4.3.1.8	Cost-effective supply, contract administration and procurement services are provided	Organisational Performance
	4.3.1.9	Pursue opportunities for strategic alliances and/or resource sharing with neighbouring councils	Organisational Performance
	4.3.1.10	Implement an annual strategic internal audit program	Executive Services
	4.3.1.11	Undertake a review of Council's building assets to determine the present and future needs and opportunities for these assets	Organisational Performance
	4.3.1.12	Cost effective store services are provided	Infrastructure

CSP	OBJECTIVE	
4.3	The resources of Council are appropriately managed	

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	4.3.2	The system of raising revenue is regarded as equitable and revenue from grants and other income sources is maximised	Organisational Performance

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	4.3.2.1	An annual review of the Revenue Policy is undertaken	Organisational Performance
	4.3.2.2	Provide relevant information and reporting in regard to accessing grant funding	Culture and Economy
	4.3.2.3	Monitor the level of state and federal government grants payable to local government including Financial Assistance Grants and lodge submissions accordingly	Organisational Performance
	4.3.2.4	An annual review of the rating structure is undertaken	Organisational Performance
	4.3.2.5	Council funds are invested in accordance with legislative provisions and Council's adopted Investment Policy and Strategy	Organisational Performance
	4.3.2.6	Council business activities return dividends to minimise the reliance on rate income	Executive Services

CSP	OBJECTIVE	
4.3	The resources of Council are appropriately managed	

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	4.3.3	Information management capabilities meet the requirements of the organisation and the community	Organisational Performance

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	4.3.3.1	An Information Services Strategy is prepared and maintained	Organisational Performance
	4.3.3.2	Information technology capability is kept up-to-date and is sufficient to meet business needs	Organisational Performance
	4.3.3.3	e-Based solutions for the submission of applications, payments, customer enquiries and other interactions with Council are developed and maintained	Development and Environment
	4.3.3.4	Corporate information is maintained in accordance with the State Records Act	Organisational Performance
	4.3.3.5	A comprehensive and accurate Geographical Information System is maintained	Organisational Performance
	4.3.3.6	An accurate Land Information System database is maintained	Development and Environment

CSP	OBJECTIVE	
	4.3	The resources of Council are appropriately managed

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	4.3.4	Council's ability and capacity to deliver services and respond to emergencies is enabled by the utilisation of a modern and efficient plant fleet that meets operational needs	Infrastructure

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	4.3.4.1	The make-up of the fleet is reviewed to ensure operational requirements are being met in a cost-effective manner	Infrastructure
	4.3.4.2	An annual plant report is provided to the CEO	Infrastructure
	4.3.4.3	Monitor motor vehicle incidents involving Council vehicles and implement appropriate action as required	Infrastructure

CSP	OBJECTIVE	
	4.3	The resources of Council are appropriately managed

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	4.3.5	Council strives for transparency and is an organisation that values two way communication with stakeholders and the broader community	Executive Services

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	4.3.5.1	Provide support to Council staff when implementing community consultation procedures in accordance with Council's Community Engagement and Communication Policy	Executive Services
	4.3.5.2	A Community Engagement Strategy based on the principles of collective impact is implemented when undertaking engagement with the community	Executive Services
	4.3.5.3	The adopted Social Media Policy is implemented by Council	Executive Services
	4.3.5.4	A Community Needs Survey is conducted	Executive Services
	4.3.5.5	Appropriate governance frameworks are in place	Executive Services
	4.3.5.6	Ensure the values and reputation of Council are upheld through the delivery of clear guidelines for inward and outward sponsorship	Executive Services

CSP	OBJECTIVE
4.3	The resources of Council are appropriately managed

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY	Responsibility
Code	Description	
4.3.6	A corporate culture with an emphasis on quality customer service and community engagement is demonstrated by Council	Executive Services

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS	Responsibility
Code	Description	
4.3.6.1	A Customer Experience Strategy is implemented and monitored	Organisational Performance
4.3.6.2	Business continuity plans are in place for the provision of Council services	Executive Services
4.3.6.3	An annual Corporate Communications Strategy is prepared and adopted by Council	Executive Services
4.3.6.4	An annual Internal Communications Strategy is prepared and maintained	Executive Services

CSP	OBJECTIVE
4.3	The resources of Council are appropriately managed

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY	Responsibility
Code	Description	
4.3.7	A highly skilled and motivated workforce is maintained	Executive Services

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS	Responsibility
Code	Description	
4.3.7.1	The corporate training program is implemented	Executive Services
4.3.7.2	Establish a process to review contractor management across the organisation and develop a contractor safety compliance strategy	Executive Services
4.3.7.3	Review position descriptions and amend accordingly based on the new capability framework	Executive Services
4.3.7.4	A succession plan and program is developed and clear career pathways are identified for our people	Executive Services
4.3.7.5	Explore solutions to manage employee engagement and feedback	Executive Services
4.3.7.6	Review and standardise volunteer management practices	Executive Services
4.3.7.7	Develop an overarching strategy that improves our leadership and safety capabilities across the organisation	Executive Services
4.3.7.8	Develop a recognition program to reward our people	Executive Services
4.3.7.9	Continue to build a culture of performance by enhancing our Performance Development frameworks and Pulse systems	Executive Services
4.3.7.10	A new Equal Employment Opportunities Management Plan is developed to ensure we aim for cultural diversity and increase opportunities for minority groups across the organization	Executive Services
4.3.7.11	Develop strategies that complement the Employee Value Proposition and Employer Brand	Executive Services
4.3.7.12	Develop an audit program that ensures workplace health and safety management systems are being implemented and enable the organisation to meet the requirements of the Work Health and Safety Act	Executive Services

CSP	OBJECTIVE	
	4.3	The resources of Council are appropriately managed

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		Responsibility
	Code	Description	
	4.3.8	Council is financially sustainable and has the ability to maintain infrastructure and deliver services at the adopted service levels as agreed with the community	Organisational Performance

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		Responsibility
	Code	Description	
	4.3.8.1	Initiatives are developed to respond to financial sustainability issues	Organisational Performance
	4.3.8.2	An annual assessment is undertaken to determine Council's current and future financial sustainability	Organisational Performance
	4.3.8.3	An Asset Management Strategy is adopted and implemented	Development and Environment
	4.3.8.4	Detailed Asset Management Plans are prepared and implemented for each of Council's asset classes	Organisational Performance

CSP	OBJECTIVE	
	4.4	Statutory requirements are met and services are provided to the organization in a cost-effective and timely manner

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		Responsibility
	Code	Description	
	4.4.1	The organisation meets all statutory requirements	Executive Services

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		Responsibility
	Code	Description	
	4.4.1.1	An up-to-date database of Council's statutory requirements is maintained	Executive Services





Liveability

Council understands that our quality of life and the liveability of our community is underpinned by a number of key elements, including access to health care, education, safety, recreation and open space areas, and an understanding of our Aboriginal and European heritage.

Our Community Expects:

- 24 hour policing to be provided across the region (including Wellington)
- Crime rates to be reduced in Wellington
- Provision of Aboriginal cultural heritage opportunities
- Better support for migrants
- Provision of a cancer treatment facility in Dubbo
- Residential drug and alcohol rehabilitation centre to be provided in Dubbo and Wellington
- Master-planning of our river environments to be undertaken to guide their use, restoration and conservation
- Opportunity for public art on the Wellington silo to be explored
- Cycle and pedestrian facilities linking Wellington with Wellington Caves
- A basketball stadium to be provided in Dubbo
- Greater resources for mental health facilities and services in the region
- Enhanced parking facilities in Stuart Town including a skate park, playground, toilet facilities and associated seating
- A playground in Wongarbon along with improved public toilet facilities
- Redevelopment of the Dubbo Base Hospital to be finished and include more car parking
- More specialist medical practitioners
- Enhanced facilities in Ballimore including a skate park, mobile library, redevelopment toilet amenity blocks and electricity on ovals and tennis courts
- Redevelopment of Cameron park, including a range of facilities, to be undertaken
- An additional pool to be constructed in Dubbo that allows for year-round access.

Alignment to quadruple bottom line:



SOCIAL



ENVIRONMENT

CSP	OBJECTIVE	
	Code	Description
	5.1	Our City, town and villages are well-maintained, welcoming, showcase their heritage and what they have to offer

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY	
	Code	Description
	5.1.1	Our towns and villages are sustainable and promoted for their range of lifestyle opportunities and being attractive and welcoming

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS	
	Code	Description
	5.1.1.1	Support is provided to village community groups to help them build capacity, deliver improved services and build social connection within the villages

CSP	OBJECTIVE	
	5.1	Our City, town and villages are well-maintained, welcoming, showcase their heritage and what they have to offer

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	5.1.2	The community participates in community/volunteer programs that build social connections and improve the amenity of our neighbourhoods	Liveability

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	5.1.2.1	Council supports community initiatives	Liveability
	5.1.2.2	Council facilitates and enables the not-for-profit sector to provide volunteering opportunities for Council and a wide cross-section of the community	Liveability

CSP	OBJECTIVE	
	5.1	Our City, town and villages are well-maintained, welcoming, showcase their heritage and what they have to offer

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	5.1.3	The City of Dubbo is recognised as being attractive and welcoming	Liveability

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	5.1.3.1	The street tree maintenance guidelines are implemented to improve the quality of street appeal in the Dubbo region	Liveability

CSP	OBJECTIVE	
5.2	The health of the community is maintained and enhanced	

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	5.2.1	The health of the community is maintained through the availability of effective medical services and facilities	Liveability

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	5.2.1.1	Support and advocate to the Western NSW Local Health Network to attract general and specialist medical practitioners to be based in the Local Government Area and available to service the wider region	Liveability
	5.2.1.2	Advocate to government to ensure adequate resources are provided to maintain regional service levels at the Dubbo Base Hospital	Liveability
	5.2.1.3	Advocate to, facilitate and enable government and private sector investment to expand medical and allied health services in Dubbo	Liveability
	5.2.1.4	Advocate to, facilitate and enable government and private sector investment to expand medical and allied health services in Wellington	Liveability
	5.2.1.5	Work with stakeholders within the Dubbo Health, Education and Wellbeing Precinct to prepare individual master plans for their respective campus' to support continued coordinated growth of services and facilities	Development and Environment
	5.2.1.6	Advocate for, facilitate and support the completion and expansion of Macquarie Homestay	Liveability
	5.2.1.7	Support government to undertake a review of mental health needs and facilities in the Local Government Area	Liveability

CSP	OBJECTIVE	
5.2	The health of the community is maintained and enhanced	

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	5.2.2	The needs of older people and people with a disability are monitored to ensure appropriate services and facilities are available in the region	Liveability

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	5.2.2.1	Strategic plans are developed, formally adopted and utilised by Council when making decisions that may impact on older people, people with a disability and the Aboriginal community	Liveability
	5.2.2.2	Participate in interagency groups in respect of the needs of older people and people with a disability	Liveability

CSP	OBJECTIVE	
	5.3	The lifestyle and social needs of the community are supported

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	5.3.1	The social services requirements of our community are met	Liveability

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	5.3.1.1	Strategic plans are developed and maintained for the Local Government Area in regard to social services	Liveability
	5.3.1.2	Council actively participates in interagency groups in regard to social service issues in the Local Government Area and the region	Liveability
	5.3.1.3	Support is provided for the operations of the Dubbo and Wellington Neighbourhood centres and associated service providers	Liveability

CSP	OBJECTIVE	
	5.3	The lifestyle and social needs of the community are supported

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	5.3.2	A variety of youth activities and entertainment is available	Liveability

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN		ACTIONS	
Code	Description	Responsibility	
5.3.2.1	Youth development services are provided to support the identified needs of the community	Liveability	
5.3.2.2	The Youth Council is operated and appropriately resourced	Liveability	
5.3.2.3	Council's event support strategies ensure all demographics inclusive of youth are considered when engaging event promoters/organisers	Culture	and Economy

CSP	OBJECTIVE	
	5.3	The lifestyle and social needs of the community are supported

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		Responsibility
	Code	Description	
	5.3.3	The health, education and socio economic status of the Aboriginal community are improved	Liveability

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		Responsibility
	Code	Description	
	5.3.3.1	Support government to deliver improved health facilities for Aboriginal persons in the Dubbo region	Liveability
	5.3.3.2	An Aboriginal liaison service is provided to support and assist the Aboriginal community	Liveability
	5.3.3.3	Council maintains positive working relationships with representative bodies such as the Aboriginal Working Party, traditional owners and Aboriginal land councils	Liveability

CSP	OBJECTIVE	
	5.3	The lifestyle and social needs of the community are supported

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		Responsibility
	Code	Description	
	5.3.4	People have access to a range of burial and interment options in the Local Government Area	Liveability

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		Responsibility
	Code	Description	
	5.3.4.1	Council provides and maintains cemetery facilities in Dubbo, Wellington, village and rural locations	Liveability
	5.3.4.2	Master plans are prepared and implemented for Council's cemetery facilities in Dubbo and Wellington	Liveability

CSP	OBJECTIVE	
	5.4	The community has access to a full range of educational opportunities

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	5.4.1	An expanded tertiary education offer is available that provides additional opportunities for education within the region	Liveability

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	5.4.1.1	Advocate to government and private education providers for an expansion of tertiary course offerings in the Local Government Area.	Liveability

CSP	OBJECTIVE	
	5.4	The community has access to a full range of educational opportunities

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	5.4.2	Access to a variety of high quality education facilities, opportunity and choice is available	Liveability

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	5.4.2.1	Advocate to government to ensure high quality primary and secondary education is provided in the Local Government Area	Liveability
OPERATIONAL PLAN	Code	Description	Responsibility
	5.4.2.2	Council support is provided to the collaborative marketing of Dubbo as a quality education location in the Central West and Orana regions	Culture and Economy

CSP	OBJECTIVE	
	5.4	The community has access to a full range of educational opportunities

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY	
	Code	Description
	5.4.3	Childcare, preschools and 'after hours' care meets the needs of the community
		Responsibility
		Liveability

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS	
	Code	Description
	5.4.3.1	Family Day Care services in Dubbo and Wellington are provided and maintained
		Responsibility
		Liveability
	5.4.3.2	Investigate opportunities to expand Family Day Care services in the region
		Responsibility
		Liveability

CSP	OBJECTIVE	
	5.5	The community has the opportunity to participate in a diverse range of lifestyle, sporting and passive recreational pursuits

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY	
	Code	Description
	5.5.1	Access to recreation and cultural facilities for young people is improved
		Responsibility
		Liveability

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS	
	Code	Description
	5.5.1.1	A review of the recreation needs of young people in the villages is undertaken
		Responsibility
		Liveability

CSP	OBJECTIVE	
	5.5	The community has the opportunity to participate in a diverse range of lifestyle, sporting and passive recreational pursuits

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	5.5.2	Quality passive and active open space is located to maximise access and use by the community	Liveability

Operational Plan (1 Year) Timeframe – June 2022

	ACTIONS		
	Code	Description	Responsibility
OPERATIONAL PLAN	5.5.2.1	The Recreation Strategy 2030 is continually implemented and monitored	Liveability
	5.5.2.2	The Macquarie River CBD Master Plan is implemented	Liveability
	5.5.2.3	Community groups and programs are supported and encouraged to undertake environmental restoration programs	Liveability
	5.5.2.4	Residential subdivision in Dubbo provides recreation and open space infrastructure and facilities in accordance with the requirements of the Recreation Strategy 2030	Development and Environment
	5.5.2.5	Recreation and open space areas are managed in accordance with the requirements of the Asset Management Plan	Liveability
	5.5.2.6	Public Open Space Guidelines are developed which identify standards for future developments	Liveability
	5.5.2.7	Construct a new Bell River Bridge to complete the walking trail through Cameron Park and Pioneer Park	Liveability

CSP	OBJECTIVE	
	5.5	The community has the opportunity to participate in a diverse range of lifestyle, sporting and passive recreational pursuits

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	5.5.3	Unique recreational facilities and opportunity are available	Liveability

Operational Plan (1 Year) Timeframe – June 2022

	ACTIONS		
	Code	Description	Responsibility
OPERATIONAL PLAN	5.5.3.1	Identify funding opportunities to install shade for the multi-purpose courts at Rygate Park	Liveability
	5.5.3.2	A master plan for an indoor facility at the Dubbo Aquatic Leisure Centre is prepared and implemented	Liveability
	5.5.3.3	Aquatic Leisure Centres are managed in accordance with Industry Standards, Royal Lifesaving Australia, NSW Water Safety and NSW Health	Liveability
	5.5.3.4	An aquatics-specific Asset Management system is implemented to ensure plant equipment and facilities are maintained and renewed according to best-practice	Liveability
	5.5.3.5	A Dubbo Region Aquatic Leisure Centres Business Plan is prepared and implemented	Liveability
	5.5.3.6	A feasibility study for the Geurie Pool is prepared	Liveability

CSP	OBJECTIVE	
	5.5	The community has the opportunity to participate in a diverse range of lifestyle, sporting and passive recreational pursuits

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	5.5.4	Our sporting facilities are recognised as catering for a wide range of local, regional and state sporting events and opportunity	Liveability

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	5.5.4.1	Collaboration with user groups of sports grounds is undertaken to ensure the operational requirements of sporting groups and users are met	Liveability
	5.5.4.2	The operations and activities of the Dubbo Regions Sports Council are supported	Liveability

CSP	OBJECTIVE	
	5.6	We are a safe and healthy community

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	5.6.1	There is an appropriate level of policing in our urban areas and villages	Liveability

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	5.6.1.1	The Dubbo Crime Prevention Plan is reviewed and updated	Liveability
	5.6.1.2	Advocate to government for the establishment and operation of a drug court in Dubbo	Liveability
	5.6.1.3	Advocate to government for 24-hour police services in Wellington	Liveability
	5.6.1.4	Advocate to government for an increased police presence in Dubbo	Liveability
	5.6.1.5	The operations of licensed premises are monitored	Liveability
	5.6.1.6	The safety camera networks in Dubbo and Wellington are reviewed and, where identified in consultation with stakeholders, expanded and enhanced	Liveability
	5.6.1.7	Advocate to government for the establishment of a Youth Koori Court in Dubbo	Liveability
	5.6.1.8	Advocate to government for the development of a Regional Justice Reinvestment Strategy	Liveability

CSP	OBJECTIVE	
5.6	We are a safe and healthy community	

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	5.6.3	New development within the Macquarie, Talbragar and Bell rivers floodplain does not place the community at risk from flood impact	Infrastructure

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	5.6.3.1	A Flood Study is prepared for Geurie	Infrastructure
	5.6.3.2	Stormwater drainage and flooding works in Wongarbon are completed	Infrastructure
	5.6.3.3	Drainage networks in Dubbo and Wellington are regularly maintained	Infrastructure
	5.6.3.4	Village drainage networks are regularly maintained	Infrastructure
	5.6.3.5	A Flood Study is prepared for Eumungerie	Infrastructure
	5.6.3.6	The Wellington Flood Study is reviewed	Infrastructure

CSP	OBJECTIVE	
5.6	We are a safe and healthy community	

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	5.6.4	Local emergency management organisations and local State Emergency Services are capable of responding to emergencies	Infrastructure

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	5.6.4.1	Disaster plans and Local Emergency Management plans are implemented and reviewed	Infrastructure

CSP	OBJECTIVE	
5.7	The high profile of existing cultural services and facilities is maintained	

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	5.7.1	The community participates in and celebrates the high quality of cultural services and facilities available	Culture and Economy

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	5.7.1.1	Research is undertaken for the Western Plains Cultural Centre to measure and act on visitor and user satisfaction	Culture and Economy
	5.7.1.2	Alternative income streams for the Western Plains Cultural Centre are sought	Culture and Economy
	5.7.1.3	An annual report is provided to the community on Council's progress in the delivery of the Regional Cultural Plan	Culture and Economy
	5.7.1.4	Attract a range of local and national touring shows and community events to deliver positive commercial outcomes for the Dubbo Regional Theatre and Convention Centre	Culture and Economy
	5.7.1.5	A seasonal program is developed for the Dubbo Regional Theatre and Convention Centre that supports the attraction of patrons and cultural diversity	Culture and Economy
	5.7.1.6	Research is undertaken for the Dubbo Regional Theatre and Convention Centre to measure and act on visitor and user satisfaction	Culture and Economy
	5.7.1.7	Alternative income streams for the Dubbo Regional Theatre and Convention Centre are sought	Culture and Economy
	5.7.1.8	Strategic Plans and Internal Business Strategy, including marketing plan is maintained and implemented for the Dubbo Regional Theatre and Convention Centre	Culture and Economy
	5.7.1.9	Council actively seeks and supports effective partnerships with cultural groups and organisations	Culture and Economy
	5.7.1.10	Strategic Plans and Internal Business Strategy, including marketing plan is maintained and implemented for the Western Plains Cultural Centre	Culture and Economy
	5.7.1.11	A wide range of cultural and arts related activities and uses of the Community Arts Centre are encouraged	Culture and Economy

CSP	OBJECTIVE	
5.7	The high profile of existing cultural services and facilities is maintained	

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	5.7.2	Aboriginal culture is celebrated	Liveability

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	5.7.2.1	Aboriginal culture is supported and celebrated through dedicated programming and development programs	Culture and Economy
	5.7.2.2	Aboriginal advisory groups are provided and maintained in Dubbo and Wellington	Liveability
	5.7.2.3	Cultural tourism opportunities are supported and encouraged to develop in Dubbo and Wellington	Culture and Economy

CSP	OBJECTIVE	
5.7	The high profile of existing cultural services and facilities is maintained	

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	5.7.3	Existing arts and cultural facilities are leveraged to provide and promote complementary facilities and opportunity	Culture and Economy

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	5.7.3.1	A Public Art Strategy for culture and space activation within the Local Government Area is developed and implemented	Culture and Economy

CSP	OBJECTIVE	
5.7	The high profile of existing cultural services and facilities is maintained	

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	5.7.4	The community has access to a high standard of library services and facilities	Liveability

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	5.7.4.1	A survey is undertaken to review the library needs of the community, both library users and non-users	Liveability
	5.7.4.2	Seek grant and subsidy opportunities to obtain full benefits for the library facilities and services	Liveability
	5.7.4.3	Advocate to government for increased reoccurring funding for library facilities and services	Liveability
	5.7.4.4	Implement contemporary best practice library service delivery	Liveability
	5.7.4.5	The annual State Library of NSW public library statistical return is completed	Liveability
	5.7.4.6	Review the provision of services, programs and collections available for target and diversity groups	Liveability
	5.7.4.7	Compile quarterly Macquarie Regional Library performance reports	Liveability
	5.7.4.8	An annual report is provided on the Macquarie Regional Library, incorporating an audited statement of accounts	Liveability

CSP	OBJECTIVE	
	5.8	The diversity of our heritage is maintained and promoted

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	5.8.1	Conservation of heritage items through their adaptive re-use is encouraged	Development and Environment

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	5.8.1.1	Council participates in the Local Heritage Assistance Fund	Development and Environment
	5.8.1.2	A heritage advisory service is provided to the Local Government Area	Development and Environment
	5.8.1.3	Undertake a strategic review of cultural and museum services in Wellington	Culture and Economy

CSP	OBJECTIVE	
	5.8	The diversity of our heritage is maintained and promoted

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	5.8.2	Planning instruments protect items of heritage significance	Development and Environment

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	5.8.2.1	Items of heritage significance are included in planning instruments	Development and Environment
	5.8.2.2	The Dubbo Urban and Rural Heritage Studies are reviewed	Development and Environment
	5.8.2.3	The Wellington Community-based Heritage Study 2001-2005 is reviewed	Development and Environment

CSP	OBJECTIVE	
	5.8	The diversity of our heritage is maintained and promoted

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	5.8.3	The Old Dubbo Gaol is maintained as a premier tourist attraction	Culture and Economy

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	5.8.3.1	Strategic Plans and Internal Business Strategy, including marketing plan is maintained and implemented for the Old Dubbo Gaol	Culture and Economy
	5.8.3.2	Collaborative marketing of the Old Dubbo Gaol is undertaken in partnership with other tourist attractions and activities in the Region	Culture and Economy
	5.8.3.3	The Old Dubbo Gaol Heritage Plaza is developed	Culture and Economy
	5.8.3.4	Alternative income streams for the old Dubbo Gaol are sought	Culture and Economy

CSP	OBJECTIVE	
	5.8	The diversity of our heritage is maintained and promoted

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	5.8.4	The Wellington Caves is maintained as a premier tourist attraction	Culture and Economy

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	5.8.4.1	Prepare and implement an annual marketing and promotions program for the Wellington Caves	Culture and Economy
	5.8.4.2	Collaborative marketing of the Wellington Caves as a premier tourist attraction in the region is undertaken	Culture and Economy
	5.8.4.3	Research is undertaken for the Wellington Caves to measure and act on visitor and user satisfaction	Culture and Economy
	5.8.4.4	Strategic Plans and Internal Business Strategy, including marketing plan is maintained and implemented for the Wellington Caves	Culture and Economy
	5.8.4.5	Alternative income streams for the Wellington Caves are sought	Culture and Economy

CSP	OBJECTIVE	
5.9	Environmental sustainability is a priority	

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	5.9.1	The community and Council is supported in becoming sustainable	Development and Environment

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	5.9.1.1	Community and business are encouraged and supported to use renewable energy	Development and Environment
	5.9.1.2	Council staff are encouraged and supported to implement energy-efficient measures	Development and Environment
	5.9.1.3	The capacity of the community is improved to cope with the consequences of long-term drought events	Infrastructure
	5.9.1.4	Investigate funding strategies and programs of activities to ensure long-term water security	Infrastructure
	5.9.1.5	Community and business are encouraged to adapt to drought restrictions if applicable, and continually improve water efficiency	Executive Services

CSP	OBJECTIVE	
5.10	The quality of our environment and lifestyle is enhanced by the provision of environmental education and regulation	

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	5.10.1	Land use management improves and sustains the built and natural environment	Development and Environment

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	5.10.1.1	Planning controls include provisions to guide the sustainable development of the Local Government Area	Development and Environment

CSP	OBJECTIVE	
	5.10	The quality of our environment and lifestyle is enhanced by the provision of environmental education and regulation

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	5.10.2	The quality of the Macquarie, Talbragar and Bell river corridors is enhanced	Infrastructure

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	5.10.2.1	A litter education program is undertaken	Development and Environment

CSP	OBJECTIVE	
	5.10	The quality of our environment and lifestyle is enhanced by the provision of environmental education and regulation

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	5.10.3	Urban stormwater discharge from the drainage network into receiving waters is limited	Infrastructure

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	5.10.3.1	Gross pollutant traps are maintained	Infrastructure
	5.10.3.2	A program for the provision of new gross pollutant traps is implemented	Infrastructure
	5.10.3.3	A stormwater education program is implemented	Infrastructure

CSP	OBJECTIVE	
	5.10	The quality of our environment and lifestyle is enhanced by the provision of environmental education and regulation

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	5.10.4	Rural land managers are encouraged to promote sustainable agricultural and land management practices	Liveability

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	5.10.4.1	Sensitive lands are protected from agricultural activities	Development and Environment
OPERATIONAL PLAN	Code	Description	Responsibility
	5.10.4.2	Advocate to government for funding to restore degraded environments	Liveability

CSP	OBJECTIVE	
	5.10	The quality of our environment and lifestyle is enhanced by the provision of environmental education and regulation

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	5.10.5	Planning instruments include provisions for the protection of sensitive environments	Development and Environment

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	5.10.5.1	The Comprehensive Local Environmental Plan for the Local Government Area provides appropriate environmental zonings for sensitive lands	Development and Environment
OPERATIONAL PLAN	Code	Description	Responsibility
	5.10.5.2	The zoning of environmentally sensitive lands is undertaken in conjunction with review of the Dubbo Urban Areas Development Strategy and the Dubbo Rural Areas Development Strategy	Development and Environment

CSP	OBJECTIVE	
	5.10	The quality of our environment and lifestyle is enhanced by the provision of environmental education and regulation

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	5.10.6	Endangered ecological communities and threatened species are protected	Development and Environment

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	5.10.6.1	Advocate to government for funding to map all endangered ecological communities in the Local Government Area	Development and Environment
	5.10.6.2	Where practicable, Council infrastructure projects avoid endangered ecological communities and the habitats of threatened species	Development and Environment

CSP	OBJECTIVE	
	5.10	The quality of our environment and lifestyle is enhanced by the provision of environmental education and regulation

Delivery Program (4 Years) Timeframe – June 2022

DELIVERY PROGRAM	STRATEGY		
	Code	Description	Responsibility
	5.10.7	The community displays a high level of understanding and compliance with legislation in regard to the keeping and control of companion and other animals	Development and Environment

Operational Plan (1 Year) Timeframe – June 2022

OPERATIONAL PLAN	ACTIONS		
	Code	Description	Responsibility
	5.10.7.1	A Companion Animals Management Plan is maintained for the Local Government Area	Development and Environment
	5.10.7.2	An education program is implemented to educate residents on the requirements for the keeping of companion animals	Development and Environment
	5.10.7.3	Animal shelter and impounding services are provided in Dubbo and Wellington	Development and Environment
	5.10.7.4	An annual audit of the operation of the Dubbo Animal Shelter and the Wellington Pound is undertaken	Development and Environment

How we measure success

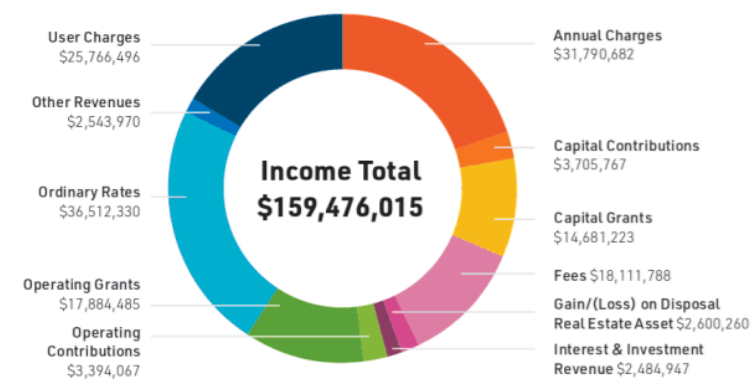
As Council progresses through the Integrated Planning and Reporting Framework it is important that we measure our success. These measures relate to each Theme identified by the community as important to achieving the Community Strategic Plan. Progress updates on these measures will be provided annually in the Annual Report.

Theme	Measure	Responsible Directorate
 Theme 1: Housing	Overall development approvals and approvals for specific housing types	Development & Environment
	Number of Planning Proposal requests to amend the planning controls	Development & Environment
	Residential Land Monitor and the maintenance of a land development pipeline	Development & Environment
 Theme 2: Infrastructure	Overall complaints received for rural and urban roads	Infrastructure
	Percentage uptake in renewal energy across Council facilities	Organisational Performance
	Percentage of residents overall suitability of waste and recycling facilities	Infrastructure
 Theme 3: Economy	Percentage of business and industry active participants in programs and activities	Culture & Economy
	Number of placemaking activates facilitated	Culture & Economy
	Number of visitors to council-owned and other tourist parks	Culture & Economy
 Theme 4: Community Leadership	Overall community satisfaction with customer service provided	Organisational Performance
	Council's financially sustainable	Executive Services
	Overall employee satisfaction rating	Executive Services
 Theme 5: Liveability	Overall community satisfaction with parks and recreational facilities	Liveability
	Complaints received in relation to public areas	Liveability
	Number of children in child care facilities including family day care	Liveability

Our Financial Position

For Dubbo Regional Council, financial sustainability can be defined as the ability to provide services and service levels in line with the priorities and aspirations of the community in a manner that ensures equitable funding of services across both the current and future generations of ratepayers.

Financial sustainability is a key challenge facing local government due to several contributing factors including increased demand for services beyond those traditionally provided (particularly in the area of community services), cost shifting from other levels of government, aging infrastructure and constraints on increasing revenue.





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INTRODUCTION

The 2040 Community Strategic Plan articulates how our community would like to grow and develop and the expectations our community have of the future. However, these aspirations can only be achieved if sufficient and sustainable resources are available.

The overall objective of the Long Term Financial Plan (LTFP) is to express, in financial terms, the activities Dubbo Regional Council will undertake to provide a sound basis for strategic decision making. The LTFP will also guide the future strategies and actions of Council to ensure that it continues to operate in a manner that achieves financial sustainability.

Specific objectives of this Plan are to:

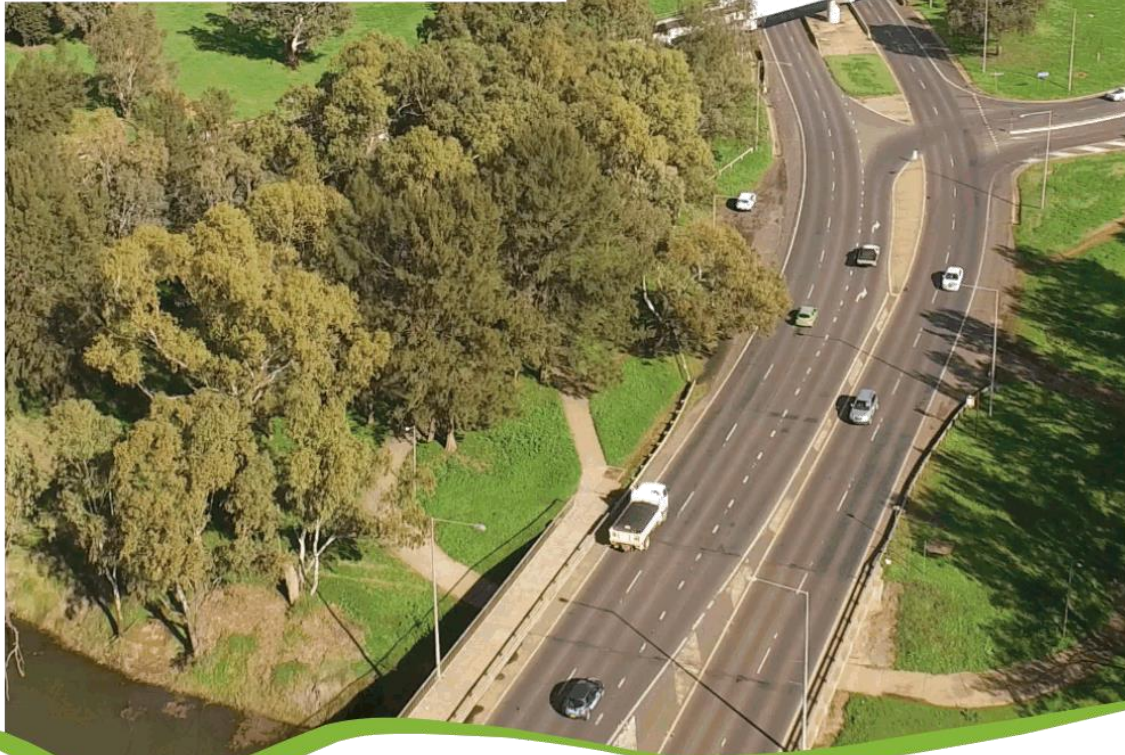
- Provide sound forecasts of financial performance and position for a range of planning scenarios that respond to the aspirations of the community.
- Achieve and maintain a sound and stable financial position over the long term.
- Achieve a balanced budget over the long term.
- Identify strategies that support the sustainable provision of services and service levels identified by the community as expressed in the Dubbo 2040 Community Strategic Plan.
- Ensure that Council can meet its financial obligations as and when they fall due.
- Ensure that any loan raised to support the achievement of the community expectations can be serviced over the term of the loan.
- Provide a clear and transparent picture of Council's long term financial situation to the community.

This is Council's fourth Long Term Financial Plan for the 2040 Community Strategic Plan. This Long Term Financial Plan has been updated to present Council's current and projected financial attack.

FINANCIAL SUSTAINABILITY

For Dubbo Regional Council, *financial sustainability* can be defined as the ability to provide services and service levels in line with the priorities and aspirations of the community in a manner that ensures equitable funding of services across both the current and future generations of ratepayers.

Financial sustainability is a key challenge facing local government due to several contributing factors including increased demand for services beyond those traditionally provided (particularly in the area of community services), cost shifting from other levels of government, ageing infrastructure and constraints on increasing revenue.



OUR FINANCIAL STRATEGIES

This Plan highlights strategies to address the financial challenges identified and ensures Council is financially sustainable into the future. Specific proposed actions provided below are part of the overall strategy to contribute to achieving the above objectives, and support the achievement of the strategic targets detailed in the Dubbo 2040 Community Strategic Plan.

Objective	What will we do?	Why?
1. Achieve operating surpluses	1.1 Identify budget expenditure reductions	<p>1.1.1 In response to the financial challenges highlighted in this LTFP, each Division within Council undertook a review of its current expenditure when preparing the 2021/2022 budget to identify possible opportunities to reduce budget expenditure without significant reduction in service levels.</p> <p>1.1.2 All Divisions identified potential savings in the 2021/2022 budget which flow on for each year of the Plan.</p>
2. Continuous improvement of Council's financial position	2.1 Undertake productivity improvements and initiatives	<p>2.1.1 The continued pursuit of productivity improvement over the period of the Plan is a critical component of the strategy developed to deliver financial sustainability.</p> <p>2.1.2 Dubbo Regional Council is committed to a process of continuous improvement and it is considered that this process will continue to deliver productivity improvement that will contribute toward addressing the funding gap.</p>
3. Maintain a positive, unrestricted cash and investment balance	3.1 Review utilisation of internally restricted assets	<p>3.1.1 At the end of the 2020/2021 financial year, Council estimates a total of \$55 million will be held as general fund internally restricted assets. These restricted assets are set aside for specific purposes such as future capital replacement programs, future asset maintenance, property development requirements and Council business operations.</p> <p>3.1.2 Other restrictions, such as the employee entitlements restricted asset, are used to cover fluctuations in expenditure. As a result of the development of the Dubbo 2040 Community Strategic Plan and the supporting Resourcing Strategy (in particular, the Interim Asset Management Strategy), Council now has a greater degree of confidence in the amount of and timing of forecasts for major expenditure. This has provided an opportunity to review the level of restricted assets set aside for these purposes.</p> <p>3.1.3 The review undertaken, in conjunction with the preparation of the 2020/2021 budget, identified projects that had funding held as a restricted asset and, where appropriate, these works have been included in future budgets.</p>

Objective	What will we do?	Why?
4. Maintain and/or improve service levels	4.1 Asset Rationalisation Program	<p>4.1.1 Council will continue to review its property holdings to identify under-utilised assets or assets that were not contributing to the achievement of strategic goals.</p> <p>4.1.2 Divesting of these assets will provide an opportunity to redirect funds to facilities requiring additional funding. A number of properties that met the above criteria were identified and an Asset Rationalisation Program developed.</p>
	4.2 Provide a robust Infrastructure Contributions System	<p>4.2.1 Developer Contributions are an important source of funding for new infrastructure (eg urban roads, car parking, stormwater, water supply, sewerage services, public open space and recreation facilities) required to meet the increased demand for these facilities generated by population growth.</p> <p>4.2.2 Given the population growth that is forecast over the next 10 years and beyond, it is critical that Council's Infrastructure Contributions System recognises this growth.</p>
5. Increase funding for asset maintenance and renewal	5.1 Asset Management Enhancement Program	<p>5.1.1 An asset enhancement initiative is to be undertaken to:</p> <ul style="list-style-type: none"> Refine cost estimates to bring assets to an appropriate condition, and Clearly define service levels for all assets. <p>This will ensure more accurate forecasts are available for long term financial planning.</p>
	5.2 Loan funding	<p>5.2.1 The financial strategies developed to deliver financial sustainability include the utilisation of a number of funding sources to fund new capital works. The funding sources include a combination of rates revenue, restricted assets, grants, developer contributions, other contributions and proceeds from any asset rationalisation program.</p> <p>In addition to the above sources of funds, the use of loan funds could be used to fund long-lived infrastructure assets where it can be justified that the loans can be serviced over the period of the loan and that Council's targeted maximum debt service ratio is not exceeded.</p> <p>The use of loans spreads the financing cost of an asset over a long period of time and provides an alternative to a larger increase in rates in the short to medium term to meet the demand for additional facilities and other required capital works.</p> <p>The use of loans enables the cost of long-lived assets to be shared between current and future users and therefore supports the concept of inter-generational equity.</p>

Objective	What will we do?	Why?
	5.3 Government grants	5.3.1 Council will continue to actively pursue grants that may be available for both operating and capital purposes. The Plan does not include expenditure that may be grant-funded, unless the grant has already been formally approved. Additional items will be included as and when grants are sourced.
	5.4 Internally Restricted Asset requirements	5.4.1 As indicated above, given the nature and diversity of the activities undertaken by Council, it is considered a prudent financial strategy to set aside internally restricted assets to cover fluctuations in certain expenditure items and provide for contingencies. 5.4.2 The financial strategy developed includes the setting aside of restricted assets for employee leave entitlements and property development, as well as plant replacement, future asset maintenance and improvement to facilities and business operations.
6. Maintain a fair and equitable rating structure	Rates – Special Variation	6.1.1 Total Ordinary (General) Rates are proposed to increase by 2.0% in 2021/2022 in accordance with the rate pegging limit as determined by the IPART (refer to page 11). As required under legislation, the 2021/2022 draft Budget and Fees and Charges have been prepared on the basis of a harmonised rating structure between the former Dubbo City and Wellington Councils. It is considered that after identifying the above components, an increase in rates via a special variation to general income could also be a key component of any financial strategy to deliver financial sustainability in the long term.

The achievement of Council's financial strategies and associated actions will be reported annually in Council's Annual Reporting processes.



FINANCIAL MODELLING ASSUMPTIONS

The LTFP is based on a number of planning assumptions which were used to model and formulate the Plan. The key planning assumptions considered in the development of the LTFP are detailed below.

Property/Economic Growth

Property growth impacts on Council's financial performance by increasing rate revenue as a result of the increased number of rateable assessments. It is important to note however, that the increase in rate revenue resulting from property growth is generally not in direct proportion to the increase in the number of rateable properties.

Inflation/Consumer Price Index (CPI)

Forecast CPI is used as the inflator for the following items in Council's financial modelling:

- All revenue (excluding rates revenue)
- Operating expenditures excluding salary and employment overheads. However, where an expenditure item is identified as increasing by more than the CPI (electricity, insurances, etc), these additional increases have been factored into expenditure projections.

Productivity Improvements and Initiatives

Dubbo Regional Council is committed to a process of continuous improvement and organisational development. It is considered that this process will continue to deliver productivity improvements that will contribute towards addressing any funding gap created by a growth in population. While a number of initiatives have been identified for either implementation or investigation in the short term, it is more difficult to identify specific initiatives in the medium to long term given that many of those initiatives will be made possible by new processes and technologies which are yet to be developed.

Major Projects

One of the key outputs of Council's asset management planning is a capital expenditure program that is based on the outcomes of the Dubbo 2040 Community Strategic Plan and asset lifecycle modelling. The capital expenditure program totals

\$210M over the next four years. This covers new infrastructure, currently scheduled renewal works and additional renewal works required to maintain Council's infrastructure assets in a satisfactory condition.

The Community Strategic Plan identified that the community expects current infrastructure to be maintained in a satisfactory condition. The 10 year projections are based on maintaining current facilities and infrastructure, with the majority of new projects relating to Grant Fund Projects.

Rate Peg Increases in Rates

Council's capacity to generate rate income is controlled through rate pegging. Rate pegging (set by the Independent Pricing and Regulatory Tribunal (IPART)) caps the percentage by which Council can increase its overall annual rate revenue. The rate peg announced by IPART for 2021/2022 is 2.0%. Estimates for future rating revenue has been set at between 2.0% - 2.5%.

Ordinary Rates

The rating structure is reviewed annually and has been harmonised in the 2021/2022 budget to ensure an equitable distribution among ratepayers. It is of note that the change to the structure does not equate to additional income to Council but a redistribution of the rating liability of the different property types.

Domestic Waste Management Charge

The Local Government Act, 1993 requires that Domestic Waste Management Charges must reflect the reasonable cost of providing the service. The Domestic Waste Strategy is supported by a 10 year financial strategy, as part of the LTFP, which determines the annual charge. The forecast increase in the charges has been set in accordance with the Strategy.

Drainage Service Charge

Council levies a drainage service charge. Revenue generated from this charge will continue to fund stormwater improvements and the management of urban stormwater in the local government area. This

charge is subject to rate pegging and as a result, Council has no scope to increase the charge in line with inflation or any other cost increase.

Water Charges

Water charges are set to enable Council to operate and maintain the water supply service. Charges are set to meet the Best Practice Pricing guidelines. Harmonisation of Council water charges will be complete in the 2022/2023 budget. Charges consist of two components; a fixed annual access charge based on meter size and a consumption charge based on actual water consumed. Modelling has focused on consumption and future capital requirements to determine increases to be applied to future charges.

Sewer and Trade Waste Charges

Sewer charges are set to enable Council to operate and maintain a sewerage service. Harmonisation of the former Council charges will be complete in the 2022/2023 budget. An annual charge is levied for residential properties while non-residential properties are charged on a quarterly basis, based on a discharge factor. Trade waste charges are applied in accordance with the Liquid Trade Waste Regulation and fees in accordance with Council's Trade Waste Policy.

User Charges and Fees

Council reviews the basis for its user charges and fees each year and it is assumed the pricing forecasts will increase at least in line with inflation.

Two categories of fees:

- Regulatory – The Council has no discretion to determine the amount of a fee for service when the amount is fixed by regulation or by another authority, and
- Discretionary – Council has the capacity to determine.

User charges and fees include child care fees, fees for use of Council facilities including the airport, livestock markets, theatre, cemetery fees and fees for private works undertaken. They also include statutory and regulatory fees, specific charges for water and sewer, and other waste services. No significant new user charge or fee opportunities have been identified as part of the development of the Dubbo 2040 Community Strategic Plan.

Grants and Contributions

In reviewing grants and contributions, it is considered prudent not to forecast an increase, other than for CPI, over the period of the Plan. It is unlikely that there will be any increase in grants or provision of new grants, for current services. Grants other than the Financial Assistance Grant are tied to particular purposes and projects, therefore any reduction or discontinuance of grants will be offset by a corresponding reduction in expenditure.

Developer Contributions Plans, in addition to Planning Agreements aim to generate contributions that will support the provision of new community infrastructure at current standards.

Interest

Forecast returns on Council's investment portfolio are based on budgeted funds available for investment, current investment rates and the impact on rates of the situation in international markets, in accordance with Council's Investment Strategy. Given the market, a conservative approach has been taken to investment returns in the Plan.

Employee Costs

Salary and wage increases for the forecast period are based on the Local Government (State) Award increase plus an allowance for skill step progressions with the implementation of a new salary system. Accordingly, an amount of 4% has been allocated for 2021/2022 and for each subsequent year of the Plan.

Employee costs consist of salaries and wages, employee leave entitlements, Council's contribution to superannuation schemes, workers' compensation insurance, fringe benefits tax and employee training costs. The base year (2021/2022) employee costs are calculated based on actual rates of pay. The projections include employee on-costs for each employee as well as an allowance for known overtime.

Forecast employee costs have been adjusted to reflect any identified changes in staff numbers, as well as growth in staff numbers required to satisfy increased service levels. As part of its financial strategy, Council sets aside a restricted asset to enable any spikes in employee leave entitlements, particularly resulting from the retirement or resignation of long term employees, to be funded.

Borrowing Costs

In the financial modelling scenarios detailed below, the strategy to address identified funding gaps includes the raising of loans to fund, or part-fund, some of the capital projects included in the capital expenditure program. It has been assumed that future loans will be for a 20 year term and interest rates will be fixed.

Materials, Contracts and Other Operating Costs

Expenditure on materials, contracts and other operating costs has been generally based on CPI. The exceptions to this are expenditures that are either (i) not recurrent every year, (ii) have been identified as increasing by an amount different to CPI, or (iii) are a result of increased services or service levels.

Capital Expenditure

As indicated previously, one of the key outputs of Council's asset management planning is a capital expenditure program based on the outcomes of the Dubbo 2040 Community Strategic Plan and asset lifecycle modelling. The outputs of that capital expenditure program have been incorporated into the LTFP, along with funding options to support the Plan, including proceeds from the sale of assets.

The complete detailed capital expenditure program is included in the Operational Plan Capital Works Program for the next four years.

TABLE OF ASSUMPTIONS

	2021/2022	2022/2023	2023/2024	2024/2025	Years 5 - 10
Consumer Price Index	2.50%	2.50%	2.50%	2.50%	2.50%
Rate pegging limited	2.00%	2.00%	2.00%	2.00%	2.00%
Additional rate income from development	0.30%	0.30%	0.30%	0.30%	0.30%
Stormwater management charge	2.00%	2.00%	2.00%	2.00%	2.00%
Domestic waste charge revenue	3.00%	3.00%	3.00%	3.00%	3.00%
Water user fees and charges	2.50%	2.50%	2.50%	2.50%	2.50%
Sewer services user fees and annual charges	2.50%	2.50%	2.50%	2.50%	2.50%
User fees and charges revenue	2.50%	2.50%	2.50%	2.50%	2.50%
Interest revenue	1.00%	1.00%	1.00%	1.00%	1.00%
Other revenues	2.50%	2.50%	2.50%	2.50%	2.50%
Operating grants and contributions	2.00%	2.00%	2.00%	2.00%	2.50%
Employee costs	4.00%	4.00%	4.00%	4.00%	4.00%
Borrowing costs	Actual	Actual	Actual	Actual	Actual
Material and contracts	2.00%	2.00%	2.00%	2.00%	2.00%
Depreciation	0.00%	0.00%	0.00%	0.00%	0.00%
Other expenses	2.50%	2.50%	2.50%	2.50%	2.50%



RISKS TO OUR FINANCIAL POSITION

Long term financial plans are inherently uncertain with a wide range of assumptions, including assumptions about interest rates and the potential effect of inflation on revenue and expenditure. Some of these assumptions have a relatively limited impact if they are wrong; others can have a major impact on future financial plans. By assessing risks associated with assumptions made within the Plan, sensitivity scenarios can be considered. The LTFP is updated annually to ensure the assumptions and projections are based upon the latest information available.

Rate Pegging

Changes in rate pegging will impact revenue forecasts. Rate pegging is aligned to the Local Government Cost Index developed by IPART each year.

Changes in Economic Conditions and Investment Markets

Changes in inflation will impact both revenue and expenditure.

Cost Shifting

Cost shifting describes a situation where the responsibility for, or the cost of, providing a certain service, concession, facility or regulatory function is shifted from a higher level of government without the provision of corresponding funding or an ability to raise revenue to adequately fund the shifted responsibility. Cost shifting to local government from both federal and state governments is an issue of significant concern to NSW councils.

Contributions to the NSW Fire Brigade, Bushfire Council, lack of adequate funding for public libraries, the cost of regulation of companion animals and administration of environmental regulations, are all examples of cost shifting that impact on Council's financial performance. These place additional pressure on its financial sustainability.

Should federal and state governments continue to transfer responsibility and associated costs for service provision to local government, this will have a negative impact on Dubbo Regional Council's current financial position.

Grant Funding

Increases in capital grant funding over forecasts reduces Council's ability to deliver on planned Council-funded capital works but can also accelerate planned projects.

Changes in Employee Costs and Liability Conditions

Forecast employee costs have been adjusted to reflect any identified changes in staff numbers, as well as growth in staff numbers required to satisfy increased service levels. As part of its financial strategy, Council sets aside a restricted asset to enable any spikes in employee leave entitlements, particularly resulting from the retirement or resignation of long servicing employees, to be funded.

Changes in Future Community Service and Infrastructure Demands

Assumptions have been made on the current Community Strategic Plan and Interim Asset Management Strategy. With future community engagement, this may alter current services levels and require adjustments to future LTFPs and funding requirements.

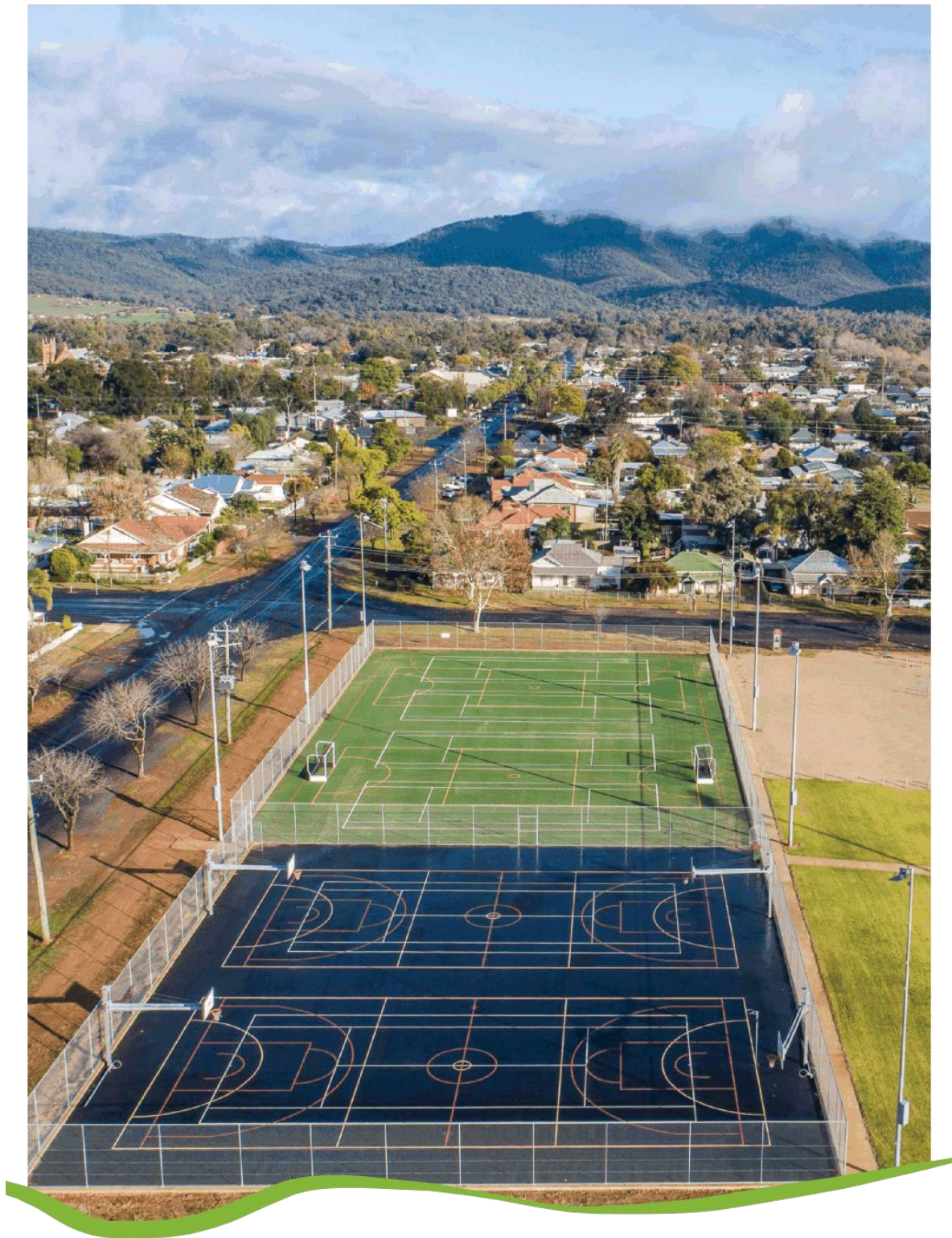
Conditions of Infrastructure Assets and Ageing

The identified shortfall in infrastructure renewal expenditure and a substantial backlog in infrastructure spending is a major issue facing local government. This is primarily due to limited funding opportunities available in addition to diverse and increasing demands on Council resources.

The development of asset management plans has confirmed that Dubbo Regional Council's infrastructure continues to deteriorate and that current levels of maintenance and renewal fall short of that required to maintain some assets in a satisfactory condition. This infrastructure challenge places further pressure on Council's ability to remain financially sustainable in the long term.

COVID-19

At the time of preparing this Long Term Financial Plan the financial impacts of the COVID-19 pandemic are still being felt across the whole community. Council is not immune to these financial impacts and it is expected that the financial impact will be across both 2021/2022 and 2022/2023 financial years. Due to the long term nature of this document it remains drafted on the basis of a COVID-19 recovery. This provides the necessary alignment with the draft 2021/2022 budget.



FINANCE PERFORMANCE MEASURES AND SCENARIOS

The Integrated Planning and Reporting Guidelines require financial modelling for scenarios to be included in the LTFP. This LTFP brings the budget, resourcing and asset management components together to inform the community of the financial implications of the activities and the level of service outlined in the Dubbo 2040 Community Strategic Plan.

The adopted scenario is based on ordinary rates increasing by the forecast rate peg limit each year. Future modelling will require the formulation of strategies to investigate a combination of loan borrowings, increased revenues, reduced expenditure and efficiency measures to meet identified future

infrastructure backlog projects.

Another scenario relates to the funding of major transport, water supply, sewerage services and stormwater drainage infrastructure works to cater for growth. The financial implications are substantial, particularly when considered in conjunction with infrastructure backlog issues currently being investigated.

The 2021/2022 budget is based on current revenue and expenditure patterns to enable the community expectations, as determined in the Community Strategic Plan, to be undertaken.

	TARGET
Operating Performance Ratio: Council's ability to contain operating expenditure within operating revenue.	>0.00%
Own-Source Operating Revenue: The degree of reliance on external funding sources such as operating grants and contributions and its ability to generate own-source revenue.	>60%
Unrestricted Current Ratio: The purpose of the Unrestricted Current Ratio is to assess the adequacy of working capital and its ability to satisfy financial obligations in the short term for the unrestricted activities of Council.	>1.5
Debt Service Ratio: The debt service ratio is a measure of the degree to which revenues are committed to servicing debt. The purpose of the ratio is to assess the impact of loan principal and interest repayments on the discretionary revenue of Council.	>2.00
Rates, Annual Charges, Interest and Extra Charges Outstanding Percentage: The rates and annual charges outstanding percentage is a measure of the impact of uncollected rates and annual charges on liquidity and the adequacy of recovery efforts.	<5.00%
Cash Expense Ratio: Indicates the number of months Council can continue to pay expenses without additional cash inflow.	>3 months

Dubbo Regional Council
10 Year Financial Plan for the Years ending 30 June 2031
INCOME STATEMENT - CONSOLIDATED

	Projected Years									
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Income from Continuing Operations										
Revenue:										
Rates & Annual Charges	68,303,012	69,895,478	71,525,513	73,193,087	75,022,914	76,898,487	78,830,949	80,791,473	82,811,260	84,881,541
User Charges & Fees	43,878,284	46,000,716	48,706,144	48,743,558	49,962,147	51,211,201	52,491,481	53,803,768	55,148,862	56,527,583
Interest & Investment Revenue	2,484,947	1,981,207	1,900,613	2,035,028	2,085,904	2,138,051	2,191,503	2,246,290	2,302,447	2,360,009
Other Revenues	2,543,970	2,226,456	2,022,744	2,053,465	2,104,802	2,157,422	2,211,357	2,266,641	2,323,307	2,381,390
Grants & Contributions provided for Operating Purposes	21,278,552	20,763,027	20,595,552	20,813,480	21,353,817	21,867,162	22,413,841	22,974,188	23,548,542	24,137,256
Grants & Contributions provided for Capital Purposes	18,386,990	9,725,610	7,999,739	7,977,621	8,057,397	8,137,971	8,219,351	8,301,544	8,384,560	8,468,405
Other Income:										
Net gains/(loss) from the disposal of assets	2,600,280	2,628,644	6,133,339	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Total Income from Continuing Operations	159,476,015	153,221,138	158,823,624	155,316,239	159,066,981	162,910,294	166,848,482	170,883,904	175,018,978	179,256,184
Expenses from Continuing Operations										
Employee Benefits & On-Costs	45,506,128	48,004,885	50,394,209	52,899,386	55,015,361	57,215,976	59,504,615	61,884,800	64,360,192	66,934,599
Borrowing Costs	3,129,824	2,793,554	2,487,163	2,203,632	2,104,527	1,817,655	1,601,671	1,370,149	1,167,726	951,083
Materials & Contracts	39,544,722	38,362,680	38,749,934	38,892,664	39,670,517	40,463,928	41,273,206	42,098,670	42,940,644	43,799,457
Depreciation & Amortisation	44,135,922	44,135,922	44,135,922	44,135,922	44,438,222	44,722,457	45,018,641	45,316,787	45,616,907	45,919,015
Other Expenses	16,367,579	15,462,590	15,817,900	16,991,305	17,416,088	17,851,490	18,297,777	18,755,221	19,224,102	19,704,705
Total Expenses from Continuing Operations	148,684,175	148,759,631	151,585,128	155,122,909	158,634,715	162,071,505	165,695,910	169,425,627	173,309,570	177,308,858
Operating Result from Continuing Operations	10,791,840	4,461,507	7,238,496	193,330	432,265	838,789	1,152,572	1,458,277	1,709,408	1,947,326
Net Operating Result for the Year	10,791,840	4,461,507	7,238,496	193,330	432,265	838,789	1,152,572	1,458,277	1,709,408	1,947,326

Dubbo Regional Council
10 Year Financial Plan for the Years ending 30 June 2031
BALANCE SHEET - CONSOLIDATED

Projected Years

	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
ASSETS										
Current Assets										
Cash & Cash Equivalents	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Investments	153,112,798	151,566,641	157,689,354	161,349,971	161,193,809	160,803,935	160,022,868	159,756,144	159,024,834	158,081,339
Receivables	13,925,972	13,483,831	13,667,456	13,832,634	14,215,803	14,577,969	14,946,441	15,336,120	15,732,272	16,139,461
Inventories	3,210,331	3,166,678	3,180,980	3,186,251	3,214,977	3,244,278	3,274,164	3,304,649	3,335,743	3,367,459
Other	933,735	898,882	911,283	933,262	953,346	973,867	994,835	1,016,260	1,038,151	1,060,519
Total Current Assets	174,182,836	172,116,032	178,449,073	182,302,118	182,577,936	182,600,050	182,238,309	182,413,173	182,130,999	181,648,778
Non-Current Assets										
Investments	51,037,599	50,522,114	52,565,118	53,783,324	61,142,479	68,915,972	77,048,048	86,022,539	95,414,900	105,387,559
Receivables	634,624	646,306	663,127	676,260	697,044	710,496	724,185	738,115	752,289	766,710
Inventories	3,857,055	3,857,055	3,857,055	3,857,055	3,857,055	3,857,055	3,857,055	3,857,055	3,857,055	3,857,055
Infrastructure, Property, Plant & Equipment	2,436,469,350	2,443,299,970	2,442,261,725	2,434,944,944	2,431,729,466	2,431,729,466	2,428,816,382	2,426,211,137	2,423,919,257	2,421,946,357
Investments Accounted for using the equity method	1,682,227	1,682,227	1,682,227	1,682,227	1,682,227	1,682,227	1,682,227	1,682,227	1,682,227	1,682,227
Other	495,000	495,000	495,000	495,000	495,000	495,000	495,000	495,000	495,000	495,000
Total Non-Current Assets	2,484,175,854	2,500,503,372	2,501,522,252	2,498,951,322	2,502,818,769	2,507,390,216	2,512,632,897	2,519,096,073	2,526,120,728	2,534,134,907
TOTAL ASSETS	2,658,358,691	2,672,619,404	2,679,971,325	2,681,253,440	2,685,396,694	2,689,990,265	2,694,861,206	2,701,419,246	2,708,251,727	2,715,783,685
LIABILITIES										
Current Liabilities										
Payables	10,953,338	10,561,136	10,564,537	10,677,133	10,831,309	10,988,600	11,146,788	11,346,868	11,549,770	11,768,244
Income received in advance	1,021,290	1,060,998	1,116,036	1,117,535	1,145,473	1,174,110	1,203,462	1,233,549	1,264,388	1,295,997
Borrowings	5,983,694	6,230,139	5,463,256	3,064,886	3,184,108	3,384,730	2,211,991	2,361,798	2,089,712	2,221,000
Provisions	13,384,493	13,735,572	14,119,531	14,537,190	14,989,394	15,477,006	16,000,910	16,562,014	17,161,249	17,799,567
Total Current Liabilities	31,342,815	31,587,845	31,263,359	29,396,744	30,150,283	31,024,446	30,563,152	31,504,229	32,065,119	33,084,808
Non-Current Liabilities										
Payables	2,592	2,448	2,505	2,690	2,758	2,827	2,897	2,970	3,044	3,120
Borrowings	39,866,445	33,636,306	28,173,050	25,108,164	21,924,056	18,539,326	16,327,335	13,965,537	11,875,825	9,654,825
Provisions	5,137,256	5,150,329	5,164,626	5,180,179	5,197,017	5,215,174	5,234,683	5,255,577	5,277,890	5,301,659
Total Non-Current Liabilities	45,005,293	38,789,084	33,340,181	30,291,033	27,123,831	23,757,327	21,564,915	19,224,083	17,156,759	14,959,604
TOTAL LIABILITIES	76,348,107	70,376,928	64,603,540	59,687,777	57,274,115	54,781,773	52,128,067	50,728,312	49,221,878	48,044,412
Net Assets	2,592,009,583	2,602,242,476	2,615,367,785	2,621,565,663	2,628,122,579	2,635,208,493	2,642,733,139	2,650,690,934	2,659,029,849	2,667,739,273
EQUITY										
Retained Earnings	2,303,440,315	2,307,901,922	2,315,140,318	2,315,333,648	2,315,765,913	2,316,604,702	2,317,757,274	2,319,215,551	2,320,924,958	2,322,872,284
Revaluation Reserves	288,569,269	294,340,654	300,227,467	306,232,016	312,356,657	318,603,790	324,975,866	331,475,383	338,104,891	344,866,988
Total Equity	2,592,009,583	2,602,242,476	2,615,367,785	2,621,565,663	2,628,122,579	2,635,208,493	2,642,733,139	2,650,690,934	2,659,029,849	2,667,739,273

Dubbo Regional Council
10 Year Financial Plan for the Years ending 30 June 2031
CASH FLOW STATEMENT - CONSOLIDATED

	Projected Years									
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Cash Flows from Operating Activities										
Receipts:										
Rates & Annual Charges	68,304,988	69,822,268	71,450,173	73,133,888	74,939,200	76,850,660	78,772,407	80,742,210	82,761,270	84,830,819
User Charges & Fees	42,320,310	45,757,698	48,396,372	48,739,274	49,822,619	51,068,184	52,344,889	53,653,511	54,994,849	56,369,720
Interest & Investment Revenue Received	2,811,241	1,989,053	1,794,051	1,962,730	1,984,988	2,035,010	2,088,196	2,127,960	2,183,970	2,236,967
Grants & Contributions	45,980,082	30,905,312	34,130,551	28,668,764	29,190,389	29,350,900	30,293,303	30,868,958	31,457,222	32,060,470
Other	3,250,149	2,588,691	2,281,121	2,024,023	2,080,132	2,132,136	2,185,440	2,240,077	2,296,080	2,353,482
Payments:										
Employee Benefits & On-Costs	(44,157,210)	(46,919,428)	(49,312,494)	(51,813,709)	(53,942,995)	(56,140,715)	(58,426,343)	(60,803,397)	(63,275,533)	(65,846,554)
Materials & Contracts	(35,794,579)	(38,653,868)	(38,445,057)	(38,686,592)	(39,506,256)	(40,396,040)	(41,101,611)	(41,933,285)	(42,761,383)	(43,616,234)
Borrowing Costs	(3,358,363)	(2,971,270)	(2,672,198)	(2,365,891)	(2,195,554)	(1,912,223)	(1,702,197)	(1,495,845)	(1,237,872)	(1,013,148)
Other	(16,367,579)	(15,462,590)	(15,817,900)	(16,991,305)	(17,416,088)	(17,851,490)	(18,297,777)	(18,755,221)	(19,224,102)	(19,704,705)
Net Cash provided (or used in) Operating Activities	63,009,038	47,035,766	51,604,620	44,671,182	44,956,434	45,621,423	46,158,306	46,714,967	47,194,501	47,670,818
Cash Flows from Investing Activities										
Receipts:										
Sale of Investment Securities	27,266,296	4,123,084	-	-	-	-	-	-	-	-
Sale of Infrastructure, Property, Plant & Equipment	1,250,059	1,151,121	2,341,487	3,189,210	3,202,924	3,216,696	3,230,528	3,244,419	3,258,370	3,272,381
Payments:										
Purchase of Investment Securities	(85,696,487)	(46,346,278)	(8,163,617)	(4,880,822)	(7,202,994)	(7,383,619)	(7,351,008)	(8,707,768)	(8,661,050)	(9,029,164)
Purchase of Infrastructure, Property, Plant & Equipment	(57,180,132)	(41,072,073)	(45,374,481)	(39,207,926)	(41,891,548)	(42,437,315)	(42,773,576)	(44,502,975)	(44,832,703)	(45,581,106)
Net Cash provided (or used in) Investing Activities	(115,610,318)	(83,295,467)	(31,196,798)	(39,809,538)	(45,891,618)	(44,497,934)	(44,912,056)	(46,966,324)	(46,235,380)	(47,337,889)
Cash Flows from Financing Activities										
Receipts:										
Proceeds from Borrowings & Advances	-	-	-	-	-	-	-	-	-	-
Payments:										
Repayment of Borrowings & Advances	(5,828,905)	(5,983,694)	(6,330,139)	(5,463,256)	(3,064,886)	(3,184,108)	(3,384,730)	(2,211,991)	(2,361,798)	(2,089,712)
Net Cash Flow provided (used in) Financing Activities	(5,828,905)	(5,983,694)	(6,330,139)	(5,463,256)	(3,064,886)	(3,184,108)	(3,384,730)	(2,211,991)	(2,361,798)	(2,089,712)
Net Increase/(Decrease) in Cash & Cash Equivalents	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
plus: Cash, Cash Equivalents & Investments - beginning of year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Cash & Cash Equivalents - end of the year	3,000,000	3,000,000	3,000,000	3,000,000	3,00					

Dubbo Regional Council
10 Year Financial Plan for the Years ending 30 June 2031
EQUITY STATEMENT - CONSOLIDATED

	Projected Years									
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Opening Balance	2,575,559,522	2,592,009,583	2,602,242,476	2,615,367,785	2,621,565,663	2,628,122,570	2,635,208,493	2,642,733,139	2,650,690,934	2,659,029,849
a. Current Year Income & Expenses Recognised direct to Equity										
- Transfers to/(from) Asset Revaluation Reserve	5,658,221	5,771,385	5,886,813	6,004,549	6,124,640	6,247,133	6,372,076	6,499,517	6,629,508	6,762,098
Net Income Recognised Directly in Equity	5,658,221	5,771,385	5,886,813	6,004,549	6,124,640	6,247,133	6,372,076	6,499,517	6,629,508	6,762,098
b. Net Operating Result for the Year	10,791,840	4,461,507	7,238,496	193,330	432,265	838,789	1,152,572	1,458,277	1,709,408	1,947,326
Total Recognised Income & Expenses	16,450,061	10,232,892	13,125,309	6,197,879	6,556,906	7,085,922	7,524,648	7,957,794	8,338,915	8,709,424
Equity - Balance at end of the reporting period	2,592,009,583	2,602,242,476	2,615,367,785	2,621,565,663	2,628,122,570	2,635,208,493	2,642,733,139	2,650,690,934	2,659,029,849	2,667,739,273



Cnr Church and Darling streets, Dubbo
Cnr Nanima Crescent and Warne Street, Wellington
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DUBBO REGIONAL COUNCIL
BUDGET SUMMARY

	2021/2022	2022/2023	2023/2024	2024/2025
Executive Services				
Corporate Image and Communications	830,252	891,386	893,681	977,186
Governance and Internal Control	4,545,313	4,340,927	4,486,194	4,978,139
People Culture and Safety	0	0	0	0
TOTAL	5,375,565	5,232,313	5,379,875	5,955,325
Organisational Performance				
Strategic Organisational Performance	528,967	549,676	571,212	593,610
Building Assets	2,213,501	2,257,192	2,322,433	2,389,137
Corporate Overheads	-6,339,373	-6,466,160	-6,595,485	-6,727,396
Customer Experience	1,371,817	1,435,734	1,500,952	1,552,253
Employment Overheads	0	0	0	0
Financial Operations	3,077,080	3,212,072	3,336,740	3,466,162
Information Services	4,331,290	4,613,972	4,493,066	4,697,130
Procurement	146,211	152,360	158,734	165,344
Property and Land Development	-2,500,000	-2,500,000	-2,500,000	-2,500,000
Rates and General Revenue	-51,384,050	-53,261,911	-52,695,802	-54,019,369
TOTAL	-48,554,557	-50,007,065	-49,408,150	-50,383,129
Culture and Economy				
Strategic Culture and Economy	241,175	256,881	270,898	284,494
Dubbo Regional Airport	1,011,017	566,436	-600,000	-600,000
Dubbo Regional Livestock Markets	-450,000	-450,000	-450,000	-450,000
Economic Development and Marketing	1,779,280	1,813,309	1,867,320	1,923,248
Old Dubbo Gaol	208,258	28,025	89,347	94,784
Regional Events	788,001	697,989	736,177	735,113
Regional Experiences	1,375,323	1,440,423	1,477,430	1,536,966
Regional Theatre and Convention Centre	1,475,504	1,967,216	2,060,566	1,953,129
Showgrounds	426,265	178,975	187,023	159,883
Wellington Caves Complex	161,510	272,449	238,198	240,459
Western Plains Cultural Centre	662,187	1,283,624	1,436,637	1,937,872
Wiradjuri Tourism Centre	250,000	400,000	408,000	416,160
TOTAL	7,928,520	8,455,327	7,721,596	8,232,108
Development and Environment				
Strategic Development and Environment	738,071	770,635	804,586	839,981
Building and Development Services	-164,316	-149,425	-125,480	-98,487
Compliance	1,316,520	1,240,671	1,229,371	1,274,886
Environment and Health	606,679	627,957	654,489	682,122
Growth Planning	870,722	923,970	958,539	974,483
Resource Recovery and Efficiency	248,748	232,853	240,358	282,040
Waste Management - Domestic	0	0	0	0
Waste Management - Other	0	0	0	0
TOTAL	3,616,424	3,646,661	3,761,863	3,955,025
Infrastructure				
Strategic Infrastructure	205,543	213,244	224,589	229,558
BILT	150,531	94,345	97,670	101,126
Depot Services	0	0	0	0
Fire and Emergency Services	1,721,203	1,825,508	1,965,924	2,008,209
Fleet Services	-308,962	-315,141	-321,444	-327,872
Infrastructure Strategy and Design	-4,028	58,225	95,114	134,138
Roads Network	10,001,136	10,620,260	9,641,501	10,386,015
Roads State Network	0	0	0	0
Sewerage Services	0	0	0	0
Stormwater	410,438	748,395	1,244,999	397,746

**DUBBO REGIONAL COUNCIL
BUDGET SUMMARY**

	2021/2022	2022/2023	2023/2024	2024/2025
Street Lighting	1,462,781	1,467,749	1,472,826	791,062
Traffic Management	1,158,207	883,324	880,251	892,346
Water For The Future	0	0	0	0
Water Supply	0	0	0	0
TOTAL	14,796,849	15,595,909	15,301,430	14,612,328
Liveability				
Strategic Liveability	733,018	761,459	791,027	821,763
Aquatic Leisure Centres	1,704,649	1,871,389	1,757,230	1,807,405
Cemeteries	143,380	185,114	142,535	150,399
Community Services	1,881,993	1,234,284	1,223,883	1,252,023
Family Day Care	0	0	0	0
Library Services	2,348,731	2,393,555	2,484,925	2,702,969
Open Space	5,203,008	5,560,572	5,653,559	5,465,186
Operations	2,125,602	2,195,701	2,261,558	2,333,679
Rainbow Cottage	251,996	268,906	298,297	334,738
Recreation and Sporting	2,444,822	2,605,875	2,630,372	2,760,181
TOTAL	16,837,199	17,076,855	17,243,386	17,628,343
TOTAL ALL FUNCTIONS	0	0	0	0

Budget Summary - 2021-2022

FUNCTION	Operating		(Surplus) Deficit from Operations	Capital Revenues		Capital Expenditure		Funds Transferred to From Restricted Assets	Net Funds Available to (Required from) Rates and General Revenue
	Revenues	Expenses		Expenses not Involving Flows of Funds (Deprec etc)	Loan Borrowings Assets Sold	Loan Repayment Principal	Assets Purchased		
Executive Services									
Corporate Image and Communications	0	830,252	830,252	0	0	0	0	0	830,252
Governance and Internal Control	-1,000	4,879,404	4,878,404	0	0	0	2,000	-335,091	4,545,313
People Culture and Safety	-100,000	104,306	4,306	-4,306	0	0	0	0	0
TOTAL	-101,000	5,813,962	5,712,962	-4,306	0	0	2,000	-335,091	5,375,565
Organisational Performance									
Strategic Organisational Performance	0	528,967	528,967	0	0	0	0	0	528,967
Building Assets	-350,000	3,053,692	2,703,692	-834,397	0	344,206	0	0	2,213,501
Corporate Overheads	0	-6,339,373	-6,339,373	0	0	0	0	0	-6,339,373
Customer Experience	0	1,371,817	1,371,817	0	0	0	0	0	1,371,817
Employment Overheads	0	-157,157	-157,157	0	0	0	0	157,157	0
Financial Operations	-255,058	3,332,138	3,077,080	0	0	0	0	0	3,077,080
Information Services	-42,100	4,677,049	4,634,949	-658,659	0	0	425,000	-70,000	4,331,290
Procurement	-15,000	161,211	146,211	0	0	0	0	0	146,211
Property and Land Development	-5,116,786	358,526	-4,758,260	0	0	0	2,158,000	100,280	-2,500,000
Rates and General Revenue	-49,867,184	10,800	-49,856,384	0	297,477	0	0	-1,825,143	-51,384,050
TOTAL	-55,646,128	6,997,670	-48,648,458	-1,493,056	297,477	344,206	2,583,000	-1,637,726	-48,554,557
Culture and Economy									
Strategic Culture and Economy	0	241,175	241,175	0	0	0	0	0	241,175
Dubbo Regional Airport	-3,822,093	4,764,352	942,259	-1,493,549	0	0	1,455,756	106,551	1,011,017
Dubbo Regional Livestock Markets	-3,479,348	3,848,716	369,368	-1,219,318	0	0	1,900,000	-1,500,050	-450,000
Economic Development and Marketing	-407,873	2,291,382	1,883,509	-104,229	0	0	0	0	1,779,280
Old Dubbo Gaol	-944,968	945,749	781	-135,523	0	0	343,000	0	208,258
Regional Events	-451,850	1,239,851	788,001	0	0	0	0	0	788,001
Regional Experiences	-136,476	1,511,799	1,375,323	0	0	0	0	0	1,375,323
Regional Theatre and Convention Centre	-1,763,804	3,914,542	2,150,738	-1,142,396	0	627,832	393,380	-554,050	1,475,504
Showgrounds	-330,346	1,338,589	1,008,243	-806,978	0	0	225,000	0	426,265
Wellington Caves Complex	-1,028,569	1,393,940	365,371	-143,861	0	0	345,000	-405,000	161,510
Western Plains Cultural Centre	-220,410	1,453,454	1,233,044	-471,363	0	368,919	209,000	-677,413	662,187
Wiradjuri Tourism Centre	-485,000	735,000	250,000	0	0	0	0	0	250,000
TOTAL	-13,070,737	23,678,549	10,607,812	-5,517,217	0	996,751	4,871,136	-3,029,962	7,928,520
Development and Environment									
Strategic Development and Environment	0	738,071	738,071	0	0	0	0	0	738,071
Building and Development Services	-1,692,520	1,630,414	-62,106	-2,210	0	0	0	0	-164,316
Compliance	-428,181	1,535,148	1,106,967	-54,365	0	80,118	183,800	0	1,316,520
Environment and Health	-114,863	867,808	752,945	-2,431	0	0	4,200	-148,035	606,679
Growth Planning	-90,000	1,040,722	950,722	0	0	0	0	-80,000	870,722
Resource Recovery and Efficiency	0	278,748	278,748	0	0	0	0	-30,000	248,748
Waste Management - Domestic	-8,174,367	7,271,721	-902,646	-277,930	-27,000	0	82,329	1,125,247	0
Waste Management - Other	-3,909,944	2,938,319	-971,625	-536,831	-139,000	25,820	675,517	946,119	0
TOTAL	-14,409,875	16,200,951	1,791,076	-873,767	-166,000	105,938	945,846	1,813,331	3,616,424
Infrastructure									
Strategic Infrastructure	0	205,543	205,543	0	0	0	0	0	205,543
BLT	0	91,147	91,147	0	0	0	2,409,384	-2,350,000	150,531
Depot Services	-15,461	385,675	370,214	-338,459	0	0	638,459	-670,214	0
Fire and Emergency Services	-1,173,239	2,966,141	1,792,902	-618,293	0	0	709,853	-163,259	1,721,203
Fleet Services	-328,962	-36,381	-365,343	-2,664,578	-1,228,785	0	4,302,971	-353,227	-308,962
Infrastructure Strategy and Design	-281,527	300,779	19,252	-23,280	0	0	0	0	-4,028
Roads Network	-18,171,488	23,364,986	5,193,498	-15,392,598	0	54,676	28,163,523	-8,017,963	10,001,136
Roads State Network	-630,876	733,786	102,910	0	0	0	0	-102,910	0
Sewerage Services	-20,720,472	14,502,326	-6,218,146	-4,584,707	-82,968	2,220,663	7,053,942	1,611,286	0
Stormwater	-1,698,805	3,385,959	1,687,154	-2,090,855	0	335,332	4,079,653	-3,600,846	410,438
Street Lighting	-163,378	1,180,540	1,017,162	0	0	0	0	445,619	1,462,781
Traffic Management	-1,214,148	1,192,639	-21,509	-28,660	0	267,425	0	940,951	1,158,207
Water For The Future	0	0	0	0	0	0	16,500,000	-16,500,000	0
Water Supply	-28,808,382	21,214,643	-7,593,739	-5,314,935	-68,783	1,263,766	9,610,556	2,104,135	0
TOTAL	-73,206,738	69,487,783	-3,718,955	-31,056,445	-1,381,536	4,141,862	73,468,341	-26,656,418	14,796,849
Liveability									
Strategic Liveability	0	733,018	733,018	0	0	0	0	0	733,018
Aquatic Leisure Centres	-881,096	2,678,838	1,797,742	-295,962	0	45,203	87,100	70,566	1,704,649
Cemeteries	-414,300	611,421	197,121	-51,241	0	0	40,000	-42,500	143,380
Community Services	-304,516	2,090,060	1,785,544	-647,971	0	0	1,371,920	-627,500	1,881,993
Family Day Care	-1,701,444	1,704,161	2,717	-1,899	0	0	10,000	-10,818	0
Library Services	-207,284	2,759,511	2,552,227	-281,096	0	0	77,600	0	2,348,731
Open Space	-532,532	6,944,376	6,411,844	-2,016,221	0	0	1,632,544	-825,159	5,203,008
Operations	-111,000	2,333,300	2,222,300	-3,978	0	0	0	-92,720	2,125,602
Rainbow Cottage	-1,223,531	1,547,940	324,409	-72,413	0	0	0	0	251,996
Recreation and Sporting	-294,244	3,981,930	3,687,686	-1,564,586	0	194,722	627,000	-500,000	2,444,822
TOTAL	-5,669,947	25,384,555	19,714,608	-4,935,367	0	239,925	3,846,164	-2,038,131	16,837,199
TOTAL ALL FUNCTIONS	-162,104,425	147,563,470	-14,540,955	-43,880,158	-1,250,059	5,828,682	85,716,487	-31,873,997	0

Budget Summary - 2022-2023

FUNCTION	Operating		(Surplus) Deficit from Operations	Capital Revenues		Capital Expenditure		Funds Transferred to From Restricted Assets	Net Funds Available to (Required from) Rates and General Revenue
	Revenues	Expenses		Expenses not Involving Flows of Funds (Dep etc)	Loan Borrowings Assets Sold	Loan Repayment Principal	Assets Purchased		
Executive Services									
Corporate Image and Communications	0	861,386	861,386	0	0	0	30,000	0	891,386
Governance and Internal Control	-1,000	4,191,927	4,190,927	0	0	0	0	150,000	4,340,927
People Culture and Safety	-100,000	104,306	4,306	-4,306	0	0	0	0	0
TOTAL	-101,000	5,157,619	5,056,619	-4,306	0	0	30,000	150,000	5,232,313
Organisational Performance									
Strategic Organisational Performance	0	549,676	549,676	0	0	0	0	0	549,676
Building Assets	-351,000	3,077,304	2,726,304	-834,397	0	365,285	0	0	2,257,192
Corporate Overheads	0	-6,466,160	-6,466,160	0	0	0	0	0	-6,466,160
Customer Experience	0	1,435,734	1,435,734	0	0	0	0	0	1,435,734
Employment Overheads	0	115,181	115,181	0	0	0	0	-115,181	0
Financial Operations	-257,350	3,469,422	3,212,072	0	0	0	0	0	3,212,072
Information Services	-42,942	4,927,017	4,884,075	-658,659	0	0	625,000	-236,444	4,613,972
Procurement	-15,000	167,360	152,360	0	0	0	0	0	152,360
Property and Land Development	-4,547,046	370,402	-4,176,644	0	0	0	1,548,000	128,644	-2,500,000
Rates and General Revenue	-80,347,253	10,800	-50,336,453	0	160,777	0	0	-3,086,235	-53,261,911
TOTAL	-58,560,591	7,656,736	-47,903,855	-1,493,056	160,777	365,285	2,173,000	-3,309,216	-50,007,065
Culture and Economy									
Strategic Culture and Economy	0	256,881	256,881	0	0	0	0	0	256,881
Dubbo Regional Airport	-4,107,477	4,434,870	327,393	-1,493,549	0	0	200,000	1,532,592	566,436
Dubbo Regional Livestock Markets	-3,850,901	3,935,349	84,448	-1,219,318	0	0	221,000	463,870	-450,000
Economic Development and Marketing	-220,726	2,138,264	1,917,538	-104,229	0	0	0	0	1,813,309
Old Dubbo Gaol	-762,447	925,995	163,548	-135,523	0	0	0	0	28,025
Regional Events	-51,250	749,239	697,989	0	0	0	0	0	697,989
Regional Experiences	-136,945	1,577,368	1,440,423	0	0	0	0	0	1,440,423
Regional Theatre and Convention Centre	-1,551,020	3,966,981	2,415,961	-1,142,396	0	678,651	15,000	0	1,967,216
Showgrounds	-337,978	1,323,931	985,953	-806,978	0	0	0	0	178,975
Wellington Caves Complex	-1,073,279	1,434,589	361,310	-143,861	0	0	145,000	-90,000	272,449
Western Plains Cultural Centre	-137,704	1,333,852	1,196,148	-471,363	0	391,339	187,500	-20,000	1,283,624
Wiradjuri Tourism Centre	-975,000	1,375,000	400,000	0	0	0	0	0	400,000
TOTAL	-13,204,727	23,452,319	10,247,592	-5,517,217	0	1,069,990	768,500	1,886,462	8,455,327
Development and Environment									
Strategic Development and Environment	0	770,635	770,635	0	0	0	0	0	770,635
Building and Development Services	-1,735,387	1,588,172	-147,215	-2,210	0	0	0	0	-149,425
Compliance	-438,858	1,583,894	1,145,036	-54,365	0	0	1,650,000	-1,500,000	1,240,671
Environment and Health	-117,710	748,098	630,388	-2,431	0	0	0	0	627,957
Growth Planning	-90,000	993,970	903,970	0	0	0	0	20,000	923,970
Resource Recovery and Efficiency	0	232,853	232,853	0	0	0	0	0	232,853
Waste Management - Domestic	-8,414,907	7,463,873	-951,034	-277,930	-150,000	0	1,290,000	88,964	0
Waste Management - Other	-4,007,693	2,882,445	-1,125,248	-536,831	0	27,371	0	1,634,708	0
TOTAL	-14,804,555	16,263,940	1,459,385	-873,767	-150,000	27,371	2,940,000	243,672	3,646,661
Infrastructure									
Strategic Infrastructure	0	213,244	213,244	0	0	0	0	0	213,244
BLT	0	94,345	94,345	0	0	0	0	0	94,345
Depot Services	-15,770	400,935	385,165	-338,459	0	0	338,459	-385,165	0
Fire and Emergency Services	-864,185	3,007,379	2,143,194	-618,293	0	0	400,000	-99,393	1,825,508
Fleet Services	-335,141	-32,686	-367,827	-2,664,578	-1,084,771	0	3,892,577	-90,542	-315,141
Infrastructure Strategy and Design	-291,005	372,510	81,505	-23,280	0	0	0	0	58,225
Roads Network	-10,599,832	23,678,669	13,078,837	-15,392,598	0	59,044	14,478,682	-1,603,705	10,620,260
Roads State Network	-646,648	750,986	104,338	0	0	0	0	-104,338	0
Sewerage Services	-20,393,726	14,311,125	-6,082,601	-4,584,707	-36,225	2,323,946	4,650,568	3,729,099	0
Stormwater	-1,740,591	3,427,741	1,687,150	-2,090,855	0	258,897	657,580	235,623	748,395
Street Lighting	-176,325	983,798	807,473	0	0	0	0	660,276	1,467,749
Traffic Management	-1,249,480	1,163,963	-85,517	-28,660	0	288,789	0	708,712	883,324
Water For The Future	0	0	0	0	0	0	0	0	0
Water Supply	-29,445,195	21,616,022	-7,829,173	-5,314,935	-40,902	1,335,507	14,790,005	-2,940,502	0
TOTAL	-65,757,898	69,988,031	4,230,133	-31,056,445	-1,161,898	4,266,183	39,207,871	110,065	15,595,909
Liveability									
Strategic Liveability	0	761,459	761,459	0	0	0	0	0	761,459
Aquatic Leisure Centres	-907,239	2,754,307	1,847,068	-295,962	0	47,989	197,692	74,602	1,871,389
Gemebries	-423,469	622,324	198,855	-51,241	0	0	50,000	-12,500	185,114
Community Services	-309,484	2,118,644	1,809,160	-647,971	0	0	114,595	-41,500	1,234,084
Family Day Care	-1,713,979	1,723,773	9,794	-1,899	0	0	1,000	-8,895	0
Library Services	-211,413	2,851,064	2,639,651	-281,096	0	0	35,000	0	2,393,555
Open Space	-154,544	7,066,435	6,911,891	-2,016,221	0	0	553,902	111,000	5,560,572
Operations	-111,000	2,310,679	2,199,679	-3,978	0	0	0	0	2,195,701
Rainbow Cottage	-1,254,120	1,595,439	341,319	-72,413	0	0	0	0	268,906
Recreation and Sporting	-329,275	4,018,297	3,689,022	-1,564,586	0	206,721	274,719	0	2,605,875
TOTAL	-5,414,523	25,822,421	20,407,898	-4,935,367	0	254,710	1,226,907	122,707	17,076,855
TOTAL ALL FUNCTIONS	-154,843,294	148,341,066	-6,502,228	-43,880,158	-1,151,121	5,983,539	46,346,278	-796,310	0

Budget Summary - 2023-2024

FUNCTION	Operating		(Surplus) Deficit from Operations	Capital Revenues		Capital Expenditure		Funds Transferred to From Restricted Assets	Net Funds Available to (Required from) Rates and General Revenue
	Revenues	Expenses		Expenses not Involving Flows of Funds (Deprec etc)	Loan Borrowings Assets Sold	Loan Repayment Principal	Assets Purchased		
Executive Services									
Corporate Image and Communications	0	893,681	893,681	0	0	0	0	0	893,681
Governance and Internal Control	-1,000	4,337,194	4,336,194	0	0	0	0	150,000	4,486,194
People Culture and Safety	-100,000	104,306	4,306	-4,306	0	0	0	0	0
TOTAL	-101,000	5,335,181	5,234,181	-4,306	0	0	0	150,000	5,379,875
Organisational Performance									
Strategic Organisational Performance	0	571,212	571,212	0	0	0	0	0	571,212
Building Assets	-352,020	3,121,008	2,768,988	-834,397	0	387,842	0	0	2,322,433
Corporate Overheads	0	-6,595,485	-6,595,485	0	0	0	0	0	-6,595,485
Customer Experience	0	1,500,952	1,500,952	0	0	0	0	0	1,500,952
Employment Overheads	0	447,810	447,810	0	0	0	0	-447,810	0
Financial Operations	-259,699	3,596,439	3,336,740	0	0	0	0	0	3,336,740
Information Services	-43,801	4,847,343	4,803,542	-658,659	0	0	375,000	-26,817	4,493,066
Procurement	-15,000	173,734	158,734	0	0	0	0	0	158,734
Property and Land Development	-6,517,277	383,938	-6,133,339	0	0	0	0	3,633,339	-2,500,000
Rates and General Revenue	-51,190,878	10,800	-51,180,078	0	-73,511	0	0	-1,442,213	-52,695,802
TOTAL	-58,378,675	8,057,751	-50,320,924	-1,493,056	-73,511	387,842	375,000	1,716,499	-48,408,150
Culture and Economy									
Strategic Culture and Economy	0	270,898	270,898	0	0	0	0	0	270,898
Dubbo Regional Airport	-5,294,340	4,883,901	-410,439	-1,493,549	0	0	320,000	983,988	-600,000
Dubbo Regional Livestock Markets	-4,159,736	3,995,857	-163,879	-1,219,318	0	0	585,000	348,197	-450,000
Economic Development and Marketing	-403,651	2,375,200	1,971,549	-104,229	0	0	0	0	1,867,320
Old Dubbo Gaol	-754,951	979,821	224,870	-135,523	0	0	0	0	89,347
Regional Events	-82,531	818,708	736,177	0	0	0	0	0	736,177
Regional Experiences	-137,427	1,614,857	1,477,430	0	0	0	0	0	1,477,430
Regional Theatre and Convention Centre	-1,681,440	4,045,623	2,364,183	-1,142,396	0	732,779	106,000	0	2,060,566
Showgrounds	-345,801	1,339,802	994,001	-806,978	0	0	0	0	187,023
Wellington Caves Complex	-1,114,114	1,479,173	365,059	-143,861	0	0	120,000	-103,000	238,198
Western Plains Cultural Centre	-145,185	1,315,414	1,170,229	-471,363	0	415,571	322,200	0	1,436,637
Wiradjuri Tourism Centre	-1,000,000	1,408,000	408,000	0	0	0	0	0	408,000
TOTAL	-15,119,176	24,527,254	9,408,078	-5,517,217	0	1,148,350	1,453,200	1,229,185	7,721,596
Development and Environment									
Strategic Development and Environment	0	804,586	804,586	0	0	0	0	0	804,586
Building and Development Services	-1,779,543	1,656,273	-123,270	-2,210	0	0	0	0	-125,480
Compliance	-449,801	1,674,909	1,225,108	-54,365	0	0	0	58,628	1,229,371
Environment and Health	-120,629	777,549	656,920	-2,431	0	0	0	0	654,489
Growth Planning	-90,000	1,028,539	938,539	0	0	0	0	20,000	958,539
Resource Recovery and Efficiency	0	240,358	240,358	0	0	0	0	0	240,358
Waste Management - Domestic	-8,662,567	7,696,228	-966,339	-277,930	0	0	0	1,244,269	0
Waste Management - Other	-4,107,886	2,876,642	-1,231,244	-536,831	-2,000	29,013	10,140	1,730,922	0
TOTAL	-15,210,426	16,755,084	1,544,658	-873,767	-2,000	29,013	10,140	3,053,819	3,761,863
Infrastructure									
Strategic Infrastructure	0	224,589	224,589	0	0	0	0	0	224,589
BLT	0	97,670	97,670	0	0	0	0	0	97,670
Depot Services	-16,086	416,805	400,719	-338,459	0	0	338,459	-400,719	0
Fire and Emergency Services	-465,004	3,049,221	2,584,217	-618,293	0	0	0	0	1,965,924
Fleet Services	-341,444	-26,853	-368,297	-2,664,578	-2,019,936	0	6,215,740	-1,484,373	-321,444
Infrastructure Strategy and Design	-298,280	416,674	118,394	-23,280	0	0	0	0	95,114
Roads Network	-8,820,342	23,845,924	15,025,582	-15,392,598	0	63,761	11,393,245	-1,448,489	9,641,501
Roads State Network	-662,815	768,606	105,791	0	0	0	0	0	-105,791
Sewerage Services	-20,847,012	14,219,472	-6,627,540	-4,584,707	-48,169	2,431,579	6,320,235	2,508,682	0
Stormwater	-1,789,156	3,478,589	1,689,433	-2,090,855	0	175,494	1,228,040	242,887	1,244,999
Street Lighting	-189,530	988,875	799,345	0	0	0	0	673,481	1,472,826
Traffic Management	-1,281,377	1,164,161	-117,216	-28,660	0	311,860	0	714,267	880,251
Water For The Future	0	0	0	0	0	0	0	0	0
Water Supply	-30,162,024	21,993,718	-8,168,306	-5,314,935	-197,871	1,411,722	11,545,168	724,222	0
TOTAL	-64,873,070	70,637,451	5,764,381	-31,056,445	-2,265,976	4,394,416	37,040,887	1,424,167	15,301,430
Liveability									
Strategic Liveability	0	791,027	791,027	0	0	0	0	0	791,027
Aquatic Leisure Centres	-934,160	2,807,599	1,873,439	-295,962	0	50,940	102,004	26,809	1,757,530
Gemebries	-432,843	639,119	206,276	-51,241	0	0	0	-12,500	142,535
Community Services	-314,846	2,156,876	1,842,030	-647,971	0	0	66,324	-36,500	1,223,883
Family Day Care	-1,726,830	1,748,055	21,225	-1,899	0	0	1,000	-20,326	0
Library Services	-215,644	2,946,665	2,731,021	-281,096	0	0	35,000	0	2,484,925
Open Space	-155,633	7,485,617	7,329,984	-2,016,221	0	0	228,796	111,000	5,653,559
Operations	-111,000	2,376,536	2,265,536	-3,978	0	0	0	0	2,261,558
Rainbow Cottage	-1,285,473	1,646,183	360,710	-72,413	0	0	10,000	0	298,297
Recreation and Sporting	-337,509	4,083,535	3,746,026	-1,564,586	0	218,932	230,000	0	2,630,372
TOTAL	-5,513,930	26,681,212	21,167,274	-4,353,367	0	269,872	673,124	68,483	17,243,386
TOTAL ALL FUNCTIONS	-159,196,285	151,993,933	-7,202,352	-43,880,158	-2,341,487	6,229,493	39,552,351	7,642,153	0

Budget Summary - 2024-2025

FUNCTION	Operating		(Surplus) Deficit from Operations	Capital Revenues		Capital Expenditure		Funds Transferred to From Restricted Assets	Net Funds Available to (Required from) Rates and General Revenue
	Revenues	Expenses		Expenses not Involving Flows of Funds (Deprec etc)	Loan Borrowings Assets Sold	Loan Repayment Principal	Assets Purchased		
Executive Services									
Corporate Image and Communications	0	927,186	927,186	0	0	0	50,000	0	977,186
Governance and Internal Control	-1,000	5,303,017	5,302,017	0	0	0	2,122	-326,000	4,978,139
People Culture and Safety	-100,000	104,306	4,306	-4,306	0	0	0	0	0
TOTAL	-101,000	6,334,509	6,233,509	-4,306	0	0	52,122	-326,000	5,955,325
Organisational Performance									
Strategic Organisational Performance	0	593,610	593,610	0	0	0	0	0	593,610
Building Assets	-353,060	3,164,823	2,811,763	-834,397	0	411,771	0	0	2,389,137
Corporate Overheads	0	-6,727,396	-6,727,396	0	0	0	0	0	-6,727,396
Customer Experience	0	1,552,253	1,552,253	0	0	0	0	0	1,552,253
Employment Overheads	0	903,245	903,245	0	0	0	0	-903,245	0
Financial Operations	-262,107	3,728,269	3,466,162	0	0	0	0	0	3,466,162
Information Services	-44,677	4,975,466	4,930,789	-658,659	0	0	425,000	0	4,697,130
Procurement	-15,000	180,344	165,344	0	0	0	0	0	165,344
Property and Land Development	185,223	394,704	580,007	0	0	0	0	-3,080,007	-2,500,000
Rates and General Revenue	-52,216,535	10,800	-52,205,735	0	-369,238	0	0	-1,444,396	-54,019,369
TOTAL	-52,706,154	8,776,198	-43,929,956	-1,493,056	-369,238	411,771	425,000	-5,427,650	-50,383,129
Culture and Economy									
Strategic Culture and Economy	0	284,494	284,494	0	0	0	0	0	284,494
Dubbo Regional Airport	-5,415,275	4,882,288	-532,987	-1,493,549	0	0	109,000	1,317,536	-600,000
Dubbo Regional Livestock Markets	-4,286,892	4,074,829	-212,063	-1,219,318	0	0	396,000	585,381	-450,000
Economic Development and Marketing	-236,649	2,264,126	2,027,477	-104,229	0	0	0	0	1,923,248
Old Dubbo Gaol	-767,609	997,916	230,307	-135,523	0	0	0	0	94,784
Regional Events	-53,844	788,957	735,113	0	0	0	0	0	735,113
Regional Experiences	-138,250	1,675,216	1,536,966	0	0	0	0	0	1,536,966
Regional Theatre and Convention Centre	-1,824,462	4,183,208	2,358,746	-1,142,396	0	732,779	4,000	0	1,953,129
Showgrounds	-353,934	1,320,795	966,861	-806,978	0	0	0	0	153,883
Wellington Caves Complex	-1,166,260	1,530,580	364,320	-143,861	0	0	20,000	0	240,459
Western Plains Cultural Centre	-148,627	1,352,091	1,203,464	-471,363	0	435,571	770,200	0	1,937,872
Wiradjuri Tourism Centre	-1,015,000	1,431,160	416,160	0	0	0	0	0	416,160
TOTAL	-15,406,802	24,785,660	9,378,858	-5,517,217	0	1,168,350	1,299,200	1,902,917	8,232,108
Development and Environment									
Strategic Development and Environment	0	839,981	839,981	0	0	0	0	0	839,981
Building and Development Services	-1,823,539	1,727,262	-96,277	-2,210	0	0	0	0	-98,487
Compliance	-461,017	1,730,165	1,269,148	-54,365	0	0	0	60,103	1,274,886
Environment and Health	-123,618	808,171	684,553	-2,431	0	0	0	0	682,122
Growth Planning	-90,000	1,044,483	954,483	0	0	0	0	20,000	974,483
Resource Recovery and Efficiency	0	282,040	282,040	0	0	0	0	0	282,040
Waste Management - Domestic	-8,917,552	7,951,728	-965,824	-277,930	-47,439	0	89,345	1,201,848	0
Waste Management - Other	-4,210,584	2,858,568	-1,352,016	-536,831	-319,393	30,763	1,336,523	840,954	0
TOTAL	-15,626,310	17,242,398	1,616,088	-873,767	-366,832	30,763	1,425,868	2,122,905	3,955,025
Infrastructure									
Strategic Infrastructure	0	229,558	229,558	0	0	0	0	0	229,558
BLT	0	101,126	101,126	0	0	0	0	0	101,126
Depot Services	-16,407	433,308	416,901	-338,459	0	0	338,459	-416,901	0
Fire and Emergency Services	-465,843	3,092,345	2,626,502	-618,293	0	0	0	0	2,008,209
Fleet Services	-347,872	-19,267	-367,139	-2,664,578	-2,282,016	0	6,024,274	-1,038,413	-327,872
Infrastructure Strategy and Design	-305,737	463,155	157,418	-23,280	0	0	0	0	134,138
Roads Network	-8,857,612	24,016,593	15,158,981	-15,392,598	0	68,855	11,997,978	-1,447,201	10,386,015
Roads State Network	-679,385	785,387	106,002	0	0	0	0	0	-106,002
Sewerage Services	-21,327,856	14,369,582	-6,958,274	-4,584,707	-69,508	1,410,175	4,763,960	5,438,434	0
Stormwater	-1,840,461	3,531,265	1,690,804	-2,090,855	0	189,405	358,020	250,372	397,746
Street Lighting	-203,000	994,062	791,062	0	0	0	0	0	791,062
Traffic Management	-1,294,552	1,161,194	-133,358	-28,660	0	336,773	0	717,591	892,346
Water For The Future	0	0	0	0	0	0	0	0	0
Water Supply	-30,905,583	22,181,032	-8,724,551	-5,314,935	-101,616	1,493,986	9,975,870	2,671,246	0
TOTAL	-66,244,308	71,339,340	5,095,032	-31,056,445	-2,453,140	3,499,194	33,458,561	6,069,126	14,612,328
Liveability									
Strategic Liveability	0	821,763	821,763	0	0	0	0	0	821,763
Aquatic Leisure Centres	-960,782	2,898,957	1,938,175	-295,962	0	0	165,192	0	1,807,405
Gemebries	-442,427	656,567	214,140	-51,241	0	0	0	-12,500	150,399
Community Services	-320,676	2,195,089	1,874,413	-647,971	0	0	66,940	-41,359	1,252,023
Family Day Care	-1,740,001	1,770,834	30,833	-1,899	0	0	1,000	-29,934	0
Library Services	-219,982	3,060,447	2,840,465	-281,096	0	0	143,600	0	2,702,969
Open Space	-156,748	7,364,324	7,207,576	-2,016,221	0	0	162,831	111,000	5,465,186
Operations	-111,000	2,448,657	2,337,657	-3,978	0	0	0	0	2,333,679
Rainbow Cottage	-1,317,610	1,698,761	381,151	-72,413	0	0	26,000	0	334,738
Recreation and Sporting	-345,946	4,150,713	3,804,767	-1,564,586	0	230,000	290,000	0	2,760,181
TOTAL	-5,615,172	27,066,112	21,450,940	-4,935,367	0	230,000	855,563	27,207	17,628,343
TOTAL ALL FUNCTIONS	-155,699,746	155,544,217	-155,529	-43,880,198	-3,189,210	5,340,078	37,516,314	4,368,505	0

**DUBBO REGIONAL COUNCIL
CAPITAL EXPENDITURE**

	2021/2022	2022/2023	2023/2024	2024/2025
Capital				
Expenditure				
Aquatic Leisure Centres - Acquisition of Assets				
01.09472 - DALC - Acquisition of Assets - Other Structures				
7311 - Office Rooms	0	0	2,100	0
01.09472 - DALC - Acquisition of Assets - Other Structures Total	0	0	2,100	0
Aquatic Leisure Centres - Acquisition of Assets Total	0	0	2,100	0
Aquatic Leisure Centre - Asset Renewals - Maintenance				
01.09470 - DALC - Asset Renewal - Other Structures				
7309 - Expansion Joints	42,900	32,167	0	0
7311 - Laneropes Rollers - 50m Pool	0	6,525	0	0
7313 - Pool Cleaner - 50m Pool	0	17,000	0	0
7314 - Pool Rollers - 50m Pool	0	56,000	0	0
7316 - Waterslide Staircase	20,000	20,000	20,000	20,000
7317 - Dosing system / Chemical controller	0	0	0	25,000
7322 - WALC - Expansion Joints	0	20,000	0	0
7323 - Pool Structures & Waterslides	0	0	70,404	107,792
7326 - ALC - Pump Renewals	24,200	46,000	9,500	12,400
01.09470 - DALC - Asset Renewal - Other Structures Total	87,100	197,692	99,904	165,192
Aquatic Leisure Centre - Asset Renewals - Maintenance Total	87,100	197,692	99,904	165,192
BILT - Expenditure on Grants				
01.09372 - Destination Dubbo				
1000 - Old Dubbo Gaol Plaza	2,364,846	0	0	0
1001 - Wiradjuri Tourism Centre - Building	29,692	0	0	0
1002 - Macquarie Foreshore - Event Precinct	14,846	0	0	0
01.09372 - Destination Dubbo Total	2,409,384	0	0	0
BILT - Expenditure on Grants Total	2,409,384	0	0	0
Cemeteries - Acquisition of Assets				
01.09401 - Cemetery - Road Infrastructure				
7170 - Road Reseal	20,000	0	0	0
01.09401 - Cemetery - Road Infrastructure Total	20,000	0	0	0
01.09403 - Cemetery - Land Improvements				
7180 - New Concrete Beams	20,000	0	0	0
7182 - Landscaping/Furniture/Signage	0	40,000	0	0
7186 - Tubba-Gah Burial Ground Improvements	0	10,000	0	0
01.09403 - Cemetery - Land Improvements Total	20,000	50,000	0	0
Cemeteries - Acquisition of Assets Total	40,000	50,000	0	0
Communications - Acquisition of Assets				
01.09493 - Acquisition of Assets - Office Equipment				
7000 - Digital Production and ICT Hardware	0	30,000	0	50,000
01.09493 - Acquisition of Assets - Office Equipment Total	0	30,000	0	50,000
Communications - Acquisition of Assets Total	0	30,000	0	50,000
Community Services - Acquisition of Assets				
01.09418 - Recreation Services - Other Structures				
7210 - South Dubbo Scout Hall Fence	0	0	16,324	0
7211 - Girl Guides Hall - Painting	0	0	0	16,940
01.09418 - Recreation Services - Other Structures Total	0	0	16,324	16,940
Community Services - Acquisition of Assets Total	0	0	16,324	16,940
Community Services - Asset Renewals - Maintenance				
01.09415 - Recreation Services - Buildings (Renewals)				
7218 - South Scout Hall Flooring	1,920	0	0	0
7240 - Wellington Public Halls	20,000	0	0	0
7241 - Pre School Family Day Care Centre - Roof	0	49,595	0	0
7245 - Disability Access Infrastructure Replace	1,030,000	0	0	0
7247 - Stuart Town Railway Hotel/Post Office	0	15,000	0	0
7249 - Wellington Child Care Centre - Roof	290,000	0	0	0
01.09415 - Recreation Services - Buildings (Renewals) Total	1,341,920	64,595	0	0

**DUBBO REGIONAL COUNCIL
CAPITAL EXPENDITURE**

	2021/2022	2022/2023	2023/2024	2024/2025
01.09507 - Community Services - Other Assets				
7302 - CCTV Purchase & Installation	30,000	50,000	50,000	50,000
01.09507 - Community Services - Other Assets Total	30,000	50,000	50,000	50,000
Community Services - Asset Renewals - Maintenance Total	1,371,920	114,595	50,000	50,000
Compliance - Acquisition of Assets				
01.09365 - Compliance - Other Structures				
7001 - Animal Shelter	100,000	1,500,000	0	0
7002 - Parking Sensors	70,000	150,000	0	0
01.09365 - Compliance - Other Structures Total	170,000	1,650,000	0	0
01.09373 - Compliance - Office Equipment				
7000 - Minor Office Equipment	13,800	0	0	0
01.09373 - Compliance - Office Equipment Total	13,800	0	0	0
Compliance - Acquisition of Assets Total	183,800	1,650,000	0	0
Cultural Centre - Acquisition of Assets				
01.09535 - WPCC - Other Structures				
7054 - Security DVR Upgrade	100,000	0	0	0
01.09535 - WPCC - Other Structures Total	100,000	0	0	0
01.09541 - WPCC - Furniture & Fittings				
7120 - Framing Projects	0	0	0	45,000
7121 - New Plinths (Gallery)	0	0	0	25,000
7122 - Lockable Trolleys	8,000	0	0	0
7125 - Reurbish Gallery Moveable Walls	0	0	80,000	0
01.09541 - WPCC - Furniture & Fittings Total	8,000	0	80,000	70,000
01.09542 - WPCC - Plant & Equipment				
7454 - Daikin Air Condition Unit - Staff Office	0	0	55,000	48,000
7458 - Audio/Video Upgrade	0	15,000	0	0
7460 - Digital Upgrades Black Box Theatre	0	0	25,000	0
7461 - Digital Projectors - Gallery	0	0	40,000	0
01.09542 - WPCC - Plant & Equipment Total	0	15,000	120,000	48,000
01.09545 - Cultural Facilities - Buildings				
7410 - Minor Purchases	0	5,000	5,000	5,000
7414 - Cafe Walls/Ceiling Replacement	0	0	0	30,000
7415 - BMS System	41,000	0	0	0
01.09545 - Cultural Facilities - Buildings Total	41,000	5,000	5,000	35,000
Cultural Centre - Acquisition of Assets Total	149,000	20,000	205,000	153,000
Cultural Centre - Asset Renewals - Maintenance				
01.09533 - WPCC - Furniture & Fittings				
7304 - Timber Framed Window Replacement	0	60,000	97,200	97,200
7307 - Fan Coil Unit	50,000	0	0	0
7312 - Humidifier	0	7,500	0	80,000
7315 - Cafe Furniture	0	0	0	20,000
7317 - Cafe Cooktops & Fixed Items	0	0	0	30,000
7318 - Cafe Shade Sail Replacement	0	0	0	25,000
7323 - Replace Cafe Air Conditioning	0	0	0	30,000
7324 - Fire Dampeners and Fire Rating	10,000	0	0	0
7325 - FCU's	0	0	0	20,000
7326 - PAC Unit Replacement	0	0	0	35,000
01.09533 - WPCC - Furniture & Fittings Total	60,000	67,500	97,200	337,200
01.09544 - Ex Dubbo High School - Buildings				
7380 - Replacement Roof CAC	0	0	0	230,000
7381 - Replacement Gutter & Downpipe	0	0	20,000	0
01.09544 - Ex Dubbo High School - Buildings Total	0	0	20,000	230,000
01.09721 - WPCC - Land & Buildings				
7000 - Gallery Lighting Upgrade	0	100,000	0	0

DUBBO REGIONAL COUNCIL
CAPITAL EXPENDITURE

	2021/2022	2022/2023	2023/2024	2024/2025
7050 - Landscaping Project Carpark Sloping Beds	0	0	0	50,000
01.09721 - WPCC - Land & Buildings Total	0	100,000	0	50,000
Cultural Centre - Asset Renewals - Maintenance Total	60,000	167,500	117,200	617,200
Depot Services - Acquisition of Assets				
01.09697 - Depot - Buildings				
7849 - Hawthorn St Depot Inf Office Block	338,459	0	0	0
7969 - Hawthorn St Depot Improvements	300,000	338,459	338,459	338,459
01.09697 - Depot - Buildings Total	638,459	338,459	338,459	338,459
Depot Services - Acquisition of Assets Total	638,459	338,459	338,459	338,459
Domestic Waste - Acquisition of Assets				
01.09103 - DWM - Plant & Equipment Purchases				
6727 - Truck (712)	0	430,000	0	0
6733 - Utility (122)	44,746	0	0	50,563
6738 - Truck (711)	0	430,000	0	0
6741 - Utility (2122)	37,583	0	0	0
6742 - Garbage Truck (2715)	0	430,000	0	0
6744 - Manager Resource Recovery & Effic (092)	0	0	0	38,782
01.09103 - DWM - Plant & Equipment Purchases Total	82,329	1,290,000	0	89,345
Domestic Waste - Acquisition of Assets Total	82,329	1,290,000	0	89,345
Dubbo Regional Airport - Acquisition of Assets				
01.09206 - Airport - Buildings				
6951 - Replace Air-Conditioning Unit	0	36,000	261,000	0
6956 - Baggage Conveyor Motor	0	5,000	0	0
01.09206 - Airport - Buildings Total	0	41,000	261,000	0
Dubbo Regional Airport - Acquisition of Assets Total	0	41,000	261,000	0
Dubbo Regional Airport - Asset Renewals - Maint.				
01.09208 - Airport - Other Structures				
6951 - CCTV Enhancement	9,000	9,000	9,000	9,000
01.09208 - Airport - Other Structures Total	9,000	9,000	9,000	9,000
01.09209 - Airport - Furniture & Fittings				
7000 - Carpet - Terminal Building	0	0	50,000	0
01.09209 - Airport - Furniture & Fittings Total	0	0	50,000	0
01.09212 - Airport - Infrastructure Pavements				
6953 - Environmental Impact Study Runway extens	0	150,000	0	0
7000 - RPT - Southern Apron expansion	1,346,756	0	0	0
01.09212 - Airport - Infrastructure Pavements Total	1,346,756	150,000	0	0
01.09213 - Airport Infrastructure - Roads				
6956 - Security Car Park	0	0	0	100,000
01.09213 - Airport Infrastructure - Roads Total	0	0	0	100,000
01.09215 - Asset Renewal Airport - Buildings				
6907 - Security Area	100,000	0	0	0
01.09215 - Asset Renewal Airport - Buildings Total	100,000	0	0	0
Dubbo Regional Airport - Asset Renewals - Maint. Total	1,455,756	159,000	59,000	109,000
Environment and Health - Acquisition of Assets				
01.09305 - Environmental Control - Office Equip				
7124 - Office Equipment	4,200	0	0	0
01.09305 - Environmental Control - Office Equip Total	4,200	0	0	0
Environment and Health - Acquisition of Assets Total	4,200	0	0	0
Family Day Care - Contra - Tfr to Fixed Assets				
01.09530 - Assets Purchased - Furniture & Fittings				
7353 - Shelving	10,000	1,000	1,000	1,000
01.09530 - Assets Purchased - Furniture & Fittings Total	10,000	1,000	1,000	1,000
Family Day Care - Contra - Tfr to Fixed Assets Total	10,000	1,000	1,000	1,000

**DUBBO REGIONAL COUNCIL
CAPITAL EXPENDITURE**

	2021/2022	2022/2023	2023/2024	2024/2025
Fire Services - Acquisition of Assets				
01.09164 - Fire Control - Buildings				
6903 - NSW RFS Flight Simulator	400,000	400,000	0	0
6904 - Bodangora Station	255,000	0	0	0
6907 - Wuuluman Station	54,853	0	0	0
01.09164 - Fire Control - Buildings Total	709,853	400,000	0	0
Fire Services - Acquisition of Assets Total	709,853	400,000	0	0
Fleet - Acquisition of Assets				
01.09615 - Assets Purchased - Sundry Plant (\$5000 to \$9999) Total	9,999	0	8,695	18,714
01.09619 - Assets Purchased - Minor Plant (\$50000 to \$149999) Total	254,037	803,604	1,082,726	209,557
01.09621 - Assets Purchased - Major Plant (>\$150 & 000) Total	1,475,368	1,696,568	3,437,217	3,222,679
01.09623 - Assets Purchased - Light Vehicles Total	2,361,409	1,254,463	1,409,256	2,300,886
01.09625 - Assets Purchased - Small Plant (\$10000 to \$49999)				
Fleet - Acquisition of Assets Total	4,302,971	3,892,577	6,215,740	6,024,274
Footpaths & Cycleways - Acquisition of Assets				
01.09006 - Paved Footpaths - Construction				
6599 - Planned Footpath Construction Program	0	0	180,000	180,000
6605 - LRCI - Hennessy Dr Shared Pathway	480,000	0	0	0
01.09006 - Paved Footpaths - Construction Total	480,000	0	180,000	180,000
Footpaths & Cycleways - Acquisition of Assets Total	480,000	0	180,000	180,000
Footpaths & Cycleways - Asset Renewals				
01.09004 - Paved Footpaths - Reconstruction				
6685 - Planned Footpath Reconstruction Program	0	0	415,106	424,408
6689 - Brisbane St (Tamworth to Mitchell)	444,864	0	0	0
01.09004 - Paved Footpaths - Reconstruction Total	444,864	0	415,106	424,408
Footpaths & Cycleways - Asset Renewals Total	444,864	0	415,106	424,408
Governance and Internal Con - Acquisition of Assets				
01.09660 - Admin Services - Office Equipment				
7902 - Councilors Office Equipment	2,000	0	0	2,122
01.09660 - Admin Services - Office Equipment Total	2,000	0	0	2,122
Governance and Internal Con - Acquisition of Assets Total	2,000	0	0	2,122
Horticulture - Acquisition of Assets				
01.09555 - Horticultural Services - Other Structures				
7496 - Teresa Malphand Playground	0	0	30,000	0
7518 - Wellington Oswana Japanese Garden	35,000	0	0	0
7520 - Southlake Playground	175,000	0	0	0
9019 - Victoria Park Shade & Equipment (\$7.11)	150,000	0	0	0
9428 - Cameron Park Pedestrian Bridge	850,000	0	0	0
01.09555 - Horticultural Services - Other Structures Total	1,210,000	0	30,000	0
Horticulture - Acquisition of Assets Total	1,210,000	0	30,000	0
Horticulture - Asset Renewals - Maintenance				
01.09563 - Horticultural Service- Other Structures (Renewals)				
7427 - Elston Park Playground Softfall	0	0	0	10,000
7463 - Victoria Park Duck Pond	70,000	0	0	0
7478 - Arboretum Buffer Zone - Fencing Post/Rail	0	5,580	0	0
7513 - Victoria Park Playground	0	0	0	7,500
7521 - Brocklehurst Playground (SCCF3)	40,000	0	0	0
7532 - Lions Park West Pedestrian Lights	25,000	0	0	0
7549 - Sir Roden Culter Park Irrigation	0	0	40,000	0
7553 - Victoria Park Picnic Settings	0	0	0	25,806
7556 - Wellington Japanese Gardens Irrigation	0	0	20,000	0
8524 - Macquarie Lions Park Signage	0	10,000	0	0
8545 - Victoria Park-Playgrnd Equipment Replace	287,500	0	0	0
9010 - Renewals - Buildings	44	12,312	96	2,813

**DUBBO REGIONAL COUNCIL
CAPITAL EXPENDITURE**

	2021/2022	2022/2023	2023/2024	2024/2025
9033 - Riverbank Park Nth - Fitness Centre	0	0	0	22,000
9035 - Tom Culkin Oval - Table & Chairs	0	0	0	14,712
9037 - Moxon Park - BBQ	0	0	0	10,000
9042 - Riverbank park Nth LH Ford East- Fencing	0	0	0	12,000
01.09563 - Horticultural Service- Other Structures (Renewals) Total	422,544	27,892	60,096	104,831
01.09566 - Horticultural Services - Amenities (Renewals)				
7494 - Victoria Park Amenities	0	10,000	16,700	0
7514 - Lions Park West - Amenities	0	200,000	100,000	0
7520 - Sir Roden Cutler Amenities	0	7,250	0	0
7524 - Tom Culkin Amenities	0	0	0	14,000
8512 - Ollie Robbins Amenities	0	250,000	0	0
01.09566 - Horticultural Services - Amenities (Renewals) Total	0	467,250	116,700	14,000
Horticulture - Asset Renewals - Maintenance Total	422,544	495,142	176,796	118,831
Information Services - Acquisition of Assets				
01.09653 - Office Equipment				
7860 - UPS Upgrade	10,000	10,000	10,000	10,000
7893 - Hardware Purchases - PC's/Laptops	150,000	150,000	150,000	150,000
7911 - LAN Network Upgrade	30,000	30,000	30,000	30,000
7912 - Hardware Purchases (Printer)	50,000	100,000	50,000	50,000
7928 - Hardware Purchases - Server	30,000	30,000	30,000	30,000
7935 - Software	30,000	30,000	30,000	30,000
7950 - Hardware Purchases - Misc	25,000	25,000	25,000	25,000
7962 - Upgrade Network at Remote Sites	50,000	50,000	50,000	50,000
7970 - RPAS/Drone	50,000	0	0	0
7971 - GPS Equipment	0	0	0	50,000
8352 - Hardware Purchases-Storage Area Network	0	200,000	0	0
01.09653 - Office Equipment Total	425,000	625,000	375,000	425,000
Information Services - Acquisition of Assets Total	425,000	625,000	375,000	425,000
Landcare Services - Asset Renewals - Maintenance				
01.09558 - Renewal of Assets-Asset Capital Program-West				
7240 - Sandy Beach Amenities	0	21,760	0	0
7428 - Terramungamine Signage	0	7,000	0	0
7431 - Riverbank Park Picnic Settings	0	0	22,000	0
7490 - Riverbank Park Fitness Centre	0	0	0	44,000
7499 - Egret Park - Platform Jetty	0	30,000	0	0
01.09558 - Renewal of Assets-Asset Capital Program-West Total	0	58,760	22,000	44,000
Landcare Services - Asset Renewals - Maintenance Total	0	58,760	22,000	44,000
Library Services - Acquisition of Assets				
01.09444 - Furniture and Fittings				
7252 - Various Furniture & Fittings	5,000	5,000	5,000	5,000
01.09444 - Furniture and Fittings Total	5,000	5,000	5,000	5,000
Library Services - Acquisition of Assets Total	5,000	5,000	5,000	5,000
Library Services - Asset Renewal - Maintenance				
01.09442 - Library - Buildings Renewal				
7245 - Building Improvements	30,000	30,000	30,000	30,000
01.09442 - Library - Buildings Renewal Total	30,000	30,000	30,000	30,000
01.09447 - Library - Furniture and Fittings Renewal				
7000 - Air Conditioning Unit	42,600	0	0	108,600
01.09447 - Library - Furniture and Fittings Renewal Total	42,600	0	0	108,600
Library Services - Asset Renewal - Maintenance Total	72,600	30,000	30,000	138,600
Livestock Markets - Acquisition of Assets				
01.09167 - Livestock Markets - Other Structures				
6909 - Cattle Crush	0	40,000	0	0
6946 - Shade Structures (Cattle Yards)	90,000	0	0	250,000
6951 - Cattle Yards Rubber Matting	50,000	50,000	50,000	50,000
01.09167 - Livestock Markets - Other Structures Total	140,000	90,000	50,000	300,000
Livestock Markets - Acquisition of Assets Total	140,000	90,000	50,000	300,000

**DUBBO REGIONAL COUNCIL
CAPITAL EXPENDITURE**

	2021/2022	2022/2023	2023/2024	2024/2025
Livestock Markets - Asset Renewals - Maintenance				
01.09176 - Livestock Markets - Buildings - Non Specialised				
7000 - Canteen/amenities/office	1,590,000	0	0	0
01.09176 - Livestock Markets - Buildings - Non Specialised Total	1,590,000	0	0	0
01.09177 - Livestock Markets - Other Structures				
6895 - Security Cameras	20,000	20,000	20,000	20,000
6907 - Upgrade Sheep Paddock Fences	150,000	0	0	0
6908 - Sheep Loading Ramps	0	46,000	0	46,000
01.09177 - Livestock Markets - Other Structures Total	170,000	66,000	20,000	66,000
01.09179 - Livestock Markets - Other Assets				
6924 - Hard Hose Travelling Irrigator	0	50,000	0	0
6932 - DRLM - Cattle Walkways	0	0	500,000	0
6933 - Pipeline upgrade	0	15,000	15,000	30,000
01.09179 - Livestock Markets - Other Assets Total	0	65,000	515,000	30,000
Livestock Markets - Asset Renewals - Maintenance Total	1,760,000	131,000	535,000	96,000
Old Dubbo Gaol - Acquisition of Assets				
01.09456 - Infrastructure				
5802 - Paving & Underground Infrastructure	100,000	0	0	0
5803 - Roof and Guttering	193,000	0	0	0
5804 - Gallery Wall Repointing	50,000	0	0	0
01.09456 - Infrastructure Total	343,000	0	0	0
Old Dubbo Gaol - Acquisition of Assets Total	343,000	0	0	0
Other Waste - Acquisition of Assets				
01.09114 - Other Waste - Plant & Equipment				
6759 - Landfill Compactor (719)	0	0	0	650,000
6760 - Utility (121)	40,229	0	0	0
6795 - Wheeled Loader (718)	380,000	0	0	400,000
6796 - Portable Generator (990)	0	0	10,140	0
6809 - Utility (2121)	0	0	0	36,523
6814 - Front End Loader (2718)	0	0	0	250,000
01.09114 - Other Waste - Plant & Equipment Total	420,229	0	10,140	1,336,523
01.09120 - Other Waste - Land Improvements				
6784 - Landfill Rehabilitation - Wellington Tip	255,288	0	0	0
01.09120 - Other Waste - Land Improvements Total	255,288	0	0	0
Other Waste - Acquisition of Assets Total	675,517	0	10,140	1,336,523
Property Development - Acquisition of Assets				
01.09234 - Assets Const - Land Development - Stormwater				
7080 - Keswick S5R3	336,000	0	0	0
7082 - Moffat S4 Stormwater	0	376,000	0	0
01.09234 - Assets Const - Land Development - Stormwater Total	336,000	376,000	0	0
01.09238 - Assets Const - Land Development - Water				
7080 - Keswick S2R3	177,000	0	0	0
7082 - Moffat S4 Water	0	72,000	0	0
01.09238 - Assets Const - Land Development - Water Total	177,000	72,000	0	0
01.09240 - Assets Const - Land Development - Sewer				
7080 - Keswick S5R3 Sewer	195,000	0	0	0
01.09240 - Assets Const - Land Development - Sewer Total	195,000	0	0	0
01.09242 - Assets Const - Land Development - Roads				
7090 - Keswick Stage 5 - Release 2 - Final Seal	150,000	0	0	0
7095 - Keswick S5R3	1,300,000	0	0	0
7096 - Moffat S4	0	1,100,000	0	0
01.09242 - Assets Const - Land Development - Roads Total	1,450,000	1,100,000	0	0
Property Development - Acquisition of Assets Total	2,158,000	1,548,000	0	0

**DUBBO REGIONAL COUNCIL
CAPITAL EXPENDITURE**

	2021/2022	2022/2023	2023/2024	2024/2025
Rainbow Cottage - Asset Renewals - Maintenance				
01.09517 - Rainbow - Furniture & Fittings				
7305 - Bathroom	0	0	0	26,000
01.09517 - Rainbow - Furniture & Fittings Total	0	0	0	26,000
01.09518 - Rainbow - Other Structures				
7306 - Rainbow - Playground Landscaping	0	0	10,000	0
01.09518 - Rainbow - Other Structures Total	0	0	10,000	0
Rainbow Cottage - Asset Renewals - Maintenance Total	0	0	10,000	26,000
Regional Theatre Convention Ctr-Acquisition Assets				
01.09551 - DRTCC - Furniture & Fittings				
9015 - Refrigeration	15,000	0	0	0
01.09551 - DRTCC - Furniture & Fittings Total	15,000	0	0	0
Regional Theatre Convention Ctr-Acquisition Assets Total	15,000	0	0	0
Regional Theatre Convntrn-Asset Renewals-Mainten				
01.09578 - DRTCC - Furniture & Fittings				
7302 - External LED Sign	300,000	0	0	0
7304 - Air Conditioners	0	15,000	95,000	0
7305 - Heating Water Boiler	30,000	0	0	0
7306 - Heating Water Pressurisation Tank	6,000	0	0	0
01.09578 - DRTCC - Furniture & Fittings Total	336,000	15,000	95,000	0
01.09582 - Wellington Civic Centre - Buildings				
7000 - Wellington Civic Centre	42,380	0	11,000	4,000
01.09582 - Wellington Civic Centre - Buildings Total	42,380	0	11,000	4,000
Regional Theatre Convntrn-Asset Renewals-Mainten Total	378,380	15,000	106,000	4,000
Rural Roads - Acquisition of Assets				
01.09076 - Roads To Recovery Program				
6680 - Planned Roads to Recovery Program	2,146,498	2,146,498	2,146,498	2,146,498
01.09076 - Roads To Recovery Program Total	2,146,498	2,146,498	2,146,498	2,146,498
01.09079 - Rural Roads - Land Acquisition				
6700 - Land Acquisition Costs	0	0	27,383	27,931
01.09079 - Rural Roads - Land Acquisition Total	0	0	27,383	27,931
01.09082 - Bridge Improvements Program				
6682 - Terrabella Bridge	2,168,000	0	0	0
6683 - Burrendong Bridge No 2	2,120,000	0	0	0
6685 - Benelong Bridge Replacement	1,500,000	1,500,000	0	0
01.09082 - Bridge Improvements Program Total	5,788,000	1,500,000	0	0
Rural Roads - Acquisition of Assets Total	7,934,498	3,646,498	2,173,881	2,174,429
Rural Roads - Asset Renewals - Asset Maintenance				
01.09072 - Rural Road-Major Construction & Reconstruction				
6658 - Regional Roads Upgrading Program	800,000	800,000	800,000	800,000
6773 - Twelve Mile Road	1,510,404	0	0	0
6783 - Bootherba/Livestock Market Intersection	4,428,710	1,004,785	0	0
6785 - Burrendong Way - Safer Roads Program	2,262,000	3,847,000	0	0
6804 - Benelong Rd Stage 3	0	0	950,000	0
6808 - Arthurville Road	0	0	0	800,000
01.09072 - Rural Road-Major Construction & Reconstruction Total	9,001,114	5,651,785	1,750,000	1,600,000
01.09073 - Rural Road- Construction & Reconstruction Backlog				
6713 - Rural Road Backlog Construction	0	1,000,000	1,500,000	1,500,000
01.09073 - Rural Road- Construction & Reconstruction Backlog Total	0	1,000,000	1,500,000	1,500,000
01.09077 - Rural Roads - Resealing				
6695 - Annual Reseal Program	863,573	898,044	979,689	1,030,482
6697 - Rural Unsealed - Resheeting (West)	401,573	445,875	454,793	539,284
6698 - Rural Unsealed - Resheeting (East Zone)	531,573	0	481,781	552,546
01.09077 - Rural Roads - Resealing Total	1,796,719	1,343,919	1,916,263	2,122,312

**DUBBO REGIONAL COUNCIL
CAPITAL EXPENDITURE**

	2021/2022	2022/2023	2023/2024	2024/2025
Rural Roads - Asset Renewals - Asset Maintenance Total	10,797,833	7,995,704	5,166,263	5,222,312
Sewerage Services - Acquisition of Assets				
03.08053 - Plant & Equipment Purchases				
5111 - Ford Courier Ute 4x4 (132)	36,576	0	0	0
5119 - Truck (164)	120,000	0	0	0
5120 - Station Wagon (98)	0	0	30,901	0
5131 - 4WD Ute (143)	0	26,652	0	0
5137 - Utility (113)	0	0	0	37,436
5149 - Trailer/Sega Unit (510)	35,000	0	0	0
5187 - Utility (135)	0	0	0	38,126
5188 - Utility (140)	0	43,916	0	0
5192 - Utility (142)	38,000	0	39,000	0
5207 - Cummins 600KVA Generator (989)	140,000	0	0	0
5214 - Perkins 100KVA Generator (999)	75,000	0	0	0
5221 - Utility (134)	33,827	0	0	0
5232 - Mower (965)	0	45,000	0	0
5239 - Mower (2965)	0	0	25,000	0
5249 - Utility (037)	40,539	0	0	0
5250 - Cummins 220 KVA Generator (2991)	0	0	0	93,253
5251 - Detroit 360KVA Generator (2995)	0	0	125,334	0
5252 - Nissan Dual Cab (2143)	0	0	0	45,145
5253 - Pump (2510)	0	0	60,000	0
03.08053 - Plant & Equipment Purchases Total	518,942	115,568	280,235	213,960
03.08055 - Other Structures				
5145 - Brewery Lane - Pump Gantry (C)	0	50,000	0	0
03.08055 - Other Structures Total	0	50,000	0	0
03.08071 - Augmentation				
5002 - Augmentation Program	600,000	600,000	600,000	600,000
5959 - U/Grd Sewer R-Christian St to St Jhn C	375,000	0	0	0
5989 - Upgrade Sewer R (incl all component) (C)	1,000,000	0	0	0
5995 - Keswick Upgrade RM & Pipeline (C)	0	0	1,260,000	0
6007 - Cootha SPS - RM (C)	0	0	130,000	1,700,000
6027 - Keswick SPS - Upgrade (C)	0	0	500,000	200,000
6055 - Sewer Intercept West Margaret Cres. (C)	50,000	0	0	0
6060 - Troy Gully Upgrade Switch Board	1,200,000	0	0	0
6068 - Nanima STP Upgrade(C)-Fund by Others	500,000	0	0	0
6105 - Wellington STP Aerator Upgrade	0	400,000	0	0
6204 - DSTP - Digester	200,000	1,500,000	1,500,000	0
6211 - Arthur St SPS - Emergency Storage	0	50,000	0	0
03.08071 - Augmentation Total	3,925,000	2,550,000	3,990,000	2,500,000
03.08073 - Asset Replacement/Refurbishment				
6533 - Dubbo STP Switchboard	600,000	0	0	0
6614 - Mumbil AC Creek Crossing (C)	200,000	0	0	0
6617 - Mech/Elect Renewals	410,000	535,000	650,000	650,000
03.08073 - Asset Replacement/Refurbishment Total	1,210,000	535,000	650,000	650,000
Sewerage Services - Acquisition of Assets Total	5,653,942	3,250,568	4,920,235	3,363,960
Sewerage Services - Asset Renewals - Asset Mainten				
03.08077 - Main Rehabilitation				
5653 - Mains Rehabilitation	1,400,000	1,400,000	1,400,000	1,400,000
03.08077 - Main Rehabilitation Total	1,400,000	1,400,000	1,400,000	1,400,000
Sewerage Services - Asset Renewals - Asset Mainten Total	1,400,000	1,400,000	1,400,000	1,400,000
Showgrounds - Acquisition of Assets				
01.09297 - Showground - Other Assets				
7140 - Showground Master Plan	125,000	0	0	0
01.09297 - Showground - Other Assets Total	125,000	0	0	0
Showgrounds - Acquisition of Assets Total	125,000	0	0	0
Showgrounds - Asset Renewals - Maintenance				

**DUBBO REGIONAL COUNCIL
CAPITAL EXPENDITURE**

	2021/2022	2022/2023	2023/2024	2024/2025
01.09295 - Showground - Buildings				
7130 - Wellington Showground - Disabled Access	50,000	0	0	0
01.09295 - Showground - Buildings Total	50,000	0	0	0
Showgrounds - Asset Renewals - Maintenance Total	50,000	0	0	0
Sporting Facilities - Asset Renewals - Maintenance				
01.09600 - Sporting Fac. -Other Structures (Renewals)				
7774 - Rugby League Goal Posts Victoria Pk No.1	15,000	0	0	0
7778 - Victoria Park No. 1 Grandstand Seating	112,000	51,000	0	0
7897 - Lady Cutler East-Lighting Field 3	0	6,400	0	0
7902 - Lady Cutler - Cricket - Wicket Covers	0	10,000	0	0
7906 - Bob Dowling - Irrigation	0	0	70,000	180,000
7907 - John McGrath - Irrigation	0	0	160,000	0
7908 - Victoria Park No. 2 Irrigation	0	90,000	0	0
7909 - Victoria Park No. 3 - Irrigation	0	100,000	0	0
7919 - Barden Park Track	0	0	0	30,000
7920 - Dubbo City- Medium Grade Synthetic Court	0	0	0	60,000
7921 - Apex Oval - Tank pump & water connection	0	0	0	20,000
01.09600 - Sporting Fac. -Other Structures (Renewals) Total	127,000	257,400	230,000	290,000
01.09601 - Sporting Facilities - Buildings - Amenities				
7668 - Jubilee Oval Amenities	0	17,318	0	0
7746 - Battistels & Pavan Amenities	500,000	0	0	0
01.09601 - Sporting Facilities - Buildings - Amenities Total	500,000	17,318	0	0
Sporting Facilities - Asset Renewals - Maintenance Total	627,000	274,718	230,000	290,000
Stormwater - Acquisition of Assets				
01.09135 - Drainage Extensions				
6835 - North Dubbo - Bourke to Myall	1,700,000	0	0	0
6841 - South Dubbo Loughton St	135,000	0	0	0
6842 - Cobra St Chanel Replacement	0	0	556,520	0
01.09135 - Drainage Extensions Total	1,835,000	0	556,520	0
01.09145 - Wongarbon Drainage				
4628 - Wongarbon Drainage Scheme	1,429,653	0	0	0
01.09145 - Wongarbon Drainage Total	1,429,653	0	0	0
Stormwater - Acquisition of Assets Total	3,264,653	0	556,520	0
Stormwater - Asset Renewals - Asset Maintenance				
01.09127 - Rectification Works				
6840 - Pipe Relining	150,000	422,580	150,000	358,020
6880 - Wellington Bridge Stormwater Outfall	120,000	0	0	0
6882 - South Dubbo Taylor St	75,000	0	0	0
6883 - Wellington Simpson St Outfall	70,000	0	0	0
7000 - West Dubbo Main Drain	150,000	0	0	0
7001 - Wellington Ford St Outfall	0	175,000	0	0
7002 - Wellington Marsh St	0	60,000	0	0
7009 - North Dubbo Muller St Channel	0	0	521,520	0
01.09127 - Rectification Works Total	565,000	657,580	671,520	358,020
01.09142 - Hennessy Basin Facility				
4620 - Hennessy Road Retention Basin	100,000	0	0	0
01.09142 - Hennessy Basin Facility Total	100,000	0	0	0
01.09144 - Troy Basin Facility				
4628 - Troy Gully Floodplain	150,000	0	0	0
01.09144 - Troy Basin Facility Total	150,000	0	0	0
Stormwater - Asset Renewals - Asset Maintenance Total	815,000	657,580	671,520	358,020
Urban Roads - Acquisition of Assets				
01.09043 - Preconstruction				
6617 - IS & Design - Preconstruction	200,000	206,000	312,120	318,362
01.09043 - Preconstruction Total	200,000	206,000	312,120	318,362
Urban Roads - Acquisition of Assets Total	200,000	206,000	312,120	318,362

**DUBBO REGIONAL COUNCIL
CAPITAL EXPENDITURE**

	2021/2022	2022/2023	2023/2024	2024/2025
Urban Roads - Asset Renewals - Asset Maintenance				
01.09041 - Urban Road Construction & Reconstruct				
6685 - Swift Street (Arthur to Railway Station)	1,269,276	0	0	0
6690 - Urban Roads Backlog Construction	1,000,000	0	0	0
6697 - Boundary Rd Extension Stage 2	2,747,533	0	0	0
6708 - Church St (Brisbane to Cul-de-sac)	0	0	0	2,200,000
6709 - Wheelers Lane (Rail to Myall)	1,400,000	1,400,000	0	0
6710 - Tamworth St (Palmer to Fitzroy)	704,000	0	1,796,000	0
01.09041 - Urban Road Construction & Reconstruct Total	7,120,809	1,400,000	1,796,000	2,200,000
01.09044 - Urban Roads - Resealing				
6730 - Annual Reseal Program	615,519	607,873	683,715	728,589
6731 - Heavy Patching Program	400,000	408,000	416,160	499,878
01.09044 - Urban Roads - Resealing Total	1,015,519	1,015,873	1,099,875	1,228,467
01.09055 - K&G Construct				
6691 - Planned Kerb & Gutter	0	214,607	250,000	250,000
6695 - Brisbane St (Tamworth to Mitchell)	170,000	0	0	0
01.09055 - K&G Construct Total	170,000	214,607	250,000	250,000
Urban Roads - Asset Renewals - Asset Maintenance Total	8,306,328	2,630,480	3,145,875	3,678,467
Water for the Future - Acquisition of Assets				
02.09701 - Acquisition of Assets				
3000 - Groundwater Infrastructure	10,000,000	0	0	0
3001 - Non-Potable Pipeline	6,500,000	0	0	0
02.09701 - Acquisition of Assets Total	16,500,000	0	0	0
Water for the Future - Acquisition of Assets Total	16,500,000	0	0	0
Water Supply - Acquisition of Assets				
02.08051 - Works Plant - Purchases				
5003 - Sedan (049)	0	0	37,495	0
5022 - Utility - Reticulation Supervisor (144)	0	0	49,475	0
5037 - Truck (408)	0	0	163,115	0
5039 - Truck (468)	155,000	0	0	0
5045 - Ute T/Top Filtration Plant (136)	45,392	0	0	0
5060 - Tipping Truck (467)	0	0	82,636	0
5095 - Non Destructive Trailer (525)	0	0	89,793	0
5097 - Howard (951)	10,000	0	0	0
5099 - Utility (2136)	0	0	0	31,527
5100 - Utility (2137)	0	40,976	0	0
5102 - Utility (2144)	0	45,000	0	0
5103 - Truck (2150)	0	0	110,000	0
5110 - Mower (2964)	0	0	25,000	0
5123 - Vehicle (064)	34,000	0	0	35,500
5126 - Utility (28)	34,000	0	0	35,500
5200 - Tractor (386)	0	0	0	160,000
5204 - Light Vehicle (078)	0	0	39,149	0
02.08051 - Works Plant - Purchases Total	278,392	85,976	596,663	262,527
02.08055 - New House Services				
5171 - Construction - House Services	20,000	20,000	20,000	20,000
02.08055 - New House Services Total	20,000	20,000	20,000	20,000
02.08063 - Contributed Assets - Water Mains				
5197 - Water Supply Mains	562,164	579,029	593,505	608,343
02.08063 - Contributed Assets - Water Mains Total	562,164	579,029	593,505	608,343
02.08069 - Augmentation Works				
3050 - Automated Meter Reading Equipment	500,000	0	0	0
5438 - Pipelines - Obley/Newell (C)	800,000	0	0	0
5717 - Future Augmentation	700,000	700,000	700,000	700,000
5718 - New Pipeline - Network	200,000	200,000	200,000	200,000
6210 - Lime Dosing Unit (C)	200,000	2,500,000	0	0

**DUBBO REGIONAL COUNCIL
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	2021/2022	2022/2023	2023/2024	2024/2025
6212 - Pipeline Rifle Range-Chapmans to Minore	150,000	2,250,000	3,200,000	0
6228 - Boundary Rd Watermain East of Wheelers	0	0	1,200,000	0
6501 - Mumbil WTP - Install Water Softener	0	0	0	700,000
6520 - Wellington-A/C Pipe Replacement	100,000	100,000	100,000	100,000
6521 - Mumbil Rising Water Main-200AC	800,000	0	0	0
6526 - Filter Upgrade JGWTP (C)	570,000	0	0	0
6527 - JGWTP Additional UV Treatment	850,000	0	0	0
6535 - Geurie Water Treatment Plant upgrade	250,000	4,500,000	0	0
6537 - Pipeline-R Main Capstan Dr- Buninyong	0	200,000	1,500,000	4,500,000
6539 - Newtown Pump Station-Backup power gen	0	0	0	150,000
02.08069 - Augmentation Works Total	5,120,000	10,450,000	6,900,000	6,350,000
02.08071 - Asset Replacement / Refurbishment				
5717 - Bore Asset Renewal	75,000	75,000	75,000	75,000
5719 - Booster Pump Stations	100,000	100,000	100,000	100,000
5720 - Reservoir Asset Renewals	70,000	70,000	70,000	70,000
5766 - SCADA RTU Upgrades	80,000	80,000	80,000	80,000
5809 - WTP Filter Valve Rehabilitation	600,000	600,000	0	0
5810 - WTP Turbidity Meter Replacement	0	0	80,000	80,000
5813 - WTP RW Pump #2 (elect)	25,000	0	0	0
6502 - WTP Online Instrument Replacement	80,000	80,000	80,000	80,000
6559 - JGWTP Compressor replacement-No 1&No2	150,000	0	0	0
6565 - Sand Filter No 6-media-Wellington	50,000	400,000	0	0
6609 - Dubbo Mech/Elect	200,000	200,000	200,000	200,000
6612 - Buninyong Reservoir 2 recoat int/ext	0	0	700,000	0
6619 - Wellington WTP Electrical Renewals	50,000	50,000	50,000	50,000
6670 - Upgrade Flouride Dosing System	150,000	0	0	0
02.08071 - Asset Replacement / Refurbishment Total	1,630,000	1,655,000	1,435,000	735,000
Water Supply - Acquisition of Assets Total	7,610,556	12,790,005	9,545,168	7,975,870
Water Supply - Asset Renewals - Asset Maintenance				
02.08073 - Mains Replacement				
6753 - Mains replacement	2,000,000	2,000,000	2,000,000	2,000,000
02.08073 - Mains Replacement Total	2,000,000	2,000,000	2,000,000	2,000,000
Water Supply - Asset Renewals - Asset Maintenance Total	2,000,000	2,000,000	2,000,000	2,000,000
Wellington - Capital Expenses				
01.08221 - Asset Renewals				
7002 - Wellington Showground Upgrade	50,000	0	0	0
01.08221 - Asset Renewals Total	50,000	0	0	0
Wellington - Capital Expenses Total	50,000	0	0	0
Wellington Caves Complex - Acquisition of Assets				
01.08150 - Caravan Park - Other Structures				
5003 - Lighting Upgrade	0	30,000	0	0
01.08150 - Caravan Park - Other Structures Total	0	30,000	0	0
01.08153 - Caravan Park - Furniture & Fittings				
5100 - Cabin Furniture & Fittings	20,000	20,000	20,000	20,000
01.08153 - Caravan Park - Furniture & Fittings Total	20,000	20,000	20,000	20,000
Wellington Caves Complex - Acquisition of Assets Total	20,000	50,000	20,000	20,000
Wellington Caves Complex - Asset Renewals - Maint.				
01.08200 - Land & Buildings				
7107 - Park Cabin Family Units	150,000	0	0	0
7109 - Thunder Caves Stairs	65,000	0	0	0
7110 - Garden Caves Hand Rails	40,000	0	0	0
7112 - Garage Removal and Landscaping	25,000	0	0	0
7118 - Function Room Toilet	0	80,000	0	0
7119 - Solar Panels VEC	0	0	100,000	0
01.08200 - Land & Buildings Total	280,000	80,000	100,000	0
01.08201 - Other Infrastructure				
7105 - Caravan Park - Power heads	0	15,000	0	0

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	2021/2022	2022/2023	2023/2024	2024/2025
01.08201 - Other Infrastructure Total	0	15,000	0	0
01.08202 - Plant and Equipment				
7002 - Caravan Park - Security Upgrade	45,000	0	0	0
01.08202 - Plant and Equipment Total	45,000	0	0	0
Wellington Caves Complex - Asset Renewals - Maint. Total	325,000	95,000	100,000	0
Expenditure Total	85,716,487	46,346,278	39,552,351	37,516,314
Capital Total	85,716,487	46,346,278	39,552,351	37,516,314
Total	85,716,487	46,346,278	39,552,351	37,516,314



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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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DUBBO REGIONAL COUNCIL

Pricing Policy

FCR – Full Cost Recovery

Price set to recover the full cost of providing the goods/services. In determining whether this principle is appropriate consideration is given to whether there are community service obligations or equity issues that would warrant an alternative pricing principle.

IS – Industry Standard

Price is set by regulation or statute. These fees are set and Council has no discretionary power to alter these amounts

MB – Market Based

Price is set by reference to local market prices. Fees are set to be competitive with local service providers

NC – No Charge

No price charged for the service.

PCR – Part Cost Recovered

Price is discounted to below the full cost of providing the goods/services in recognition of a community service obligation. Funding for these services is sourced from other revenue and by charging a nominal fee to help offset the cost of providing the services.

S – Statutory Amount

Price is set by statute. These fees are set by State Government and Council has no discretionary power to charge more than amount.

This document includes the details of each fee, charge or contribution, Council's pricing policy and a comment as to the purpose of the fee, charge or contribution. The Fees and Charges (including the annual waste service charges) have been harmonised excluding for the Ordinary Rates and Annual Charges due to the Local Government Amendment (Rates Merged Council Areas) Bill 2017, the Ordinary Rates and Annual Charges structure that applied in the 2020/2021 rating year has been maintained for the 2021/2022 rating year.

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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EXECUTIVE SERVICES**GOVERNANCE AND INTERNAL CONTROL****GOVERNMENT INFORMATION (PUBLIC ACCESS) ACT 2009**

Charge for processing GIPA Applications and charge to cover the cost of providing copies

APPLICATION FEE

per application	\$30.00	\$0.00	\$30.00	N	S	GST Exempt
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PROCESSING CHARGE

per hour for each hour of processing time	\$30.00	\$0.00	\$30.00	N	S	GST Exempt
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ORGANISATIONAL PERFORMANCE**CIVIC ADMINISTRATION BUILDING****CIVIC ADMINISTRATION BUILDING – MEETING ROOM HIRE**

Charge for use of Meeting Room facilities.

USE OF COUNCIL CHAMBER AND CONFERENCE ROOM AREA (ACTIVITIES ASSOCIATED WITH COUNCIL)

per half day or part thereof (Minimum Charge)	\$99.00	\$9.27	\$102.00	Y	MB	10%
per day	\$168.00	\$15.73	\$173.00	Y	MB	10%

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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CUSTOMER EXPERIENCE

OTHER CHARGES

Charge to cover the cost of providing photocopies

PHOTOCOPY CHARGES

Black & White – A4 – Up to 10 copies – per copy	\$1.00	\$0.10	\$1.05	Y	FCR	10%
Black & White – A4 – Over 10 copies – per copy	\$0.80	\$0.08	\$0.85	Y	FCR	10%
Colour – A4 – Up to 10 copies – per copy	\$1.45	\$0.14	\$1.50	Y	FCR	10%
Colour – A4 – Over 10 copies – per copy	\$1.25	\$0.12	\$1.30	Y	FCR	10%

FINANCIAL OPERATIONS

OTHER CHARGES

Fee to cover the cost of issuing Sect. 603 Certificates

SECTION 603 CERTIFICATE FEE

per certificate	\$85.00	\$0.00	\$85.00	N	S	GST Exempt
Additional Urgency fee (if required within 16 working hours)	\$41.00	\$0.00	\$41.00	N	S	GST Exempt
Guaranteed issue within 48 hours of payment						

SALE OF LAND FOR UNPAID RATES ADMINISTRATION CHARGE

Charge to offset the Administrative cost associated with proceedings to sell land for unpaid rates under Section 713(2) of the Local Government Act

per property	\$529.00	\$0.00	\$543.00	N	PCR	GST Exempt
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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RETURNED PAYMENT

Fee to cover cost of processing returned Direct Debit or Cheque transactions

per transaction	\$34.00	\$0.00	\$35.00	N	FCR	GST Exempt
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RATING & VALUATION ENQUIRY FEES

Fee to cover the cost of supplying information from Council's Rates Records including property details, rates and charges levied for previous financial years, copies of notices, land value information, payment details, etc

RATES SEARCHES/ENQUIRY FEE

per hour (minimum 1 hour)	\$75.00	\$0.00	\$80.00	N	FCR	GST Exempt
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ENQUIRY FEES – TITLES INFORMATION

Company Extract	\$12.40	\$0.00	\$12.80	N	FCR	GST Exempt
Fee to cover the cost of Titles Searches						
Directorship Search	\$47.00	\$0.00	\$49.00	N	FCR	GST Exempt
Miscellaneous Search	\$47.00	\$0.00	\$49.00	N	FCR	GST Exempt

INFORMATION SERVICES**MAP CHARGES**

Charge to cover the cost of production and printing of Maps

PRODUCTION OF MAPS USING GIS

Black & White A1 & AO maps – per copy	\$39.00	\$0.00	\$40.00	N	FCR	GST Exempt
Black & White – A2 & A3 maps – per copy	\$21.00	\$0.00	\$21.50	N	FCR	GST Exempt

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Name	Year 20/21 Last YR Fee (incl. GST)	GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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PRODUCTION OF MAPS USING GIS [continued]

Colour – A1 & AO maps – per copy	\$64.00	\$0.00	\$65.50	N	FCR	GST Exempt
Colour – A2 & A3 maps – per copy	\$39.00	\$0.00	\$40.00	N	FCR	GST Exempt
Colour – A4 maps – per copy	\$20.00	\$0.00	\$20.50	N	FCR	GST Exempt

DEVELOPMENT OF NEW MAPS CHARGE

A quote will be provided prior to commencement of work

per hour	\$320.00	\$0.00	\$328.00	N	FCR	GST Exempt
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PROPERTY DEVELOPMENT

Residential	Price set by Council per release	Y	IS	10%
Industrial	Price set by Council per release	Y	IS	10%

RATES & GENERAL REVENUE**ORDINARY RATES****RESIDENTIAL – ORDINARY**

minimum	\$533.35	\$0.00	\$544.00	N	REG	GST Exempt
Calculated (Rate in the \$)			\$0.5329	N	REG	GST Exempt
			Last YR Fee \$0.4874			

Name	Year 20/21 Last YR Fee (incl. GST)	GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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RESIDENTIAL – DUBBO URBAN

minimum	\$701.70	\$0.00	\$715.70	N	REG	GST Exempt
Calculated (Rate in the \$)			\$0.7656	N	REG	GST Exempt
			Last YR Fee \$0.7450			

RESIDENTIAL – FIRGROVE

minimum	\$685.90	\$0.00	\$699.60	N	REG	GST Exempt
Calculated (Rate in the \$)			\$0.5644	N	REG	GST Exempt
			Last YR Fee \$0.5533			

RESIDENTIAL – RICHMOND

minimum	\$685.90	\$0.00	\$699.60	N	REG	GST Exempt
Calculated (Rate in the \$)			\$0.5644	N	REG	GST Exempt
			Last YR Fee \$0.5533			

RESIDENTIAL – VILLAGE

minimum	\$553.05	\$0.00	\$565.00	N	REG	GST Exempt
Calculated (Rate in the \$)			\$0.6052	N	REG	GST Exempt
			Last YR Fee \$0.5933			

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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RESIDENTIAL – GEURIE

Base Amount	\$227.00	\$0.00	\$0.00	N	REG	GST Exempt
minimum	\$0.00	\$0.00	\$565.00	N	REG	GST Exempt
Calculated (Rate in the \$)			\$0.6052	N	REG	GST Exempt
			Last YR Fee \$0.8019			

RESIDENTIAL – WELLINGTON

Base Amount	\$340.00	\$0.00	\$0.00	N	REG	GST Exempt
minimum	\$0.00	\$0.00	\$540.00	N	REG	GST Exempt
Calculated (Rate in the \$)			\$1.8675	N	REG	GST Exempt
			Last YR Fee \$1.1360			

BUSINESS – ORDINARY

minimum	\$701.70	\$0.00	\$715.70	N	REG	GST Exempt
Calculated (Rate in the \$)			\$1.0470	N	REG	GST Exempt
			Last YR Fee \$1.0303			

BUSINESS – CBD

minimum	\$701.70	\$0.00	\$715.70	N	REG	GST Exempt
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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BUSINESS – CBD [continued]

Calculated (Rate in the \$)		\$2.5930	N	REG	GST Exempt
		Last YR Fee \$2.5413			

BUSINESS – COBRA STREET

minimum	\$701.70	\$0.00	\$715.70	N	REG	GST Exempt
Calculated (Rate in the \$)			\$3.1795	N	REG	GST Exempt
			Last YR Fee \$3.1171			

BUSINESS – EAST DUBBO

minimum	\$701.70	\$0.00	\$715.70	N	REG	GST Exempt
Calculated (Rate in the \$)			\$3.1795	N	REG	GST Exempt
			Last YR Fee \$3.1171			

BUSINESS – WELLINGTON ROAD

minimum	\$701.70	\$0.00	\$715.70	N	REG	GST Exempt
Calculated (Rate in the \$)			\$3.1795	N	REG	GST Exempt
			Last YR Fee \$3.1171			

Name	Year 20/21 Last YR Fee (incl. GST)	GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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BUSINESS – WELLINGTON

Base Amount	\$222.00	\$0.00	\$0.00	N	REG	GST Exempt
minimum	\$0.00	\$0.00	\$715.70	N	REG	GST Exempt
Calculated (Rate in the \$)			\$2.5709	N	REG	GST Exempt
			Last YR Fee \$2.2747			

FARMLAND – ORDINARY

minimum	\$373.00	\$0.00	\$380.46	N	REG	GST Exempt
Calculated (Rate in the \$)			\$0.4434	N	REG	GST Exempt
			Last YR Fee \$0.3944			

MINING – ORDINARY

minimum	\$517.20	\$0.00	\$565.00	N	REG	GST Exempt
Calculated (Rate in the \$)			\$6.0000	N	REG	GST Exempt

CULTURE AND ECONOMY**DUBBO REGIONAL AIRPORT****AIRPORT PASSENGER FEES**

PASSENGER FEE SUBSIDY – NEW ROUTES

continued on next page ...

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Name	Year 20/21	Year 21/22		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

AIRPORT PASSENGER FEES [continued]

Upon application and approval in writing to the Chief Executive Officer, Council provides a passenger fee subsidy for new routes not being effectively served by an airline, or are a new route introduced into the Dubbo market. This subsidy is not available to routes that are operating under another government subsidy. The subsidy would reduce such passenger fees from \$17.02 per person, to a zero amount per person and would be provided in support of developing new routes.

Note: all 'Passenger and Checked Baggage Screening – per passenger' fees remain applicable. There are not any Council subsidies for security screening.

Note: Western Sydney Port does not qualify as a new route.

Note: Routes that were previously serviced by another airline through Dubbo City Regional Airport to not qualify as new routes.

ROUTE VIABILITY ASSISTANCE PROGRAM

Upon application and approval in writing to the Chief Executive Officer, Council provides a passenger fee subsidy to support route viability offering 50% of passenger fees for a period of six (6) months. Assistance will be provided based on evidence of low viability including low load factors for continual three (3) month period. This program is only available to routes that have commenced or been established within the last five (5) years and can only be applied for once in a financial year.

Note: all accounts must be up to date with no arrears.

Note: the program can be accessed by an airline for an identified route for a maximum period of three (3) years.

Note: Routes undertaken by an Airline that has previously operated at Dubbo City Regional Airport over five (5) years ago do not qualify.

SECURITY SCREENING FEES

All passenger and checked baggage screening fees (per passenger) are to cover the cost for the provision of passenger screening services, Council charges all RPT airlines proportionally based on share of total passengers.

Effective 01/07/2021, Council will charge the "Per passenger - @80% passengers" fee, per passenger to airlines monthly.

Quarterly reviews will be undertaken on actual and projected passenger numbers and required adjustments to the per passenger fee will be made for the following quarter, rounded to the closest set percentage of expected passenger numbers.(*).

Council will establish a screening fee equalisation reserve to be reconciled and applied annually.

Airlines receiving any security fee funding subsidy from the Australian Government will be charged monthly in accordance with the subsidy program guidelines.

□

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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AIRPORT PASSENGER FEES [continued]

per passenger Dubbo; all locations excluding Far Western Region	\$16.89	\$1.55	\$17.02	Y	IS	10%
per passenger (Dubbo/West Ports & charter)	\$3.66	\$0.34	\$3.69	Y	IS	10%
Non RPT Flights except training flights - per tonne or part thereof						

AIRCRAFT LANDING FEES

Non RPT Aircraft – per 1000kg maximum take off weight (MTOW), pro rata	\$12.83	\$1.20	\$13.15	Y	IS	10%
Training Flights – Aircraft undertaking circuit training within the Dubbo Airport Circuit to be charged 25% of Non RPT landing rate for each circuit				Y	PCR	10%
Training Flights – More than 250 flights per month – by application and commercial in confidence				Y	PCR	10%
Flight training – per month, per plane, by application	\$77.00	\$7.05	\$77.59	Y	PCR	10%
Charity flights – approved by Chief Executive Officer			by application	Y	PCR	10%
			Last YR Fee by application			

MEETING ROOM HIRE

Charge for use of meeting room facilities.

DUBBO TERMINAL MEETING ROOM

per day	\$175.00	\$15.91	\$175.00	Y	PCR	10%
first hour	\$40.00	\$3.64	\$40.00	Y	PCR	10%
per hour – after first hour	\$39.00	\$3.18	\$35.00	Y	PCR	10%

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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PARKING FEES

Charge for use of security carpark.

SECURE PARKING FEES

per day (or part thereof)	\$16.50	\$1.51	\$16.65	Y	PCR	10%
per week (7th day free)	\$99.00	\$9.07	\$99.75	Y	PCR	10%
Lost Ticket Fee	\$250.00	\$27.27	\$300.00	Y	IS	10%

PASSENGER AND CHECKED BAGGAGE SCREENING

*Expected passengers based on passenger number to February 2020 - 198,450

per passenger – @100% passengers *	\$0.00	\$0.53	\$5.79	Y	FCR	10%
per passenger – @90% passengers *	\$0.00	\$0.59	\$6.44	Y	FCR	10%
per passenger – @80% passengers *	\$6.60	\$0.66	\$7.23	Y	FCR	10%
per passenger – @70% passengers *	\$0.00	\$0.75	\$8.27	Y	FCR	10%
per passenger – @60% passengers *	\$0.00	\$0.88	\$9.65	Y	FCR	10%

WELLINGTON AERODROME AND RECREATION PARK

AIRCRAFT LANDING FEES

Non RPT Aircraft – per 1000kg maximum take off weight (MTOW), pro rata	\$12.83	\$1.20	\$13.15	Y	PCR	10%
Training Flights – Aircraft undertaking circuit training within the Wellington Aerodrome Circuit to be charged 25% of Non RPT landing rate for each circuit				Y	PCR	10%
Training Flights – more than 250 flights per month – by application and commercial in confidence				Y	PCR	10%
Flight training – per month, per plane, by application	\$0.00	\$7.05	\$77.59	Y	PCR	10%
Charity flights – approved by Chief Executive Officer			by application	Y	PCR	10%

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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FACILITY HIRE

Use of the Facility – Excluding runways (per day)	\$341.50	\$31.82	\$350.00	Y	PCR	10%
Exclusive use of the Facility – Including runways (per day)	\$565.50	\$52.73	\$580.00	Y	PCR	10%
Exclusive use of the Facility – Including runways (per day) – Drag related	\$1,247.00	\$116.27	\$1,279.00	Y	PCR	10%
Inspection fee – Required post non flying event	\$140.00	\$13.06	\$143.70	Y	PCR	10%

Charges for any repairs will be quoted to the event holder. Quotes are valid for 3 months and based on full cost recovery.

PARTNERSHIP PROGRAM

On application and by availability only, contracts available as per Program				Y	PCR	10%
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ADDITIONAL FEES

Airport Reporting Officer Supervision Airside – per hour	\$140.00	\$12.73	\$140.00	Y	PCR	10%
Airport Reporting Officer Supervision Airside outside normal operating hours, weekend, public holidays – per hour	\$260.00	\$23.64	\$260.00	Y	PCR	10%

DUBBO REGIONAL LIVESTOCK MARKETS**FEES**

Fees to provide funds sufficient to cover the operational and maintenance expenses and capital improvement requirements at the Livestock Markets and return a dividend to Council.

YARD DUES

Cattle per head includes weighing where applicable	\$9.54	\$0.89	\$9.82	Y	IS	10%
Bobby calves – per head (up to 80kg live weight)	\$2.62	\$0.25	\$2.70	Y	IS	10%
Sheep – per head	\$0.97	\$0.09	\$1.00	Y	IS	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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YARD DUES [continued]

Goats – Commercial – per head	\$1.49	\$0.14	\$1.54	Y	IS	10%
EU Accredited Cattle per head	\$10.01	\$0.94	\$10.31	Y	IS	10%
5% premium on cattle charge.						

AGENTS LICENSE FEE

Cattle per head	\$1.11	\$0.10	\$1.14	Y	IS	10%
Bobby calves per head	\$0.42	\$0.04	\$0.43	Y	IS	10%
Sheep per head	\$0.42	\$0.04	\$0.43	Y	IS	10%
Goats per head	\$0.58	\$0.06	\$0.61	Y	IS	10%
EU Accredited Cattle per head	\$1.17	\$0.11	\$1.20	Y	IS	10%

OTHER CHARGES**MISCELLANEOUS CHARGES**

Cancellation of Sale (Per Agent Involved)	\$189.81	\$17.73	\$195.00	Y	IS	10%
New Agents Permit Fee	\$10,590.00	\$987.27	\$10,860.00	Y	IS	10%

SUNDRY ITEMS

Transit Cattle – per head	\$0.00	\$0.20	\$2.20	Y	IS	10%
Transit Sheep – per head	\$0.00	\$0.02	\$0.25	Y	IS	10%
Transit Goats – per head	\$0.00	\$0.04	\$0.40	Y	IS	10%
Transit Horses – per head	\$0.00	\$2.45	\$27.00	Y	IS	10%
Agistment (if available) – Cattle – per head – per day	\$0.00	\$0.33	\$3.60	Y	IS	10%
Agistment (if available) – Sheep – per head – per day	\$0.00	\$0.03	\$0.36	Y	IS	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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SUNDRY ITEMS [continued]

Signage & Partnership Program	On application and by availability only, contracts available as per Program.		Y	IS	10%
Administration Fee – Non booked transit livestock	\$0.00	\$22.73 \$250.00	Y	IS	10%
Use of Facility – Non-sale Livestock	ie. drafting, distribution, animal husbandry, use of facility outside of feeder yards/stock pens, weighing DRLM Licenced Agents 50% of yard dues (if booked prior to use) Non DRLM Licenced Agent Scale Yard Dues Fee		Y	IS	10%
Droving Fees – per hour	\$77.00	\$7.18 \$79.00	Y	IS	10%

DESTRUCTION & DISPOSAL FEES

Large stock – per head (Note: fee includes waste (tip) charge of \$70.00)	\$109.00	\$10.91 \$120.00	Y	IS	10%
Small stock – per head (Note: fee includes waste (tip) charge of \$27.00)	\$56.00	\$3.64 \$40.00	Y	IS	10%

TRUCK WASH CHARGES

Regular Large Vehicles (per minute)	\$0.83	\$0.08 \$0.91	Y	IS	10%
Key Acquisition (per key)	\$50.00	\$4.55 \$50.00	Y	IS	10%

MAINTENANCE FEES PER ANIMAL PER DAY

Horse	at cost + 30%	N	IS	GST Exempt
Cattle	at cost + 30%	N	IS	GST Exempt
Sheep	at cost + 30%	N	IS	GST Exempt
Goat	at cost + 30%	N	IS	GST Exempt

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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INFRINGEMENT FEES

In accordance with Saleyards Regulations.

NON COMPLIANCE WITH SALEYARDS REGULATIONS

per infringement	\$250.00	\$0.00	\$250.00	N	IS	GST Exempt
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ECONOMIC DEVELOPMENT & MARKETING

PROMOTIONS

DUBBO CBD BANNERS

8 Flags (including design, print and production) max 1 design for a 3 month period	\$1,683.00	\$156.91	\$1,726.00	Y	PCR	10%
Flags (excluding design, print and production) max 3 designs for a 3 month period	\$3,120.00	\$290.73	\$3,198.00	Y	PCR	10%
Flags (including design, print and production) max 3 designs for a 3 month period	\$5,530.00	\$515.32	\$5,668.50	Y	PCR	10%
8 Flags (excluding design, print and production) max 1 design for a 3 month period	\$929.00	\$86.64	\$953.00	Y	PCR	10%

WELLINGTON CBD BANNERS

33 Flags (excluding design, print and production) For a 3 month period	\$1,860.00	\$173.32	\$1,906.50	Y	PCR	10%
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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WELLINGTON CBD BANNERS [continued]

33 Flags (including design, print and production) For a 3 month period	\$4,055.00	\$377.86	\$4,156.50	Y	PCR	10%
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WELLINGTON BRIDGE BANNER

Including design, production and installation – commercial Max period 1 month	\$1,795.00	\$167.27	\$1,840.00	Y	PCR	10%
Installation only – commercial Max period 1 month	\$925.00	\$86.27	\$949.00	Y	PCR	10%
Including design, production and installation – community	\$1,295.00	\$120.91	\$1,330.00	Y	PCR	10%
Installation only – community	\$500.00	\$46.82	\$515.00	Y	PCR	10%

OTHER PROMOTIONS

Promotion on Dubbo CBD Rhino – Including design, print and production of 1 sheet of stickers Max period 1 month	\$1,075.00	\$100.45	\$1,105.00	Y	PCR	10%
Dubbo Light Activation Events requesting specific colour of lights in Macquarie Street locations aligned to their promotion (max period 1 month)	\$103.00	\$9.64	\$106.00	Y	PCR	10%

VISITORS INFORMATION CENTRE**PARTNERSHIP PROGRAM**

Additional listing on destination website	\$108.00	\$10.09	\$111.00	Y	PCR	10%
Level 1 – Full partnership	\$478.00	\$44.55	\$490.00	Y	PCR	10%
Level 2 – Option 1 – Brochure display in available VIC location (Dubbo or Wellington)	\$108.00	\$10.09	\$111.00	Y	PCR	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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PARTNERSHIP PROGRAM [continued]

Not for profit organisations (NFP status required)		No charge	Y	NC	N/A
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DUBBO VISITORS INFORMATION CENTRE

Opening Dubbo VIC – 7am to 7pm – approved – per occasion	\$220.00	\$20.50	\$225.50	Y	PCR	10%
Labour Charge – outside standard operating hours and in addition to Opening the Dubbo VIC fee – before 7am and after 7pm – approved requests – per person per hour	\$95.00	\$8.91	\$98.00	Y	PCR	10%
Guided Bus Tour Guide – per hour – per guide	\$60.00	\$5.64	\$62.00	Y	PCR	10%
Dubbo VIC Verandah booking – per day	\$250.00	\$23.64	\$260.00	Y	PCR	10%

TRADING STOCK

Fee to recover cost of providing service.

Souvenir sales, drinks, confectionary and bar sales		Recommended retail price	Y	MB	10%
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CENTRAL RESERVATION SERVICE

Fee to recover cost of providing service.

CHARGES

Accommodation		12.5% of value of accommodation	Y	IS	10%
Ticketing		\$75.00 admin fee and 10% commission per ticket sold	Y	IS	10%

OLD DUBBO GAOL

Prices valid from 1st February 2021

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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OLD DUBBO GAOL [continued]

GAOL ADMISSION PROMOTIONAL DISCOUNTS:

10% Discount - Online Ticket Sales

15% Discount - Promotional Ticket Discount for Partners including Motel Operators

20% Discount - Promotional Discount available at Managers discretion for Promotional Campaigns during non-peak periods

25% Discount - Multibuy Discount - Applicable for the purchase of Old Dubbo Gaol and Wellington Caves Tickets when purchased as part of a multibuy ticketing promotion or scheme.

**Discounts only applicable to attraction General Admission tickets during normal operating times.*

ADMISSION CHARGES

Charge applied to partially cover operating, maintenance, restoration and capital improvements at this tourist attraction

DAY ADMISSION

Adult	\$21.00	\$1.95	\$21.50	Y	PCR	10%
Concession	\$17.00	\$1.59	\$17.50	Y	PCR	10%
Student (16 years & above)	\$17.00	\$1.59	\$17.50	Y	PCR	10%
Child (4 years to 15 years)	\$7.50	\$0.70	\$7.70	Y	PCR	10%
Preschool Child (under 4 years)			No Charge	Y	NC	N/A
Family (2 adults & 2 children)	\$52.00	\$4.82	\$53.00	Y	PCR	10%
Additional children (per child)	\$7.00	\$0.65	\$7.20	Y	PCR	10%

ORGANISED GROUP/COACH (10 – 49 PAX) – SELF GUIDED TOUR

Adult	\$18.00	\$1.68	\$18.50	Y	PCR	10%
Concession	\$15.50	\$1.45	\$16.00	Y	PCR	10%
Student (16 years & above)	\$15.50	\$1.45	\$16.00	Y	PCR	10%
Child (4 years to 15 years)	\$7.50	\$0.73	\$8.00	Y	PCR	10%

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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GROUPS PER PERSON (50+ PAX) – SELF GUIDED TOUR

Adult	\$17.50	\$1.64	\$18.00	Y	PCR	10%
Concession	\$12.50	\$1.18	\$13.00	Y	PCR	10%
Student (16 years & above)	\$12.50	\$1.18	\$13.00	Y	PCR	10%
Child (4 years to 15 years)	\$7.00	\$0.68	\$7.50	Y	PCR	10%
Preschool Child (under 4 years)			No Charge	Y	NC	N/A
Carers			No Charge	Y	NC	N/A
Tour Operator/Coach Captain			No Charge	Y	NC	N/A
Accompanying adults in organised groups for each 10 children/students			No Charge	Y	NC	N/A

ORGANISED GROUP (15 – 49 PAX) – GUIDED TOUR (1 GUIDE PER 30 PAID PATRONS)

Adult	\$26.00	\$2.41	\$26.50	Y	PCR	10%
Concession	\$20.00	\$1.86	\$20.50	Y	PCR	10%
Student (16 years & above)	\$20.00	\$1.86	\$20.50	Y	PCR	10%
Child (4 years to 15 years)	\$13.50	\$1.27	\$14.00	Y	PCR	10%
Preschool Child (under 4 years)			No Charge	Y	NC	N/A
Carers			No Charge	Y	NC	N/A
Tour Operator/Coach Captain			No Charge	Y	NC	N/A
10 children/students			No Charge	Y	NC	N/A

GROUPS PER PERSON (50+ PAX) – GUIDED TOUR (1 GUIDE PER 30 PAID PATRONS)

Adult	\$23.00	\$2.14	\$23.50	Y	PCR	10%
Concession	\$17.50	\$1.64	\$18.00	Y	PCR	10%
Student (16 years & above)	\$17.50	\$1.64	\$18.00	Y	PCR	10%
Child (4 years to 15 years)	\$11.50	\$1.09	\$12.00	Y	PCR	10%

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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VENUE HIRE

Venue Hire (Community – Not for Profit Events)	\$550.00	\$51.27	\$564.00	Y	MB	10%
Venue Hire (Private & Commercial Events)	\$850.00	\$79.27	\$872.00	Y	MB	10%

TRADING STOCK

Souvenir sales, drinks, confectionery and bar sales	Recommended retail price	Y	MB	10%
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TWILIGHT TOURS

(includes Night Tour and Day admission Valid day of or day after Night Tour)

Single Admission	\$36.50	\$3.41	\$37.50	Y	MB	10%
Family (Admit 4 – Maximum 2 adults)	\$110.00	\$10.27	\$113.00	Y	MB	10%
Additional Children on Family Ticket	\$26.50	\$2.50	\$27.50	Y	MB	10%
Student Admission	\$31.50	\$2.95	\$32.50	Y	MB	10%
Concession Admission	\$31.50	\$2.95	\$32.50	Y	MB	10%

GROUP BOOKING – TWILIGHT TOUR (MIN 10 IN ONE TRANSACTION)

Single Admission	\$0.00	\$2.95	\$32.50	Y	MB	10%
Student Admission	\$0.00	\$2.50	\$27.50	Y	MB	10%
Concession Admission	\$0.00	\$2.50	\$27.50	Y	MB	10%
Sunday & Public Holiday Surcharge Guided Tour	\$0.00	\$14.09	\$155.00	Y	MB	10%

BEYOND THE GRAVE TOURS

(includes Night Tour and Day admission Valid day of or day after Beyond the Grave Tour)

Single Admission	\$48.00	\$4.50	\$49.50	Y	MB	10%
Student Admission	\$42.00	\$3.91	\$43.01	Y	MB	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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BEYOND THE GRAVE TOURS [continued]

Concession Admission	\$42.00	\$3.95	\$43.50	Y	MB	10%
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GROUP BOOKING – BEYOND THE GRAVE TOUR (MIN 10 IN ONE TRANSACTION)

(includes Night Tour and Day admission Valid day of or day after Beyond the Grave Tour)

Single Admission	\$44.00	\$4.09	\$45.00	Y	MB	10%
Student Admission	\$37.00	\$3.45	\$38.00	Y	MB	10%
Concession Admission	\$37.00	\$3.45	\$38.00	Y	MB	10%
Sunday & Public Holiday Surcharge Guided Tour	\$155.00	\$14.45	\$159.00	Y	MB	10%

ADDITIONAL SERVICES AVAILABLE:

Additional hire/bump hours (not included in hire alloc)	\$110.00	\$10.91	\$120.00	Y	MB	10%
Additional hire/bump hours (not included in hire alloc after 12pm)	\$210.00	\$22.73	\$250.00	Y	MB	10%
Additional Night Tour (20 Guests)	\$220.00	\$22.73	\$250.00	Y	MB	10%
Alcohol Service (including Security – external contractor)	\$550.00	\$52.27	\$575.00	Y	MB	10%
5M Inflatable Screen	\$370.00	\$36.36	\$400.00	Y	MB	10%
BBQ Hire	\$75.00	\$9.09	\$100.00	Y	MB	10%
Gas Heater			No Charge	Y	NC	N/A
Pedestal Fans			No Charge	Y	NC	N/A
Table Hire	\$16.50	\$1.59	\$17.50	Y	MB	10%
Table Cloth Hire	\$7.00	\$0.73	\$8.00	Y	MB	10%
Chair Hire (white pippi)	\$2.70	\$0.27	\$3.00	Y	MB	10%
Pop up Marquee Hire (3x3m)	\$165.00	\$15.91	\$175.00	Y	MB	10%
Pop up Marquee Hire (8x4m)	\$315.00	\$29.55	\$325.00	Y	MB	10%
Marquee Lighting (per marquee)	\$54.00	\$5.91	\$65.00	Y	MB	10%
PA System	\$106.00	\$11.36	\$125.00	Y	MB	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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ADDITIONAL SERVICES AVAILABLE: [continued]

Bar Tables	\$17.00	\$1.82	\$20.00	Y	MB	10%
Umbrellas and Stand	\$17.00	\$1.82	\$20.00	Y	MB	10%
Additional Staff (Performers and Wait staff – Per Hour)	\$85.00	\$7.73	\$85.00	Y	MB	10%
Venue Hire Sunday and Public Holiday Surcharge	\$330.00	\$31.82	\$350.00	Y	MB	10%
Stage 3 x 3	\$230.00	\$21.82	\$240.00	Y	MB	10%
Stage 4 X 3	\$260.00	\$25.00	\$275.00	Y	MB	10%
Pop Up Marquee Hire (4x4m)	\$260.00	\$25.45	\$280.00	Y	MB	10%

INMATES PROGRAM

General admissions for local residents	No Charge	Y	NC	N/A
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REGIONAL THEATRE & CONVENTION CENTRE

Services included in Hire Fees

* Up to six (6) hours of meetings with Manager and/or Staff to discuss requirements.

* A Venue Supervisor for up to 8 hours on the day of the event (beyond 8 hours additional labour fees will apply).

All Professional/Commercial/Community hirers must provide a copy of their Public Liability Insurance cover with a minimum indemnity limit of \$20M prior to the event.

The venue hire fees quoted below DO NOT INCLUDE additional equipment and labour costs.

Dubbo Regional Theatre and Convention Centre DEFINITIONS:

"LGA" - Local Government Area

"Hourly Rate" - When hourly rates are charged, use of a proportion of an hour shall be computed to the next quarter hour.

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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REGIONAL THEATRE & CONVENTION CENTRE [continued]

"Merchandise and Programs" - 10% of gross sales per day - whichever is the greater (applies to professional/commercial and touring organisations) plus staff costs if merchandise seller required. Merchandise sales are defined as all goods sold which are ancillary (associated) to the primary purpose of the venue hire.

"Per Day" - refers to the hours 7am - 12 midnight (public must vacate venue by 12 midnight).

"Net Box Office" - Gross ticket sales less DRTCC Booking Fee = Net Box Office.

"Ticket Booking Fee" - A ticket booking fee of \$5.50 per ticket and \$1.00 per complimentary ticket applies for Professional/Commercial and Performing Arts Businesses. Any ticketed event must be sold through the DRTCC Box Office and not through a third party ticket agent/seller.

"Contingency Booking" - 24 hours notice required if the event is not proceeding. Fee must be paid to guarantee availability of the venue and is non-refundable. If booking proceeds, fee will be credited to the balance owing.

"Itinerant Trader Fee" - 200% increase on standard fee for hire facilities at venue. Itinerant Trader means a person, generally a retailer, who may (or may not) have one central fixed place of business and who travels between towns to sell goods directly to the Public. An Itinerant trader is not based in Dubbo LGA. The Itinerant Trade fee does not apply to vendors that are a part of an event, carnival, market, community fund-raising activity or the like held on public land.

THEATRE

Includes use of Theatre Foyer and Green Room.

MONDAY – THURSDAY

PER DAY

Professional/Commercial or 11.5% of Net Box Office income – whichever is the greater.	\$1,529.00	\$142.55	\$1,568.00	Y	PCR	10%
Performing Arts Businesses in the LGA	\$1,318.50	\$122.91	\$1,352.00	Y	PCR	10%
Community/Not-for-Profit	\$1,186.00	\$110.55	\$1,216.00	Y	PCR	10%
Schools/Registered Charity	\$950.00	\$89.09	\$980.00	Y	PCR	10%

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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FRIDAY – SUNDAY AND PUBLIC HOLIDAYS**PER DAY**

Professional/Commercial or 11.5% of Net Box Office income – whichever is the greater.	\$1,760.00	\$164.00	\$1,804.00	Y	PCR	10%
Performing Arts Businesses	\$1,539.00	\$143.45	\$1,578.00	Y	PCR	10%
Community/Not-for-Profit	\$1,416.00	\$132.00	\$1,452.00	Y	PCR	10%
Schools/Registered Charity	\$1,195.00	\$111.36	\$1,225.00	Y	PCR	10%

LOCAL COMMUNITY & NON COMMERCIAL PERFORMING ARTS ORGANISATIONS

Monday-Thursday per day for first 300 seats	\$1,095.00	\$102.27	\$1,125.00	Y	PCR	10%
For each seat thereafter	\$1.10	\$0.11	\$1.20	Y	PCR	10%
Friday-Sunday per day for first 300 seats	\$1,180.00	\$110.00	\$1,210.00	Y	PCR	10%
For each seat thereafter	\$2.15	\$0.20	\$2.20	Y	PCR	10%

FILM SCREENINGS**PER DAY**

Professional/Commercial	\$754.50	\$70.36	\$774.00	Y	PCR	10%
Performing Arts Businesses in the LGA	\$670.00	\$62.73	\$690.00	Y	PCR	10%
Community/Not-for-Profit	\$620.00	\$58.18	\$640.00	Y	PCR	10%
Schools/Registered Charity	\$490.00	\$45.91	\$505.00	Y	PCR	10%

SCALED TICKET BOOKING FEE FOR COMMUNITY, NOT-FOR-PROFIT, SCHOOLS AND CHARITIES:

Ticket Price	Booking Fee	Y	PCR	10%
\$0-\$30	\$2.50	Y	PCR	10%
\$31-\$40	\$3.00	Y	PCR	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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SCALED TICKET BOOKING FEE FOR COMMUNITY, NOT-FOR-PROFIT, SCHOOLS AND CHARITIES: [continued]

\$41-\$50		\$3.50	Y	PCR	10%
\$51+		\$4.00	Y	PCR	10%
and \$1.00 per complimentary ticket			Y	PCR	10%

CONFERENCES AND MEETINGS

(Includes use of Theatre Foyer and Green Room)

(4 HOURS)

Professional/Commercial	\$734.00	\$68.45	\$753.00	Y	PCR	10%
Community/Not-for-Profit	\$493.00	\$46.00	\$506.00	Y	PCR	10%
Schools/Registered Charity	\$365.00	\$34.09	\$375.00	Y	PCR	10%

(1 DAY)

Professional/Commercial	\$1,463.00	\$136.36	\$1,500.00	Y	PCR	10%
Community/Not-for-Profit	\$1,191.00	\$111.00	\$1,221.00	Y	PCR	10%
Schools/Registered Charity	\$955.00	\$89.00	\$979.00	Y	PCR	10%

(2 DAYS – TOTAL)

Professional/Commercial	\$2,610.00	\$243.64	\$2,680.00	Y	PCR	10%
Community/Not-for-Profit	\$2,104.00	\$196.09	\$2,157.00	Y	PCR	10%
Schools/Registered Charity	\$1,622.00	\$151.18	\$1,663.00	Y	PCR	10%

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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(3 DAYS – TOTAL)

Professional/Commercial	\$3,689.00	\$343.82	\$3,782.00	Y	PCR	10%
Community/Not-for-Profit	\$2,970.00	\$276.82	\$3,045.00	Y	PCR	10%
Schools/Registered Charity	\$2,273.00	\$211.82	\$2,330.00	Y	PCR	10%

FOYER – CONVENTION CENTRE (ART EXHIBITIONS)

(One-off fee for exhibitions on display for one month or less during business hours)

per day	\$35.00	\$3.27	\$36.00	Y	PCR	10%
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AUDITORIUM FOYER

Stand alone events including trade shows, exhibitions, displays, launches and cocktail events (does not include sit down lunches or dinners)

8 HOURS DURATION

per day – Professional/Commercial	\$555.00	\$51.73	\$569.00	Y	PCR	10%
per day – Community/Not-for-Profit	\$450.00	\$20.00	\$220.00	Y	PCR	10%
per day – Schools/Registered Charity	\$335.00	\$18.18	\$200.00	Y	PCR	10%

CITY OF DUBBO EISTEDDFOD

Venue Hire of the full DRTCC charged as a daily rate including up to 12 hours hire. Additional fees apply for hire of equipment and staff overtime.	\$1,090.00	\$101.64	\$1,118.00	Y	PCR	10%
Pro-rata daily rate for usage over 8 hours and under 12 hours – per hour after minimum 8 hours	\$90.85	\$8.55	\$94.00	Y	PCR	10%
Event organisers to provide advice to Council by 12pm day prior to have pro-rata fee applied.						

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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GREEN ROOM (MEETING ROOM FOR 6 PEOPLE)**MINIMUM THREE (3) HOUR BOOKING**

Only available Mon-Fri 9am-5pm and on non performance related days

per hour	\$36.00	\$3.36	\$37.00	Y	PCR	10%
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GUIDED BACKSTAGE TOUR

Behind the Scenes 1.5 hours (maximum 30 per tour) – per adult	\$15.00	\$1.36	\$15.00	Y	PCR	10%
Behind the Scenes 1.5 hours (maximum 30 per tour) – per concession	\$10.00	\$0.91	\$10.00	Y	PCR	10%
School Education 1.5 hours (10-30 per tour) – per group	\$100.00	\$9.09	\$100.00	Y	PCR	10%

CONVENTION CENTRE

Venue Hire fee includes Convention Centre Foyer and Oxley Room when FULL Macquarie Auditorium is hired.

FULL MACQUARIE AUDITORIUM**PER DAY**

Professional/Commercial	\$1,465.00	\$136.82	\$1,505.00	Y	PCR	10%
Community/Not-for-Profit	\$1,160.00	\$108.09	\$1,189.00	Y	PCR	10%
Schools/Registered Charity	\$914.00	\$85.18	\$937.00	Y	PCR	10%

HALF MACQUARIE AUDITORIUM**PER DAY**

Professional/Commercial	\$555.00	\$51.73	\$569.00	Y	PCR	10%
Community/Not-for-Profit	\$450.00	\$42.27	\$465.00	Y	PCR	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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PER DAY [continued]

Schools/Registered Charity	\$335.00	\$31.36	\$345.00	Y	PCR	10%
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OXLEY ROOM**PER DAY**

Professional/Commercial	\$247.00	\$23.09	\$254.00	Y	PCR	10%
Community/Not-for-Profit	\$221.00	\$20.64	\$227.00	Y	PCR	10%
Schools/Registered Charity	\$201.00	\$18.82	\$207.00	Y	PCR	10%

OXLEY ROOM PHOTOGRAPHY SPACE – STILLS AND MEET & GREET/ PRE OR POST BAR REQUEST**PER HOUR**

Professional/Commercial	\$123.00	\$11.55	\$127.00	Y	PCR	10%
Performing Arts Businesses in the LGA	\$113.00	\$10.55	\$116.00	Y	PCR	10%
Community/Not-for-Profit	\$103.00	\$9.64	\$106.00	Y	PCR	10%
Schools/Registered Charity	\$83.00	\$7.82	\$86.00	Y	PCR	10%

CELEBRATION PACKAGE

110 guests	\$1,585.00	\$147.73	\$1,625.00	Y	MB	10%
Includes venue hire (8 hours), white linen napkins and tablecloths, bridal and cake skirting, kitchen hire fee, radio microphone and Venue Supervisor.						

REHEARSALS/BUMP IN AND OUT – THEATRE & CONVENTION CENTRE

(Not on Performance Day)

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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REHEARSALS/BUMP IN AND OUT – THEATRE & CONVENTION CENTRE [continued]**Rehearsals**

Those times when no members of the public are present and the company is rehearsing on a day other than the performance day. No front-of-house access.

Bump-in/Bump-out

To be setting up and packing up (set up and set down) for an event including unloading sets, costumes, lights, sound gear, receiving deliveries, setting tables, displaying banners and not on the day of the event/performance. The bump-in/bump-out fee is charged at an hourly rate minimum of four hours. This rate includes one Venue Supervisor.

PER HOUR – MINIMUM 4 HOURS

Professional/Commercial	\$95.00	\$9.09	\$100.00	Y	PCR	10%
Performing Arts Businesses in the LGA	\$90.00	\$8.64	\$95.00	Y	PCR	10%
Community/Not-for-Profit	\$85.00	\$8.18	\$90.00	Y	PCR	10%
Schools/Registered Charity	\$80.00	\$7.73	\$85.00	Y	PCR	10%

ITINERANT TRADERS

Foyer	\$2,463.00	\$229.55	\$2,525.00	Y	PCR	10%
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PER DAY

Full Macquarie Auditorium	\$4,617.00	\$430.27	\$4,733.00	Y	PCR	10%
Half Macquarie Auditorium	\$4,010.00	\$374.55	\$4,120.00	Y	PCR	10%

CATERED EVENTS

Sit down lunches, dinners including balls, dances, weddings, award presentations.

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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CATERED EVENTS [continued]

Includes tables, chairs, crockery, cutlery and glassware.

Charge – per person – in lieu of Venue Hire Fee	\$8.50	\$0.77	\$8.50	Y	PCR	10%
Per person charge or minimum venue hire fee applies - whichever is the greater						

CONTINGENCY VENUE HIRE (IE WET WEATHER)

Bare set up in Oxley Room (Empty Space)	\$80.00	\$8.18	\$90.00	Y	MB	10%
Bare set up in Macquarie Auditorium or any foyer (Empty space)	\$252.00	\$23.55	\$259.00	Y	MB	10%
8 business hours notice required. Deposit must be paid to guarantee availability of the venue and is non-refundable. If booking proceeds, deposit will be credited to the balance owing.						
Bare set up in Theatre (Standard Rig)	\$330.00	\$30.82	\$339.00	Y	MB	10%
Deposit must be paid to guarantee availability of the venue and is non-refundable. If booking proceeds, deposit will be credited to the balance owing. 24 business hours notice required if booking is to proceed.						

STAFF WAGES (PER STAFF MEMBER, PER HOUR – MINIMUM 3 HOUR CALL)

Venue Supervisor for bump-in/set-up or at the event	\$64.00	\$6.00	\$66.00	Y	MB	10%
Up to 8 hours included in venue hire fee. \$66.00 per hour thereafter. The Venue Supervisor's chargeable time begins at the time of public entry and finishes either when access to backstage is no longer required or at the discretion of the Technical and Production Co-ordinator, depending on the requirements and complexity of the event. The Venue Supervisor oversees all technical aspects of the event including audio, lighting, the raised stage and the flying system (only DRTCC staff members permitted to do this). The Venue Supervisor is the Hirer's first point of contact for information and assistance with any AV or technical aspects of the event and venue and is also there to supervise and assist any external AV providers. The Venue Supervisor will not and cannot be assigned a dedicated task or technical role that they are unable to walk away from in the event of an emergency. The Venue Supervisor must always be available to troubleshoot, provide information to technical staff etc. The Hirer will be invoiced for all additional hours over 8 hours worked by the Venue Supervisor where a Venue Supervisor has been allocated to an event. The Technical and Production Co-ordinator determines the need for the Venue Supervisor depending on the requirements and complexity of the event.						
Front-of-House Staff	\$64.00	\$6.00	\$66.00	Y	MB	10%
Up to 8 hours included in venue hire fee. \$66.00 per hour thereafter. The Front-of-House Duty Person's chargeable time begins from the time the client accesses the building and ends when the public and client vacates the venue. The staff are responsible for overseeing the event from a Workplace Health and Safety (WH&S), First Aid, Responsible Service of Alcohol (RSA) perspective including supervising all bar staff and is the Chief Warden in the case of a fire evacuation. The Front-of-House Duty Person is also the Hirer's first point of contact for information regarding the venue and assistance with controlling and instructing patrons. The Hirer will be invoiced for all additional hours over 8 hours worked by the Front-of-House Duty Person.						
Technical Staff – per hour	\$64.00	\$6.00	\$66.00	Y	MB	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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STAFF WAGES (PER STAFF MEMBER, PER HOUR – MINIMUM 3 HOUR CALL) [continued]

Ushers – minimum 3 hour call	\$90.00	\$8.64	\$95.00	Y	MB	10%
Cleaning Staff – per hour	\$55.00	\$5.45	\$60.00	Y	MB	10%
Art Exhibition Install Supervisor – per hour	\$80.00	\$8.18	\$90.00	Y	MB	10%
Art Exhibition Install Casual – per hour	\$60.00	\$6.36	\$70.00	Y	MB	10%
Merchandise Reconciliation involving invoicing – per hour	\$64.00	\$6.00	\$66.00	Y	MB	10%
Merchandise Staff/Brochure distributors – per hour	\$43.00	\$3.91	\$43.00	Y	MB	10%
Bar Staff for special events "does not apply" in operating hours – 3 hour call minimum – per hour	\$43.00	\$4.09	\$45.00	Y	MB	10%
Sunday – per hour	\$85.00	\$7.91	\$87.00	Y	MB	10%
Public Holidays – per hour	\$105.00	\$10.00	\$110.00	Y	MB	10%

OTHER**ADVERTISING**

Digital Signage – per week	\$0.00	\$9.09	\$100.00	Y	PCR	10%
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SPECIAL EXTERNAL HIRE OF EQUIPMENT

Hanging of External Banners	\$50.00	\$5.45	\$60.00	Y	MB	10%
Special External Hire of Equipment (includes administration fee)	Actual Costs + 12.5%			Y	MB	10%

WELLINGTON CIVIC CENTRE**FULL HALL (MAIN SECTION AND FORMER SUPPER ROOM)**

Venue Hire includes use of the Foyer, dressing rooms, stage, lighting & standard cleaning.

Use of Facilities - Civic Centre

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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FULL HALL (MAIN SECTION AND FORMER SUPPER ROOM) [continued]

Professional/Commercial	\$1,200.00	\$109.09	\$1,200.00	Y	PCR	10%
Community/Not-For-Profit	\$775.00	\$72.27	\$795.00	Y	PCR	10%
Schools/Registered Charities	\$644.00	\$60.09	\$661.00	Y	PCR	10%

TWO THIRDS HALL (FORMERLY MAIN SECTION)**Use of Facilities - Civic Centre**

Professional/Commercial	\$791.00	\$73.73	\$811.00	Y	PCR	10%
Community/Not-For-Profit	\$647.00	\$60.36	\$664.00	Y	PCR	10%
Schools/Registered Charities	\$539.00	\$50.27	\$553.00	Y	PCR	10%

ONE THIRD HALL ONLY (FORMERLY SUPPER ROOM)**Use of Facilities - Civic Centre**

Professional/Commercial	\$206.00	\$19.27	\$212.00	Y	PCR	10%
Community/Not-For-Profit	\$185.00	\$17.27	\$190.00	Y	PCR	10%
School/Registered Charities	\$170.00	\$15.91	\$175.00	Y	PCR	10%

BAR/KIOSK**Use of Facilities - Civic Centre**

Professional/Commercial	\$190.00	\$17.73	\$195.00	Y	PCR	10%
Community/Not-For-Profit	\$154.00	\$14.36	\$158.00	Y	PCR	10%
School/Registered Charities	\$124.00	\$11.64	\$128.00	Y	PCR	10%

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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KITCHEN HIRE (CHARGED DIRECTLY TO THE CLIENT UNLESS OTHERWISE STIPULATED)

Including utilities such as gas, electricity and water.

Use of Facilities - Civic Centre

per day	\$185.00	\$16.82	\$185.00	Y	MB	10%
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WELLINGTON EISTEDDFOD SOCIETY INC

Venue hire of the full WCC charged as a daily rate including up to 12 hours hire. Additional fees apply for hire of equipment and staff overtime – per day	\$903.00	\$84.18	\$926.00	Y	PCR	10%
Pro-rata daily rate for usage over 8 hours and under 12 hours – per hour after minimum 8 hours	\$75.25	\$7.01	\$77.15	Y	PCR	10%
Event organisers to provide advice to Council by 12pm day prior to have pro-rata fee applied.						

CIVIC CENTRE FOYER PER HOUR**Use of Facilities - Civic Centre**

per hour	\$77.00	\$7.18	\$79.00	Y	PCR	10%
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REHEARSALS/BUMP-IN AND BUMP-OUT

Not on Performance or Event day.

Rehearsals

Those times when no members of the public are present and the client is rehearsing on a day other than performance day.

Bump-in/Bump-out

To be setting up and packing up (set up and set down) for an event including unloading sets, costumes, lights, sound gear, receiving deliveries, setting tables, displaying banners and not on the day of the event/performance. The bump-in/bump-out fee is charged at an hourly rate minimum of four hours. The rate includes one staff member.

Profesional/Commercial	\$88.00	\$8.27	\$91.00	Y	PCR	10%
Community/Not-For Profit	\$77.00	\$7.18	\$79.00	Y	PCR	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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REHEARSALS/BUMP-IN AND BUMP-OUT [continued]

Schools/Registered Charities	\$72.00	\$6.55	\$72.00	Y	PCR	10%
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AFTER MIDNIGHT**Use of Facilities - Civic centre**

Per 1/2 Hour or Part Thereof	\$77.00	\$7.18	\$79.00	Y	PCR	10%
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CONTINGENCY VENUE HIRE (IE WET WEATHER)

Bare Set up in Hall (Empty Space)	\$185.00	\$17.27	\$190.00	Y	MB	10%
8 business hours notice required. Deposit must be paid to guarantee availability of the venue and is non-refundable. If booking proceeds, deposit will be credited to the balance owing.						

CATERED EVENTS

Sit down lunches & dinners including balls, weddings & award presentations.
Includes tables, chairs, crockery, cutlery and glassware.

Charge – per person – in lieu of Venue Hire Fee	\$8.50	\$0.77	\$8.50	Y	PCR	10%
Per person charge or minimum venue hire fee applies - whichever is the greater.						

STAFF WAGES – VENUE SUPERVISOR – PER HOUR

Up to 8 hours included in venue hire fee. \$64.00 per hour thereafter. The Front-of-House Duty Person's chargeable time begins from the time the client accesses the building and ends when the public and client vacates the venue. The staff are responsible for overseeing the event from a Workplace Health and Safety (WH&S), First Aid, Responsible Service of Alcohol (RSA) perspective including supervising all bar staff and is the Chief Warden in the case of a fire evacuation. The Front-of-House Duty Person is also the Hirer's first point of contact for information regarding the venue and assistance with controlling and instructing patrons. The Hirer will be invoiced for all additional hours over 8 hours worked by the Front-of-House Duty Person.

Venue Supervisor – per hour	\$64.00	\$5.82	\$64.00	Y	PCR	10%
Sunday – per hour	\$85.00	\$8.00	\$88.00	Y	MB	10%
Public Holidays – per hour	\$105.00	\$9.82	\$108.00	Y	PCR	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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STAFF WAGES – VENUE SUPERVISOR – PER HOUR [continued]

Cleaning Staff fee – per hour	\$55.00	\$5.45	\$60.00	Y	PCR	10%
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FUNERALS & COMMUNITY INFO SESSIONS (UP TO 4 HOURS)

Full Hall Hire	\$390.00	\$36.36	\$400.00	Y	PCR	10%
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SHOWGROUNDS

"Itinerant Trader Fee" - 200% increase on standard fee for hire facilities at venue. Itinerant Trader means a person, generally a retailer, who may (or may not) have one central fixed place of business and who travels between towns to sell goods directly to the Public. An Itinerant trader is not based in Dubbo LGA. The Itinerant Trade fee does not apply to vendors that are a part of an event, carnival, market, community fund-raising activity or the like held on public land.

POWER/WATER USAGE CHARGES

Casual Light/Power Use Charges	Net Metered Cost (NMC) + 100%		Y	IS	10%
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PAVILION/COMPLEX HIRE**MAIN SELLING COMPLEX**

Expo Pavilion – per day – Community (Not for Profit)	\$498.00	\$46.45	\$511.00	Y	PCR	10%
Ewen MacInnes Pavilion – per day – Community (Not for Profit)	\$565.00	\$52.73	\$580.00	Y	PCR	10%
Expo Pavilion – per day – Commercial	\$683.00	\$64.09	\$705.00	Y	PCR	10%
Ewen MacInnes Pavilion – per day – Commercial	\$820.00	\$76.82	\$845.00	Y	PCR	10%

CATTLE SHED (120 LED CATTLE CAPACITY) SHED ONLY NO STABLES

per day – Commercial	\$815.00	\$76.36	\$840.00	Y	PCR	10%
per day – Community (Not for Profit)	\$565.00	\$52.73	\$580.00	Y	PCR	10%

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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CENTENARY PAVILION

per day – Commercial	\$610.00	\$57.27	\$630.00	Y	PCR	10%
per day – Community (Not for Profit)	\$498.00	\$46.45	\$511.00	Y	PCR	10%

RAY CLARK PAVILION

per day – Commercial	\$688.00	\$64.18	\$706.00	Y	PCR	10%
per day – Community (Not for Profit)	\$498.00	\$46.45	\$511.00	Y	PCR	10%

ALLAN MORRIS PAVILION

Half Complex – per day – Commercial	\$330.00	\$30.91	\$340.00	Y	PCR	10%
Whole Complex – per day – Commercial	\$660.00	\$61.82	\$680.00	Y	PCR	10%
Half Complex – per day – Community (Not for Profit)	\$313.00	\$29.18	\$321.00	Y	PCR	10%
Whole Complex – per day – Community (Not for Profit)	\$626.00	\$58.36	\$642.00	Y	PCR	10%

ORANA EQUESTRIAN CENTRE – INDOOR

per day – Community (Not for Profit)	\$308.00	\$28.73	\$316.00	Y	PCR	10%
per day – Commercial	\$685.00	\$64.09	\$705.00	Y	PCR	10%

WOOLPACK FUNCTION CENTRE HIRE FEES

Function / Conference – Full day – whole centre including kitchen and equipment hire – Community (Not for Profit)	\$400.00	\$37.27	\$410.00	Y	PCR	10%
Function/Conference – Full Day – whole Centre including Kitchen and Equipment hire – Commercial	\$720.00	\$67.27	\$740.00	Y	PCR	10%
Meeting – Half day AM or PM – whole Centre including Kitchen and Equipment Hire – Community (Not for Profit)	\$200.00	\$18.64	\$205.00	Y	PCR	10%
Meeting – Half Day AM or PM – whole Centre including Kitchen and Equipment Hire – Commercial	\$334.00	\$31.18	\$343.00	Y	PCR	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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WOOLPACK FUNCTION CENTRE HIRE FEES [continued]

Refundable Bond (if required)	\$300.00	\$0.00	\$300.00	N	PCR	GST Exempt
Bar Hire (Client provides own Stock & Staff)	\$280.00	\$26.36	\$290.00	Y	PCR	10%

Note: Temporary Liquor Licence must be provided along with applicable RSA's, House Policy, operational hours and conditions apply as per Hire Agreement.

MAIN ARENA

Whole Arena – High Impact Events (eg. Polo) – Community (Not for Profit) – per day	\$2,653.00	\$247.27	\$2,720.00	Y	PCR	10%
Whole Arena – High Impact Events (eg Polo) Commercial – per day	\$6,690.00	\$623.45	\$6,858.00	Y	PCR	10%
Half Arena – High Impact Events (eg. Polo) – Community (Not for Profit) – per day	\$1,330.00	\$124.55	\$1,370.00	Y	PCR	10%
Half Arena – High Impact Events (eg. Polo) – Commercial – per day	\$3,345.00	\$311.73	\$3,429.00	Y	PCR	10%
High Impact Events – Community & Commercial – plus per head attendee	\$1.00	\$0.10	\$1.05	Y	PCR	10%
Whole Arena – Low Impact Events (eg. Static Motor Show) – Community (Not for Profit) – per day	\$1,206.00	\$112.45	\$1,237.00	Y	PCR	10%
Whole Arena – Low impact events (eg Static Motor Show) – Commercial – per day	\$2,627.00	\$244.82	\$2,693.00	Y	PCR	10%
Half Arena – Low Impact Events (eg. Static Motor Show) – Community (Not for Profit) – per day	\$601.00	\$56.09	\$617.00	Y	PCR	10%
Half Arena – Low Impact Events (eg. Static Motor Show) – Commercial – per day	\$1,320.00	\$123.64	\$1,360.00	Y	PCR	10%
Low Impact Events – Community & Commercial – plus per head attendee	\$1.00	\$0.10	\$1.05	Y	PCR	10%

COMMERCIAL ACTIVITIES/TRADE SITES**GRASSED AREAS – REFER TO DUBBO SHOWGROUND SITE MAP**

Site 1 – South of MacInnes (hire includes Memorial Heritage Hut) – per day	\$124.00	\$11.64	\$128.00	Y	PCR	10%
Site 6 – South of Alan Morris Pavillion – per day	\$95.00	\$9.09	\$100.00	Y	PCR	10%
Site 9 – Rear of Ray Clarke – per day	\$77.00	\$7.18	\$79.00	Y	PCR	10%
Site 11 – North of Cattle Shed – per day	\$185.00	\$17.27	\$190.00	Y	PCR	10%
Site 12 – Woodchop Area – per day	\$77.00	\$7.18	\$79.00	Y	PCR	10%
Site 13 – Front of Boardies Bar – per day	\$98.00	\$9.18	\$101.00	Y	PCR	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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GRASSED AREAS – REFER TO DUBBO SHOWGROUND SITE MAP [continued]

Site 16 – OEC Outdoor grounds only – per day	\$310.00	\$28.18	\$310.00	Y	PCR	10%
Site 17 – Side Show Alley (Crusher Dust) – per day	\$310.00	\$28.18	\$310.00	Y	PCR	10%
Site TBC – Western side of MacInnes Pavilion (parking area and grassed area) – per day	\$0.00	\$28.18	\$310.00	Y	PCR	10%

EMERGENCY MANAGEMENT ACCOMMODATION**CENTENARY PAVILION**

Camping fees do not apply

per day	\$247.00	\$23.09	\$254.00	Y	PCR	10%
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RAY CLARKE PAVILION

Camping fees do not apply

per day	\$283.00	\$26.45	\$291.00	Y	PCR	10%
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MACINNES PAVILION

Camping fees do not apply.

per day	\$552.00	\$51.45	\$566.00	Y	PCR	10%
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EXPO PAVILION

Camping fees do not apply.

per day	\$496.00	\$46.27	\$509.00	Y	PCR	10%
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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MACINNES & EXPO PAVILION COMBINED

Camping fees do not apply.

per day	\$858.00	\$80.00	\$880.00	Y	PCR	10%
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WOOLPACK FUNCTION CENTRE & KITCHEN

per day	\$509.00	\$47.45	\$522.00	Y	PCR	10%
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WELLINGTON SHOWGROUND**OTHER USERS (PER DAY) :**

Local Animal Clubs (ie. Pony, Kennel, Poultry, Equestrian)	\$92.00	\$8.64	\$95.00	Y	PCR	10%
Circus	\$531.00	\$49.55	\$545.00	Y	PCR	10%

HIRE OF GROUNDS :

per day – Commercial	\$2,233.00	\$208.08	\$2,288.83	Y	PCR	10%
per day – Community (Not for Profit, Show Society, Vintage Fair)	\$1,763.00	\$164.36	\$1,808.00	Y	PCR	10%

Note: Exclusive use of grounds, excluding Turf track, stables, race tower and Wellington Race Club office.

Exclusive Use of Part of Ground up to half hectare	\$176.00	\$16.45	\$181.00	Y	PCR	10%
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CASUAL USE OF COUNCIL BUILDINGS :

Grandstand	\$264.00	\$24.64	\$271.00	Y	PCR	10%
Any Building Only	\$181.00	\$16.91	\$186.00	Y	PCR	10%
Storage (Per Week or Part Thereof)	\$126.00	\$11.82	\$130.00	Y	PCR	10%

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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WELLINGTON CAVES COMPLEX

RATES TERMS & CONDITIONS

- All accommodation base prices are based on 2 adults.
- Minimum night stay at Manager's discretion during the following periods:
 - Easter Holidays
 - Christmas / New Year Holidays
 - September & April school holidays
 - Event weekends
- The tariff is based on the number and type of guests for the specified time and duration. Any changes thereto may change the tariff.
- Prices quoted at the time of booking, inclusive of GST and firm upon full payment for the specified time and duration.
- No booking can extend past 14 consecutive days
- Where a room booking is 7 days or more the room will be serviced midway through the stay(or as close to) at no extra charge
- A minimum deposit of \$25 for sites, \$50 for suites & cabins or 25% of the booking, whichever is larger
- Family Parks discount 10% off, up to the value of \$20 for powered sites or camping and up to the value of \$40 of cabins & suites per stay
- One discount per customer per stay
- Persons under 18 must be accompanied by a parent or guardian.
- "Mates Rates", with a 50% discount will apply to visitors who reside within the Dubbo LGA and can supply photo identification. "Mates Rates" do not apply to group bookings.

CARAVAN PARK REFUND POLICY

Refunds of deposits and fees paid are available under the following circumstances:

Notice given at least 15 days before check-in:

Where at least 15 days notice of full or part cancellation has been given a full refund will apply.

Notice given between 14 days and 72 hours before check-in:

Where notice has been given between 14 days and 72 hours prior to check-in a refund of site fees paid above the deposit amount will be given. Deposits will not be refund and are not transferable to future bookings.

Notice given less than 72 hours before check-in:

Where notice is given less than 72 hours prior to check-in, no refund will be given.

An additional administration fee of \$30 will be deducted from all refunds made by cheque.

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Name	Year 20/21	Year 21/22		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

WELLINGTON CAVES COMPLEX [continued]

- 'No shows; and cancellations after check-in, forfeit all fees paid. If after arrival guests are dissatisfied with any aspect of their accommodation and decide to terminate their stay, the amount refunded, if any, will be at the discretion of management. The Park reserves the right to cancel bookings for 'no shows'.
- Refunds will only be given in regard to the above conditions. Refunds will not be given if guests simply changed their mind, their circumstances change, choose wrong accommodation or due to weather conditions (except in the case of the emergency services evacuating the Park).

NB. Mid/peak season – where minimum booking stays are required no refunds will be made when the bookings open to shorter stays

CARAVAN PARK ONLINE RESERVATIONS

All online reservations require payment in full at the time of booking. Should guests prefer to only pay an initial deposit (subject to the conditions above) they will need to call the reservations staff to confirm their reservation. Some rates and specials displayed online may not be bookable over the phone or may require payment in full regardless of booking method. Remember to check the conditions of all specials.

SCHOOL/GROUP BOOKINGS TERMS & CONDITIONS

Acceptance of a School/Group booking is acknowledgement and agreement to these terms and conditions:

TOURS

- A minimum of 15 paid tickets is required to receive the school/group booking rate
- 1 Teacher/supervising adult is free per 15 paid tickets
- Tour capacities are inclusive of supervising teachers, tour leaders, carers, coach captains and tour operators
- Regular tour time pricing refers to those listed on the Education & Group bookings form and apply to weekdays during the NSW School Term only. Group bookings outside these times (but within operating hours) will pay the outside regular tour times rate.

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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WELLINGTON CAVES COMPLEX [continued]

- The afterhours rate applies to tour bookings before 8:30am or after 5:00pm
- Minimum and maximum numbers (difference of 5 students allowable between min & max) must be confirmed 1 week prior to visit.

CATERING

- *Minimum and* maximum numbers (difference of 5 students allowable between min & max) must be received a minimum of 2 weeks prior to the booking.
- Any special catering or dietary requirements must be confirmed 2 weeks prior to the booking
- Additional numbers will require payment accordingly.

CARAVAN PARK ACCOMMODATION

- Minimum and maximum numbers (difference of 5 students allowable between min & max) must be received a minimum of 2 weeks prior to the booking.
- A minimum of 15 paid persons is required to receive the school accommodation rate
- The school group accommodation rate only applies to weekdays (Monday-Friday) during the NSW School Term. School accommodation bookings outside these times will be charged at the public accommodation rate.
- The allocation of rooms will be based on the minimum amount of rooms required to sleep the number of female/male students and female/male teachers/adults.

PAYMENT

- Once confirmation of minimum numbers is received, this is the minimum number the school/group will be charged, increases above the minimum number will be charged accordingly.
- A group booking must be paid for in one payment.
- Payment can be by cash, credit card, eftpos, or cheque payable to Wellington Caves.

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Name	Year 20/21	Year 21/22		GST	Fee type	GST Code
	Last YR Fee (incl. GST)	GST	Fee (incl. GST)			

WELLINGTON CAVES COMPLEX [continued]

- Payment via invoice can be arranged post visit. Dubbo Regional Council invoice terms apply.

CARAVAN PARK CANCELLATION POLICY

Notice given at least 15 days prior to your booking:

Where at least 15 days' notice of full or part cancellation has been given a full refund will apply.

Notice given between 7 days and 72 hours prior to your booking:

Any cancellation of a booking between 7 days and 72 hours prior will incur a cancellation fee of 20% of the total booking.

Notice given less than 72 hours before check-in:

Cancellations or no-shows will be charged 100% of the total booking cancelled.

CAVES TOURS PROMOTIONAL DISCOUNTS:

10% Discount - Online Ticket Sales

15% Discount - Promotional Ticket Discount for Partners including Motel Operators

20% Discount - Promotional Discount available at Managers discretion for Promotional Campaigns during non-peak periods

25% Discount - Multibuy Discount - Applicable for the purchase of Old Dubbo Gaol and Wellington Caves Tickets when purchased as part of a multibuy ticketing promotion or scheme.

**Discounts only applicable to attraction General Admission tickets during normal operating times.*

Prices to change as of 1st February.

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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WELLINGTON CAVES COMPLEX [continued]**TOUR TICKETS**

Adult 1 Tour	\$26.00	\$2.50	\$27.50	Y	PCR	10%
Child 1 Tour	\$13.00	\$1.23	\$13.50	Y	PCR	10%
Concession 1 Tour	\$23.00	\$2.27	\$25.00	Y	PCR	10%
Adult 2 Tours	\$0.00	\$4.09	\$45.00	Y	PCR	10%
Child 2 Tours	\$0.00	\$2.00	\$22.00	Y	PCR	10%
Concession 2 Tours	\$0.00	\$3.64	\$40.00	Y	PCR	10%
Adult 3 Tours	\$0.00	\$5.45	\$60.00	Y	PCR	10%
Child 3 Tours	\$0.00	\$2.73	\$30.00	Y	PCR	10%
Concession 3 Tours	\$0.00	\$5.00	\$55.00	Y	PCR	10%
Upgrade to GBAP – 1 Additional tour Adult	\$0.00	\$1.59	\$17.50	Y	PCR	10%
Upgrade to GBAP – 2 Additional tours Adult	\$0.00	\$2.95	\$32.50	Y	PCR	10%
Upgrade to GBAP – 1 Additional tours Child	\$0.00	\$0.77	\$8.50	Y	PCR	10%
Upgrade to GBAP – 2 Additional tours Child	\$0.00	\$1.50	\$16.50	Y	PCR	10%
Upgrade to GBAP – 1 Additional tour Concession	\$0.00	\$1.36	\$15.00	Y	PCR	10%
Upgrade to GBAP – 2 Additional tours Concession	\$0.00	\$2.73	\$30.00	Y	PCR	10%

GROUPS OF 15 OR MORE:

Adult 1 Tour	\$23.50	\$2.27	\$25.00	Y	PCR	10%
Child/Student 1 Tour	\$12.00	\$1.14	\$12.50	Y	PCR	10%
Concession 1 Tour	\$21.00	\$2.05	\$22.50	Y	PCR	10%
Adult 2 Tours	\$0.00	\$3.86	\$42.50	Y	PCR	10%
Child/Student 2 Tours	\$0.00	\$1.95	\$21.50	Y	PCR	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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GROUPS OF 15 OR MORE: [continued]

Concession 2 Tours	\$0.00	\$3.41	\$37.50	Y	PCR	10%
Adult 3 Tours	\$0.00	\$5.23	\$57.50	Y	PCR	10%
Child/Student 3 Tours	\$0.00	\$2.64	\$29.00	Y	PCR	10%
Concession 3 Tours	\$0.00	\$4.77	\$52.50	Y	PCR	10%

GROUPS OF 15 OR MORE OUTSIDE REGULAR TOUR TIMES & INCLUDING WEEKENDS

Additional Fee Tours			plus 10%	Y	PCR	10%
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GROUPS OF 15 OR MORE AFTER HOURS:

Additional Fee Tours			plus 25%	Y	PCR	10%
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KARST TOUR

Up to 20 people – per hour	\$100.00	\$10.00	\$110.00	Y	PCR	10%
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WEDDINGS & SPECIAL EVENTS**CATHEDRAL CAVES HIRE**

Maximum 120 people (including Bridal party) Include up to 100 chairs within hire.

During operating hours 9am-5pm – per hour	\$500.00	\$47.73	\$525.00	Y	PCR	10%
Outside operating hours – 3 hour hire	\$750.00	\$72.73	\$800.00	Y	PCR	10%

CARAVAN PARK

Use of Facilities - camping grounds, caravan parks facilities

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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ACCOMMODATION**MOTEL ROOM – GOLF & CAVES SUITE (PER ROOM) :**

Fee – Smoking in room penalty	\$0.00	\$45.45	\$500.00	Y	PCR	10%
Standard Rate – per room	\$125.00	\$12.27	\$135.00	Y	PCR	10%
Concession Price – per room	\$115.00	\$11.82	\$130.00	Y	PCR	10%
Fee – Non Approved Animal in room penalty	\$0.00	\$45.45	\$500.00	Y	PCR	10%
Fee – Excessive Cleaning Fee	\$0.00	\$22.73	\$250.00	Y	PCR	10%

PARK CABINS :

No concession for Park Cabins

Standard	\$95.00	\$9.09	\$100.00	Y	PCR	10%
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POWERED SITES :

Standard	\$35.00	\$3.64	\$40.00	Y	PCR	10%
Concession	\$25.00	\$2.73	\$30.00	Y	PCR	10%

CAMPING :

No concession for camp

Site Fee	\$20.00	\$2.27	\$25.00	Y	PCR	10%
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PARK FEES

Washing Machine – per wash	\$3.00	\$0.27	\$3.00	Y	PCR	10%
Dryer – first 30 minutes	\$3.00	\$0.27	\$3.00	Y	PCR	10%
Dryer – additional 15 minutes after 30 minutes	\$1.00	\$0.09	\$1.00	Y	PCR	10%

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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KIOSK

Souvenirs and Kiosk sales		Recommended retail price	Y	MB	10%
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DISCOVERY LAB LESSON (1 HOUR LESSON)

Adult upgrade on tour – per person	\$10.00	\$0.91	\$10.00	Y	PCR	10%
Standalone Lesson (no tour) – per person	\$15.00	\$1.36	\$15.00	Y	PCR	10%
Concession	\$8.00	\$0.73	\$8.00	Y	PCR	10%
Standalone	\$13.00	\$1.18	\$13.00	Y	PCR	10%

CONFERENCE ROM HIRE (INCLUDING COURTYARD)

Minimum 2 hours – per hour	\$55.00	\$5.00	\$55.00	Y	PCR	10%
Community Rate – per hour	\$30.00	\$2.73	\$30.00	Y	PCR	10%
Kitchen Hire	\$150.00	\$13.64	\$150.00	Y	PCR	10%
Cleaning Deposit – refundable	\$100.00	\$0.00	\$200.00	N	PCR	GST Free

WESTERN PLAINS CULTURAL CENTRE

"Itinerant Trader Fee" - 200% increase on standard fee for hire facilities at venue. Itinerant Trader means a person, generally a retailer, who may (or may not) have one central fixed place of business and who travels between towns to sell goods directly to the Public. An Itinerant trader is not based in Dubbo LGA. The Itinerant Trade fee does not apply to vendors that are a part of an event, carnival, market, community fund-raising activity or the like held on public land.

ADMISSION FEES (CHARGED FOR SPECIFIC EVENTS ONLY)**EXHIBITION CATEGORY A (NATIONAL SIGNIFICANCE)**

Adult	\$11.00	\$1.14	\$12.50	Y	PCR	GST Free
Concessions/Students	\$5.50	\$0.64	\$7.00	Y	PCR	GST Free
Children under 16 years			No Charge	Y	PCR	GST Free

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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GUIDED TOURS

Facility Experience: Adult (minimum 20 people/staff guide) – per person	\$0.00	\$1.00	\$11.00	Y	PCR	GST Free
Facility Experience: Child (minimum 20 people/staff guide) – per person	\$0.00	\$0.40	\$4.40	Y	PCR	GST Free
School tour (per person, extended hour/staff guide)	\$6.00	\$0.55	\$6.00	Y	PCR	GST Free
After Hours (per person/Min. 20 People) – adult or child/school	\$10.00	\$1.18	\$13.00	Y	PCR	GST Free

FRIENDS MEMBERSHIP RATES LGA

Single	\$0.00	\$4.50	\$49.50	Y	PCR	GST Free
Couple	\$0.00	\$8.00	\$88.00	Y	PCR	GST Free
Pension	\$20.00	\$3.00	\$33.00	Y	PCR	GST Free

WORKSHOPS (WORKSHOP FEE + PREMIUM MATERIALS AT COST)**Adult Tier One**

Workshops involving specialist equipment, processes, trainers or resources

Student Tier One (Outside School Excursion)

Workshops involving specialist equipment, processes, trainers or resources

Adult Tier Two

Workshops involving standard or in stock equipment, low impact processes, local or regional trainers

Student Tier Two (Outside School Excursion)

Workshops involving standard or in stock equipment, low impact processes, local or regional trainers

Adult Tier One	\$25.00	\$4.55	\$50.00	Y	PCR	GST Free
Adult Tier One – Concession Rate (FOWPCC)	\$0.00	\$3.50	\$38.50	Y	PCR	GST Free
Student Tier One (Outside School Excursion)	\$20.00	\$4.55	\$50.00	Y	PCR	GST Free
Student Tier One (Outside School Excursion) – Concession Rate (FOWPCC)	\$0.00	\$3.00	\$33.00	Y	PCR	GST Free
Adult Tier Two	\$0.00	\$2.50	\$27.50	Y	PCR	GST Free
Adult Tier Two – Concession Rate (FOWPCC)	\$0.00	\$2.00	\$22.00	Y	PCR	GST Free
Student Tier Two (Outside School Excursion)	\$0.00	\$2.00	\$22.00	Y	PCR	GST Free
Student Tier Two (Outside School Excursion) – Concession Rate (FOWPCC)	\$0.00	\$1.50	\$16.50	Y	PCR	GST Free

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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WORKSHOPS (WORKSHOP FEE + PREMIUM MATERIALS AT COST) [continued]

School Visit: Art (2 hours)	\$0.00	\$1.90	\$20.90	Y	PCR	GST Free
School Visit: Heritage	\$0.00	\$0.85	\$9.35	Y	PCR	GST Free
School Visit: Full	\$0.00	\$2.10	\$23.10	Y	PCR	GST Free

PUBLIC PROGRAM TICKETING

Adults	\$10.00	\$1.05	\$11.50	Y	PCR	GST Free
Children/Concession	\$5.00	\$0.55	\$6.00	Y	PCR	GST Free

ANNUAL VENUE HIRE

Fee applied for hire of facility to partially cover operational costs

ANNUAL HIRE

Fee applied for hire of facility to partially cover operational costs.
Licence Agreement, 12 months - new agreements fee applicable to 2020/2021 Fees and Charges.
Subject to availability to eligible rooms

Annual Hire Fee – Licence Agreement – per room – per annum	\$2,500.00	\$256.36	\$2,820.00	Y	PCR	GST Free
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CASUAL VENUE HIRE

Fee applied for hire of facility to partially cover operational costs.

GROUPS**COMMUNITY ARTS CENTRE COURTYARD**

Add on to an existing venue booking – per hour – non exclusive use	\$25.00	\$2.64	\$29.00	Y	PCR	GST Free
Exclusive event booking – after hours (includes access to CAC toilets) – flat fee	\$500.00	\$51.82	\$570.00	Y	PCR	GST Free

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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GRASSED AREAS ADJACENT TO CAFE COURTYARD

Add on to an existing venue booking – per hour	\$25.00	\$2.73	\$30.00	Y	PCR	GST Free
Exclusive event booking – after hours – flat fee	\$200.00	\$20.91	\$230.00	Y	PCR	GST Free

MAIN BUILDING

*venues in main building are not eligible for additional CEO sponsorship

Meeting Room – Community – minimum 2 hour booking	\$15.00	\$3.00	\$33.00	Y	PCR	GST Free
Meeting Room – Corporate – minimum 2 hour booking	\$30.00	\$3.64	\$40.00	Y	PCR	GST Free
Security Access Code (Non – refundable)	\$60.00	\$6.82	\$75.00	Y	PCR	GST Free
Hire Cancellation Fee if made within 5 working days of booking (Auditorium/foyer only)	\$115.00	\$12.55	\$138.00	Y	PCR	GST Free
Key Deposit Discretionary (Refundable upon return of keys)	\$60.00	\$0.00	\$65.00	N	PCR	GST Free
Break-out Doug Sadler – per hour	\$0.00	\$1.50	\$16.50	Y	PCR	GST Free

AUDITORIUM

Auditorium (Business Hours) – per hour, minimum two hour booking	\$75.00	\$7.50	\$82.50	Y	PCR	GST Free
Full Day Rate – Day 1	\$450.00	\$45.00	\$495.00	Y	PCR	GST Free
Additional days	\$300.00	\$30.00	\$330.00	Y	PCR	GST Free

Note: Auditorium includes microphones, projector, screen and laptop.

FOYER AND/OR AUDITORIUM (AFTER HOURS ONLY)

Foyer and/or Auditorium (After hours only)	\$230.00	\$24.00	\$264.00	Y	PCR	GST Free
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GALLERY SPACE

Gallery Space – if no exhibitions – per 24 hours	\$3,000.00	\$350.00	\$3,850.00	Y	PCR	GST Free
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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COMMUNITY ARTS CENTRE MEETING ROOMS

Pottery Studio – Commercial – minimum 2 hours	\$0.00	\$5.50	\$60.50	Y	PCR	GST Free
Pottery Studio – Community – minimum 2 hour booking	\$0.00	\$2.00	\$22.00	Y	PCR	GST Free
Art Studio – Community – per hour, minimum 2 hour booking	\$20.00	\$1.82	\$20.00	Y	PCR	GST Free
Art Studio – Commercial – per hour, minimum 2 hour booking	\$55.00	\$5.00	\$55.00	Y	PCR	GST Free
Black Box – Community – full day booking (8am-5pm)	\$150.00	\$15.40	\$169.40	Y	PCR	GST Free
Black Box – Community – per hour, minimum 2 hour booking	\$25.00	\$2.82	\$31.00	Y	PCR	GST Free
Black Box – Corporate – full day booking (8am-5pm)	\$360.00	\$37.00	\$407.00	Y	PCR	GST Free
Black Box – Corporate – per hour, minimum 2 hour booking	\$60.00	\$6.18	\$68.00	Y	PCR	GST Free
Classroom – Community	\$0.00	\$2.00	\$22.00	Y	PCR	GST Free
Classroom – Commercial	\$0.00	\$3.00	\$33.00	Y	PCR	GST Free
Technical Support	\$0.00	\$8.50	\$93.50	Y	PCR	GST Free

Note: Includes technical equipment and handover

PHOTOCOPYING CHARGE

Black & White – A4 – up to 10 pages – per copy	\$1.00	\$0.10	\$1.05	Y	PCR	10%
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ADDITIONAL MATERIALS AND CLEANUP

Materials (e.g. Chemicals, art resources)			Cost + 130%	Y	PCR	10%
Additional clean-up (minimum 1/2 hour)	\$0.00	\$4.55	\$50.00	Y	PCR	10%

STAFF WAGES – PER HOUR

(General set up of rooms is included in the venue hire fee. Assistance in set up beyond this will be charged)

Staff assistance (min 1/2 hour)	\$67.00	\$7.27	\$80.00	Y	PCR	GST Free
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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CORPORATE HIRE EQUIPMENT

Based on similar hire costs at other Venues.

PROJECTOR/LAPTOP

Projector/Laptop – per session	\$54.00	\$5.64	\$62.00	Y	MB	GST Free
Maximum day charge for Projector/Laptop	\$106.00	\$11.00	\$121.00	Y	MB	GST Free
Video Conferencing – per session	\$80.00	\$7.27	\$80.00	Y	MB	GST Free
IT Support – per 30 mins	\$42.00	\$3.82	\$42.00	Y	MB	GST Free
Piano rental (per day)	\$79.00	\$8.55	\$94.00	Y	MB	GST Free

TELECONFERENCING EQUIPMENT

per session	\$54.00	\$5.55	\$61.00	Y	MB	GST Free
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EXHIBITION APPROVAL APPLICATION FEE

Cost of processing applications.

Regional Artists Space – per exhibition	\$35.00	\$3.73	\$41.00	Y	FCR	GST Free
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ART WORK RENTAL FEES

Charges applied to artworks displayed at DRC sites based on similar hire costs at other venues.

Art work rental fee is on a monthly basis or part thereof	0.70% of valuation	Y	MB	GST Free
For exhibiting institutions				
Art work rental fee is on a monthly basis or part thereof	1.7% of valuation	Y	MB	GST Free

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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PROFESSIONAL CONSULTANCY FEES

CONSERVATION, PRESERVATION, CURATORIAL, PROGRAMMES

Per Hour	\$110.00	\$11.27	\$124.00	Y	MB	GST Free
Materials for the above			Cost + 50%	Y	MB	GST Free

ART WORK SALE FEES

Charges applied to artworks sold whilst on exhibition at the WPCC. Based on similar costs at other venues.

Art work sale fee (variable according to sale price of the artwork)	40% of sale price	Y	MB	GST Free
	Last YR Fee 30% of sale price			
Note: Artist will be the GST agent for all such sales.				

TRADING STOCK

Merchandise Sales	Cost + 30%	Y	MB	10%
Contractual arrangements with exhibition providers may differ from this rate.				

IMAGE REPRODUCTION FEES

Charges applied to parties using WPCC copyrighted images

FEES ACCORDING TO USAGE:

Research/internal publication	\$96.00	\$0.00	\$98.00	N	FCR	GST Free
Commercial use (inside pages)	\$148.00	\$0.00	\$150.00	N	FCR	GST Free
Commercial use (cover)	\$211.00	\$0.00	\$220.00	N	FCR	GST Free
* may include chemicals, materials, papers etc includes microphones, laptop, lectern, projector						

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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DEVELOPMENT AND ENVIRONMENT

BUILDING AND DEVELOPMENT SERVICES

ABS BUILDING STATISTICS

ABS BUILDING STATISTICS CHARGES

Charge to cover costs of providing details of statistics to applicants

per annum	\$203.00	\$0.00	\$208.00	N	FCR	GST Exempt
monthly	\$36.00	\$0.00	\$37.00	N	FCR	GST Exempt

PLAN/DOCUMENT ENQUIRY ADMINISTRATION FEE

Charge to cover Administrative Costs associated with providing copying service

PER SUBPOENA,

the first hour or part thereof Sec 608 LGAct	\$121.00	\$0.00	\$125.00	N	FCR	GST Exempt
each subsequent hour or part thereof Sec 608LGA	\$121.00	\$0.00	\$125.00	N	FCR	GST Exempt

PHOTOCOPY CHARGES

Black & White – A4 – Up to 10 copies – per copy	\$1.00	\$0.00	\$1.05	N	FCR	GST Exempt
Black & White – A4 – Over 10 copies – per copy	\$0.80	\$0.00	\$0.85	N	FCR	GST Exempt
Colour – A4 – Up to 10 copies – per copy	\$1.45	\$0.00	\$1.50	N	FCR	GST Exempt
Colour – A4 – Over 10 copies – per copy	\$1.25	\$0.00	\$1.30	N	FCR	GST Exempt

Name	Year 20/21 Last YR Fee (incl. GST)	GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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PLAN PRINTER CHARGES

A1 copies per copy	\$18.70	\$0.00	\$19.20	N	FCR	GST Exempt
A1 Colour copies per copy			At Cost	N	FCR	GST Exempt
AO copies per copy	\$0.00	\$0.00	\$25.00	N	FCR	GST Exempt

PLAN & DOCUMENT ADMINISTRATION CHARGES

Charge to cover Administrative Costs associated with providing scanning, printing, electronic upload and/or archival services for each DA/CC/CDC/SC or combined DA/CC Application and Modified Applications.

ADMINISTRATION CHARGES

Note: Where a DA/CC application is lodge concurrently, only one administration charge applies.

Class 10 Minor Structures under \$100,000	\$27.00	\$0.00	\$28.00	N	FCR	GST Exempt
Dual Occupancies	\$106.00	\$0.00	\$109.00	N	FCR	GST Exempt
Single Dwellings	\$54.00	\$0.00	\$56.00	N	FCR	GST Exempt
Change of use and signage	\$106.00	\$0.00	\$109.00	N	FCR	GST Exempt
All Other Applications	\$216.00	\$0.00	\$222.00	N	FCR	GST Exempt

PUBLIC DOCUMENTS ASSOCIATED WITH DA'S FEE

Charge to cover the cost of providing advice on the content of public documents contained within Land Use Application Files and charge to cover the cost of providing copies

RESIDENTIAL

– per residential property	\$0.00	\$0.00	\$100.00	N	FCR	GST Exempt
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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COMMERCIAL

– per commercial property	\$0.00	\$0.00	\$100.00	N	FCR	GST Exempt
– plus per hour for each hour of processing time/copying	\$0.00	\$0.00	\$50.00	N	FCR	GST Exempt

ROAD NAMING APPLICATION FEE

Fee to cover administration costs relating to processing road naming applications

Application Fee	\$170.00	\$0.00	\$175.00	N	FCR	GST Exempt
Advertising Fee	\$228.00	\$0.00	\$234.00	N	FCR	GST Exempt
Gazettal Fee	\$77.00	\$0.00	\$79.00	N	FCR	GST Exempt

STAMPING ADDITIONAL PLANS FEE (POST CONSENT)

Fee to cover costs of stamping additional plans

per set (up to five (5) plans)	\$65.50	\$0.00	\$67.00	N	FCR	GST Exempt
more than five (5) plans – per plan	\$21.55	\$0.00	\$22.10	N	FCR	GST Exempt

FIRE SAFETY COMPLIANCE FEES – FIRE & RESCUE NSW FEES

Fees to cover costs imposed upon Council as Certifying Authority and/or PCA, by the F&R NSW.

REQUEST FOR FINAL FIRE SAFETY REPORT

Base Amount (Council Administration fee as the PCA for arranging paperwork, applications & inspections to obtain Report from F&RNSW)	\$296.00	\$0.00	\$304.00	N	FCR	GST Exempt
Fee to offset administrative costs of Council acting as PCA to facilitate obtaining of Report from F&R NSW - not covered by normal CC fees.						
Plus: – per Category 2 fire safety provision – minimum of 2 hours	\$180.00	\$0.00	\$180.00	N	S	GST Exempt
Plus: – initial inspection for first 2 hours	\$215.00	\$0.00	\$215.00	N	S	GST Exempt
Note: Fees associated with Initial & Final Fire Safety Report imposed upon receipt by Council, of the Fire & Rescue NSW invoices for such services. Fees prescribed under the Fire Brigades Regulation 2008. Any unspent amounts refundable to Applicant.						

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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REQUEST FOR FINAL FIRE SAFETY REPORT [continued]

Plus: – per additional hour or part of hour of the inspection (unspent amounts refundable)	\$200.00	\$0.00	\$200.00	N	S	GST Exempt
Plus: – reinspection for first 2 hours	\$430.00	\$0.00	\$430.00	N	S	GST Exempt
Plus: – per additional hour or part of hour of the reinspection (unspent amounts refundable)	\$200.00	\$0.00	\$200.00	N	S	GST Exempt

FIRE SAFETY MEETING WITH FIRE & RESCUE NSW

per Hour or part thereof	\$200.00	\$0.00	\$200.00	N	S	GST Exempt
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MEETING WITH FIRE & RESCUE NSW FOR FIRE ENGINEERING BRIEF

per Day or part thereof (unspent amount refundable)	\$2,600.00	\$0.00	\$2,600.00	N	S	GST Exempt
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REQUEST FOR INITIAL FIRE SAFETY REPORT

Estimated cost of development

UP TO \$250,000

Up to \$250,000	\$500.00	\$0.00	\$500.00	N	S	GST Exempt
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\$250,001 – \$500,000

Base Amount	\$500.00	\$0.00	\$500.00	N	S	GST Exempt
Plus: – each \$1,000 (or part of \$1,000) which exceeds \$250,000	\$0.40	\$0.00	\$0.40	N	S	GST Exempt

\$500,001 – \$1,000,000

Base Amount	\$600.00	\$0.00	\$600.00	N	S	GST Exempt
Plus: – each \$1,000 (or part of \$1,000) which exceeds \$500,000	\$0.30	\$0.00	\$0.30	N	S	GST Exempt

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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\$1,000,001 – \$10,000,000

Base Amount	\$750.00	\$0.00	\$750.00	N	S	GST Exempt
Plus: – each \$1,000 (or part of \$1,000) which exceeds \$1,000,000	\$0.20	\$0.00	\$0.20	N	S	GST Exempt

MORE THAN \$10,000,000

Base Amount	\$2,550.00	\$0.00	\$2,550.00	N	S	GST Exempt
Plus: – each \$1,000 (or part of \$1,000) which exceeds \$10,000,000	\$0.10	\$0.00	\$0.10	N	S	GST Exempt

ESSENTIAL FIRE SAFETY COMPLIANCE INSPECTION FEE

Fee to cover the cost of inspection and providing written report for auditing essential fire safety measure compliance

INSPECTION

per building – the first hour or part thereof	\$315.00	\$29.36	\$323.00	Y	FCR	10%
each subsequent hour or part thereof:	\$315.00	\$29.36	\$323.00	Y	FCR	10%

AUDIT REPORT

per Report (per hour)	\$225.00	\$21.00	\$231.00	Y	FCR	10%
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COMPLIANCE ADVICE FEE

Fee to cover the cost of providing advice on the degree of conformity of a development with conditions of Development Consent

APPLICATION

per Development Application	\$144.00	\$0.00	\$148.00	N	FCR	GST Exempt
Plus – per Application (if Site Audit required)	\$207.00	\$0.00	\$213.00	N	FCR	GST Exempt

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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PROVIDING WRITTEN ADVICE/INFORMATION FEE

Fee for providing service/ advice/ information including file research

RESIDENTIAL

per Letter	\$144.00	\$0.00	\$148.00	N	FCR	GST Exempt
Plus: – per Letter (if Site Audit required)	\$206.00	\$0.00	\$212.00	N	FCR	GST Exempt

INDUSTRIAL/COMMERCIAL

per Letter	\$255.00	\$0.00	\$262.00	N	FCR	GST Exempt
Plus: – per Letter (if Site Audit required)	\$207.00	\$0.00	\$213.00	N	FCR	GST Exempt

APPLICATION FOR ACCESS TO INFORMATION

per Letter/per Property Request (within five (5) working days)	\$78.00	\$0.00	\$80.00	N	FCR	GST Exempt
Plus: – Urgency Fee per Letter (within 24 hours)	\$78.00	\$0.00	\$80.00	N	FCR	GST Exempt

DWELLING ENTITLEMENT RESEARCH/INVESTIGATION FEE

Fee to cover the cost of researching building entitlements of property and administration

INVESTIGATION FEE

per Application for adjoining Lots under 1 Ownership	\$596.00	\$0.00	\$611.00	N	FCR	GST Exempt
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SPECIAL CONSULTATIONS WITH COUNCIL STAFF CHARGE

Charge to cover the costs of staff involved in consultations with developers/consultants

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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CONSULTATION

per hour (consultation)	\$324.00	\$30.27	\$333.00	Y	FCR	10%
per hour or part thereof (pre lodgement)	\$324.00	\$30.27	\$333.00	Y	FCR	10%
Excluding single dwellings on single lots and minor structures						
Environment & Health Services	\$206.00	\$19.27	\$212.00	Y	FCR	10%
Building & Development Services	\$152.00	\$14.18	\$156.00	Y	FCR	10%
Environmental Sustainability Services	\$152.00	\$14.18	\$156.00	Y	FCR	10%
Environmental Support Services	\$115.00	\$10.73	\$118.00	Y	FCR	10%
Strategic Planning Services	\$177.00	\$16.55	\$182.00	Y	FCR	10%
Ranger Services	\$115.00	\$10.91	\$120.00	Y	FCR	10%
Parking	\$115.00	\$10.73	\$118.00	Y	FCR	10%

SEC 88G CERTIFICATE APPLICATION FEE

(Under Conveyancing Act re: Public Positive Covenant)

Fee to cover Authorities costs associated with issuing Sec 88G Certificate including variation of 88B instrument where Council is empowered to vary or modify

per application	\$212.00	\$0.00	\$218.00	N	FCR	GST Exempt
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SEWER DRAINAGE DIAGRAM DRAFTING FEE

Fee to cover the cost of drafting sewer drainage diagrams

RESIDENTIAL BUILDINGS

New Connections and Alterations to Existing– single dwelling	\$228.00	\$21.27	\$234.00	Y	FCR	10%
Alterations or Additions to Existing Dwelling or Associated Structure (with up to and including four (4) fixtures*)	\$136.00	\$12.73	\$140.00	Y	FCR	10%
*Applicable to structures with up to and including four (4) fixtures only. Otherwise \$234.00 fee applies						

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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OTHER BUILDINGS

New Connections and Alterations to Existing including flat units/motels/dual occupancy, secondary with principal dwellings/commercial and industrial developments

Base fee	\$271.00	\$25.27	\$278.00	Y	FCR	10%
Plus: – Additional Fee for each Fixture – Alterations or Additions to Existing Structure (Up to and including four (4) fixtures*)	\$9.75	\$0.91	\$10.00	Y	FCR	10%
Base fee	\$136.00	\$12.73	\$140.00	Y	FCR	10%
Plus: – Additional Fee for each Fixture	\$9.75	\$0.91	\$10.00	Y	FCR	10%
*Applicable to structures with up to and including four (4) fixtures only. Otherwise \$278.00 Base Fee + additional \$10.00 per fixture applies Fixture includes WC, basin, shower, urinal, laundry tub etc						

SEWER DRAINAGE DIAGRAM COPY CHARGE

Fee to cover cost of reproduction and copying

COPY OF PREDRAWN SEWER DRAINAGE DIAGRAM/AVAILABILITY ADVICE

per A4 Copy	\$42.50	\$0.00	\$44.00	N	FCR	GST Exempt
per A3 Copy	\$52.00	\$0.00	\$54.00	N	FCR	GST Exempt
per AO Copy	\$76.00	\$0.00	\$78.00	N	FCR	GST Exempt

APPLICATION FOR APPROVAL TO CONNECT SANITARY DRAINAGE WORK TO COUNCIL'S SEWER FEE (SEC 68)

Fee to cover administrative costs associated with issuing the approval.

RESIDENTIAL – NEW CONNECTION & ALTERATIONS

Single Dwellings or associated minor structures (swimming pools/garages etc)	\$111.00	\$0.00	\$114.00	N	FCR	GST Free
Alterations or additions to existing dwelling or associated structure (Up to and including four (4) fixtures*)	\$60.00	\$0.00	\$62.00	N	FCR	GST Free
*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$114.00 fee applies.						

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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OTHER BUILDINGS – NEW CONNECTION & ALTERATIONS

Other Buildings including flat units/motels/dual occupancy, secondary with principal dwellings, commercial and industrial developments	\$217.00	\$0.00	\$223.00	N	FCR	GST Free
Alterations or additions to existing structure (Up to and including four (4) fixtures*)	\$109.00	\$0.00	\$112.00	N	FCR	GST Free

*Applicable to structures with up to and including four (4) fixtures only. Otherwise \$223.00 fee applies

NOTE:

1. Where applications are lodged as a combined application (eg Water plumbing and Drainage), the fee schedule applicable to each in isolation is due.
2. Fixtures includes WC, Basin, Shower, Urinal, Laundry tub etc.
3. Inspection fees are to be added to the Application for Approval Fee.

INSPECTION OF APPROVED SANITARY DRAINAGE WORK (CONNECTED TO COUNCIL'S SEWER FEE)

Fee to cover inspection costs associated with approved sanitary drainage works

RESIDENTIAL – NEW CONNECTIONS & ALTERATIONS

Single dwelling or associated structures including minor structures ie. swimming pools/garages etc	\$174.00	\$0.00	\$179.00	N	FCR	GST Free
Alterations or additions to existing dwellings or associated structures (Up to or including four (4) fixtures*)	\$88.00	\$0.00	\$91.00	N	FCR	GST Free

*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$174.00 fee applies

OTHER BUILDINGS – NEW CONNECTIONS & ALTERATIONS

Other Buildings including flat units/motels/dual occupancy, secondary with principal dwellings, commercial and industrial developments – Base fee	\$174.00	\$0.00	\$179.00	N	FCR	GST Free
Plus: – Additional fee for each Fixture	\$32.00	\$0.00	\$33.00	N	FCR	GST Free
Alterations or additions to existing structures (Up to four (4) fixtures*) – Base fee	\$88.00	\$0.00	\$91.00	N	FCR	GST Free

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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OTHER BUILDINGS – NEW CONNECTIONS & ALTERATIONS [continued]

Plus: – Additional Fee for each fixture	\$32.00	\$0.00	\$33.00	N	FCR	GST Free
*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$179.00 fee applies plus additional \$33.00 per fixture.						
NOTE:						
1. Where applications are lodged as a combined application (eg Water plumbing and Drainage), the fee schedule applicable to each in isolation is due.						
2. Fixtures includes WC, Basin, Shower, Urinal, Laundry tub etc.						
3. Inspection fees are to be added to the Application for Approval Fee.						

APPLICATION FOR APPROVAL TO INSTALL WATER SUPPLY PLUMBING WORK WHICH WILL CONNECT TO COUNCIL'S WATER SUPPLY SYSTEM FEE (SEC 68)

Fee to cover administrative costs associated with issuing the approval.

RESIDENTIAL – NEW CONNECTION & ALTERATIONS

Single Dwellings or associated minor structures (swimming pools/garages etc)	\$111.00	\$0.00	\$114.00	N	FCR	GST Free
Alterations or additions to existing dwelling or associated structure (Up to and including four (4) fixtures*)	\$60.00	\$0.00	\$62.00	N	FCR	GST Free
*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$114.00 fee applies						

OTHER BUILDINGS – NEW CONNECTION & ALTERATIONS

Other Buildings including flat units/motels/dual occupancy, secondary with principal dwellings, commercial and industrial developments	\$217.00	\$0.00	\$223.00	N	FCR	GST Free
Alterations or additions to existing structure (Up to and including four (4) fixtures*)	\$109.00	\$0.00	\$112.00	N	FCR	GST Free
*Applicable to structures with up to and including four (4) fixtures only. Otherwise \$223.00 fee applies						

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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INSPECTION OF APPROVED WATER SUPPLY PLUMBING WORK (CONNECTED TO COUNCIL'S WATER SUPPLY) FEE

Fee to cover inspection costs associated with approved water supply plumbing works

RESIDENTIAL – NEW CONNECTIONS & ALTERATIONS

Single dwelling or associated structures including minor structures ie. swimming pools/garages etc	\$174.00	\$0.00	\$179.00	N	FCR	GST Exempt
Alterations or additions to existing dwellings or associated structures (Up to or including four (4) fixtures*)	\$88.00	\$0.00	\$91.00	N	FCR	GST Exempt

*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$179.00 fee applies

OTHER BUILDINGS – NEW CONNECTIONS & ALTERATIONS

Other Buildings including flat units/motels/dual occupancy, secondary with principal dwellings, commercial and industrial developments – Base fee	\$174.00	\$0.00	\$179.00	N	FCR	GST Exempt
Plus: – Additional fee for each Fixture	\$32.00	\$0.00	\$33.00	N	FCR	GST Exempt
Alterations or additions to existing structures (Up to four (4) fixtures*)	\$88.00	\$0.00	\$91.00	N	FCR	GST Exempt
Plus: – Additional Fee for each Fixture	\$32.00	\$0.00	\$33.00	N	FCR	GST Exempt

*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$179.00 fee applies plus additional \$33.00 per fixture.

NOTE:

- Where applications are lodged as a combined application (eg Water plumbing and Drainage), the fee schedule applicable to each in isolation is due.
- Fixtures includes WC, Basin, Shower, Urinal, Laundry tub etc.
- Inspection fees are to be added to the Application for Approval Fee.

APPLICATION FOR APPROVAL OF STORMWATER DRAINAGE WORK DESIGN CONNECTING TO COUNCIL'S STORMWATER SYSTEM/FEE (SEC 68)

Fee to cover administrative costs associated with assessing design and issuing the approval.

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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RESIDENTIAL – NEW BUILDINGS & ALTERATIONS

New Single Dwellings & associated minor structures (swimming pools/garages etc)	\$121.00	\$0.00	\$125.00	N	FCR	GST Free
Alterations or additions to existing dwelling or associated structure	\$85.00	\$0.00	\$88.00	N	FCR	GST Free

OTHER BUILDINGS – NEW BUILDINGS & ALTERATIONS

<= 500 m2 (Area of development's stormwater catchment)	\$166.00	\$0.00	\$171.00	N	FCR	GST Free
>500 m2 to 1500m2 (Area of development's stormwater catchment)	\$234.00	\$0.00	\$240.00	N	FCR	GST Free
> 1500 m2 to 5000 m2 (Area of development's stormwater catchment)	\$353.00	\$0.00	\$362.00	N	FCR	GST Free
> 5000 to 20,000 m2 (Area of development's stormwater catchment)	\$584.00	\$0.00	\$599.00	N	FCR	GST Free
>20,000 m2 (Area of development's stormwater catchment)	\$930.00	\$0.00	\$954.00	N	FCR	GST Free

NOTE: 1. Relates to applications lodged pursuant to a condition of Development consent or as a requirement of a development standard for Complying Development under an EPI.

APPROVAL FOR FIRE SERVICE INSTALLATION FEE

Fee to offset the cost of issuing an approval and ensuring compliance

per application (Hose Reel and/or hydrant, fire mains)	\$142.00	\$0.00	\$146.00	N	PCR	GST Exempt
Plus: – Inspection of Fire Service Installation (including Hose reel and/or hydrants, fire mains)	\$180.00	\$0.00	\$185.00	N	PCR	GST Exempt

BOARDING HOUSES ACT 2012

Fee to offset inspection & associated costs associated with implementing statutory requirements under the Boarding Houses Act

INITIAL COMPLIANCE INVESTIGATION (SECTION 16)

per Investigation (per hour or Part thereof)	\$267.00	\$0.00	\$274.00	N	FCR	GST Exempt
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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INITIAL COMPLIANCE INVESTIGATION – CHANGE OF PROPRIETOR ONLY (SECTION 16)

per Investigation (per hour or Part thereof)	\$165.00	\$0.00	\$170.00	N	FCR	GST Exempt
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LOCAL GOVERNMENT ACT**SECTION 735A CERTIFICATE APPLICATION FEE (OUTSTANDING NOTICES UNDER LGA 1993)**

Fee to cover the Administrative costs associated with processing of application and issuing Certificate

per Certificate application – per lot	\$217.00	\$0.00	\$223.00	N	FCR	GST Exempt
Plus: – per Certificate (if Site Audit required)	\$212.00	\$0.00	\$218.00	N	FCR	GST Exempt

Note: Inspection not required on Residential

ADVICE OF NOTICE ISSUED UNDER ANY OTHER ACT FEE

Fee to cover the Administrative costs associated with processing of application and issuing Advice Letter

per advice request (per lot)	\$217.00	\$0.00	\$223.00	N	FCR	GST Exempt
Plus: – per advice request (per lot) if inspection required	\$212.00	\$0.00	\$218.00	N	FCR	GST Exempt

Outstanding Notices under other Acts including Public Health Act 1989, POEO Act 1997, Swimming Pools Act 1992 etc

FILMING & FILMING PRODUCTION FEES

Charge to cover processing and assessment costs for an application under Section 115 of the Local Government Act and for usage of public area.

STUDENT, EDUCATIONAL, TOURISM, CHARITY GROUPS

Organisations	No Charge	N	NC	N/A
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Name	Year 20/21 Last YR Fee (incl. GST)	GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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DOCUMENTARIES

Application fee	\$148.00	\$0.00	\$152.00	N	FCR	GST Exempt
Usage – per day	\$288.00	\$0.00	\$296.00	N	FCR	GST Exempt

COMMERCIAL, CORPORATE PROFILE

Application fee	\$148.00	\$0.00	\$152.00	N	FCR	GST Exempt
Usage – per day	\$288.00	\$0.00	\$296.00	N	FCR	GST Exempt

LOW BUDGET SHORT FILMS

Application fee	\$148.00	\$0.00	\$152.00	N	FCR	GST Exempt
Usage – per day	\$288.00	\$0.00	\$296.00	N	FCR	GST Exempt

FEATURE FILMS < \$10MILLION

Application fee	\$148.00	\$0.00	\$152.00	N	FCR	GST Exempt
Usage – per day	\$288.00	\$0.00	\$296.00	N	FCR	GST Exempt

FEATURE FILMS > \$10MILLION

Application fee	\$148.00	\$0.00	\$152.00	N	FCR	GST Exempt
Usage – per day	\$1,405.00	\$0.00	\$1,441.00	N	FCR	GST Exempt

CARAVAN PARK NOTIFICATION OF INSTALLATION

Notification Fee	\$216.00	\$0.00	\$222.00	N	FCR	GST Exempt
Fee for Notification of Installation of Manufactured Home, Moveable Dwelling, Rigid Annex or Associated Structure on Caravan Park.						

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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ON SITE SEWAGE MANAGEMENT FACILITIES (SEPTIC TANKS ETC) APPROVAL (SEC 68)

Application for Approval to Install an On Site Sewage Management Facility Fee

Fee to cover administrative costs associated with issuing and approval and ensuring compliance

MANAGEMENT FACILITY FEE

New Facility or Alterations to Existing Facility – per application	\$240.00	\$0.00	\$246.00	N	FCR	GST Exempt
Alteration or Addition to Existing Facility (up to and including four (4) fixtures*) – per application	\$111.00	\$0.00	\$114.00	N	FCR	GST Exempt
*Application for alterations/additions up to including four (4) fixtures only. Otherwise \$246.00 fee applies.						
Treatment system for pool back wash	\$128.00	\$0.00	\$132.00	N	FCR	GST Exempt
Plus: – Additional Fee for Express Processing (3 working days)	\$116.00	\$0.00	\$119.00	N	FCR	GST Exempt
1. Inspection Fees to be added to application for Approval Fee 2. Where connected to town water - water inspection and approval fees will also apply. 3. Fixture includes WC, Basin, Shower, Urinal, Laundry tub etc. 4. Includes On-site effluent disposal, Pump to Sewer or Pump out systems.						

ON SITE SEWAGE MANAGEMENT FACILITY INSTALLATION INSPECTION FEE

New Facility or alterations to existing – Base Fee	\$260.00	\$0.00	\$267.00	N	FCR	GST Exempt
Plus: – Additional fee for each Fixture (Commercial/Industrial/multi – dwelling related work)	\$36.00	\$0.00	\$37.00	N	FCR	GST Exempt
Alteration or addition to existing facility (up to and including four (4) fixtures only*)	\$138.00	\$0.00	\$142.00	N	FCR	GST Exempt
Plus: – Additional fee for each Fixture (Commercial/Industrial/multi– dwelling related work)	\$36.00	\$0.00	\$37.00	N	FCR	GST Exempt
*Applicable to alterations/additions up to and including four (4) fixtures only. Otherwise \$267.00 fee applies plus addition \$37.00 fee (Commercial/Industrial Structures only) for each fixture						
NOTE:						
1. Where applications are lodged as a combined application (eg Water plumbing and Drainage), the fee schedule applicable to each in isolation is due.						
2. Fixtures includes WC, Basin, Shower, Urinal, Laundry tub etc.						
3. Inspection fees are to be added to the Application for Approval Fee.						

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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APPLICATION FOR APPROVAL TO OPERATE ON SITE SEWAGE MANAGEMENT FACILITY FEE

Per Initial application	\$60.00	\$0.00	\$62.00	N	FCR	GST Exempt
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APPLICATION FOR RENEWAL OF APPROVAL TO OPERATE ON SITE SEWAGE MANAGEMENT FACILITY FEE

Per Application (5 year approval)	\$16.50	\$0.00	\$17.00	N	FCR	GST Exempt
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ON SITE SEWAGE MANAGEMENT FACILITY OPERATION INSPECTION FEE

Re-inspection (Non Compliance) – each installation site	\$223.00	\$0.00	\$229.00	N	FCR	GST Exempt
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PRE PURCHASE ON SITE SEWAGE MANAGEMENT FACILITY COMPLIANCE INSPECTION REPORT FEE

per Inspection and Report	\$315.00	\$0.00	\$323.00	N	FCR	GST Exempt
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AMUSEMENT DEVICES APPROVAL FEE (SEC 68)

Fee to cover administrative costs associated with issuing and Approval

APPLICATION

per Single Device (up to 10 Devices)	\$101.00	\$0.00	\$104.00	N	FCR	GST Exempt
per Device (over 10)	\$73.00	\$0.00	\$75.00	N	FCR	GST Exempt
Less than 48 hours notice	\$266.00	\$0.00	\$273.00	N	FCR	GST Exempt

MOVEABLE DWELLING/TEMPORARY OCCUPATION APPROVAL APPLICATION FEE (SEC 68)

Fee to cover administrative costs associated with issuing an approval

per application	\$389.00	\$0.00	\$399.00	N	FCR	GST Exempt
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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SECTION 68 APPROVAL (OTHER) APPLICATION FEE (OTHER ACTIVITY APPLICATIONS NOT SPECIFIED)

Fee to cover Authorities costs associated with Local Government Compliance

per application (no inspection required)	\$217.00	\$0.00	\$223.00	N	FCR	GST Exempt
Plus: – per application (requiring Site Audit)	\$212.00	\$0.00	\$218.00	N	FCR	GST Exempt

ENVIRONMENTAL PLANNING & ASSESSMENT ACT

SECTION 735A CERTIFICATE APPLICATION FEE (OUTSTANDING NOTICES UNDER EP&A ACT 1979)(CLAUSE 41 OF SCHEDULE 5 OF ACT)

Fee to cover Administrative costs associated with issuing a Certificate

per Certificate application – per lot	\$217.00	\$0.00	\$223.00	N	FCR	GST Exempt
Plus: – per Certificate (requiring Site Audit)	\$212.00	\$0.00	\$218.00	N	FCR	GST Exempt

BUILDING INFORMATION CERTIFICATE APPLICATION FEE (\$6.24) EP&A ACT 1979

Statutory Fee to offset administrative costs associated with the issuing of a Building Certificate in accordance with Section 6.24 of the EP&A Act 1979.

CLASS 1 & CLASS 10

per dwelling or any Class 10 structure	\$250.00	\$0.00	\$250.00	N	S	GST Exempt
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ANY OTHER CLASS OF BUILDING

Not exceeding 200m2	\$250.00	\$0.00	\$250.00	N	S	GST Exempt
Exceeding 200m2 but not exceeding 2,000m2 – Base Fee	\$250.00	\$0.00	\$250.00	N	S	GST Exempt
+ plus: per m2 over 200m2	\$0.50	\$0.00	\$0.50	N	S	GST Exempt
Exceeding 2,000m2 – Base Fee	\$1,165.00	\$0.00	\$1,165.00	N	S	GST Exempt
+ plus: per m2 over 2,000m2	This is the statutory figure in the Regulation S260(i)(b) \$0.075			N	S	GST Exempt
Copy of Building Certificate (s149G(3)) (Cl 261 EP&A (Reg))	\$13.00	\$0.00	\$13.00	N	S	GST Exempt

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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ANY OTHER CLASS OF BUILDING [continued]

Additional inspection	\$90.00	\$0.00	\$90.00	N	S	GST Exempt
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Plus: Increased fees maybe imposed as per below where: the building to which the certificate relates, has unauthorised works performed, works performed within past 24 months, applicant for the certificate was responsible for the work and the work was not authorised under the EPA Act.

The maximum amount payable if it were a development application - as per this Revenue Policy for a Development Application for the Building or part the maximum amount payable if it were a Complying Development Certificate - as per this Revenue Policy for a CDC for the building or part the maximum payable if it were a Construction Certificate as per this Revenue Policy for a CC for the building or part

LODGEMENT OF CDC AND PART 6 CERTIFICATES BY PRIVATE CERTIFIERS

Statutory Fee to offset administrative for costs for lodging and recording certificates submitted by Private Certifiers

CONSTRUCTION CERTIFICATE

per Certificate	\$36.00	\$0.00	\$36.00	N	S	GST Exempt
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COMPLYING DEVELOPMENT CERTIFICATE

per Certificate	\$36.00	\$0.00	\$36.00	N	S	GST Exempt
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OCCUPATION CERTIFICATE

per Certificate	\$36.00	\$0.00	\$36.00	N	S	GST Exempt
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SUBDIVISION CERTIFICATE & A SUBDIVISION WORKS CERTIFICATE

per Certificate	\$36.00	\$0.00	\$36.00	N	S	GST Exempt
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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COMPLYING DEVELOPMENT CERTIFICATE (CDC) APPLICATION FEE (COUNCIL ASSESSMENT)

Fee to cover the cost of assessing and issuing CDC's and reflect private certifiers operating in the Local Government area.

Note: CDC applications for DRC are GST exempt.

CHANGE OF USE/FIRST USE

per Application (Plus: – For any associated building work)	\$350.00	\$32.64	\$359.00	Y	MB	10%
Cost not exceeding \$5,000 – per \$100	\$1.93	\$0.18	\$1.97	Y	MB	10%
Exceeding \$5,000 – First \$5,000	\$445.00	\$41.50	\$456.50	Y	MB	10%
Each add \$1,000 up to \$100,000 – per \$1,000	\$5.23	\$0.49	\$5.36	Y	MB	10%
Each add \$1,000 over \$100,000 and up to – \$250,000 – per \$1,000	\$2.86	\$0.27	\$2.94	Y	MB	10%
Each add \$1,000 over \$250,000 – per \$1,000	\$1.65	\$0.15	\$1.70	Y	MB	10%

DEMOLITION WORK

per Application	\$471.00	\$43.91	\$483.00	Y	MB	10%
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STRATA AND TORRENS SUBDIVISION

per Application	\$350.00	\$32.73	\$360.00	Y	MB	10%
Plus – Additional fee per new allotment created	\$82.00	\$7.73	\$85.00	Y	MB	10%

HOME BUSINESS

per Application	\$350.00	\$32.64	\$359.00	Y	MB	10%
Plus – For any associated building work – a) Cost not exceeding \$5,000 – per \$100	\$1.93	\$0.18	\$2.00	Y	MB	10%
Exceeding \$5,000 – First \$5,000	\$445.00	\$41.50	\$456.50	Y	MB	10%
Each add \$1,000 up to \$100,000 – per \$1,000	\$5.23	\$0.49	\$5.36	Y	MB	10%
Each add \$1,000 over \$100,000 and up to – \$250,000 – per \$1,000	\$2.87	\$0.27	\$2.95	Y	MB	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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HOME BUSINESS [continued]

Each add \$1,000 over \$250,000 – per \$1,000	\$1.65	\$0.15	\$1.69	Y	MB	10%
per Application (total floor area of all structures does not exceed 30m2)	\$257.00	\$24.00	\$264.00	Y	MB	10%

SIGNAGE/DIRECTORY BOARD SIGN ERECTED ON EXISTING FREESTANDING STRUCTURE

per Application	\$257.00	\$24.00	\$264.00	Y	MB	10%
Plus – Cost not exceeding \$5,000 – per \$100	\$1.93	\$0.18	\$2.00	Y	MB	10%
Exceeding \$5,000 – First \$5,000	\$353.00	\$32.91	\$362.00	Y	MB	10%
Each add \$1,000 up to \$100,000 – per \$1,000	\$5.23	\$0.49	\$5.36	Y	MB	10%
Each add \$1,000 over \$100,000 and up to – \$250,000 – per \$1,000	\$2.87	\$0.27	\$2.95	Y	MB	10%
Each add \$1,000 over \$200,000 – per \$1,000	\$1.65	\$0.15	\$1.70	Y	MB	10%

BUILDING/CONSTRUCTION/EARTH WORKS/CONTAINER RECYCLING FACILITIES

Fee to cover the cost of assessing and issuing CDC's and reflect private certifiers operating in the Local Government area.

Cost not exceeding \$5,000 – Base Fee	\$250.00	\$23.36	\$257.00	Y	MB	10%
Cost not exceeding \$5,000 – Plus per \$100	\$1.76	\$0.16	\$1.80	Y	MB	10%
\$5,001 to \$50,000 – Base Fee	\$337.00	\$31.45	\$346.00	Y	MB	10%
Plus for each \$1,000 from \$5,001 to \$50,000	\$9.63	\$0.90	\$9.87	Y	MB	10%
\$50,001 to \$100,000 – Base Fee	\$770.00	\$71.75	\$789.25	Y	MB	10%
Plus for each \$1,000 from \$50,001 to \$100,000	\$9.53	\$0.89	\$9.80	Y	MB	10%
\$101,000 to \$250,000 – Base Fee	\$1,246.00	\$116.10	\$1,277.15	Y	MB	10%
Plus for each \$1,000 from \$100,001 to \$250,000	\$6.88	\$0.64	\$7.05	Y	MB	10%
\$251,001 to \$500,000 – Base Fee	\$2,277.00	\$212.18	\$2,333.93	Y	MB	10%
Plus for each \$1,000 from \$250,001 to \$500,000	\$5.39	\$0.50	\$5.55	Y	MB	10%
\$500,001 to \$1,000,000 – Base Fee	\$3,625.00	\$337.78	\$3,715.62	Y	MB	10%
Plus for each \$1,000 from \$500,001 to \$1,000,000	\$3.63	\$0.34	\$3.72	Y	MB	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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BUILDING/CONSTRUCTION/EARTH WORKS/CONTAINER RECYCLING FACILITIES [continued]

Greater than \$1,000,000 – Base Fee	\$5,440.00	\$506.91	\$5,576.00	Y	MB	10%
Plus for each \$1,000 above \$1,000,001	\$2.31	\$0.22	\$2.37	Y	MB	10%
Plus – Assessment of Performance Solution (Fire Engineered) – per each Performance Requirement:	\$319.00	\$29.73	\$327.00	Y	MB	10%
Consultant's costs for pier review of performance solution	Actual Cost + 12.5% +GST			Y	MB	10%

FIRE SAFETY CODEWORKS & RESIDENTIAL CARE FACILITIES

Base Amount – per application	\$498.00	\$46.45	\$511.00	Y	MB	10%
Plus Cost not exceeding \$5,000 – per \$100	\$1.93	\$0.18	\$1.97	Y	MB	10%
Exceeding \$5,000 – First \$5,000	\$594.00	\$55.36	\$609.00	Y	MB	10%
Exceeding \$5,000 – Each add \$1,000 up to \$100,000 – per \$1,000	\$5.23	\$0.49	\$5.36	Y	MB	10%
Each add \$1,000 over \$100,000 and up to \$250,000 – per \$1,000	\$2.87	\$0.27	\$2.95	Y	MB	10%
Each add \$1,000 over \$250,000 – per \$1,000	\$1.65	\$0.15	\$1.69	Y	MB	10%

MODIFIED CDC APPLICATION FEE (4.30)

per application (Class 1,10)	50% of original application fee			Y	MB	10%
BASIX Certificate Modification	\$76.00	\$7.09	\$78.00	Y	MB	10%
per application (Class 2-9)	50% of original application fee			Y	MB	10%
Other – Development Types not Listed Above	50% of original application fee			Y	MB	10%

FEES FOR PROVISION OF CERTIFICATES/WRITTEN ADVICE/INFORMATION FOR CDC'S

Fee to cover the cost of assessing, determining and issuing of applicable advice/certificate.

Note: Fees for DRC are GST exempt.

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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BUSHFIRE ATTACK LEVEL (BAL) CERTIFICATE APPLICATION FEE

per BAL Certificate Application	\$250.00	\$23.36	\$257.00	Y	MB	10%
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CERTIFICATION OF FLOOD DESIGNATION OF FLOOD CONTROL LOT

Determination involving only Extract/Interpolation from Flood Study	\$207.00	\$19.36	\$213.00	Y	MB	10%
Determination requiring Flood Modelling by Council's consultant	At cost charged by Council Consultant			Y	MB	10%
Determination requiring Modelling by Council	At cost charged by Council Consultant			Y	MB	10%

FIRE SAFETY AUDIT REPORT (COUNCIL IS NOT THE CERTIFYING AUTHORITY – CL 132A OF EP&A REG.)

Investigation & Preparation of Report – the first hour or part thereof	\$207.00	\$19.36	\$213.00	Y	MB	10%
each subsequent hour or part thereof:	\$207.00	\$19.36	\$213.00	Y	MB	10%
Inspection of building – the first hour or part thereof	\$207.00	\$19.36	\$213.00	Y	MB	10%
Inspection of building – each subsequent hour or part thereof:	\$138.00	\$12.91	\$142.00	Y	MB	10%

COMPLYING DEVELOPMENT CERTIFICATE INSPECTION FEE

Cost of performance inspection to the effect that the building is in conformity with the Building Code of Australia.

Note: Inspection fees for DRC are GST exempt.

INDUSTRIAL/COMMERCIAL

Up to \$50,000 (per inspection) (minimum 3 inspections)	\$207.00	\$19.36	\$213.00	Y	MB	10%
\$50,001 – \$200,000 (per inspection) (minimum 4 inspections)	\$277.00	\$25.82	\$284.00	Y	MB	10%
> \$200,000 (per inspection)	\$404.00	\$37.73	\$415.00	Y	MB	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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INDUSTRIAL/COMMERCIAL [continued]

\$200,001 – \$600,000 (minimum 5 inspections)

\$600,001 – \$1,500,000 (minimum 9 inspections)

\$1,500,001 – \$3,000,000 (minimum 11 inspections)

\$3,000,001 – \$10 million (minimum 13 inspections)

Over \$10 million (minimum 16 inspections)

Each additional inspection (as per scale above)

Reinspection fee (per inspection)	\$207.00	\$19.36	\$213.00	Y	MB	10%
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RESIDENTIAL (CLASS 1)

<= 200 m2 (up to 5 building inspections)	\$539.00	\$50.27	\$553.00	Y	MB	10%
200 m2 to 300m2 (up to 5 building inspections)	\$707.00	\$65.91	\$725.00	Y	MB	10%
> 300 m2 (up to 5 building inspections)	\$894.00	\$83.36	\$917.00	Y	MB	10%
per additional inspection and reinspection	\$167.00	\$15.56	\$171.18	Y	MB	10%
per additional reinspection	\$106.00	\$9.91	\$109.00	Y	MB	10%

RESIDENTIAL (MULTI-DWELLINGS)

1st dwelling unit (up to 5 building inspections)	\$539.00	\$50.27	\$553.00	Y	MB	10%
per each additional dwelling unit (up to 5 building inspections)	\$388.00	\$36.18	\$398.00	Y	MB	10%
per additional inspection and reinspection	\$167.00	\$15.64	\$172.00	Y	MB	10%
per additional reinspection	\$106.00	\$9.91	\$109.00	Y	MB	10%

SMALL STRUCTURES INCLUDING RURAL OUT-BUILDINGS (CLASS 10)

per inspection (up to 2 inspections)	\$222.00	\$20.73	\$228.00	Y	MB	10%
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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DEVELOPMENT APPLICATION FEES

Note: Where there is more than one component to a Development. Application the fee payable is the sum of the application fee amounts calculated for each of the components.

Statutory fee to offset the cost of processing Development Applications (not including Construction Certificates or Complying Development Certificates). Note: All fees above \$50,000 include Planfirst Levy of .064 cents for every dollar of the estimated cost of the Development Subject to the additional fee.

(A) BUILDING & WORKS

ALL DEVELOPMENTS

up to \$5,000	\$110.00	\$0.00	\$110.00	N	S	GST Exempt
\$5,001 – \$50,000	\$170.00	\$0.00	\$170.00	N	S	GST Exempt
\$5,001 – \$50,000 – Plus per \$1,000 (or part of \$1,000	\$3.00	\$0.00	\$3.00	N	S	GST Exempt
\$50,001 to \$250,000 – Base Fee	\$352.00	\$0.00	\$352.00	N	S	GST Exempt
\$50,001 to \$250,000 – Plus: per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	\$3.64	\$0.00	\$3.64	N	S	GST Exempt
\$250,001 to \$500,000 – Base Fee	\$1,160.00	\$0.00	\$1,160.00	N	S	GST Exempt
\$250,001 to \$500,000 – Plus: per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$2.34	\$0.00	\$2.34	N	S	GST Exempt
\$500,001 to \$1 million – Base Fee	\$1,745.10	\$0.00	\$1,745.10	N	S	GST Exempt
\$500,001 to \$1 million – Plus: per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$1.64	\$0.00	\$1.64	N	S	GST Exempt
\$1 million to \$10 million – Base Fee	\$2,615.00	\$0.00	\$2,615.00	N	S	GST Exempt
\$1 million to \$10 million – Plus: per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1 million	\$1.44	\$0.00	\$1.44	N	S	GST Exempt
Greater \$10 million – Base Fee	\$15,875.00	\$0.00	\$15,875.00	N	S	GST Exempt
Greater \$10 million – Plus: per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10 million	\$1.19	\$0.00	\$1.19	N	S	GST Exempt

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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MINOR STRUCTURES (DOMESTIC, CARPORTS, PERGOLAS, POOLS ETC)

up to \$50,000	\$110.00	\$0.00	\$110.00	N	S	GST Exempt
\$50,001 – \$100,000	\$300.00	\$0.00	\$300.00	N	S	GST Exempt

DESIGNATED DEVELOPMENT (IN ADDITION TO ALL OTHER FEES)

per application	\$920.00	\$0.00	\$920.00	N	S	GST Exempt
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(B) CHANGE OF USE

Change of Use (Not involving building work, alterations or site works eg. Home Occupation, Home Industry)	\$285.00	\$0.00	\$285.00	N	S	GST Exempt
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(C) SUBDIVISION

per application (includes creation of New Road)	\$665.00	\$0.00	\$665.00	N	S	GST Exempt
plus: per additional created lot	\$65.00	\$0.00	\$65.00	N	S	GST Exempt
per application (No New Road created)	\$330.00	\$0.00	\$330.00	N	S	GST Exempt
plus: per additional created lot	\$53.00	\$0.00	\$53.00	N	S	GST Exempt
per application (Strata Title)	\$330.00	\$0.00	\$330.00	N	S	GST Exempt
plus: per additional created lot	\$65.00	\$0.00	\$65.00	N	S	GST Exempt
Plus – Subdivision Development requiring Concurrence from a State Agency additional Administration Fee – per application	\$140.00	\$0.00	\$140.00	N	S	GST Exempt

(D) ADVERTISEMENTS & ADVERTISING STRUCTURES (FOR ADVERTISEMENTS NOT THE SUBJECT OF A DEVELOPMENT APPLICATION FOR THE USE OF THE LAND)

Statutory Fee to offset administrative processing costs with issuing approval

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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FOR THE FIRST ADVERTISEMENT ON THE APPLICATION

per application	\$285.00	\$0.00	\$285.00	N	S	GST Exempt
Plus – Plus per additional advertisement in excess of the first -	\$93.00	\$0.00	\$93.00	N	S	GST Exempt

(E) HOARDING ERECTION ON COUNCIL PROPERTY & RENTAL FEES

Statutory Fee to offset additional administrative costs associated with issuing an approval

Development Application Fee	\$65.00	\$0.00	\$65.00	N	S	GST Exempt
Plus – for Integrated Development an additional administrative fee of:	\$140.00	\$0.00	\$140.00	N	S	GST Exempt
Plus – for development requiring Concurrence from a State Agency, an additional administrative fee of:	\$140.00	\$0.00	\$140.00	N	S	GST Exempt

RENTAL FEES OF COUNCIL PROPERTY

Charge for use of Public Space

Rental – (Class 1, 2 & 10 only) – per week	\$14.00	\$0.00	\$14.50	N	MB	GST Exempt
Rental Per Metre/Week (Class 3 – 9 Buildings – Concrete Surface)	\$13.00	\$0.00	\$14.00	N	MB	GST Exempt
Rental Per Metre/Week (Class 3 – 9 Buildings – Bitumen)	\$8.45	\$0.00	\$8.70	N	MB	GST Exempt
Rental Per Metre/Week (Class 3 – 9 Buildings – Other)	\$7.00	\$0.00	\$7.50	N	MB	GST Exempt

ADVERTISING OF DEVELOPMENT APPLICATION – FEE

Where advertising is required under the Act/Regulation/DCP above fees are increased: (A refund of so much of the additional portion of the fee as is not expended in undertaking the required advertising shall apply)

Statutory Fee to cover the cost of advertising required to be undertaken in respect of DA's

ADVERTISING REQUIRED UNDER COMMUNITY PARTICIPATION PLAN

per application	\$220.00	\$0.00	\$220.00	N	S	GST Exempt
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Name	Year 20/21 Last YR Fee (incl. GST)	GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
ADVERTISED DEVELOPMENT						
per application	\$1,105.00	\$0.00	\$1,105.00	N	S	GST Exempt
DESIGNATED DEVELOPMENT						
per application	\$2,220.00	\$0.00	\$2,220.00	N	S	GST Exempt
PROHIBITED DEVELOPMENT						
per application	\$1,105.00	\$0.00	\$1,105.00	N	S	GST Exempt
REVIEW OF DETERMINATION OF DA CONSENT (SEC 8.2 & 8.3)						
Review of DA NOT involving building work/carrying out of work or demolition of building						
Statutory Fee to cover the cost of reviewing request, including research and reassessment						
Review of DA for Class 1 Value of up to \$100,000	\$190.00	\$0.00	\$190.00	N	S	GST Exempt
REVIEW OF DA NOT INVOLVING BUILDING WORK/CARRYING OUT OF WORK OR DEMOLITION OF BUILDING						
% of Original DA Application Fee			50%	N	S	GST Exempt
ALL OTHER DEVELOPMENT						
Up to \$5,000	\$55.00	\$0.00	\$55.00	N	S	GST Exempt
Where re-advertising/notification must be performed (S8.2) the applicable advertising fee	Actual Cost (not Exceeding \$620)			N	S	GST Exempt

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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\$5,001-\$250,000

Base Fee	\$85.00	\$0.00	\$85.00	N	S	GST Exempt
Plus – per \$1,000 (above \$5,000)	\$1.50	\$0.00	\$1.50	N	S	GST Exempt

\$250,001 – \$500,000

Base Fee	\$500.00	\$0.00	\$500.00	N	S	GST Exempt
Plus – per \$1,000 (above \$250,001)	\$0.85	\$0.00	\$0.85	N	S	GST Exempt

\$500,001 – \$1,000,000

Base Fee	\$712.00	\$0.00	\$712.00	N	S	GST Exempt
Plus – per \$1,000 (above \$500,001)	\$0.50	\$0.00	\$0.50	N	S	GST Exempt

\$1,000,001 – \$10,000,000

Base Fee	\$987.00	\$0.00	\$987.00	N	S	GST Exempt
Plus – per \$1,000 (above \$1,000,001)	\$0.40	\$0.00	\$0.40	N	S	GST Exempt

ABOVE \$10,000,001

Base Fee	\$4,737.00	\$0.00	\$4,737.00	N	S	GST Exempt
Plus – per \$1,000 (above \$10,000,001)	\$0.27	\$0.00	\$0.27	N	S	GST Exempt

REVIEW OF DETERMINATION OF DA REJECTION (SEC 8.2(1)(C))**Review of decision to reject a Development Application**

per application valued less than \$100,000	\$55.00	\$0.00	\$55.00	N	S	GST Exempt
per application where value is \$100,000 or less than or equal to \$1,000,000.	\$150.00	\$0.00	\$150.00	N	S	GST Exempt

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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REVIEW OF DETERMINATION OF DA REJECTION (SEC 8.2(1)(C)) [continued]

per application where the value is greater than \$1,000,000	\$250.00	\$0.00	\$250.00	N	S	GST Exempt
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BASIX MODIFICATION

Fee to cover the cost of assessing and determining the application.

per application	\$76.00	\$0.00	\$78.00	N	MB	GST Exempt
Cost includes both DA and/or CC Applications or CDC Application						

MODIFIED DA CONSENT APPLICATION FEE (\$4.55(1))

Modifications involving minor error, misdescription or miscalculation	\$71.00	\$0.00	\$71.00	N	S	GST Exempt
Modification involving minor error – emanating from DRC	\$0.00	\$0.00	\$0.00	N	S	GST Exempt

MODIFIED DA CONSENT APPLICATION FEE (\$4.55(1A)) (\$4.56(1))

Statutory Fee to offset the cost of assessing and determining the application.

The lesser of	\$645.00	\$0.00	\$645.00	N	S	GST Exempt
or – % of Original application fee			50%	N	S	GST Exempt
plus - Where readvertising/notification must be performed, the applicable advertising fee, but not exceeding \$500.						

BUILDING CLASS 1 & 10

Minor Modification Facade/Window locations etc	\$71.00	\$0.00	\$71.00	N	S	GST Exempt
Statutory Fee to offset the cost of assessing and determining the application.						

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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MODIFIED DA CONSENT APPLICATION FEE – SECTION S4.55(2)

Statutory Fee to cover the cost of reviewing request, including research and reassessment

A. IF FEE FOR THE ORIGINAL APPLICATION WAS LESS THAN \$100

% of fee	50%	N	S	GST Exempt
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B. IF THE FEE FOR THE ORIGINAL APPLICATION WAS \$100 OR MORE

i) in the case of an application with respect to a development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building, % of the fee for the original development application	50%			N	S	GST Exempt
ii) in the case of an application with respect to a development that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less	\$190.00	\$0.00	\$190.00	N	S	GST Exempt

III) IN THE CASE OF AN APPLICATION WITH RESPECT TO ANY OTHER DEVELOPMENT APPLICATION, AND HAVING AN ESTIMATED COST OF CONSTRUCTION OF :-

Up to \$5,000	\$55.00	\$0.00	\$55.00	N	S	GST Exempt
\$5,001 – \$250,000 – Base Fee	\$85.00	\$0.00	\$85.00	N	S	GST Exempt
+ Plus: for each \$1,000 (or part of \$1,000) of the estimated cost	\$1.50	\$0.00	\$1.50	N	S	GST Exempt
\$250,001 to \$500,000 – Base Fee	\$500.00	\$0.00	\$500.00	N	S	GST Exempt
+ Plus: for each \$1,000 (or part of \$1,000) above \$250,000	\$0.85	\$0.00	\$0.85	N	S	GST Exempt
\$500,001 to \$1,000,000 – Base Fee	\$712.00	\$0.00	\$712.00	N	S	GST Exempt
+ Plus: for each \$1,000 (or part of \$1,000) above \$500,000	\$0.50	\$0.00	\$0.50	N	S	GST Exempt
\$1,000,001 to \$10,000,000 – Base Fee	\$987.00	\$0.00	\$987.00	N	S	GST Exempt
+ Plus: for each \$1,000 (or part of \$1,000) above \$1,000,000	\$0.40	\$0.00	\$0.40	N	S	GST Exempt
More than \$10,000,000 – Base Fee	\$4,737.00	\$0.00	\$4,737.00	N	S	GST Exempt
+ Plus: for each \$1,000 (or part of \$1,000) above \$10,000,000	\$0.27	\$0.00	\$0.27	N	S	GST Exempt

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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EXTENSION OF DA CONSENT APPLICATION FEE

(applicable only where original consent was for less than 5 years)

Fee to cover the cost of issuing an extension of a DA Consent (not including Construction Certificate)

per application	\$296.00	\$0.00	\$304.00	N	FCR	GST Exempt
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CONSTRUCTION CERTIFICATE APPLICATION FEE (BUILDING)

Fee for processing applications for a Construction Certificate.

Note: CC applications for DRC are GST exempt.

Component Amount – per application	\$97.00	\$9.09	\$100.00	Y	MB	10%
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PLUS: A)***COST NOT EXCEEDING \$5,000***

Base Fee	\$97.00	\$9.09	\$100.00	Y	MB	10%
Plus for each \$100 for \$0 to \$5,000	\$2.31	\$0.22	\$2.37	Y	MB	10%

PLUS: B)***EXCEEDING \$5,000***

Base Fee	\$213.00	\$19.91	\$219.00	Y	MB	10%
Plus for each \$1,000 from \$5,001 to \$100,000	\$5.70	\$0.53	\$5.85	Y	MB	10%

\$101,000 TO \$250,000

Base Fee	\$754.00	\$70.26	\$772.85	Y	MB	10%
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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\$101,000 TO \$250,000 [continued]

Plus for each \$1,000 above \$100,000	\$3.58	\$0.33	\$3.66	Y	MB	10%
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\$251,000 TO \$500,000

Base Fee	\$1,290.00	\$120.21	\$1,322.26	Y	MB	10%
Plus for each \$1,000 above \$250,000	\$1.93	\$0.18	\$1.97	Y	MB	10%

\$501,000 TO \$1,000,000

Base Fee	\$1,772.00	\$165.12	\$1,816.30	Y	MB	10%
Plus for each \$1,000 above \$500,000	\$2.31	\$0.22	\$2.37	Y	MB	10%

\$1,001,000 AND ABOVE

Base Fee	\$2,927.00	\$272.74	\$3,000.17	Y	MB	10%
Plus for each \$1,000 above \$1,000,000	\$2.26	\$0.21	\$2.26	Y	MB	10%

PLUS:

Assessment of Performance Solution (Fire Engineered):	\$319.00	\$29.73	\$327.00	Y	MB	10%
Plus any Consultants costs for peer review		Actual Cost +12.5% +GST		Y	MB	10%

CLASS 1 & 10 BUILDINGS

Where a CC is lodged concurrently with the DA to Council, the CC

Application fee shall be reduced by -	25%	Y	MB	10%
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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CONSTRUCTION CERTIFICATE APPLICATION EXPRESS ASSESSMENT SERVICE FEE

Class 1a Single Dwelling House	\$256.00	\$23.91	\$263.00	Y	MB	10%
Class 10 Structures	\$125.00	\$11.82	\$130.00	Y	MB	10%
Class 1a Dual Occupancy	\$510.00	\$47.55	\$523.00	Y	MB	10%

ALL OTHER CLASSES OF BUILDING

Up to \$150,000	\$561.00	\$51.00	\$561.00	Y	MB	10%
\$150,001 to \$1,000,000 – % of Value of Works			0.35%	Y	MB	10%
Over \$1,000,000			Actual Cost plus 30%	Y	MB	10%
Express Assessments within 7 (Seven) Days			Actual Cost plus 30%	Y	MB	10%

SUBDIVISION WORKS CERTIFICATE APPLICATION FEE

Fee to cover the cost of Assessment and Plan Monitoring for the process relating to examination of Application

Note: Subdivision Work Certificates for DRC are GST exempt.

ENVIRONMENTAL SERVICES DIVISION ADMINISTRATION FEE

Component Amount (Environmental Services Admin Fee) – per lot	\$113.00	\$10.55	\$116.00	Y	FCR	10%
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INFRASTRUCTURE STRATEGY & DESIGN INSPECTION FEE

Civil Engineering Inspection Fee (New Greenfield Subdivision) – Per Lot	\$1,697.00	\$158.18	\$1,740.00	Y	FCR	10%
Civil Engineering Inspection Fee (Minor Subdivisions – established) – per lot	\$318.00	\$29.64	\$326.00	Y	FCR	10%

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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MODIFICATION OF CONSTRUCTION CERTIFICATE APPLICATION FEE

Fee for assessing and determining application for modification.

Note: Modified CC applications for DRC are GST exempt.

BUILDING CLASS 1 & 10

Minor Modification	\$76.00	\$7.09	\$78.00	Y	MB	10%
The lesser of or % of Original CC Application Fee			50%	Y	MB	10%
BASIX Modification	\$76.00	\$6.91	\$76.00	Y	MB	10%

BUILDING CLASS 2 TO 9

Minor Modification	\$153.00	\$14.27	\$157.00	Y	MB	10%
The lesser of % of Original CC Application Fee			50%	Y	MB	10%

CORRECTION OF MINOR STRUCTURAL/ARCHITECTURAL ERROR

Error in Determination Notice for DA or CC – emanating from DRC	\$0.00	\$0.00	\$0.00	Y	NC	N/A
Correction of Minor Structural/Architectural Error – fee	\$65.00	\$6.09	\$67.00	Y	MB	10%

MODIFICATION OF SUBDIVISION WORKS CERTIFICATE APPLICATION FEE

Infrastructure Strategy Inspection Fee – Minor Modification	\$175.00	\$0.00	\$180.00	N	FCR	GST Exempt
or The Lesser of % of Original CC Application Fee			50%	N	FCR	GST Exempt
Infrastructure Strategy Inspection Fee – Major Modification	\$524.00	\$0.00	\$538.00	N	FCR	GST Exempt
or The Greater of % of Original CC Application Fee			50%	N	FCR	GST Exempt

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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BUILDING WORK INSPECTION FEE (COUNCIL IS THE PCA)

Note: Issue of Occupation Certificate is included in final inspection unless 5 years has lapsed since last inspection and/or DA/CC/CDC issued, whichever is the most recent, in which case the fee applicable is that for the building work reinspection fee applicable to that building class/type.

Cost of performing inspection to the effect that the building is in conformity with the Building Code of Australia.

INDUSTRIAL/COMMERCIAL (CLASS 3 – 9)

Amount of each building inspection fee determined as follows:

Cost of works up to \$50,000 (per inspection) (minimum 3 inspections)	\$209.00	\$19.55	\$215.00	Y	MB	10%
\$50,001 – \$200,000 (per inspection) (minimum 4 inspections)	\$278.00	\$25.91	\$285.00	Y	MB	10%
> \$200,000 (per inspection)	\$407.00	\$38.00	\$418.00	Y	MB	10%

\$200,001 – \$600,000 (minimum 5 inspections)

\$600,001 – \$1,500,000 (minimum 9 inspections)

\$1,500,001 – \$3,000,000 (minimum 11 inspections)

\$3,000,001 – \$10 million (minimum 13 inspections)

Over \$10 million (minimum 16 inspections)

Each additional inspection (as per scale above)

Reinspection fee (per inspection)	\$209.00	\$19.55	\$215.00	Y	MB	10%
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RESIDENTIAL (SINGLE DWELLING HOUSES, DUAL OCCUPANCIES AND SECONDARY DWELLINGS)

<= 200 m2 (up to 5 building inspections)	\$660.00	\$61.55	\$677.00	Y	MB	10%
200 m2 to 300m2 (up to 5 building inspections)	\$696.00	\$64.91	\$714.00	Y	MB	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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RESIDENTIAL (SINGLE DWELLING HOUSES, DUAL OCCUPANCIES AND SECONDARY DWELLINGS) [continued]

> 300 m2 (up to 5 building inspections)	\$871.00	\$81.18	\$893.00	Y	MB	10%
per additional inspection	\$171.00	\$16.00	\$176.00	Y	MB	10%
per reinspection	\$108.00	\$10.09	\$111.00	Y	MB	10%

MULTI UNIT HOUSING

per dwelling unit (up to 5 building inspections)	\$660.00	\$61.55	\$677.00	Y	MB	10%
per additional inspection	\$176.00	\$16.55	\$182.00	Y	MB	10%

SMALL STRUCTURES INCLUDING RURAL OUT-BUILDINGS (CLASS 10)

per inspection (up to 2 inspections)	\$222.00	\$20.73	\$228.00	Y	MB	10%
Inspections carried out (out of hours 9.00am-5.00pm) to be quoted on an individual basis						

OCCUPATION CERTIFICATE INSPECTION FEE – AFTER 5 YEARS (COUNCIL IS THE PC)

Note: Issue of Occupation Certificate is included in final inspection unless 5 years has lapsed since last inspection and/or DA/CC/CDC issued, whichever is the most recent, in which case the fee applicable is that for the building work reinspection fee applicable to that building class/type which is reproduced below.

Cost of performing inspection to the effect that the building is in conformity with the BCA and/or Development Consent.

INDUSTRIAL/COMMERCIAL (CLASS 3-9)

per additional inspection	\$0.00	\$19.00	\$209.00	Y	MB	10%
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RESIDENTIAL (SINGLE DWELLING HOUSES, DUAL OCCUPANCIES AND SECONDARY DWELLINGS)

per additional inspection	\$0.00	\$15.55	\$171.00	Y	MB	10%
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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MULTI UNIT HOUSING

per inspection	\$0.00	\$15.55	\$171.00	Y	MB	10%
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SMALL STRUCTURES INCLUDING RURAL OUT-BUILDINGS (CLASS 10)

per inspection	\$171.00	\$15.55	\$171.00	Y	MB	10%
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BUILDING WORK INSPECTION FEE (ON BEHALF OF PRIVATE PCA)

Cost of performing inspection to the effect that the building is in conformity with the Construction Certificate & BCA.

Note: Inspections for DRC are GST exempt.

Fee per inspection	\$319.00	\$29.73	\$327.00	Y	MB	10%
plus – per hour or part thereof in excess of one hour	\$319.00	\$29.73	\$327.00	Y	MB	10%
issue of – compliance report	\$227.00	\$21.18	\$233.00	Y	MB	10%

ISSUE OF COMPLIANCE CERTIFICATE – COUNCIL IS PC (\$6.17)

Cost of assessing and issuing compliance certificate

Classification of specified/proposed building	\$186.00	\$17.36	\$191.00	Y	MB	10%
Development complies with a specific condition of DA	\$186.00	\$17.36	\$191.00	Y	MB	10%
Other (Building work/Subdivision work complies with plans/standards)	\$186.00	\$17.36	\$191.00	Y	MB	10%
plus – if inspection is required	\$204.00	\$19.09	\$210.00	Y	MB	10%

COMPLIANCE COST NOTICE

Maximum fee set under Environmental Planning & Assessment Regulation 2000 (as amended)

Notice Investigation Expense – per Notice	\$1,000.00	\$0.00	\$1,000.00	N	S	GST Exempt
Notice Preparation Expense – per Notice	\$500.00	\$0.00	\$500.00	N	S	GST Exempt

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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SUBDIVISION CERTIFICATE APPLICATION FEE

Fee to offset the cost of certifying compliance with conditions of consent and releasing plan of Subdivision

Subdivision Certificate Application	\$485.00	\$0.00	\$500.00	N	PCR	GST Exempt
Amendment of Linen Plan (due to inaccuracy by applicant)	\$195.00	\$0.00	\$200.00	N	PCR	GST Exempt
Linen Plan Urgent Signing/Resigning Fee	\$190.00	\$0.00	\$195.00	N	PCR	GST Exempt

RE-INSPECTION FEE (SUBDIVISION)

Fee to offset the cost of reinspection of Subdivision. Fee for authorising the registration of a plan of Subdivision

per inspection	\$172.00	\$0.00	\$177.00	N	PCR	GST Exempt
per Subdivision Certificate	\$190.00	\$0.00	\$195.00	N	PCR	GST Exempt

APPLICATION TO DEFER CONTRIBUTION AND OUTSTANDING WORKS

Fee to cover costs associated with legal advice and administration.

Bank Guarantee/Bond Handling Fee (where a Bank Guarantee or Bond is required to ensure compliance with consent condition or proposal) – Handling Fee	\$318.00	\$0.00	\$326.00	N	FCR	GST Exempt
Application Fee	1.0% of Contribution Value			N	PCR	GST Exempt

COMPREHENSIVE DEVELOPMENT CONTROL PLAN PREPARATION

Fee to offset the cost of preparing Development Control Plan.

Initial assessment of amendment request. Further costs may be applicable after completion of task	\$2,161.00	\$0.00	\$2,216.00	N	PCR	GST Exempt
Advertising Fee if Council resolves to exhibit DCP	\$1,054.00	\$0.00	\$1,081.00	N	PCR	GST Exempt
Preparation of DCP Amendment	\$5,960.00	\$0.00	\$6,110.00	N	PCR	GST Exempt

SECTION 10.7 CERTIFICATE APPLICATION FEE

Statutory Fee to offset cost of issuing Certificates as required under Section 10.7 (EP&A Act 1979)

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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SECTION 10.7 CERTIFICATE APPLICATION FEE [continued]

10.7(2) One(1) lot application	\$53.00	\$0.00	\$53.00	N	S	GST Exempt
10.7(2)& 10.7(5) One(1) lot application	\$133.00	\$0.00	\$133.00	N	S	GST Exempt
10.7(2) 2nd or more lots in same holding – per lot	\$53.00	\$0.00	\$53.00	N	S	GST Exempt
10.7(2) & (10.7(5) 2nd or more lots in same holding – per lot	\$133.00	\$0.00	\$133.00	N	S	GST Exempt

URGENCY FEE (IF REQUESTED WITHIN 16 WORKING HOURS)

Fee to cover the cost of labour relating to issuing Certificates within urgency timeframe.

Information as per Section 10.7(2) – per lot	\$336.00	\$0.00	\$345.00	N	FCR	GST Exempt
Information as per Section 10.7(2) and (5) – per lot	\$336.00	\$0.00	\$345.00	N	FCR	GST Exempt

COMPLIANCE**ANIMAL SHELTER****RELEASE FEES**

Fee to cover release of detained companion animals

first offence	\$35.00	\$0.00	\$40.00	N	FCR	GST Exempt
second & subsequent	\$100.00	\$0.00	\$110.00	N	FCR	GST Exempt

MAINTENANCE CHARGE

Charge to cover cost of daily maintenance of detained companion animals

Maintenance charge – per day	\$32.00	\$0.00	\$35.00	N	FCR	GST Exempt
Animal Welfare Group – boarding – per day/per animal	\$11.15	\$0.00	\$13.00	N	FCR	GST Exempt

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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MICRO CHIPPING FEE

Fee to cover cost of Micro chipping animals

per animal	\$37.00	\$3.45	\$38.00	Y	FCR	10%
Promotion	\$20.00	\$1.82	\$20.00	Y	FCR	10%
Microchipping Day			No Charge	Y	NC	N/A

SALE OF COMPANION ANIMAL (INCLUDING MICROCHIPPING)

For sale of companion animal.

Puppies – under 12 months of age	\$0.00	\$38.50	\$423.50	Y	FCR	10%
Dogs under 5 years of age	\$0.00	\$35.40	\$389.40	Y	FCR	10%
Dogs over 5 years of age	\$0.00	\$12.00	\$132.00	Y	FCR	10%
Kitten – under 12 months of age	\$0.00	\$19.80	\$217.80	Y	FCR	10%
Cats – up to 5 years of age	\$0.00	\$12.00	\$132.00	Y	FCR	10%
Cats over 5 years of age	\$0.00	\$8.00	\$88.00	Y	FCR	10%
Popular or in demand breed dog/cat		market value at time only if available		Y	FCR	10%
Pocket pets – guinea pigs/rabbits/chickens		on request when available		Y	FCR	10%
Rescue group	\$14.00	\$1.27	\$14.00	Y	FCR	10%
Rescue group (no microchipping)			No Charge	Y	NC	N/A

VETERINARY COSTS RELATING TO SALE/RELEASE OF ANIMALS

Per animal		Actual Cost + 12.5%	Y	FCR	10%
Charge to cover the cost of treating sick/injured animals released to owners and vet costs for adoption.					

SURRENDER FEE

Fee to offset cost of collecting and/or accepting surrendered companion animals

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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SURRENDER FEE [continued]

Surrender Fee – per animal	\$62.00	\$0.00	\$64.00	N	PCR	GST Exempt
Animal Welfare Group surrender – per animal	\$25.00	\$0.00	\$25.63	N	PCR	GST Exempt

RANGER SERVICES**LIFETIME REGISTRATION FEES (COMPANION ANIMALS ACT)**

Fees in relation to Council undertaking its Statutory role and as regulated under the Companion Animals Act with Statutory increases yet to be advised.

Desexed Purchased from Animal Shelter	\$30.00	\$0.00	\$30.00	N	S	GST Exempt
Registration Fee (Not Desexed)	\$210.00	\$0.00	\$210.00	N	S	GST Exempt
Registration Fee (Desexed)	\$58.00	\$0.00	\$58.00	N	S	GST Exempt
Pensioner (Desexed)	\$25.00	\$0.00	\$25.00	N	S	GST Exempt
Recognised Breeder	\$58.00	\$0.00	\$58.00	N	S	GST Exempt
28 Day Late Fee	\$16.00	\$0.00	\$16.00	N	PCR	GST Exempt
Administration Fee for updating Companion Animal Register	\$0.00	\$0.00	\$15.00	N	FCR	GST Exempt

ANNUAL PERMIT FEES (COMPANION ANIMALS ACT)

Cat not desexed	\$80.00	\$0.00	\$80.00	N	S	GST Exempt
Dangerous Dog	\$195.00	\$0.00	\$195.00	N	S	GST Exempt
Restricted Dog	\$195.00	\$0.00	\$195.00	N	S	GST Exempt

MERCHANDISE

Identification Tag – per tag	\$12.00	\$1.14	\$12.50	Y	FCR	10%
Identification Tag – per tag (promotion)	\$8.00	\$0.82	\$9.00	Y	FCR	10%
Dangerous/Restricted Dog Collar – small dog	\$46.00	\$4.36	\$48.00	Y	FCR	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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MERCHANDISE [continued]

Dangerous/Restricted Dog Collar – medium dog	\$54.00	\$5.09	\$56.00	Y	FCR	10%
Dangerous/Restricted Dog Collar – large dog	\$59.00	\$5.55	\$61.00	Y	FCR	10%
Dangerous/Restricted Dog Collar – extra large dog	\$64.00	\$6.00	\$66.00	Y	FCR	10%
Dangerous Dog Sign – per Sign	\$61.00	\$5.73	\$63.00	Y	FCR	10%
Other Merchandise	Cost + 12.5%			Y	FCR	10%

DANGEROUS/RESTRICTED DOG ENCLOSURE COMPLIANCE INSPECTION FEE**Fee to cover cost of undertaking inspection**

per inspection (maximum prescribed fee)	\$154.00	\$0.00	\$158.00	N	FCR	GST Exempt
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STOCK IMPOUND FEE

Stock Impound Fee	\$35.00	\$0.00	\$35.00	N	S	GST Exempt
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MAINTENANCE FEES**Fee to cover the costs of maintaining impounded animals****HORSE**

per animal – per day	\$20.00	\$0.00	\$21.00	N	FCR	GST Exempt
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CATTLE

per animal – per day	\$20.00	\$0.00	\$21.00	N	FCR	GST Exempt
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Name	Year 20/21 Last YR Fee (incl. GST)	GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
<i>SHEEP/GOATS ETC</i>						
per animal – per day	\$5.00	\$0.00	\$11.00	N	FCR	GST Exempt
<i>PIGS/DEER ETC</i>						
per animal – per day	\$10.00	\$0.00	\$11.00	N	FCR	GST Exempt
STOCK INVESTIGATIONS						
Charge to cover costs associated with investigating and impounding stock.						
<i>CALL OUT</i>						
per hour/per person	\$260.00	\$24.27	\$267.00	Y	FCR	10%
<i>NORMAL WORKING HOURS</i>						
per hour/per person	\$110.00	\$10.91	\$120.00	Y	FCR	10%
EQUIPMENT CHARGE						
Charge to cover cost of handling and hiring of plant and equipment						
<i>LIGHT DUTY YARDS</i>						
per day	\$308.00	\$28.73	\$316.00	Y	FCR	10%
<i>FLOAT (LIGHT)</i>						
per hour	\$38.00	\$3.55	\$39.00	Y	FCR	10%

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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VEHICLES

per hour	\$38.00	\$3.55	\$39.00	Y	FCR	10%
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CARRIER FEES

Charge	Actual Cost + 12.5%			Y	FCR	10%
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CHARGE FOR LOSS OR DAMAGE ATTRIBUTABLE TO THE ABANDONING OR TRESPASSING OF STOCK DETERMINED ON INCIDENT SPECIFIC BASIS.

Fee	Actual Cost + 12.5%			N	FCR	GST Exempt
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CONVEYANCE & HANDLING IMPOUNDED ARTICLES FEES

Fees applied to owners of vehicles and other items which are impounded

MOTOR VEHICLE CONVEYANCE STORAGE

per vehicle	\$260.00	\$0.00	\$270.00	N	FCR	GST Exempt
per day impounded item storage	\$4.05	\$0.00	\$5.00	N	FCR	GST Exempt

SHOPPING TROLLEY CONVEYANCE STORAGE

per trolley	\$80.00	\$0.00	\$82.00	N	FCR	GST Exempt
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MISC. SMALL ARTICLES CONVEYANCE STORAGE

per article	\$65.00	\$0.00	\$70.00	N	FCR	GST Exempt
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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MISC. LARGE ARTICLES CONVEYANCE STORAGE

per article	\$245.00	\$0.00	\$252.00	N	FCR	GST Exempt
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ENVIRONMENT & HEALTH**TESTING RURAL DOMESTIC WATER SUPPLY FEE**

Fee to cover the Costs Incurred by Council in having the tests carried out on behalf of residents (excluding Lab Charge)

MINIMUM

Sampling	\$200.00	\$0.00	\$225.00	N	FCR	GST Exempt
postage/analysis			cost +12.5%	N	FCR	GST Exempt

ITINERANT VENDORS APPROVAL APPLICATION FEE (SEC 68)

Approval Renewal to also be paid with initial application

Fee to cover Costs associated with issuing an approval and ensuring Compliance

PER APPLICATION

application fee	\$180.00	\$0.00	\$185.00	N	FCR	GST Exempt
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ITINERANT VENDORS – SITE APPROVAL/APPROVAL RENEWAL

per month or part thereof	\$229.00	\$0.00	\$235.00	N	FCR	GST Exempt
per year	\$495.00	\$0.00	\$550.00	N	FCR	GST Exempt

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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WASTE TRANSPORT APPROVAL APPLICATION FEE (INCLUDING KERBSIDE RECYCLABLE COLLECTION SERVICE APPROVAL) (SEC 68)

Fee to cover Costs associated with issuing an approval and ensuring Compliance

per application	\$323.00	\$0.00	\$340.00	N	FCR	GST Exempt
Compliance Audit	\$166.00	\$0.00	\$220.00	N	FCR	GST Exempt

WASTE STORAGE CONTAINER (PUBLIC PLACE) APPROVAL (\$68) – BINS IN EXCESS OF 240LT

Fee to cover Costs associated with issuing an approval and ensuring Compliance

per Application	\$145.00	\$0.00	\$155.00	N	FCR	GST Exempt
Rental of Land – per month	\$844.00	\$0.00	\$866.00	N	FCR	GST Exempt

STREET TRADING APPROVAL APPLICATION FEE (ROADS ACT)

Fee to cover Costs associated with issuing an approval and ensuring Compliance

per application	\$365.00	\$0.00	\$375.00	N	FCR	GST Exempt
Rent – per week	\$72.00	\$6.73	\$74.00	Y	FCR	10%

OPEN HOUSE SIGN APPROVAL (REAL ESTATE) (ROADS ACT) – COMMERCIAL GOODS (FOOTPATH/ROAD)

Fee to cover Costs associated with issuing an approval and ensuring Compliance

per Application	\$145.00	\$0.00	\$175.00	N	FCR	GST Exempt
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URBAN SALINITY DATA ACCESS LICENCE

Fee to cover costs associated with maintenance database accessible to public.

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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ACCESS LICENCE FEE

per year	\$130.00	\$0.00	\$135.00	N	FCR	GST Exempt
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SERVICE OF NOTICE CHARGE (POEO ACT)

Charge to cover Administrative Costs associated with serving a Notice as legislated. (Relates to Clean-up, Prevention and Noise Control Notices).

per notice served	\$563.00	\$0.00	\$563.00	N	S	GST Exempt
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REGULATED PREMISES**FOOD PREMISES INSPECTION FEES**

Fee to cover cost of Local Government Compliance Audit and is regulated under Section 14 & 15 of the Food Regulation 2004 (as amended)

Administration Fee (Low Risk/Home based)	\$59.51	\$0.00	\$59.51	N	S	GST Exempt
Administration Fee (Medium and High)	\$60.00	\$0.00	\$60.00	N	S	GST Exempt
Inspection Fee (Medium and High)	\$162.00	\$0.00	\$162.00	N	S	GST Exempt
Inspection Fee (Medium and High)>1 hour	\$291.00	\$0.00	\$291.00	N	S	GST Exempt
Re Inspection Fee	\$220.00	\$0.00	\$220.00	N	S	GST Exempt

IMPROVEMENT NOTICE – FOOD ACT

Registration required under Public Health Act.

Fee to cover maintenance of State Food Database for Regulatory Compliance

Improvement Notice – Food Act	\$339.00	\$0.00	\$339.00	N	S	GST Exempt
Maximum Fee set under Food Regulations 2010.						

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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REGULATED PREMISES INSPECTION FEES

Registration required under Public Health Act.

Cooling Tower Inspection	\$135.00	\$0.00	\$190.00	N	FCR	GST Exempt
Regulated System Inspection	\$135.00	\$0.00	\$190.00	N	FCR	GST Exempt
Skin Penetration Business Inspection	\$135.00	\$0.00	\$190.00	N	FCR	GST Exempt
Underground Petroleum Storage Systems (UPSS) Inspection – Protection of the Environment Operations Act (POEO)	\$135.00	\$0.00	\$380.00	N	FCR	GST Exempt

IMPROVEMENT NOTICES AND PROHIBITION ORDERS – PUBLIC HEALTH ACT

Fee to cover the cost of issuing an Improvement Notice/Prohibition Order (maximum fee under Public Health Regulations 2012)

PER IMPROVEMENT NOTICE/PROHIBITION ORDER

where there is A Regulated System	\$574.56	\$0.00	\$574.56	N	S	GST Exempt
In any Other case	\$277.02	\$0.00	\$277.02	N	S	GST Exempt

PER REINSPECTION (PROHIBITION ORDER)

per hour (Minimum charge of half an hour, Maximum 2 hours)	\$256.50	\$0.00	\$256.50	N	S	GST Exempt
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WATER SAMPLING (POOLS/SPAS) – PRIVATE/PUBLIC

Fee to cover the cost of sampling water in private pools/spas

per hour (minimum half hour)	\$200.00	\$0.00	\$205.00	N	FCR	GST Exempt
laboratory costs			laboratory costs + 12.5%	N	FCR	GST Exempt

WATER SAMPLING (DRINKING) FEE

Fee to cover the cost of sampling drinking water

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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WATER SAMPLING (DRINKING) FEE [continued]

per hour (minimum half hour)	\$200.00	\$0.00	\$205.00	N	FCR	GST Exempt
laboratory costs			laboratory costs + 12.5%	N	FCR	GST Exempt

CARTING OF DRINKING WATER APPROVAL (3 YEARS) (DRAWN FROM COUNCIL MAINS)

Fee to cover cost of processing application

APPLICATION FEE

per Application	\$156.00	\$0.00	\$160.00	N	FCR	GST Exempt
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APPROVAL TO OPERATE CARAVAN PARK/MANUFACTURED HOME ESTATE SITE FEES (SEC 68)

Fee to cover the cost of providing approving & inspecting Caravan Park/Manufactured Home sites for compliance

APPLICATION

Application for Approval (New Premises)	\$472.00	\$0.00	\$484.00	N	FCR	GST Exempt
Renewal Fee	\$355.00	\$0.00	\$364.00	N	FCR	GST Exempt
Plus: – Annual Compliance Inspection – per site	\$6.00	\$0.00	\$9.50	N	FCR	GST Exempt

INSPECTION FEE

(other than annual inspection & including reinspection)

per hour or part thereof	\$195.00	\$0.00	\$200.00	N	FCR	GST Exempt
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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SWIMMING POOLS ACT

SWIMMING POOL REGISTRATION FEE

Statutory Fee to offset Administrative costs associated with registering Applications and being maximum fee as regulated.

Swimming Pool Resuscitation Poster	\$28.00	\$2.64	\$29.00	Y	FCR	10%
Registration Fee (Sect. 25 Regulation)	\$11.00	\$1.00	\$11.00	Y	S	10%
Poster Promotion	\$10.00	\$1.00	\$11.00	Y	FCR	GST Exempt

SWIMMING POOL ACT 1992 CERTIFICATE FEE

Statutory Fee to offset Authorities costs associated with issuing Certificate

Exemption Certificate (Sec 22) (C/13 sp Reg 2008)	\$150.00	\$0.00	\$150.00	N	S	GST Exempt
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INSPECTIONS – SWIMMING POOLS ACT

Statutory Fee to cover inspection & associated costs associated with implementing statutory requirements under the Swimming Pools Act

Initial Inspection – new owner or new compliance	\$150.00	\$14.55	\$160.00	Y	FCR	10%
Subsequent Inspection – new owner or new compliance	\$150.00	\$13.64	\$150.00	Y	S	10%

GROWTH PLANNING

PREPARATION OF LOCAL ENVIRONMENTAL PLANS/PLANNING PROPOSALS FEE

Fee to offset the cost of preparing amendment to Local Environment Plan initiated by Developers

MINOR PLANNING PROPOSAL

Minor Planning Proposal	\$15,000.00	\$0.00	\$15,500.00	N	PCR	GST Exempt
Payment 1	\$12,500.00	\$0.00	\$13,000.00	N	PCR	GST Exempt

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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MINOR PLANNING PROPOSAL [continued]

Payment 2	\$2,500.00	\$0.00	\$2,500.00	N	PCR	GST Exempt
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MAJOR PLANNING PROPOSAL

Major Planning Proposal	\$35,000.00	\$0.00	\$35,875.00	N	PCR	GST Exempt
Payment 1	\$20,000.00	\$0.00	\$20,500.00	N	PCR	GST Exempt
Payment 2	\$15,000.00	\$0.00	\$15,375.00	N	PCR	GST Exempt

COMPLEX PLANNING PROPOSAL

Complex Planning Proposal	\$50,000.00	\$0.00	\$51,250.00	N	PCR	GST Exempt
Payment 1	\$35,000.00	\$0.00	\$35,875.00	N	PCR	GST Exempt
Payment 2	\$15,000.00	\$0.00	\$15,375.00	N	PCR	GST Exempt

PREPARATION OF DEVELOPMENT CONTROL PLAN FEE (URBAN RELEASE AREAS)

Fee to offset the cost of preparing Development Control Plans initiated by Developers and as required by the Department of Planning

per DCP (where Council adopted structure plan in place and/or < 10 lots)	\$10,000.00	\$0.00	\$10,250.00	N	PCR	GST Exempt
per DCP (where there is NO Council adopted structure plan in place and/or >10 lots)	\$20,000.00	\$0.00	\$20,500.00	N	PCR	GST Exempt

PLANNING MAP CHARGES

Charge to cover the cost of supplying copies of Planning Maps & documents or plans

LEP Written Statement – per copy	\$72.00	\$0.00	\$100.00	N	FCR	GST Exempt
LEP Map – per set (uncertified)	\$180.00	\$0.00	\$250.00	N	FCR	GST Exempt

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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OTHER POLICY DOCUMENTS CHARGE

Charge to cover the cost of production/ copying

Floodplain Management Plan	\$58.00	\$0.00	\$80.00	N	FCR	GST Exempt
Urban & Rural Strategies (each document)	\$58.00	\$0.00	\$65.00	N	FCR	GST Exempt
Urban & Rural Strategies (full set of supporting documents)	\$179.00	\$0.00	\$700.00	N	FCR	GST Exempt
Policy Documents not otherwise mentioned	\$29.00	\$0.00	\$42.00	N	FCR	GST Exempt

VOLUNTARY PLANNING AGREEMENTS

Lodgement of request for planning agreement and preliminary assessment	\$0.00	\$0.00	\$350.00	N	PCR	GST Exempt
Council assessment & finalisation of agreement (including community consultation) to registration	\$0.00	\$0.00	\$500.00	N	PCR	GST Exempt

COST OF DEVELOPMENT – WELLINGTON

SECTION 7.12 DEVELOPMENT CONTRIBUTIONS PLAN 2012

The following fees are set in accordance with Council's Section 7.12 Development Contributions Plan 2012 :

Proposed cost of development \$100,000 or less	Nil	N	REG	GST Exempt
Proposed cost of development is between \$100,001 and \$200,000	0.5% of the proposed cost of the development	N	REG	GST Exempt
Proposed cost of development exceeds \$200,000	1% of the proposed cost of the development	N	REG	GST Exempt

WASTE MANAGEMENT – DOMESTIC

DOMESTIC WASTE MANAGEMENT SERVICE CHARGE (\$496)

Annual charge to finance the operational costs of providing a weekly general and food, garden waste garbage collection and disposal service and a fortnightly mixed recycling collection and processing service.

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
VACANT (UNOCCUPIED) LAND						
Unoccupied Land categorised residential for rating purposes located within the defined waste collection zones for both three (3) bin and two (2) bin areas.	\$100.55	\$0.00	\$103.50	N	FCR	GST Exempt
DOMESTIC WASTE MANAGEMENT (3 BINS)						
Per Service, per annum for the three (3) bin service including weekly food and garden waste, weekly garbage and fortnightly recycling. (Services for part year charged on pro-rata basis)	\$399.10	\$0.00	\$411.00	N	FCR	GST Exempt
DOMESTIC WASTE MANAGEMENT (2 BINS)						
Per Service, per annum for the two (2) bin service including weekly garbage and fortnightly recycling. (Services for part year charged on pro-rata basis).	\$325.25	\$0.00	\$335.00	N	FCR	GST Exempt
Multi unit dwellings situated on a single title property will be levied a Domestic Waste Management Charge for each unit for dwellings comprising up to and including eight (8) units. Multi unit dwellings comprising more than eight (8) units will be levied eight (8) times the Domestic Waste Management Service Charge (\$2,680.00) plus one (1) Domestic Waste Management Service Charge for every two (2) unit dwellings in excess of eight (8) (rounded up to the next whole number in the case of an odd number of units).						
BIN CAPACITY UPGRADE						
Per Service, per annum, as approved by the Manager Solid Waste, a weekly 240L Garbage Bin be supplied in place of the standard weekly 140L Garbage Bin. (Services for part year charged on pro-rata basis).	\$83.00	\$0.00	\$85.50	N	FCR	GST Exempt
PENSIONER REBATE ON 3 BIN SERVICE						
Per Service, per annum, one (1) pensioner rebate per household who owns a property that is to be levied a Domestic Waste Management Charge for a three (3) bin service only shall be entitled to a \$52 rebate for that service if that property is their principle place of residence.	\$52.00	\$0.00	\$52.00	N	FCR	GST Exempt

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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ADDITIONAL DOMESTIC RECYCLING

Each and every additional Recycling bin service requested per annum (fortnightly service)(Part year will be charged on a pro-rata basis)	\$133.00	\$0.00	\$137.00	N	FCR	GST Exempt
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ADDITIONAL DOMESTIC FOOD AND GARDEN WASTE BIN

Each and every additional Food and Garden Waste bin collection service requested per annum (weekly service) (Part year will be charged on a pro-rata basis)	\$130.00	\$0.00	\$134.00	N	FCR	GST Exempt
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WASTE MANAGEMENT SERVICE (RURAL) CHARGE (\$501)

Annual Charge to finance the operational costs of Rural Household Waste Transfer Stations for Domestic Waste Disposal only and use of designated landfills for disposing of small domestic quantities (equivalent wheelie bin capacities). This Rural Charge applies to residences established on rateable land which is outside of all defined waste collection zones across the local government area.

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PER PARCEL OF RATEABLE LAND WITH A DWELLING LOCATED THEREON

per annum (part year will be charged on a pro-rata basis)	\$142.65	\$13.36	\$147.00	Y	FCR	10%
As a result of changes to GST Legislation this charge now becomes taxable.						

COMPOSTABLE KITCHEN CADDY

Caddy Liners (in excess of 3)	\$0.00	\$1.18	\$13.00	Y	FCR	10%
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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WASTE MANAGEMENT – OTHER**WASTE MANAGEMENT SERVICE CHARGE (\$501)(NON DOMESTIC)****NON– DOMESTIC WASTE COLLECTION**

Each and every Garbage bin collection service requested per annum (weekly service) (Part year will be charged on a pro-rata basis)	\$220.00	\$0.00	\$227.00	N	FCR	GST Exempt
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NON-DOMESTIC RECYCLING

Each and every Recycling bin collection service requested per annum (fortnightly service) (Part year will be charged on a pro-rata basis)	\$133.00	\$0.00	\$137.00	N	FCR	GST Exempt
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NON-DOMESTIC FOOD AND GARDEN WASTE BIN

Each and every Food and Garden Waste bin collection service requested per annum (weekly service) (Part year will be charged on a pro-rata basis). This service is only available in a defined three (3) bin zone.	\$130.00	\$0.00	\$134.00	N	FCR	GST Exempt
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WHYLANDRA WASTE & RECYCLING CENTRE (WEIGHBRIDGE FACILITY)

The categories below are acceptable at Whylandra Waste & Recycling Centre, Cooba Rd, Dubbo.

WASTE GENERATED FROM REGULATED AREA (WHYLANDRA ONLY)

Additional Charge to be applied to any waste originating from outside the Municipality that comes from NSW metropolitan or regional levy area in addition to Whylandra Waste Disposal Charges – per tonne	\$250.00	\$23.64	\$260.00	Y	FCR	10%
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DOMESTIC/COMMERCIAL/INDUSTRIAL – MIXED WASTE – SORTED/PARTIALLY SEGREGATED

Lower fees for corresponding loads provides an incentive to "pre-sort" domestic mixed loads to allow for increased recovery of recyclables.

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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DOMESTIC/COMMERCIAL/INDUSTRIAL – MIXED WASTE – SORTED/PARTIALLY SEGREGATED [continued]

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Sorted Recycling & Mixed Waste – Car	\$7.00	\$0.73	\$8.00	Y	FCR	10%
Car or equivalent – unsorted	\$11.00	\$1.09	\$12.00	Y	FCR	10%
Sorted recycling & Mixed Waste Ute or small trailer – up to 1 cubic metre	\$20.00	\$1.82	\$20.00	Y	FCR	10%
Ute or small trailer – up to 1 cubic metre or equivalent – unsorted	\$28.00	\$2.55	\$28.00	Y	FCR	10%
Large volumes – per tonne	\$105.00	\$10.45	\$115.00	Y	FCR	10%
Large Volumes – Origin outside LGA – per tonne	\$0.00	\$20.91	\$230.00	Y	FCR	10%
minimum charge – unsorted	\$28.00	\$2.55	\$28.00	Y	FCR	10%

Domestic Mixed Waste - SORTED

The load has been sorted into separate categories with any green waste, recyclables, scrap metal, concrete, brick, tiles, etc being separated from the general waste component (requiring disposal to landfill) The recyclable or re-usable materials should make up 10% or more of the load and be dropped off to the correct recycling facility/bay at the Small Vehicle Receiving Centre.

Domestic Mixed Waste - UNSORTED

90% or more of the load is mixed waste requiring disposal to landfill. Less than 10% of the load consisting of separated green waste, recyclables, scrap metal, concrete, brick or tiles, etc.

****Utility or Small Trailer loads:** Limited to single axle box trailer or utility loads up to 500kg (half a tonne) in weight. Any utility or trailer suspected of weighing more than 500kg (including bogie trailer loads) will be weighed and charged at the appropriate "per tonne" rate for the net weight of the waste at the full discretion of the weighbridge attendant.

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DOMESTIC– RURAL

Customers who do not receive a Council garbage collection, transportation and disposal service and have paid the Rural Domestic Waste Charge

Rural Households – Electronic Voucher System	No Charge (Equivalent 240L quantity per week)	Y	NC	N/A
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SPECIAL CHARGES**ASBESTOS WASTE (DELIVERED SEALED OR WRAPPED AND IN ONE CONTINUOUS OPERATION)**

per tonne – Origin within LGA	\$280.00	\$26.09	\$287.00	Y	FCR	10%
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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ASBESTOS WASTE (DELIVERED SEALED OR WRAPPED AND IN ONE CONTINUOUS OPERATION) [continued]

minimum charge – up to 10 square metres	\$20.00	\$1.82	\$20.00	Y	FCR	10%
per tonne – Origin outside LGA	\$0.00	\$52.18	\$574.00	Y	FCR	10%

CONTAMINATED SOIL (AS APPROVED BY MANAGER)

This material is accepted in accordance with the facility's Environment Protection Licence.

per tonne	\$105.00	\$10.45	\$115.00	Y	FCR	10%
minimum charge	\$28.00	\$2.55	\$28.00	Y	FCR	10%

CONTAMINATED WASTE/CLINICAL WASTE (AS APPROVED BY MANAGER)

This material is accepted in accordance with the facility's Environment Protection Licence.

per tonne	\$470.00	\$44.09	\$485.00	Y	FCR	10%
minimum charge	\$75.00	\$7.27	\$80.00	Y	FCR	10%

WASTE ITEMS THAT ARE UNSUITABLE FOR APPLYING A PER TONNAGE CHARGE (INCLUDING POLYSTYRENE) AND REQUIRE SPECIAL HANDLING AND DISPOSAL

per machine hour	\$350.00	\$32.73	\$360.00	Y	FCR	10%
double axle trailer or equivalent	\$126.00	\$11.82	\$130.00	Y	FCR	10%
minimum charge – up to single axle trailer	\$63.00	\$5.91	\$65.00	Y	FCR	10%

DEAD ANIMALS**DISPOSAL OF ANIMALS**

Small Animals eg. dog or cat – per animal	\$12.00	\$1.18	\$13.00	Y	FCR	10%
Medium sized animals eg. large dog >30kg, sheep, goat, calf – per animal	\$25.00	\$2.45	\$27.00	Y	FCR	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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DISPOSAL OF ANIMALS [continued]

Large Animals eg. horse, cow – per animal	\$65.00	\$6.36	\$70.00	Y	FCR	10%
Carcases – per tonne – origin outside LGA	\$0.00	\$14.00	\$154.00	Y	FCR	10%

TYRES (NOT INCLUDING RIMS)

Bike – per tyre	\$5.00	\$0.45	\$5.00	Y	FCR	10%
Car – per tyre	\$8.00	\$0.73	\$8.00	Y	FCR	10%
Light truck / 4WD – per tyre	\$12.00	\$1.09	\$12.00	Y	FCR	10%
Heavy truck – per tyre	\$30.00	\$2.91	\$32.00	Y	FCR	10%
Super Singles – per tyre	\$40.00	\$3.91	\$43.00	Y	FCR	10%
Small Tractor – per tyre	\$65.00	\$6.36	\$70.00	Y	FCR	10%
Large Tractor/Small Earthmoving – per tyre	\$125.00	\$12.27	\$135.00	Y	FCR	10%
Large Earthmoving/Mining			Not accepted	Y	NC	N/A
Additional Charge – any tyre on a rim	\$10.00	\$0.91	\$10.00	Y	FCR	10%

DOMESTIC QUANTITIES OF THE FOLLOWING HOUSEHOLD HAZARDOUS WASTES

fluorescent lighting	No Charge	Y	NC	N/A
oil and water based paints	No Charge	Y	NC	N/A
cooking, hydraulic and transmission oils	No Charge	Y	NC	N/A
household batteries	No Charge	Y	NC	N/A
gas cylinders	No Charge	Y	NC	N/A
fire extinguishers	No Charge	Y	NC	N/A
smoke detectors	No Charge	Y	NC	N/A

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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SCRAP METALS

Ferrous & non ferrous scrap metal including car bodies and whitegoods certified free of CFC refrigerants, delivered separately with no more 10% contamination by weight.		No Charge	Y	NC	N/A
Car batteries (Clean and sorted)		No Charge	Y	NC	N/A
Whitegoods not degassed eg. fridge/airconditioner – per item	\$15.00	\$1.36 \$15.00	Y	FCR	10%

CLEAN FILL

Approved Clean Fill (must be free of contamination and be suitable as landfill cover)		No Charge	Y	NC	N/A
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DRUMMUSTER

"Drum Muster" labelled farm chemical drums that are correctly cleaned to "triple rinse" standard and delivered Monday to Friday.		No Charge	Y	NC	N/A
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RECYCLABLES

Domestic recyclables (paper/cardboard & glass, plastic, steel and aluminium containers)		No Charge	Y	NC	N/A
Domestic quantities of e-waste (televisions, laptops, computers, printers, scanners, monitors, telephones, speakers/stereos & DVD & video players) – per item		No Charge	Y	NC	N/A
Waste Motor Oil Containers (Domestic Quantities Only) – each Oil Container (any size up to 20L)		No Charge	Y	NC	N/A

GREEN WASTE (EXCLUDING STUMPS, ROOT BALLS & PALMS)

All material not meeting the above conditions is classified as mixed waste.

Car, Utility or small trailer – up to 1 cubic metre	\$15.00	\$1.45	\$16.00	Y	FCR	10%
Other vehicles – including large trailers & trucks – per tonne	\$40.00	\$3.82	\$42.00	Y	FCR	10%
minimum charge	\$15.00	\$1.45	\$16.00	Y	FCR	10%

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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CLEAN TIMBER CONSISTING OF UNPAINTED, UNTREATED SAWN TIMBER OF SOUND QUALITY, SUITABLE FOR CHIPPING AND DELIVERED SEPARATELY.

(Subject to inspection before delivery).

All material not meeting the above conditions is classified as mixed waste.

Car, Utility or small trailer load (up to 1 cubic metre)	\$15.00	\$1.45	\$16.00	Y	FCR	10%
Other vehicles – including large trailers & trucks – per tonne	\$40.00	\$3.82	\$42.00	Y	FCR	10%
minimum charge	\$15.00	\$1.45	\$16.00	Y	FCR	10%
Contaminated Timber – consisting of painted, treated, laminated, glued timber – per tonne	\$0.00	\$10.45	\$115.00	Y	FCR	10%

CONCRETE, BRICKS, TILES & ASPHALT (SUITABLE FOR REPROCESSING AS ROAD BASE)

(Subject to inspection before delivery).

Note: To be classified as clean, it must be free of other waste material and contain less than 10% soil. The load may contain a mixture of concrete, bricks, tiles or asphalt. Any concrete slabs must be broken into pieces no larger than 2m x 1m x 200mm thick. Concrete Foundations must be no longer than 1m x 600mm x 450mm.

No reinforcement steel – per tonne	\$35.00	\$3.36	\$37.00	Y	FCR	10%
Reinforcement steel – per tonne	\$50.00	\$5.45	\$60.00	Y	FCR	10%
minimum charge	\$20.00	\$1.91	\$21.00	Y	FCR	10%

MATTRESSES

Single Bed – per mattress	\$10.00	\$0.91	\$10.00	Y	FCR	10%
Larger Mattress – double & larger – per mattress	\$20.00	\$1.82	\$20.00	Y	FCR	10%

RECYCLED PRODUCTS

Garden Compost – per cubic metre	\$0.00	\$2.73	\$30.00	Y	FCR	10%
Re-use Shop Items		Prices as marked		Y	FCR	10%

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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WELLINGTON RESOURCE RECOVERY FACILITY

WELLINGTON RESOURCE RECOVERY FACILITY

The categories below are acceptable at Wellington Waste Facility, Nanima Village Road, Wellington.

RURAL WASTE FACILITIES (NON-WEIGHBRIDGE)

Customers who do not receive a Council garbage collection, transportation and disposal service and have paid the Rural Domestic Waste Charge.

Rural Households – Electronic Voucher	No Charge (Equivalent 240L quantity per week)	Y	NC	N/A
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GREEN WASTE, (EXCLUDING STUMPS, ROOT BALLS & PALMS)

Green waste disposal fee

Large volumes – per cubic metre	\$20.00	\$1.45	\$16.00	Y	FCR	10%
Utility or Small Trailer	\$15.00	\$1.45	\$16.00	Y	FCR	10%
minimum charge	\$15.00	\$1.45	\$16.00	Y	FCR	10%
Chipped Green Waste (must be free of contamination and be suitable as mulch)	No Charge			Y		

DOMESTIC/COMMERCIAL/INDUSTRIAL – MIXED WASTE/PARTIALLY SEGREGATED

Waste disposal fee - garbage tip, recycling or transfer station

Sorted Recycling & Mixed Waste Car	\$7.00	\$0.73	\$8.00	Y	FCR	10%
Car or equivalent – unsorted	\$11.00	\$1.09	\$12.00	Y	FCR	10%
Sorted Recycling & Mixed Waste Ute or small trailer – up to 1 cubic metre	\$14.00	\$1.82	\$20.00	Y	FCR	10%
Ute or small trailer – up to 1 cubic metre or equivalent – unsorted	\$18.00	\$2.55	\$28.00	Y	FCR	10%
Large or enclosed trailers – per cubic metre	\$0.00	\$2.55	\$28.00	Y	FCR	10%
Truck – 3 tonne – per truck load	\$168.00	\$16.36	\$180.00	Y	FCR	10%
Larger Vehicles not accepted	Not accepted			Y	NC	N/A

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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TYRES – NOT INCLUDING RIMS**Waste disposal fee - garbage tip, recycling or transfer station**

Bike – per tyre	\$5.00	\$0.45	\$5.00	Y	FCR	10%
Car – per tyre	\$8.00	\$0.73	\$8.00	Y	FCR	10%
Light Truck & 4WD – per tyred	\$12.00	\$1.09	\$12.00	Y	FCR	10%
Heavy Truck – per tyre	\$30.00	\$2.91	\$32.00	Y	FCR	10%
Super singles – per tyre	\$40.00	\$3.91	\$43.00	Y	FCR	10%
Small Tractor – per tyre	\$65.00	\$6.36	\$70.00	Y	FCR	10%
Large Tractor/Small Earthmoving – per tyre	\$125.00	\$12.27	\$135.00	Y	FCR	10%
Large Earthmoving/Mining/Shredded			Not accepted	Y	FCR	10%
Additional Charge – any tyre on a rim	\$10.00	\$0.91	\$10.00	Y	FCR	10%

RECYCLABLES**Waste disposal fee - garbage tip, recycling or transfer station**

Waste Motor Oil – domestic quantities only – maximum 20L	No Charge	Y	NC	N/A
	Last YR Fee No charge			
Clean Fill (By Prior Arrangement Only, Virgin Excavated Natural Material Only – No Concrete, Bricks, timber, asphalt, vegetation etc)	No Charge	Y	NC	N/A
Sorted Domestic Recyclables (Paper, Cardboard & Glass, Plastic, Steel & Aluminium Containers)	No Charge	Y	NC	N/A
"Drum Muster" labelled farm chemical drums that are correctly cleaned to "triple rinse" standard and delivered Monday to Friday. Farm Chemical Drums that are cleaned to "triple rinse" standard and delivered Monday to Friday.	No Charge	Y	NC	N/A
Domestic quantities of e-waste (televisions, laptops, computers, printers, scanners, monitors, telephones, speakers/stereos, DVD & video players)	No Charge	Y	NC	N/A

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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CONCRETE, BRICKS, TILES & ASPHALT

suitable for reprocessing as road base

Car, Utility or small trailer – up to 1 cubic metre	\$20.00	\$1.91	\$21.00	Y	FCR	10%
Large Volumes – per cubic metre – no reinforcement	\$35.00	\$3.64	\$40.00	Y	FCR	10%
Larger Volumes – per cubic metre – containing reinforcement steel	\$35.00	\$4.55	\$50.00	Y	FCR	10%
minimum charge	\$20.00	\$1.91	\$21.00	Y	FCR	10%

RECYCLE SHOP

Recycled Goods	\$6.00	\$0.64	\$7.00	Y	FCR	10%
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SCRAP METALS

Ferrous & non ferrous scrap metal including car bodies and whitegoods certified free of CFC refrigerants, delivered separately with no more 10% contamination by weight.			No Charge	Y	NC	N/A
Car batteries (Clean and sorted)			No Charge	Y	NC	N/A
Whitegoods not degassed eg. fridge/airconditioner – per item	\$15.00	\$1.36	\$15.00	Y	FCR	10%

MATTRESSES

Single Bed – per mattress	\$10.00	\$0.91	\$10.00	Y	FCR	10%
Larger Mattress – double and larger – per mattress	\$20.00	\$1.82	\$20.00	Y	FCR	10%

WASTE DISPOSAL FROM OUTSIDE COUNCIL AREA :

Waste disposal fee - garbage tip, recycling or transfer station

Domestic (Per Car/Trailer Load)			Not accepted	Y	NC	N/A
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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RURAL WASTE FACILITIES (NON-WEIGHBRIDGE)

The categories below are acceptable at the following Rural Waste Facilities: Geurie, Stuart Town, Ballimore, Toongi and Eumungerie.

Customers who do not receive a Council garbage collection, transportation and disposal service and have paid the Rural Domestic Waste Charge.

Rural Households – Electronic Voucher	No Charge (Equivalent 240L quantity per week)	Y	NC	N/A
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RECYCLABLES

Sorted Domestic Recyclables	No Charge	Y	NC	N/A
Ferrous & non ferrous scrap metal	No Charge	Y	NC	N/A
Waste Motor Oil (Domestic Quantities only) – maximum 20L	No Charge	Y	NC	N/A
Drum Muster – Geurie only	No Charge	Y	NC	N/A

DOMESTIC WASTE ONLY – MIXED WASTE/PARTIALLY SEGREGATED

Sorted Recycling & Mixed Waste Car	\$7.00	\$0.73	\$8.00	Y	FCR	10%
Car or equivalent – unsorted	\$11.00	\$1.09	\$12.00	Y	FCR	10%
Sorted Recycling & Mixed Waste Ute or small trailer – up to 1 cubic metre	\$14.00	\$1.82	\$20.00	Y	FCR	10%
Ute or small trailer – up to 1 cubic metre – unsorted	\$18.00	\$2.55	\$28.00	Y	FCR	10%
Large or Enclosed Trailers			Not accepted	Y	FCR	10%
Truck – per truck load			Not accepted	Y	FCR	10%
Commercial or Industrial Waste			Not accepted	Y	FCR	10%

BULKY DOMESTIC HOUSEHOLD FURNITURE

per item of furniture	\$10.00	\$0.91	\$10.00	Y	FCR	10%
Single Bed – per mattress	\$10.00	\$0.91	\$10.00	Y	FCR	10%
Larger Mattress – double & larger – per mattress	\$20.00	\$1.82	\$20.00	Y	FCR	10%

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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GREEN WASTE – ACCEPTED AT GEURIE, BALLIMORE & STUART TOWN

Car, Utility or small trailer – up to 1 cubic metre	\$15.00	\$1.45	\$16.00	Y	FCR	10%
Large Trailers or over			Not accepted	Y	FCR	10%
			Last YR Fee Not accepted			

TYRES – NOT INCLUDING RIMS

Bike – per tyre	\$5.00	\$0.45	\$5.00	Y	FCR	10%
Car – per tyre	\$8.00	\$0.73	\$8.00	Y	FCR	10%
Note: no other tyres accepted						
Additional Charge – any tyre on a rim	\$10.00	\$0.91	\$10.00	Y	FCR	10%

INFRASTRUCTURE**INFRASTRUCTURE STRATEGY AND DESIGN****SPECIAL CONSULTATIONS**

Charge to cover the cost of staff involved in special consultations with developers/consultants

per hour	\$324.00	\$0.00	\$302.00	N	FCR	10%
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CHECKING OF ENGINEERING PLANS FOR DA'S

Charge to cover cost of checking plans

per hour, based on quote to undertake work	\$329.00	\$0.00	\$307.00	N	FCR	10%
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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DRIVEWAY BOXING INSPECTIONS ASSOCIATED WITH DA'S

Charge to cover staff inspections

per inspection	\$329.00	\$0.00	\$307.00	N	FCR	10%
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ROADS NETWORK**FOOTPATHS & CYCLEWAYS****FOOTPATH RESTORATION CHARGE**

Restoration to agreed standard by prior arrangement - service requested by applicant

Charge to cover costs of restoring road and footpath openings.

Brick Paving		Actual Cost	Y	FCR	10%
Brick Paving Concrete Base		Actual Cost	Y	FCR	10%

ASPHALT

Per m2 (Up to 5m2)	\$281.00	\$26.27	\$289.00	Y	FCR	10%
Per m2 (Over 5m2)	\$264.00	\$24.64	\$271.00	Y	FCR	10%
Minimum Charge	\$1,365.00	\$0.00	\$1,272.00	N	FCR	10%

CONCRETE

Per m2 (Up to 5m2)	\$422.00	\$39.36	\$433.00	Y	FCR	10%
Per m2 (Over 5m2)	\$412.00	\$38.45	\$423.00	Y	FCR	10%
Minimum Charge	\$2,108.00	\$196.45	\$2,161.00	Y	FCR	10%

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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ROADS RESTORATION CHARGE

Charge to cover costs of restoring road and footpath openings.

Concrete		Actual Cost	Y	FCR	10%
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BITUMEN SEAL, GRAVEL PAVEMENT

per M2	\$275.00	\$25.64	\$282.00	Y	FCR	10%
Minimum Charge	\$1,239.00	\$115.45	\$1,270.00	Y	FCR	10%

ASPHALTIC SEAL, GRAVEL PAVEMENT

per M2	\$338.00	\$31.55	\$347.00	Y	FCR	10%
Minimum Charge	\$1,371.00	\$127.82	\$1,406.00	Y	FCR	10%

APPLICATION FOR APPROVAL TO ERECT STRUCTURES & PERFORM WORKS WITHIN A ROAD FEE (SEC 138 ROADS ACT)

Fee to cover administrative cost of processing application and supervision of quality of works.

Compulsory Application Fee	\$113.00	\$0.00	\$116.00	N	FCR	GST Exempt
Residential driveway inspection	\$124.00	\$0.00	\$124.00	N	FCR	GST Exempt
Commercial/Industrial driveway inspection	\$155.00	\$0.00	\$160.00	N	FCR	GST Exempt
Rural driveway inspection	\$206.00	\$0.00	\$211.50	N	FCR	GST Exempt

Note: Refers to properties outside the 60km/hr area in Dubbo and Wellington. Includes inspections in villages.

Working in Road Reserve	\$124.00	\$0.00	\$128.00	N	FCR	GST Exempt
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DIAL BEFORE YOU DIG

Onsite Consultation – per hour	\$328.00	\$30.64	\$337.00	Y	FCR	10%
Charge to cover cost of consulting on site.						

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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RESTORATION INSPECTION FEE

Fee to cover cost of inspecting works carried out on behalf of other bodies

ROUTINE PER COMPLEX (TIME BASIS)

per inspection	\$184.00	\$0.00	\$189.00	N	FCR	GST Exempt
per hour	\$184.00	\$0.00	\$189.00	N	FCR	GST Exempt

OTHER CHARGES

Annual fee to cover the Administrative cost associated with regulating the use of footpath areas by commercial undertakings

FOOTPATH DINING

Application Fee (all dining per application)	\$140.00	\$0.00	\$150.00	N	FCR	GST Exempt
Application period increased to two (2) years.						

DISPLAYED GOODS ON FOOTPATH FEE

Annual application fee to cover administrative costs associated with footpath use

Application Fee	\$140.00	\$0.00	\$150.00	N	MB	GST Exempt
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PORTABLE SIGNS ON FOOTPATH FEE

Fee to cover administrative costs associated with footpath use for two year period.

Application Fee (Incorporating both application for first lease and renewal fee)	\$140.00	\$0.00	\$150.00	N	MB	GST Exempt
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CYRIL FLOOD ROTUNDA – HIRE FEE

Charge for use of Rotunda facility

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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CYRIL FLOOD ROTUNDA – HIRE FEE [continued]

Charitable and Non Profit Groups			No Charge	Y	MB	10%
Applicants must have Public Liability Insurance						
Market Activity – Registered Charity	\$260.00	\$24.55	\$270.00	Y	PCR	10%
Market Activity – Not-for-Profit	\$374.00	\$34.91	\$384.00	Y	PCR	10%
Market Activity – Commercial	\$477.00	\$44.45	\$489.00	Y	PCR	10%

COMMERCIAL

First 3 hours	\$255.00	\$23.82	\$262.00	Y	MB	10%
per hour thereafter	\$150.00	\$14.55	\$160.00	Y	MB	10%
Maximum 8 hours						
Phase 3 Power – per hour	\$30.00	\$2.80	\$30.75	Y	MB	10%

OVER DIMENSIONED VEHICLE PERMIT APPLICATION

Permit delegation under s.661(1)(b) of Heavy Vehicle National Law

per application	\$77.00	\$0.00	\$77.00	N	S	GST Exempt
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STREET CLOSURE WITH BARRICADES CHARGE

Charge to cover the cost of closing streets at the request of various organisations

WORKING HOURS

per crew hour – Minimum charge (5 hours)	\$212.00	\$19.82	\$218.00	Y	FCR	10%
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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OUT OF HOURS

per crew hour – Minimum charge (5 hours)	\$308.00	\$28.73	\$316.00	Y	FCR	10%
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ROAD CLOSURE**ROAD CLOSURE ADVERTISING CHARGE**

Fee to cover actual advertising costs where organisations request road closures

per application	\$582.00	\$0.00	\$597.00	N	FCR	GST Exempt
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ROAD CLOSURE (PERMANENT) FEE

Fee to cover administration costs of application Council now does all of the public consultation.

per application	\$2,269.68	\$0.00	\$2,326.42	N	FCR	GST Exempt
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CONTRACT WORKS

Works carried out by Council for private individuals/companies

Private Works – General		Quotation	Y	MB	10%
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SEWERAGE SERVICES**SEWERAGE SERVICES – DUBBO****SEWERAGE CHARGES – RESIDENTIAL (S. 501)**

Charge is applicable to all residential properties to cover operational costs to allow funding for the augmentation of the sewerage system.

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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RESIDENTIAL – SINGLE DWELLING, STRATA UNITS & VACANT LAND

Annual Charge	\$795.62	\$0.00	\$815.50	N	FCR	GST Free
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RESIDENTIAL – MULTIPLE RESIDENCE PROPERTIES

Charge applicable to each individual separate occupancy upon a single Residential parcel of land. (Includes non strata flats, units, villas and dwellings within Retirement villages.

Annual Charge	No. of occupancies x Residential Single Dwelling Annual Charge x .5	N	FCR	GST Free
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SEWERAGE CHARGES – NON RESIDENTIAL (S. 502)

Quarterly Charge for actual use of service Based on the following pricing structure:-

$$B = SDF \times (AC + C \times UC)$$

B = Quarterly Sewerage Charge - Non Residential

SDF = Sewerage Discharge Factor

$$AC = (AC20 \times D2/400)$$

Charge is applied to all non residential properties to cover operational costs and to allow funding for the augmentation of the sewerage system.

THIS EQUATES TO THE FOLLOWING ACCESS CHARGE (AC) FOR THE VARIOUS WATER CONNECTION SIZES:-

This equates to the following Access Charge (AC) for the various water connection sizes:-

20mm	Quarterly Amount \$107.43 Annual Equivalent \$429.72	N	FCR	GST Exempt
	Last YR Fee Quarterly Amount \$105.40 Annual Equivalent \$421.60			

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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THIS EQUATES TO THE FOLLOWING ACCESS CHARGE (AC) FOR THE VARIOUS WATER CONNECTION SIZES:- [continued]

25mm	Quarterly Amount \$167.86 Annual Equivalent \$671.44	N	FCR	GST Exempt
	Last YR Fee Quarterly Amount \$164.69 Annual Equivalent \$658.76			
32mm	Quarterly Amount \$275.02 Annual Equivalent \$1,100.08	N	FCR	GST Exempt
	Last YR Fee Quarterly Amount \$269.83 Annual Equivalent \$1,079.31			
40mm	Quarterly Amount \$429.72 Annual Equivalent \$1,718.88	N	FCR	GST Exempt
	Last YR Fee Quarterly Amount \$421.60 Annual Equivalent \$1,686.42			
50mm	Quarterly Amount \$671.44 Annual Equivalent \$2,685.75	N	FCR	GST Exempt
	Last YR Fee Quarterly Amount \$658.76 Annual Equivalent \$2,635.02			
65mm	Quarterly Amount \$1,134.73 Annual Equivalent \$4,538.92	N	FCR	GST Exempt
	Last YR Fee Quarterly Amount \$1,113.30 Annual Equivalent \$4,453.19			
80mm	Quarterly Amount \$1,718.88 Annual Equivalent \$6,875.52	N	FCR	GST Exempt
	Last YR Fee Quarterly Amount \$1,686.42 Annual Equivalent \$6,745.66			

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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THIS EQUATES TO THE FOLLOWING ACCESS CHARGE (AC) FOR THE VARIOUS WATER CONNECTION SIZES:- [continued]

100mm	Quarterly Amount \$2,685.75 Annual Equivalent \$10,743.00	N	FCR	GST Exempt
	Last YR Fee Quarterly Amount \$2,635.02 Annual Equivalent \$10,540.10			
150mm	Quarterly Amount \$6,042.94 Annual Equivalent \$24,171.75	N	FCR	GST Exempt
	Last YR Fee Quarterly Amount \$5,928.81 Annual Equivalent \$23,715.22			

USAGE CHARGE

The Access Charge (AC) is applicable to each water service connected to a property in accordance with the size of the meter fitted to the service.

D = Water Supply Service Connection Size

C = Annual Water Consumption

UC = Usage Charge

Usage Charge	\$2.28	\$0.00	\$2.34	N	FCR	GST Exempt
Minimum Quarterly Sewerage Charge – Non Residential	\$198.90	\$0.00	\$203.87	N	FCR	GST Exempt

LIQUID TRADE WASTE CHARGES

Charge as per Liquid Trade Waste Policy, indexed in accordance with Policy

APPLICATION FOR APPROVAL TO DISCHARGE TRADE WASTE TO SEWER

Concurrence Classification A	\$314.20	\$0.00	\$322.10	N	S	GST Exempt
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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APPLICATION FOR APPROVAL TO DISCHARGE TRADE WASTE TO SEWER [continued]

Concurrence Classification B	\$314.20	\$0.00	\$322.10	N	S	GST Exempt
Concurrence Classification C	\$431.30	\$0.00	\$442.10	N	S	GST Exempt
Concurrence Classification S	\$431.30	\$0.00	\$442.10	N	S	GST Exempt

ANNUAL TRADE WASTE FEE**In accordance with Trade Waste Policy**

Charging Category 1 Discharger – Per year	\$101.47	\$0.00	\$104.01	N	S	GST Exempt
Charging Category 2, 2S Discharger – Per Year	\$202.92	\$0.00	\$207.99	N	S	GST Exempt
Charging Category 3 Discharger – Per year	\$679.15	\$0.00	\$696.13	N	S	GST Exempt

RE-INSPECTION FEE**In accordance with Trade Waste Policy**

per re-inspection	\$94.30	\$0.00	\$96.66	N	S	GST Exempt
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TRADE WASTE USAGE CHARGE**Based on \$1.38/Kl in 2007/08, indexed by CPI for Sydney**

Charging Category 1 Discharger with appropriate pre-treatment			No Charge	N	S	GST Free
Charging Category 1 Discharger without appropriate pre-treatment – per kilolitre	\$2.04	\$0.00	\$2.09	N	S	GST Free
Charging Category 2 Discharger with # appropriate pre-treatment – per kilolitre	\$2.04	\$0.00	\$2.09	N	S	GST Free
Charging Category 2 Discharger without appropriate pre-treatment – per kilolitre	\$17.38	\$0.00	\$17.81	N	S	GST Free

EXCESS MASS CHARGES PER KILOGRAM

Charges apply for large/industrial dischargers (Charging Category 3) for all wastes that exceed concentration of pollutants in domestic sewage. Formula applies with pollutant rates of charges per kilogram (kg).

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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EXCESS MASS CHARGES PER KILOGRAM [continued]

Aluminium	\$0.85	\$0.00	\$0.87	N	S	GST Free
Ammonia (as N)	\$2.52	\$0.00	\$2.65	N	S	GST Free
Arsenic	\$85.31	\$0.00	\$87.44	N	S	GST Free
Barium	\$42.64	\$0.00	\$43.71	N	S	GST Free
Biochemical Oxygen Demand (BOD)	\$0.85	\$0.00	\$0.87	N	S	GST Free
Boron	\$0.85	\$0.00	\$0.87	N	S	GST Free
Bromine	\$17.06	\$0.00	\$17.49	N	S	GST Free
Cadmium	\$395.07	\$0.00	\$404.95	N	S	GST Free
Chlorinated Hydrocarbons	\$42.64	\$0.00	\$43.71	N	S	GST Free
Chlorinated Phenolic	\$1,705.65	\$0.00	\$1,748.29	N	S	GST Free
Chlorine	\$1.73	\$0.00	\$1.77	N	S	GST Free
Chromium	\$28.44	\$0.00	\$29.15	N	S	GST Free
Cobalt	\$17.38	\$0.00	\$17.81	N	S	GST Free
Copper	\$17.38	\$0.00	\$17.81	N	S	GST Free
Cyanide	\$85.31	\$0.00	\$87.44	N	S	GST Free
Fluoride	\$4.27	\$0.00	\$4.38	N	S	GST Free
Formaldehyde	\$1.73	\$0.00	\$1.77	N	S	GST Free
Oil & Grease (Total O&G)	\$1.55	\$0.00	\$1.59	N	S	GST Free
Herbicides/defoliant	\$853.42	\$0.00	\$874.76	N	S	GST Free
Iron	\$1.73	\$0.00	\$1.77	N	S	GST Free
Lead	\$42.64	\$0.00	\$43.71	N	S	GST Free
Lithium	\$8.54	\$0.00	\$8.75	N	S	GST Free
Manganese	\$8.54	\$0.00	\$8.75	N	S	GST Free
Mercaptan	\$85.31	\$0.00	\$87.44	N	S	GST Free
Mercury	\$2,843.15	\$0.00	\$2,914.23	N	S	GST Free
Methylene Blue Active Substances (MBAS)	\$0.85	\$0.00	\$0.87	N	S	GST Free
Molybdenum	\$0.85	\$0.00	\$0.87	N	S	GST Free

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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EXCESS MASS CHARGES PER KILOGRAM [continued]

Nickel	\$28.44	\$0.00	\$29.15	N	S	GST Free
Nitrogen* (Total Kjeldahl Nitrogen – Ammonia) as N	\$0.22	\$0.00	\$0.23	N	S	GST Free
Organoarsenic Compounds	\$853.42	\$0.00	\$874.76	N	S	GST Free
Pesticides general (excludes organochlorines and organophosphates)	\$853.42	\$0.00	\$874.76	N	S	GST Free
Petroleum Hydrocarbons (non-flammable)	\$2.84	\$0.00	\$2.91	N	S	GST Free
Phenolic Compounds (non-Chlorinated)	\$8.53	\$0.00	\$8.74	N	S	GST Free
Phosphorus (Total P)	\$1.73	\$0.00	\$1.77	N	S	GST Free
Polynuclear Aromatic Hydrocarbons	\$17.38	\$0.00	\$17.81	N	S	GST Free
Selenium	\$60.03	\$0.00	\$61.53	N	S	GST Free
Silver	\$1.58	\$0.00	\$1.62	N	S	GST Free
Sulphate (SO ₄)	\$0.18	\$0.00	\$0.19	N	S	GST Free
Sulphide	\$1.73	\$0.00	\$1.77	N	S	GST Free
Sulphite	\$1.89	\$0.00	\$1.94	N	S	GST Free
Suspended Solids (SS)	\$1.11	\$0.00	\$1.14	N	S	GST Free
Thiosulphate	\$0.32	\$0.00	\$0.33	N	S	GST Free
Tin	\$8.53	\$0.00	\$8.74	N	S	GST Free
Total Dissolved Solids	\$0.06	\$0.00	\$0.06	N	S	GST Free
Uranium	\$8.54	\$0.00	\$8.75	N	S	GST Free
Zinc	\$17.38	\$0.00	\$17.81	N	S	GST Free

NON COMPLIANCE CHARGES**NON-COMPLIANCE PH CHARGE**

Value of coefficient K in equation 3 of TW Policy	\$0.47	\$0.00	\$0.48	N	S	GST Free
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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NON COMPLIANCE EXCESS MASS CHARGES – PER KILOGRAM (KG)

Applied where the discharge quality fail to comply with approved concentration limits of substances specified in approval conditions. Formula applies with pollutant rates of charges per kg.

TANKERED WASTE CHARGES (CHARGING CATEGORY 2S) – PER KILOLITRE(KL)**SEPTIC TANK AND PAN WASTE DISPOSAL CHARGE**

Septage	\$25.27	\$0.00	\$25.90	N	S	GST Free
Based on \$18.45 in 2007/08, indexed by CPI for Sydney						

TRADE WASTE SAMPLING

Sampling Cost of trade waste in accordance with the trade waste dischargers' condition of approval	Actual Cost + 10%	N	FCR	GST Exempt
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ACCESS KEY FOR SEPTAGE RECEIVAL STATION**DEPOSIT**

Access/Replacement Key – deposit, refunded if returned in good condition.	\$42.00	\$0.00	\$43.05	N	FCR	GST Exempt
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DISCONNECTION OF PREMISES FROM SEWERAGE

Subsidised to encourage proper disconnection.

Disconnection – per premises, to property line	No Charge	N	NC	N/A
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SEWER HEADWORKS – DEVELOPER CONTRIBUTIONS

In accordance with S64 all Council's Developer Servicing Plan Contributions are payable at the following catchment based rates:-

continued on next page ...

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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SEWER HEADWORKS – DEVELOPER CONTRIBUTIONS [continued]

Contributions required from Developers in accordance with the Sewerage Headworks Contribution Policy which was adopted by Council in 2002.

Note: Indexing is based on the CPI for "Public Enterprises State & Local - Water Supply and Sewerage" as per Sec. 3.7 of the Contribution Plan.

CONTRIBUTIONS ARE PAYABLE AT THE FOLLOWING CATCHMENT BASED RATES:– CITY PRECINCT

per Equivalent Tenement	\$5,962.42	\$0.00	\$6,024.43	N	PCR	GST Exempt
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CONTRIBUTIONS ARE PAYABLE AT THE FOLLOWING CATCHMENT BASED RATES:– CAMP ROAD PRECINCT

per Equivalent Tenement	\$2,381.93	\$0.00	\$2,441.48	N	PCR	GST Exempt
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SEWER HEADWORKS – OTHER

The sewer headworks charge is payable whenever a new lot is connected to the sewerage system, or an existing lot increases its use of the sewerage service. A payment of a Developer Contribution is not appropriate. The sewerage headworks charge is identical to that of the appropriate Developer Contribution were is able to be levied.

Headworks fee partially covers the cost of extending the sewerage service

CONTRIBUTIONS ARE PAYABLE AT THE FOLLOWING CATCHMENT BASED RATES:– CITY PRECINCT

per Equivalent Tenement	\$6,590.60	\$0.00	\$6,755.15	N	PCR	GST Exempt
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CONTRIBUTIONS ARE PAYABLE AT THE FOLLOWING CATCHMENT BASED RATES:– CAMP ROAD PRECINCT

per Equivalent Tenement	\$2,199.45	\$0.00	\$2,254.45	N	PCR	GST Exempt
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PRESSURE SEWERAGE SUPPLY & INSTALLATION CONTRIBUTION

These charges are payable in addition to the appropriate Developer Contributions Sewer Headworks (Sec. 64) - for works carried out on the customers property

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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PRESSURE SEWERAGE SUPPLY & INSTALLATION CONTRIBUTION [continued]

Contribution by developers towards the Supply/Installation of Pressure Sewerage Units where Council has approved the use of pressure sewerage. Council retains ownership of installed assets.

Supply & Installation Standard Pressure Sewerage Unit to new customers.	\$11,585.65	\$0.00	\$11,875.29	N	FCR	GST Free
Supply non-standard Pressure Sewerage Unit to new customers. Council will provide a quotation for this work based on the expected actual cost of the work.			Actual Cost	N	FCR	GST Free
Installation Non-Standard installation, or installation of non-standard Pressure Sewerage Units. Council will provide a quotation for this work based on the expected actual cost of the work.			Actual Cost	N	FCR	GST Free
Installation Pressure Sewage System, including street pipelines, reticulation system and modification required to existing sewage system. Council will provide a quotation for this work based on the expected actual cost of the work.			Actual Cost	N	FCR	GST Free
Supply Pressure Sewage Unit to replace an existing Septic Tank Unit Council will provide a quotation for this work based on the expected actual cost of the work.			Actual Cost	N	FCR	GST Free

SEWERAGE WORK

Installation of Property Junction – Council Main			Actual Cost	N	FCR	GST Exempt
Construction of Manhole on existing Council Sewerage Main.			Actual Cost	N	FCR	GST Exempt
Work on private sewer main in an emergency. Council reserves the right to decline this work.			Actual Cost	N	FCR	GST Exempt

SEWERAGE SERVICES – WELLINGTON**DOMESTIC ANNUAL CHARGE :**

Wellington	\$697.14	\$0.00	\$714.57	N	FCR	GST Exempt
Geurie	\$697.14	\$0.00	\$714.57	N	FCR	GST Exempt
Mumbil	\$653.22	\$0.00	\$669.55	N	FCR	GST Exempt
Unoccupied	\$617.00	\$0.00	\$632.43	N	FCR	GST Exempt
Wellington Church Properties	\$558.78	\$0.00	\$572.75	N	FCR	GST Exempt
Sewer Non Rateable Property Access Charge						

Name	Year 20/21 Last YR Fee (incl. GST)	GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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NON RESIDENTIAL ANNUAL CHARGES :

Commercial 20mm	\$372.08	\$0.00	\$381.04	N	FCR	GST Exempt
Minimum charge per annum is \$697.12, with the "Annual Charge" charged per assessment						
Commercial 25mm	\$581.38	\$0.00	\$595.38	N	FCR	GST Exempt
Commercial 31mm	\$893.92	\$0.00	\$915.45	N	FCR	GST Exempt
Commercial 32mm	\$952.52	\$0.00	\$975.46	N	FCR	GST Exempt
Commercial 38mm	\$1,343.21	\$0.00	\$1,375.55	N	FCR	GST Exempt
Commercial 40mm	\$1,488.32	\$0.00	\$1,524.16	N	FCR	GST Exempt
Commercial 50mm	\$2,325.50	\$0.00	\$2,381.50	N	FCR	GST Exempt
Commercial 80mm	\$5,953.28	\$0.00	\$6,096.64	N	FCR	GST Exempt
Commercial 100mm	\$9,302.00	\$0.00	\$9,526.00	N	FCR	GST Exempt
Commercial 150mm	\$20,929.50	\$0.00	\$21,433.50	N	FCR	GST Exempt
Unconnected Service	\$592.00	\$0.00	\$606.80	N	FCR	GST Exempt
Connected Service – No Meter	\$672.02	\$0.00	\$688.82	N	FCR	GST Exempt
Commercial (Non-Profit) – 50mm	\$596.58	\$0.00	\$611.49	N	FCR	GST Exempt

NON RESIDENTIAL ANNUAL CHARGES FOR CHURCHES :

Connected – Villages	\$478.90	\$0.00	\$490.87	N	FCR	GST Exempt
Connected – Wellington	\$478.90	\$0.00	\$490.87	N	FCR	GST Exempt
Unconnected Service – Churches	\$0.00	\$0.00	\$0.00	N	FCR	GST Exempt

USAGE CHARGE**Sewer Non Rateable Property Access Charge**

Domestic	\$0.00	\$0.00	\$0.00	N	FCR	GST Exempt
Sewer Residential Usage Charge						

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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USAGE CHARGE [continued]

Usage Charge	\$0.98	\$0.00	\$1.01	N	FCR	GST Exempt
Sewer Non Residential Usage Charge						
Minimum Quarterly Sewerage Charge – Non Residential	\$174.28	\$0.00	\$178.64	N	FCR	GST Exempt

SEWERAGE – DEVELOPER CONTRIBUTION UNDER S.64

The following fees are set in accordance with Council's Development Servicing Plan No 1 :

Wellington Sewerage (Per ET)	\$1,931.54	\$0.00	\$1,951.63	N	REG	GST Exempt
Geurie Sewerage (Per ET)	\$5,098.32	\$0.00	\$5,151.34	N	REG	GST Exempt
Mumbil Sewerage (Per ET)	\$4,462.79	\$0.00	\$4,509.20	N	REG	GST Exempt

STORMWATER**STORMWATER – DUBBO****DEVELOPER CONTRIBUTIONS – DRAINAGE HEADWORKS (SEC.7.11)**

Contributions required from Developers in accordance with the Section 7.11 "Drainage Schemes Headworks" Contribution policy which includes an ABS indexation figure based on cost increases in the Australian Water Industry generally.

MACQUARIE RIVER EAST BANK DRAINAGE DIVISION

1.1 – East Dubbo Drainage (Erskine Street Outfall)	\$15,798.25	\$0.00	\$15,962.55	N	PCR	GST Exempt
(Note: all land east of Wheelers Lane have no further contributions to catchment 1.1)						
1.3 – Talbragar Street Drain	\$17,659.50	\$0.00	\$17,843.15	N	PCR	GST Exempt
1.4 – Church Street Drain	\$12,939.55	\$0.00	\$13,074.15	N	PCR	GST Exempt
1.5 – Wingewarra Street Drain	\$1,058.90	\$0.00	\$1,069.90	N	PCR	GST Exempt
1.6 – Bultje Street Drain	\$8,344.55	\$0.00	\$8,431.30	N	PCR	GST Exempt

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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MACQUARIE RIVER EAST BANK DRAINAGE DIVISION [continued]

1.7 – Cobra Street Drain	\$8,344.55	\$0.00	\$8,431.30	N	PCR	GST Exempt
1.8 – Tamworth Street Outfall	\$23,056.95	\$0.00	\$23,296.75	N	PCR	GST Exempt
1.9 – Dianne Street Outfall	\$20,352.35	\$0.00	\$20,564.00	N	PCR	GST Exempt
1.12 – Margaret Crescent	\$16,427.25	\$0.00	\$16,598.10	N	PCR	GST Exempt

MACQUARIE RIVER WEST BANK DRAINAGE DIVISION

2.4 – Victoria Street Drain	\$15,692.65	\$0.00	\$15,855.85	N	PCR	GST Exempt
2.5 – Alfred Street Drain	\$5,075.50	\$0.00	\$5,128.30	N	PCR	GST Exempt
2.7 – West Dubbo Main Drain	\$10,764.80	\$0.00	\$10,876.75	N	PCR	GST Exempt

(Note: lands covered by the separate deed agreement between Council & Hughes Development P/L contributions of \$76.00 per residential allotment)

2.8 – Spears Drive Outfall	\$3,274.55	\$0.00	\$3,308.60	N	PCR	GST Exempt
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(Note: Housing Commission Site 7129 Stage 2 has no further contribution to catchment 2.8)

TROY CREEK DRAINAGE DIVISION

4.1 – Troy Creek Trunk Drainage Scheme	\$9,586.45	\$0.00	\$9,686.15	N	PCR	GST Exempt
4.3 – North Dubbo Drainage Scheme	\$29,545.50	\$0.00	\$29,852.76	N	PCR	GST Exempt
4.4 – Samuels Estate Drainage	\$9,586.45	\$0.00	\$9,686.15	N	PCR	GST Exempt
4.5 – Moffat Estate Drainage	\$9,586.45	\$0.00	\$9,686.15	N	PCR	GST Exempt
4.6 – Purvis Lane Drainage Scheme	\$9,586.45	\$0.00	\$9,686.15	N	PCR	GST Exempt
4.7 – "Yarrandale" Future Scheme	\$9,586.45	\$0.00	\$9,686.15	N	PCR	GST Exempt
4.8 – Merrilea Lane Drainage	\$9,586.45	\$0.00	\$9,686.15	N	PCR	GST Exempt
4.9 – Housing Commission (Apollo Outfall)	\$23,407.10	\$0.00	\$23,650.55	N	PCR	GST Exempt

(Note: Housing Commission Site 3877 has no further contributions to catchment 4.9)

4.1 – Racecourse Drainage Scheme – per lot	\$845.65	\$0.00	\$854.45	N	PCR	GST Exempt
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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TROY CREEK DRAINAGE DIVISION [continued]

4.1 – Racecourse Drainage Scheme – per hectare	\$9,586.45	\$0.00	\$9,686.15	N	PCR	GST Exempt
4.11 – Ballimore Park Drainage Scheme	\$9,586.45	\$0.00	\$9,686.15	N	PCR	GST Exempt
4.12 – Boogadah West Drainage Scheme	\$9,586.45	\$0.00	\$9,686.15	N	PCR	GST Exempt
4.13 – St Georges Terrace Drainage Scheme	\$9,586.45	\$0.00	\$9,686.15	N	PCR	GST Exempt
4.14 – Pine Knoll Drainage	\$9,586.45	\$0.00	\$9,686.15	N	PCR	GST Exempt
4.15 – Stage 9 Outfall	\$9,586.45	\$0.00	\$9,686.15	N	PCR	GST Exempt
4.16 – Sheraton Meadows Trunk Drainage	\$9,586.45	\$0.00	\$9,686.15	N	PCR	GST Exempt
4.17 – Kentucky Court	\$9,586.45	\$0.00	\$9,686.15	N	PCR	GST Exempt
4.18 – Boogadah East Drainage Scheme	\$9,586.45	\$0.00	\$9,686.15	N	PCR	GST Exempt
4.19 – Pontil Outfall	\$9,586.45	\$0.00	\$9,686.15	N	PCR	GST Exempt

SOUTH WEST DUBBO DRAINAGE DIVISION

6.1 – Leavers Street Outfall	\$3,756.00	\$0.00	\$3,795.06	N	PCR	GST Exempt
6.2 – East Delroy Outfall	\$3,739.80	\$0.00	\$3,778.69	N	PCR	GST Exempt
6.3 – West Delroy Outfall	\$4,239.65	\$0.00	\$4,283.69	N	PCR	GST Exempt

DEVELOPER CONTRIBUTIONS – DUBBO SOUTH-EAST STORMWATER DRAINAGE (SECTION 7.11 CONTRIBUTIONS)**DUBBO SOUTH-EAST STORMWATER DRAINAGE**

Keswick – per lot	\$4,182.22	\$0.00	\$4,225.72	N	PCR	GST Exempt
Southlakes – per lot	\$1,309.16	\$0.00	\$1,322.78	N	PCR	GST Exempt
Southlakes Shopping Centre – per lot	\$43,032.68	\$0.00	\$43,480.22	N	PCR	GST Exempt
Magnolia – per lot	\$695.71	\$0.00	\$702.95	N	PCR	GST Exempt
Schools East – per lot	\$2,808.22	\$0.00	\$2,837.43	N	PCR	GST Exempt
Blueridge – per lot	\$2,495.74	\$0.00	\$2,521.70	N	PCR	GST Exempt

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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DUBBO SOUTH-EAST STORMWATER DRAINAGE [continued]

Schools West – per lot	\$2,495.30	\$0.00	\$2,584.28	N	PCR	GST Exempt
Starjest – per lot	\$2,495.74	\$0.00	\$2,521.70	N	PCR	GST Exempt

STORMWATER DRAINAGE ANNUAL CHARGE (\$501)

Annual charge to finance the provision of and operation and maintenance of catchment management facilities

ANNUAL FEE

Per rateable parcel within the defined "urban" area	\$98.76	\$0.00	\$100.74	N	S	GST Exempt
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TRAFFIC MANAGEMENT**DEVELOPER CONTRIBUTION**

Contributions required from developers in lieu of providing physical Carparking. Funds provided to enable provision of Carparking on a centralised basis.

CARPARKING (SECTION 7.11)

Per car space not physically provided	\$26,896.00	\$0.00	\$27,175.72	N	PCR	GST Exempt
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Note: Based on CPI (Price Index for Non Residential Building Construction Catalogue Reference 6427.0/15/3020 (Aust.) in required contribution and a reduction in the discount applied to 0.17% following consideration of the Adopted Section 94 Urban Roads and Carparking Contribution Plan as exhibited Feb/March 2003.

LEASE

Fee to cover administrative costs of approval. Note a separate charge is applicable to cover the cost of barricading to ensure that the space is secured.

ON STREET CAR PARKING SPACE FEE

per space per day	\$131.00	\$12.27	\$135.00	Y	MB	10%
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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ON STREET CAR PARKING SPACE FEE [continued]

booking fee for per hour leasing	\$21.00	\$2.00	\$22.00	Y	MB	10%
per hour	\$21.00	\$2.00	\$22.00	Y	MB	10%

INFORMATION, DIRECTIONAL & STREET SIGNS CHARGE

Charge to cover cost of installation and perpetual maintenance cost.

SIGN SIZE UNDER .4M2

minimum charge	\$728.00	\$67.91	\$747.00	Y	PCR	10%
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SIGN SIZE OVER .4M2

per M2	\$1,609.00	\$150.00	\$1,650.00	Y	PCR	10%
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DEVELOPER CONTRIBUTIONS

Contributions in accordance with Section 7.11 Contribution Plan "Urban Roads"

URBAN ROADS (SECTION 7.11)

Residential (per trip)	\$605.40	\$0.00	\$611.70	N	PCR	GST Exempt
Note 1: Based on CPI (Price Index for Non Residential Building Construction Catalogue Reference 6427.0/15/3020 Aust) in required contribution and reduction of the discount applied at a level of 5.42% as were the rate in 2006/2007.						
Commercial (per trip)	\$402.90	\$0.00	\$407.09	N	PCR	GST Exempt
Industrial (per trip)	\$537.55	\$0.00	\$543.14	N	PCR	GST Exempt
Note 2: Based on CPI (Price Index for materials used in Building - other Non Residential Building Construction Catalogue Reference 6427.0/15/3020 Aust). in required contribution and reduction of the discount applied at a level of 36.95% as was the rate in 2006/2007.						
Plan administration (all categories) – per trip	\$5.75	\$0.00	\$5.81	N	PCR	GST Exempt

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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LINEMARKING/DRIVEWAYS CHARGE

Charge to cover Administration and linemarking costs

PAVEMENT MARKING

per site	\$244.00	\$0.00	\$251.00	N	FCR	GST Exempt
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WATER SUPPLY**WATER SUPPLY – DUBBO****WATER SERVICE ACCESS CHARGE (S. 501)**

Charge for access of the property to Council's drinking water reticulation. The charge is dependent on the size of the water meter and is billed quarterly.

Annual charge to cover the cost of making a Water Service available to a property

METER SIZE

20mm	\$279.41	\$0.00	\$286.40	N	FCR	GST Free
25mm	\$435.88	\$0.00	\$446.78	N	FCR	GST Free
32mm	\$715.27	\$0.00	\$733.15	N	FCR	GST Free
40mm	\$1,117.61	\$0.00	\$1,145.55	N	FCR	GST Free
50mm	\$1,746.27	\$0.00	\$1,789.93	N	FCR	GST Free
65mm	\$2,950.49	\$0.00	\$3,024.25	N	FCR	GST Free
80mm	\$4,470.45	\$0.00	\$4,582.21	N	FCR	GST Free
100mm	\$6,985.08	\$0.00	\$7,159.71	N	FCR	GST Free
150mm	\$15,724.78	\$0.00	\$16,117.90	N	FCR	GST Free
200mm	\$27,941.00	\$0.00	\$28,639.53	N	FCR	GST Free

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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BACKFLOW PREVENTION

Charge to cover the cost of annual testing if not carried out by the property owner.

BACKFLOW PREVENTION DEVICE TESTING FEE

Charged to customers who do not provide certification of testing and the testing of the backflow device has to be performed by Council.	\$252.00	\$0.00	\$258.29	N	FCR	GST Exempt
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BACKFLOW PREVENTION DEVICE INSTALLATION FEE

Charge to cover the cost for the supply and installation of a Backflow Prevention Device, where appropriate, if a property owner refuses to install the device.

Charge to customers for failure to install and appropriate Backflow Prevention Device and for the work has to be performed by Council.	Actual Cost +12.5%		N	FCR	GST Exempt
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FIRE SERVICE

Charge to cover the cost of annual maintenance, if not carried out by the property owner.

MAINTENANCE FEE

Charged to the customer for failure to carry out necessary maintenance or certification and work has to be performed by Council.	\$216.00	\$0.00	\$222.00	N	FCR	GST Exempt
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DRINKING WATER SUPPLY USAGE CHARGE (S. 502)

Charge for supply of all drinking water supplied to the property on a consumption year basis.

Charge recovers the cost of production of water and other operational costs

DRINKING WATER TO RESIDENTIAL PROPERTIES

All Consumption – per Kilotitre	\$2.12	\$0.00	\$2.17	N	FCR	GST Free
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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DRINKING WATER TO NON RESIDENTIAL PROPERTIES

All Consumption – per Kilotre	\$2.12	\$0.00	\$2.17	N	FCR	GST Free
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NON DRINKING BORE WATER USAGE CHARGE**ALL CONSUMPTION**

per kilolitre	\$0.43	\$0.00	\$0.44	N	FCR	GST Free
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WATER HEADWORKS

Contributions required from developers in accordance with Council's Water Supply Headworks Contributions Policy which was adopted by Council in 2001.

Note: Indexing is based on the CPI for "Public Enterprise State and Local - Water Supply and Sewerage" as per Sec. 3.7 of the Contribution Plan

DEVELOPER CONTRIBUTIONS (SEC.64)

In the defined City Precinct – per ET	\$5,962.50	\$0.00	\$6,024.50	N	PCR	GST Exempt
In the defined Camp Road Precinct – Per ET	\$2,382.05	\$0.00	\$2,406.85	N	PCR	GST Exempt

OTHER

The water headworks charge is payable whenever a new lot is connected to the water supply system, or an existing lot increases its use of the water supply, and payment of a Developer Contribution is not appropriate. The water supply headworks charges is identical to that of the appropriate Water Developer Contributions, were it able to be levied.

Headworks fee partially covers the cost of extending the water supply service.

In the defined City Precinct – Per ET	\$5,490.90	\$0.00	\$5,628.20	N	PCR	GST Exempt
In the defined Camp Road Precinct – per ET	\$2,199.45	\$0.00	\$2,254.45	N	PCR	GST Exempt

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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PROPERTY SERVICE CONNECTION FEE FOR NEW CONNECTIONS

Fee set to cover cost of meter installation

WHERE DEVELOPERS CONSTRUCT SERVICE CONNECTIONS

Fee to cover supply, installation of water meter and commissioning of water service upon customer request	\$257.00	\$0.00	\$263.42	N	FCR	GST Exempt
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WHERE COUNCIL AGREES TO CONSTRUCT SERVICE CONNECTIONS NOTE: COUNCIL RESERVES THE RIGHT NOT TO UNDERTAKE THESE WORKS.

Fee to cover costs of connection of water service to new developments and periodic replacement of meter assembly.

For developments where one, or a number of single house service connections are required	Actual Cost + 12.5%	N	FCR	GST Exempt
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PROPERTY SERVICE CONNECTION FEE OTHER DEVELOPMENTS

Fee to cover actual cost of water service connections to other developments

FOR CONNECTIONS NOT ASSOCIATED WITH A DEVELOPMENT,

per connection	Actual Cost	N	FCR	GST Exempt
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WATER METER CHARGES

Charge to cover actual cost of moving water connections within a property

MOVE EXISTING WATER CONNECTION CHARGE

Relocate existing water connection. Council will provide a quote on the basis of recovery of the expected actual cost.	Actual Cost	N	FCR	GST Exempt
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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WATER METER TEST FEES

(Charges will be reimbursed if meter found to be more than 4% in error)

Fee to cover the cost of testing water meter at the request of the consumer. New Commonwealth Government Regulations state that only registered laboratories are able to undertake testing of water meters.

for all sizes of water Meters		Actual Cost	N	FCR	GST Free
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WATER METER READING FEE

Fee to cover the cost of reading water meter where access is not available to meter readers during their normal meter reading process due to such things as dangerous dogs being on the premises.

Special reading of meter required due to access to the meter not being possible at time of normal meter reading process.	\$94.00	\$0.00	\$96.39	N	FCR	GST Free
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SPECIAL READING OF METER ON CONSUMER REQUEST (PAID IN ADVANCE)

Fee to cover the cost of reading a water meter where calculating the pro rata fees is at the consumer's request.

(Example: A final reading for the sale of property).

Residential	\$94.00	\$0.00	\$96.31	N	FCR	GST Free
Non-Residential	\$132.00	\$0.00	\$135.28	N	FCR	GST Free

WATER METER RE-READING FEE

Fee to cover the cost of reading water meter at the request of the consumer or their representative.

If Council has mis-read meter then fee will be refunded

On request Fee must be paid in advance	\$94.00	\$0.00	\$96.31	N	FCR	GST Free
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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WATER METER REPLACEMENT FEE

Fee to cover the cost of replacing water meter

Replace Water Meter – 20mm	Actual Cost		N	FCR	GST Exempt
Replace Water Meter – Other sizes		Actual Cost	N	FCR	GST Exempt

REPAIR OF DAMAGE TO WATER METER ASSEMBLY

Charge to property owner to repair damage to water meter assembly at property unless Council receives written advice from another that he/she caused damage and will pay actual cost of repair.		Actual Cost	N	FCR	GST Free
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DISCONNECTION, REMOVAL OF UNWANTED WATER METER

Charge set at zero to encourage property owners to report these to Council

All sizes, per request by property owner. Note that if a replacement water service or reconnection is required in future, at the time the property owner will have to pay the appropriate fee		No Charge	N	NC	N/A
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RECONNECTION OF WATER SERVICE CHARGE

Charge to cover the actual costs of reconnecting water services

Cost to connect a property to water supply after previously being disconnected. (All sizes)		Actual Cost	N	FCR	GST Free
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INSTALLATION OF TAMPER PROOF DEVICE

Charge set to recover anticipated cost.

Cost to Supply and install tamper proof meter device	\$222.00	\$0.00	\$227.55	N	FCR	GST Free
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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DRAW DRINKING WATER FROM WATER FILLING STATIONS

Access Key Deposit/Replacement	\$42.00	\$0.00	\$43.05	N	FCR	GST Free
Refunded if key returned in good condition and no outstanding accounts for purchase of water.						
Holders of access keys receive monthly water accounts.						
Bulk Drinking Water Charge – per kilolitre	\$3.90	\$0.00	\$4.00	N	FCR	GST Free
Charge to cover the cost of water treatment, distribution and costs to effect supply from a hydrant (if permitted) or from an unattended metered overhead standpipe.						

FIREFLOW

Fees to cover costs of field investigation calculation and issue letter.

INVESTIGATION FEE

Applicant must state water demand to be modelled.

per application	\$252.00	\$0.00	\$258.30	N	FCR	GST Exempt
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OTHER CHARGES – WATER

Fee to carry out water supply and sewerage work.

Install Flow Restrictor	\$184.00	\$0.00	\$188.60	N	FCR	GST Exempt
Remove Flow Restrictor	\$184.00	\$0.00	\$188.60	N	FCR	GST Exempt

PRIVATE WORKS

Charges will be individually estimated and quoted to client. Quotes are valid for 3 months and will be based on full cost recovery.

Cost to undertake private works at customers request on Council assets. Council will provide a quotation based on the expected actual cost of the work.	Actual Cost + 12.5%			N	FCR	GST Free
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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WATER SAMPLE TESTING FEES

Fee to cover the actual costs of providing this service

BACTERIAL TEST FOR OTHER COUNCILS OR OTHER APPROVED BODY AT THE CONVENIENCE OF COUNCIL

Council may decline this work.	Actual Cost +12.5%	Y	FCR	10%
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CHEMICAL TESTING FOR OTHER COUNCILS OR OTHER APPROVED BODIES

Council may decline this work	Actual Cost +12.5%	Y	FCR	10%
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WATER SUPPLY – WELLINGTON**ACCESS CHARGE****Water Access Charges - Annual**

Domestic	\$428.83	\$0.00	\$439.55	N	FCR	GST Free
Commercial 20mm	\$519.43	\$0.00	\$532.42	N	FCR	GST Free
The Availability Charge is charged per meter						
Commercial 25mm	\$803.66	\$0.00	\$823.75	N	FCR	GST Free
Commercial 31mm	\$1,241.14	\$0.00	\$1,272.17	N	FCR	GST Free
Commercial 32mm	\$1,322.96	\$0.00	\$1,356.03	N	FCR	GST Free
Commercial 38mm	\$1,874.75	\$0.00	\$1,921.62	N	FCR	GST Free
Commercial 40mm	\$2,066.64	\$0.00	\$2,118.31	N	FCR	GST Free
Commercial 50mm	\$3,225.63	\$0.00	\$3,306.27	N	FCR	GST Free
Commercial 80mm	\$8,266.14	\$0.00	\$8,472.79	N	FCR	GST Free
Commercial 100mm	\$12,918.52	\$0.00	\$13,241.48	N	FCR	GST Free
Commercial 150mm	\$29,057.04	\$0.00	\$29,783.47	N	FCR	GST Free
Unconnected Service	\$428.83	\$0.00	\$439.55	N	FCR	GST Free

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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ACCESS CHARGE [continued]

Connected Service – No Meter	\$519.43	\$0.00	\$532.42	N	FCR	GST Free
Dedicated Fire Service	\$519.43	\$0.00	\$532.42	N	FCR	GST Free

ACCESS CHARGE FOR COMMERCIAL (NON-PROFIT)**Water Access Charges - Annual**

Commercial 50mm	\$803.66	\$0.00	\$823.75	N	FCR	GST Free
Equivalent Charge to Commercial 25mm						

ACCESS CHARGE FOR CHURCHES**Water Access Charges - Annual**

Connected Village (Non Residential)	\$415.52	\$0.00	\$425.91	N	FCR	GST Free
Connected Village (Domestic)	\$343.06	\$0.00	\$351.64	N	FCR	GST Free
Connected Wellington (Non Residential)	\$415.52	\$0.00	\$425.91	N	FCR	GST Free
Reduction of 25% on Commercial Charge						
Connected Wellington (Domestic)	\$343.06	\$0.00	\$351.64	N	FCR	GST Free

CONSUMPTION CHARGE**DOMESTIC :****Water usage or consumption charges**

0 – 300	\$2.30	\$0.00	\$2.36	N	FCR	GST Free
301 – 500	\$2.34	\$0.00	\$2.41	N	FCR	GST Free
501 – 10000	\$2.52	\$0.00	\$2.59	N	FCR	GST Free
10001 and above	\$2.71	\$0.00	\$2.79	N	FCR	GST Free

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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COMMERCIAL :**Water usage or consumption charges**

0 – 300	\$1.59	\$0.00	\$1.63	N	FCR	GST Free
301 – 500	\$1.71	\$0.00	\$1.76	N	FCR	GST Free
501 – 10000	\$2.08	\$0.00	\$2.14	N	FCR	GST Free
10001 and above	\$2.61	\$0.00	\$2.68	N	FCR	GST Free

OTHER**Fee to carry out water supply, sewerage and stormwater drainage work**

Disconnection of Supply at Owners Request	\$414.79	\$0.00	\$425.16	N	FCR	GST Exempt
Disconnection of Supply (Illegal Usage)	\$1,108.32	\$0.00	\$1,136.03	N	FCR	GST Exempt
Reconnection of Supply (Illegal Usage)	\$1,108.32	\$0.00	\$1,136.03	N	FCR	GST Exempt
Install Flow Restrictor	\$184.00	\$0.00	\$188.60	N	FCR	GST Exempt
Remove Flow Restrictor	\$184.00	\$0.00	\$188.60	N	FCR	GST Exempt
Disconnection of Supply (Non Payment) (Standard 20mm)	\$184.00	\$0.00	\$188.60	N	FCR	GST Exempt
Disconnection of Supply (Non Payment) (Non Standard)			As Per Quote	N	FCR	GST Exempt

Charges will be individually estimated and quoted to client. Quotes are valid for 3 months and will be based on full cost recovery

Re-Connection of Supply (Non Payment) (Standard 20mm)	\$182.72	\$0.00	\$187.29	N	FCR	GST Free
Re-Connection of Supply (Non Payment) (Non Standard)			As Per Quote	N	FCR	GST Free

Charges will be individually estimated and quoted to client. Quotes are valid for 3 months and will be based on full cost recovery

WATER – DEVELOPER CONTRIBUTION UNDER S.64

The following fees are set in accordance with Council's Development Servicing Plan No 1 :

Wellington Water Supply (Per ET)	\$5,351.78	\$0.00	\$5,407.44	N	REG	GST Exempt
Geurie Water Supply (Per ET)	\$11,909.62	\$0.00	\$12,033.48	N	REG	GST Exempt

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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WATER – DEVELOPER CONTRIBUTION UNDER S.64 [continued]

Mumbil Water Supply (Per ET)	\$2,209.20	\$0.00	\$2,264.43	N	REG	GST Exempt
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LIVEABILITY**AQUATIC LEISURE CENTRES**

Charges applied to users of the aquatic facilities to partially offset the operational and capital costs of the Aquatic Leisure Centres.

Admission categories:

- Adult - Ages 18+
- Child - Ages 3-17
- Concession - Holder of concession cards including Pensioner, Veterans, Disability or Seniors
- Family - As per Medicare Card

□

ALL ACCESS SEASON PASSES

Includes admission to Dubbo, Wellington and Geurie Aquatic Leisure facilities for the duration of the season.

All Access Season Pass – Adult	\$0.00	\$13.64	\$150.00	Y	PCR	10%
All Access Season Pass – Child	\$0.00	\$10.00	\$110.00	Y	PCR	10%
All Access Season Pass – Concession	\$0.00	\$10.00	\$110.00	Y	PCR	10%
All Access Season Pass – Family	\$0.00	\$36.36	\$400.00	Y	PCR	10%

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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MERCHANDISE AND CAFE

Merchandise and Cafe Sales	Cost plus margin as per adopted Council Policy	Y	MB	10%
	Last YR Fee Recommended retail price			

FACILITY & LANE HIRE

Bookings are essential for all facility and lane hire and subject to availability

Full exclusive use of the entire facility (closed to the public) – admission not included – per hour	\$0.00	\$27.27	\$300.00	Y	PCR	10%
Full exclusive use of the entire facility (closed to the public) – admission not included – per 6 hour block	\$0.00	\$90.91	\$1,000.00	Y	PCR	10%
Entire 50m Pool with lane ropes if required – admission not included – per hour	\$0.00	\$6.82	\$75.00	Y	PCR	10%
Entire 50m Pool with lane ropes if required – admission not included – per 6 hour block	\$0.00	\$22.73	\$250.00	Y	PCR	10%
Entire Leisure/Learn to Swim Pool – admission not included – per hour	\$0.00	\$3.64	\$40.00	Y	PCR	10%
Entire Leisure/Learn to Swim Pool – admission not included – per 6 hour block	\$0.00	\$11.82	\$130.00	Y	PCR	10%
Entire 25m Pool (Geurie only) with lane ropes if required – admission not included – per hour	\$0.00	\$3.64	\$40.00	Y	PCR	10%
Entire 25m Pool (Geurie only) with lane ropes if required – admission not included – per 6 hour block	\$0.00	\$11.82	\$130.00	Y	PCR	10%
Lane hire – Private – per hour	\$27.00	\$2.55	\$28.00	Y	PCR	10%
Lane hire – NFP – Paid Coach – Morning AM – Per Hour	\$3.39	\$0.32	\$3.50	Y	PCR	10%
Lane Hire – NFP – Paid Coach – Afternoon PM – Per hour	\$6.60	\$0.64	\$7.00	Y	PCR	10%
Lane Hire – NFP – Volunteer Coach – per hour	\$6.00	\$0.57	\$6.30	Y	PCR	10%
Partial Leisure Pool for Community Aqua Aerobics program – per session	\$15.00	\$1.45	\$16.00	Y	PCR	10%
Clubroom/Multi-Purpose Room – per 6 hour block	\$115.00	\$10.91	\$120.00	Y	PCR	10%
Clubroom/Multi-Purpose Room – per hour	\$30.00	\$2.82	\$31.00	Y	PCR	10%
Clubroom/Multi-Purpose Room – per season – Swim Clubs only	\$0.00	\$18.18	\$200.00	Y	PCR	10%
Out of Hours Staffing fee – per structure/amenity – per hour (Minimum 1 hour) admission and facility hire not included	\$69.00	\$6.36	\$70.00	Y	PCR	10%
Inflatable Hire – per 4 hour block (minimum) – admission and facility hire not included	\$128.00	\$12.00	\$132.00	Y	PCR	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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FACILITY & LANE HIRE [continued]

Water Slide Hire – per half hour (non-exclusive 11am-4pm weekends, school holidays & public holidays)	\$85.00	\$8.18	\$90.00	Y	PCR	10%
Water Slide Hire – per hour (non-exclusive 11am-4pm weekends, school holidays & public holidays)	\$128.00	\$12.73	\$140.00	Y	PCR	10%
Water Slide Hire – per hour (exclusive use 10am-11am or 4pm-5pm weekends, school holidays & public holidays)	\$0.00	\$14.55	\$160.00	Y	PCR	10%
Pool Party Package – includes admission for 15 children, 2 adults, 1 hour non-exclusive waterslide pass, use of BBQ, shelter and tables	\$170.00	\$17.27	\$190.00	Y	PCR	10%
Storage Room Hire – per square metre – per season	\$5.00	\$0.55	\$6.00	Y	PCR	10%
Additional Cleaning – Amenities/Meeting Rooms/Clubhouses			Actual Cost	Y	FCR	10%
Loss/Damage/Repair of equipment			Actual Cost	Y	FCR	10%

LEARN TO SWIM

Learn to swim – Skill level assessment			FREE	Y	NC	
Learn to Swim – INITIAL 10 x group lessons (1:5) includes admission	\$130.00	\$11.00	\$121.00	Y	PCR	10%
Learn to Swim – INITIAL 10 x private lessons (1:1) includes admission	\$320.00	\$27.27	\$300.00	Y	PCR	10%
Learn to Swim – 10 x group lessons (1:5) – includes admission	\$0.00	\$12.18	\$134.00	Y	PCR	10%
Learn to Swim – 10 x group lessons (1:1) – includes admission	\$0.00	\$30.00	\$330.00	Y	PCR	10%
Learn to Swim – Adult group lesson (1:3+) – includes admission	\$12.00	\$1.18	\$13.00	Y	PCR	10%
Learn to Swim – Adult private lesson (1:1) – includes admission	\$0.00	\$2.73	\$30.00	Y	PCR	10%

SCHOOLS PROGRAMS & CARNIVALS

School Swimming and Water Safety Program (instructor supplied by school) – per student – per session – admission only. Lane reservation essential	\$0.00	\$0.29	\$3.20	Y	PCR	10%
School Swimming and Water Safety Program – Hire of DRC Learn to Swim instructor – per session	\$40.00	\$2.27	\$25.00	Y	PCR	10%
School Sport or PE Classes – per student – per session – admission only. Lane reservation essential	\$3.00	\$0.29	\$3.20	Y	PCR	10%
Swimming Carnivals – per child – per session – admission only – Lane/Facility Hire additional	\$3.80	\$0.35	\$3.90	Y	PCR	10%

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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AQUATIC PROGRAMS

Aqua Aerobics – Adult (with Season Pass, 10 visit pass or Fitness Passport)	\$8.50	\$0.82	\$9.00	Y	PCR	10%
Aqua Aerobics – Child/Concession (with Season Pass, 10 visit pass or Fitness Passport)	\$5.50	\$0.55	\$6.00	Y	PCR	10%
Aqua Aerobics – Adult – includes admission	\$13.00	\$1.27	\$14.00	Y	PCR	10%
Aqua Aerobics – Child/Concession – includes Admission	\$9.00	\$0.91	\$10.00	Y	PCR	10%
NSW Industry Occupational Aquatic Competency Assessment – per person – includes admission	\$30.00	\$0.91	\$10.00	Y	PCR	10%

ONLINE PAYMENT FEES

Direct Debit Transaction Fee – per transaction attempt	\$0.00	\$0.06	\$0.66	Y	FCR	10%
Online Debit Dishonour Fee – per failed transaction	\$0.00	\$0.50	\$5.50	Y	FCR	10%
Merchant Fee: Credit Cards – per transaction		2% per transaction		Y	FCR	10%

DUBBO AQUATIC LEISURE CENTRE**ADMISSION**

Season Pass – Adult	\$100.00	\$10.00	\$110.00	Y	PCR	10%
Season Pass – Child	\$70.00	\$6.36	\$70.00	Y	PCR	10%
Season Pass – Concession	\$70.00	\$6.36	\$70.00	Y	PCR	10%
Season Pass – Family	\$250.00	\$23.64	\$260.00	Y	PCR	10%
3 Month Season Pass – Adult	\$80.00	\$7.27	\$80.00	Y	PCR	10%
3 Month Season Pass – Child	\$40.00	\$4.09	\$45.00	Y	PCR	10%
3 Month Season Pass – Concession	\$40.00	\$4.09	\$45.00	Y	PCR	10%
3 Month Season Pass – Family	\$150.00	\$14.55	\$160.00	Y	PCR	10%
10 Entry Pass – Adult	\$48.00	\$4.55	\$50.00	Y	PCR	10%
10 Entry Pass – Child	\$34.00	\$3.18	\$35.00	Y	PCR	10%
10 Entry Pass – Concession	\$34.00	\$3.18	\$35.00	Y	PCR	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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ADMISSION [continued]

Single Entry/Casual Pass – Adult	\$5.50	\$0.54	\$5.90	Y	PCR	10%
Single Entry/Casual Pass – Child	\$3.80	\$0.35	\$3.90	Y	PCR	10%
Single Entry/Casual Pass – Concession	\$3.80	\$0.35	\$3.90	Y	PCR	10%
Single Entry/Casual Pass – Family	\$16.00	\$1.50	\$16.50	Y	PCR	10%
Non-Swimmer & Visitor	\$2.00	\$0.18	\$2.00	Y	PCR	10%
Children aged 2 and under			No Charge	Y	NC	N/A
Child Pick-up (under 10 minutes)			No Charge	Y	NC	N/A
Companion Card			No Charge	Y	NC	N/A
Unlimited Water Slide Access – 30 minutes	\$9.00	\$0.91	\$10.00	Y	PCR	10%
Water Slide for 6 rides	\$3.80	\$0.36	\$4.00	Y	PCR	10%

GEURIE POOL**ADMISSION**

Season Pass – Adult	\$70.00	\$6.82	\$75.00	Y	PCR	10%
Season Pass – Child	\$45.00	\$4.27	\$47.00	Y	PCR	10%
Season Pass – Concession	\$45.00	\$4.27	\$47.00	Y	PCR	10%
Season Pass – Family	\$100.00	\$9.55	\$105.00	Y	PCR	10%
10 Entry Pass – Adult	\$35.00	\$3.36	\$37.00	Y	PCR	10%
10 Entry Pass – Child	\$25.00	\$2.45	\$27.00	Y	PCR	10%
10 Entry Pass – Concession	\$22.50	\$2.45	\$27.00	Y	PCR	10%
Single Entry/Casual Pass – Adult	\$4.00	\$0.38	\$4.20	Y	PCR	10%
Single Entry/Casual Pass – Child	\$3.00	\$0.29	\$3.20	Y	PCR	10%
Single Entry/Casual Pass – Concession	\$3.00	\$0.29	\$3.20	Y	PCR	10%
Single Entry/Casual Pass – Family	\$10.00	\$0.95	\$10.50	Y	PCR	10%
Non Swimmer/Visitor/Shower Only	\$2.00	\$0.18	\$2.00	Y	PCR	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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ADMISSION [continued]

Children aged 2 and under		No Charge	Y	NC	N/A
Child Pick-up (under 10 minutes)		No Charge	Y	NC	N/A
Companion Card		No Charge	Y	NC	N/A

WELLINGTON AQUATIC LEISURE CENTRE**ADMISSION**

Season Pass – Adult	\$80.00	\$8.18	\$90.00	Y	PCR	10%
Season Pass – Child	\$50.00	\$5.45	\$60.00	Y	PCR	10%
Season Pass – Concession	\$50.00	\$5.45	\$60.00	Y	PCR	10%
Season Pass – Family	\$200.00	\$19.09	\$210.00	Y	PCR	10%
3 Month Season Pass – Adult	\$50.00	\$5.45	\$60.00	Y	PCR	10%
3 Month Season Pass – Child	\$30.00	\$3.64	\$40.00	Y	PCR	10%
3 Month Season Pass – Concession	\$30.00	\$3.64	\$40.00	Y	PCR	10%
3 Month Season Pass – Family	\$100.00	\$10.45	\$115.00	Y	PCR	10%
10 Entry Pass – Adult	\$48.10	\$4.55	\$50.00	Y	PCR	10%
10 Entry Pass – Child	\$34.00	\$3.18	\$35.00	Y	PCR	10%
10 Entry Pass – Concession	\$34.00	\$3.18	\$35.00	Y	PCR	10%
Single Entry/Casual Pass – Adult	\$5.50	\$0.54	\$5.90	Y	PCR	10%
Single Entry/Casual Pass – Child	\$3.80	\$0.35	\$3.90	Y	PCR	10%
Single Entry/Casual Pass – Concession	\$3.80	\$0.35	\$3.90	Y	PCR	10%
Single Entry/Casual Pass – Family	\$16.00	\$1.50	\$16.50	Y	PCR	10%
Non-Swimmer & Visitor	\$2.00	\$0.18	\$2.00	Y	PCR	10%
Children aged 2 and under			No Charge	Y	NC	N/A
Child Pick-up (under 10 minutes)			No Charge	Y	NC	N/A
Companion Card			No Charge	Y	NC	N/A

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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CEMETERIES

CEMETERY FEES

Note: Special Circumstances

Includes, but is not limited to, services that are offered before 7.00am to 4.00pm on weekdays, anytime on weekends, public holidays, designated Dubbo Regional Council shut downs or instances where safety of staff or contractors are at risk.

Fees applied for interment and reservations to all cemeteries within the Local Government Area and to partially offset operational costs.

Fee for accessing, research or printing required information	\$75.00	\$0.00	\$77.00	N	PCR	GST Exempt
Administration Fee for refund of Exclusive Right of interment	\$80.00	\$7.45	\$82.00	Y	PCR	10%

EXCLUSIVE RIGHT OF INTERMENT

New Dubbo Cemetery	\$1,655.00	\$154.18	\$1,696.00	Y	PCR	10%
Wellington Lawn Cemetery	\$1,340.00	\$137.09	\$1,508.00	Y	PCR	10%
Dubbo and Wellington Villages	\$1,308.00	\$121.91	\$1,341.00	Y	PCR	10%
Tubba-Gah Aboriginal Burial Ground			No Charge	Y	PCR	10%
Above ground vault – Peace Section – New Dubbo Cemetery – per m2	\$269.00	\$25.09	\$276.00	Y	PCR	10%

GRAVE DIGGING

Still born baby and deceased infant up to 12 months – all cemeteries			No Charge	Y	NC	N/A
Includes grave site, digging and perpetual maintenance monument approval						
Deceased infant older than 12 months and within a 1.1m Casket – Nursery Section (Children's Section) – New Dubbo Cemetery	\$614.00	\$57.27	\$630.00	Y	IS	10%
Includes grave site, digging and perpetual maintenance monument approval						

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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GRAVE DIGGING – NEW DUBBO CEMETERY

Single Depth/Reopening – Weekday	\$1,977.00	\$184.27	\$2,027.00	Y	PCR	10%
Single Depth/Reopening – Special circumstances – see notes	\$2,660.00	\$247.91	\$2,727.00	Y	PCR	10%
Double Depth – Weekday	\$2,877.00	\$268.09	\$2,949.00	Y	PCR	10%
Double Depth – Special circumstances – see notes	\$3,539.00	\$329.82	\$3,628.00	Y	PCR	10%

GRAVE DIGGING – WELLINGTON TOWN CEMETERIES – LAWN AND HOLY FAMILY

Single Depth/Reopening – Weekday	\$1,287.00	\$131.64	\$1,448.00	Y	PCR	10%
Single Depth/Reopening – Special circumstances – see notes	\$2,107.00	\$205.91	\$2,265.00	Y	PCR	10%
Double Depth – Weekday	\$1,664.00	\$170.18	\$1,872.00	Y	PCR	10%
Double Depth – Special circumstances – see notes	\$2,038.00	\$227.00	\$2,497.00	Y	PCR	10%

GRAVE DIGGING – ALL VILLAGE CEMETERIES

Single Depth/Reopening – Weekday	\$2,199.00	\$204.91	\$2,254.00	Y	PCR	10%
Single Depth/Reopening – Special circumstances – see notes	\$2,877.00	\$268.09	\$2,949.00	Y	PCR	10%
Double Depth – Weekday	\$3,084.00	\$287.45	\$3,162.00	Y	PCR	10%
Double Depth – Special circumstances – see notes	\$3,763.00	\$350.73	\$3,858.00	Y	PCR	10%

ASHES EXCLUSIVE RIGHT OF INTERMENT

Ashes Garden – New Dubbo Cemetery – includes Council Interment	\$609.00	\$58.18	\$640.00	Y	PCR	10%
Columbarium Wall Niche – Wellington/Geurie/Yeoval/Stuart Town	\$367.00	\$38.55	\$424.00	Y	PCR	10%
Ashes Rose or Memorial Garden – Wellington Lawn Cemetery	\$377.00	\$34.27	\$377.00	Y	PCR	10%

ASHES INTERMENT

Dubbo Town Cemeteries without Right of Interment	\$365.00	\$33.18	\$365.00	Y	PCR	10%
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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ASHES INTERMENT [continued]

Wellington Town Cemeteries	\$289.00	\$30.36	\$334.00	Y	PCR	10%
All Village Cemeteries	\$403.00	\$36.82	\$405.00	Y	PCR	10%
Dubbo and Wellington Town Cemeteries – Special circumstances – see notes	\$557.00	\$50.64	\$557.00	Y	PCR	10%
All Village Cemeteries – Special circumstances – see notes	\$0.00	\$62.70	\$689.70	Y	PCR	10%

PLAQUES

Wall of Memories – Old Dubbo Cemetery – includes installation	\$663.00	\$61.82	\$680.00	Y	PCR	10%
Town and Village Cemeteries – wall and garden plaques – includes standard installation	\$0.00	\$34.27	\$377.00	Y	PCR	10%
Custom Plaque – design, manufacture and delivery		Actual Cost + Freight		Y	PCR	10%
Custom Plaque – administration and installation	\$77.00	\$14.55	\$160.00	Y	PCR	10%
Registration Fee without Interment	\$83.00	\$7.55	\$83.00	Y	PCR	10%

REMOVAL OF CORPSE

Exhumation and relocation – within Local Government Area	\$3,499.00	\$326.09	\$3,587.00	Y	PCR	10%
Exhumation only – relocation outside Local Government Area	\$1,752.00	\$163.27	\$1,796.00	Y	PCR	10%
Exhumation fee						

COMMUNITY SERVICES

"Itinerant Trader Fee" - 200% increase on standard fee for hire facilities at venue. Itinerant Trader means a person, generally a retailer, who may (or may not) have one central fixed place of business and who travels between towns to sell goods directly to the Public. An Itinerant trader is not based in Dubbo LGA. The Itinerant Trade fee does not apply to vendors that are a part of an event, carnival, market, community fund-raising activity or the like held on public land.

DUBBO PIPE BAND HALL

Community Group Use	\$30.00	\$2.82	\$31.00	Y	PCR	10%
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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SOUTH SCOUT HALL**PLAYGROUP**

per annum	\$752.00	\$70.09	\$771.00	Y	PCR	10%
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WONGARBON COMMUNITY HALL HIRE FEE

Fees applied to hirers of this facility to partially offset operational costs.

Short Meetings (Up to 2 hours)	\$30.00	\$2.82	\$31.00	Y	PCR	10%
Wongarbon Primary School – per annum	\$445.00	\$41.45	\$456.00	Y	PCR	10%

WELLINGTON SENIOR CITIZENS CENTRE**BACK ROOM :****Use of Facilities - Senior Citizens Centre**

Short Meetings (Up to 2 Hours)	\$30.00	\$2.82	\$31.00	Y	PCR	10%
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HALL :**Use of Facilities - Senior Citizens Centre**

Short Meetings (Up to 2 Hours)	\$35.00	\$3.27	\$36.00	Y	PCR	10%
Half a Day	\$75.00	\$7.00	\$77.00	Y	PCR	10%
Full Day (9am – 5pm)	\$150.00	\$14.00	\$154.00	Y	PCR	10%

GENERAL:**Use of Facilities - Senior Citizens Centre**

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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GENERAL: [continued]

Use of Facilities 5pm – 11pm (Out of Hours – Open & Lock Up)	\$140.00	\$15.73	\$173.00	Y	PCR	10%
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MUMBIL HALL

Civic Events (ANZAC Day, Australia Day)				Y	NC	N/A
Commercial Functions (per day or part thereof)	\$217.00	\$20.18	\$222.00	Y	PCR	10%
Mumbil Progress Association (Annual Fee)	\$541.00	\$50.45	\$555.00	Y	PCR	10%
Sport / Recreation Activity / Meeting (per 4 hour block)	\$13.00	\$1.23	\$13.50	Y	PCR	10%

FAMILY DAY CARE

from 1 July 2021

CARERS & PARENTS CHARGES

Fees applied to users of Family Day Care Services.

All fees set at a rate for service to remain market competitive and to partially offset costs of managing the Service.

Playgroup – per child per session	\$2.57	\$0.00	\$2.63	N	PCR	GST Free
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LEVY

Professional Partnership Levy – per week per educator	\$13.35	\$0.00	\$13.70	N	PCR	GST Free
Levy for Parents – per hour per child	\$1.80	\$0.00	\$1.85	N	PCR	GST Free

FEES

Playroom Hire – per session	\$20.50	\$0.00	\$21.01	N	PCR	GST Free
Playroom Resource Fee – per session	\$10.25	\$0.00	\$10.50	N	PCR	GST Free

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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FEES [continued]

Enrolment fee – per family	\$60.00	\$0.00	\$65.00	N	PCR	GST Free
Enrolment fee Occasional Care – Per family	\$31.00	\$0.00	\$32.00	N	PCR	GST Free
Discounted Annual Enrolment Fee – per family	\$31.00	\$0.00	\$32.00	N	PCR	GST Free
Information Search Fee – per item	\$45.00	\$0.00	\$46.00	N	PCR	GST Free
Training Course Fees – per course			Actual Cost	N	PCR	GST Free
Educator Registration Fee – per educator	\$350.00	\$0.00	\$360.00	N	PCR	GST Free

OPEN SPACE**CONSULTANCY SERVICES CHARGES**

Charge to cover the cost of staff involved in consultations with developers/consultants

HORTICULTURAL & LANDCARE ADVICE

per hour	\$324.00	\$30.27	\$333.00	Y	FCR	10%
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DEVELOPER CONTRIBUTIONS – OPEN SPACE (SEC 7.11) – DUBBO

Contributions required from Developers in accordance with Section 7.11 Contributions Plan - Open Space & Recreation Facilities

Note 1: Indexing is as per Sec.B10 of Contribution Plan.

CITYWIDE

Central (NTH)	\$591.62	\$0.00	\$606.41	N	REG	GST Exempt
Central (STH)	\$591.62	\$0.00	\$606.41	N	REG	GST Exempt
East (NTH)	\$591.62	\$0.00	\$606.41	N	REG	GST Exempt
East (STH)	\$591.62	\$0.00	\$606.41	N	REG	GST Exempt

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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CITYWIDE [continued]

West (NTH)	\$591.62	\$0.00	\$606.41	N	REG	GST Exempt
West (STH)	\$591.62	\$0.00	\$606.41	N	REG	GST Exempt

LOCAL PLANNING UNIT

Central (NTH)	\$1,173.74	\$0.00	\$1,203.08	N	REG	GST Exempt
Central (STH)	\$839.51	\$0.00	\$860.50	N	REG	GST Exempt
East (NTH)	\$1,173.74	\$0.00	\$1,203.08	N	REG	GST Exempt
East (STH)	\$1,241.90	\$0.00	\$1,272.95	N	REG	GST Exempt
West (NTH)	\$1,362.06	\$0.00	\$1,396.11	N	REG	GST Exempt
West (STH)	\$1,407.95	\$0.00	\$1,443.15	N	REG	GST Exempt

DRAFTING OF PLAN

Central (NTH)	\$5.24	\$0.00	\$5.30	N	REG	GST Exempt
Central (STH)	\$5.24	\$0.00	\$5.30	N	REG	GST Exempt
East (NTH)	\$5.24	\$0.00	\$5.30	N	REG	GST Exempt
East (STH)	\$5.24	\$0.00	\$5.30	N	REG	GST Exempt
West (NTH)	\$5.24	\$0.00	\$5.30	N	REG	GST Exempt
West (STH)	\$5.24	\$0.00	\$5.30	N	REG	GST Exempt

PLAN ADMINISTRATION

Central (NTH)	\$20.23	\$0.00	\$20.44	N	REG	GST Exempt
Central (STH)	\$20.23	\$0.00	\$20.44	N	REG	GST Exempt
East (NTH)	\$20.23	\$0.00	\$20.44	N	REG	GST Exempt
East (STH)	\$20.23	\$0.00	\$20.44	N	REG	GST Exempt
West (NTH)	\$20.23	\$0.00	\$20.44	N	REG	GST Exempt

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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PLAN ADMINISTRATION [continued]

West (STH)	\$20.23	\$0.00	\$20.44	N	REG	GST Exempt
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TREE CHARGES

Charge to cover the loss of amenity value of public tree within streetscapes and/or public lands.

Remove of public tree (request)	As per adopted Policy. Public Tree Removal - Amenity Valuation			N	FCR	GST Exempt
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GARDENING SERVICES

Private Work	Actual Costs + 25%			Y	FCR	10%
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NOXIOUS WEED REINSPECTION FEE

Charge to cover cost of reinspection

1st Inspection	\$263.00	\$0.00	\$270.00	N	FCR	GST Exempt
2nd Inspection	\$302.00	\$0.00	\$310.00	N	FCR	GST Exempt

NOXIOUS WEED CERTIFICATE FEE

Fee to cover the cost of issuing Noxious Weeds Certificate

per certificate	\$71.50	\$0.00	\$73.50	N	IS	GST Exempt
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MEMORIAL PLAQUES**BRONZE PLAQUE**

Bevel finished includes supply and delivery cost

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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BRONZE PLAQUE [continued]

A5 – 210mm x 148mm (5 lines)	\$0.00	\$22.36	\$246.00	Y	PCR	10%
A4 – 380mm x 215mm (6 lines)	\$0.00	\$35.64	\$392.00	Y	PCR	10%
Additional line (fee per line)	\$0.00	\$3.18	\$35.00	Y	PCR	10%
Images	at cost and delivery if applicable			Y	PCR	10%

ROCK

Rock – granite boulder cost (supply only)	\$0.00	\$15.00	\$165.00	Y	PCR	10%
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INSTALLATION OF PLAQUE & ROCK

A5 plaque	\$0.00	\$130.00	\$1,430.00	Y	PCR	10%
A4 plaque	\$0.00	\$272.00	\$2,992.00	Y	PCR	10%

PARKS & LANDCARE OPERATIONS**GRASS AND TURF CHARGES**

Charge to cover the cost of undertaking linemarking for other organisations

LINEMARKING

per hour 2 staff (materials at cost)	\$210.20	\$19.59	\$215.50	Y	FCR	10%
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SPRAYING PRIVATE LAND CHARGES

Charge to cover the cost of undertaking spraying on private land

Hire of spray unit – per day	\$82.00	\$7.68	\$84.50	Y	FCR	10%
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Fee (incl. GST)	GST	Fee type	GST Code
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WITH MOBILE SPRAY UNIT (TWO OPERATORS)

per hour (Business hours)	\$212.00	\$19.82	\$218.00	Y	FCR	10%
per hour (after hours)	\$417.00	\$38.91	\$428.00	Y	FCR	10%
plus chemical costs			Actual Cost	Y	FCR	10%

SLASHING CHARGES

Charge to cover cost of slashing on private land

TRACTOR DRIVEN SLASHER

per hour (Business hours)	\$252.00	\$23.55	\$259.00	Y	FCR	10%
per hour (after hours)	\$327.00	\$30.55	\$336.00	Y	FCR	10%

RAINBOW COTTAGE

Fees for 1 July 2021 to 31 December 2021 will be identical to the amount currently charged.
From 1 January 2022 the fee as shown in the "Year 2021/2022" column will apply.

Fees applied to users of the Long Day Care facility to partially offset the maintenance, operational and capital costs of the Centre and set at market rates.

PER CHILD

0-2 years room – per day	\$100.00	\$0.00	\$103.00	N	MB	GST Free
2-5 years room – per day	\$98.00	\$0.00	\$101.00	N	MB	GST Free
Equipment Levy – per family	\$163.00	\$0.00	\$166.00	N	MB	GST Free
Holding Bond – per family (refundable upon leaving Centre)	\$150.00	\$0.00	\$154.00	N	MB	GST Free
Casual Care Fee – per day – per child, for child giving up day	\$4.50	\$0.00	\$4.75	N	MB	GST Free
Casual Care Fee -per day – per child , for child receiving care (plus relevant child care fee)	\$4.50	\$0.00	\$4.75	N	MB	GST Free

Name	Year 20/21 Last YR Fee (incl. GST)	GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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½ DAY SHARE BY PERMANENT CHILDREN

Admin fee	\$9.00	\$0.00	\$10.00	N	MB	GST Free
0-2 years room— per ½ day	\$54.00	\$0.00	\$55.50	N	MB	GST Free
2-5 years room— per ½ day	\$52.00	\$0.00	\$53.50	N	MB	GST Free

½ DAY CASUAL CHILD (IE. NOT ENROLLED)

0-2 years room	\$55.00	\$0.00	\$56.50	N	MB	GST Free
2-5 years room	\$53.00	\$0.00	\$54.50	N	MB	GST Free

DUPLICATE RECEIPT PREPARATION

per computer receipt	\$5.00	\$0.00	\$5.00	N	MB	GST Free
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LATE PICK UP FEE

per child per 15 minutes or part thereof 1st child	\$25/1st child			N	MB	GST Free
per child per 15 minutes or part thereof 2nd child	\$15/2nd child			N	MB	GST Free
per child per 15 minutes or part thereof 3rd child & Subsequent child	\$10.00 3rd & subsequent Child			N	MB	GST Free

SPORTING FACILITIES

"Itinerant Trader Fee" - 200% increase on standard fee for hire facilities at venue. Itinerant Trader means a person, generally a retailer, who may (or may not) have one central fixed place of business and who travels between towns to sell goods directly to the Public. An Itinerant trader is not based in Dubbo LGA. The Itinerant Trade fee does not apply to vendors that are a part of an event, carnival, market, community fund-raising activity or the like held on public land.

SPORTING FACILITIES FEES

Dubbo Regional Sports Council – Affiliation Fee (set by Sports Council)	\$55.00	\$5.00	\$55.00	Y	FCR	10%
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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SPORTING FACILITIES FEES [continued]

Dubbo Regional Sports Council – Affiliation Fee (set by Sports Council)	\$55.00	\$5.00	\$55.00	Y	FCR	10%
Membership Fee (set by Dubbo Regional Sports Council @ AGM)						

GROUND PREPARATION FEE

Fees and charges applied to users of sporting facilities as per agreed briefs for sport specific preparation. Litter control to be charged to sporting organisations on a full cost recovery basis, noting that such charge would not apply if respective clubs undertake their own litter control.

Dubbo Australian Rules	\$879.21	\$81.93	\$901.19	Y	PCR	10%
Dubbo Junior Rugby League	\$4,967.68	\$462.90	\$5,091.87	Y	PCR	10%
Dubbo Junior Rugby Union	\$2,933.08	\$273.31	\$3,006.41	Y	PCR	10%
Dubbo Soccer	\$7,500.02	\$704.67	\$7,751.33	Y	PCR	10%
Dubbo Netball	\$6,568.00	\$612.02	\$6,732.20	Y	PCR	10%
Dubbo Cycle Club	\$1,314.46	\$52.95	\$582.40	Y	PCR	10%
Dubbo Ultimate Frisbee	\$44.25	\$4.12	\$45.36	Y	PCR	10%
Dubbo Softball	\$61.96	\$5.77	\$63.51	Y	PCR	10%
Wellington Soccer Association	\$79.70	\$7.43	\$81.70	Y	PCR	10%
Wellington Junior Rugby League	\$603.71	\$56.26	\$618.81	Y	PCR	10%
Wellington Junior Rugby Union	\$587.50	\$54.75	\$602.20	Y	PCR	10%
Wellington Tennis Club	\$413.05	\$38.49	\$423.38	Y	PCR	10%

RUGBY LEAGUE

Trial Match – per Match		Actual Costs		Y	FCR	10%
Macquarie – normal seasonal requirements	\$3,676.70	\$383.18	\$4,215.02	Y	PCR	10%
CYMS – normal seasonal requirements	\$3,925.22	\$431.72	\$4,748.93	Y	PCR	10%
Cowboys – normal seasonal requirements	\$1,349.46	\$125.75	\$1,383.20	Y	PCR	10%

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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RUGBY UNION

Trial Match – per match			Actual Costs	Y	FCR	10%
Kangaroos – normal seasonal requirements	\$4,517.70	\$525.43	\$5,779.68	Y	PCR	10%
Rhinos – normal seasonal requirements	\$4,046.75	\$315.12	\$3,466.28	Y	PCR	10%
Redbacks – normal seasonal requirements	\$610.00	\$56.84	\$625.25	Y	PCR	10%

CRICKET

Additional Wicket preparation			Actual Costs	Y	FCR	10%
Dubbo Junior	\$7,333.16	\$608.22	\$6,690.39	Y	PCR	10%
Dubbo Senior	\$53,777.19	\$4,460.49	\$49,065.37	Y	PCR	10%
Wellington Cricket Association	\$8,714.05	\$811.99	\$8,931.90	Y	PCR	10%

ATHLETICS

Dubbo Athletics	\$7,339.74	\$497.43	\$5,471.73	Y	PCR	10%
Wellington Little Athletics Club	\$1,630.22	\$151.91	\$1,670.98	Y	PCR	10%

TOUCH FOOTBALL

Dubbo Summer Competition	\$7,264.24	\$676.90	\$7,445.85	Y	PCR	10%
Dubbo Winter Competition	\$2,125.66	\$198.07	\$2,178.80	Y	PCR	10%
Wellington Touch Football Association	\$1,165.40	\$108.59	\$1,194.53	Y	PCR	10%

GENERAL FEES

Fees applied to hirers of this facility to partially offset operational costs.

Cleaning Additional – Amenities/Canteen/Function Rooms/Clubhouses		Actual Cost	Y	IS	10%
Linemarking		Actual Cost	Y	IS	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
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GENERAL FEES [continued]

Litter Control		Actual Cost	Y	FCR	10%
Bin Collection – per bin – scheduled weekly collection	\$4.00	\$0.41 \$4.50	Y	FCR	10%
Bin Collection – per bin – additional collection		Actual Cost	Y	FCR	10%
Additional Bin Supply and Collection		Actual Cost	Y	FCR	10%
Key Deposits – Barden Park (refundable in satisfactory condition)/Apex Oval/Vic Park/Dubbo Regional Cycling Facility	\$200.00	\$0.00 \$200.00	N	FCR	GST Exempt
Alarm / Security Call Out Fee (plus \$50.00 Administration Charge)		Actual Cost + \$50	Y	FCR	10%
Full cost recovery of contractor charge plus administration charge					
Loss / Damage / Repair of Equipment		Actual Cost	Y	FCR	10%
Full cost recovery of contractor charge					
Traffic Management – barrier boards, water barriers, fence webbing etc		Actual Cost	Y	FCR	10%
Community and Recreation on call staff call out – user group fault	\$103.00	\$9.64 \$106.00	Y	FCR	10%

USE OF LIGHTS CHARGES

Fees applied to hirers of this facility to partially offset operational costs.

GENERAL USE FOR CASUAL HIRE AND TRAINING

All fields Dubbo & Wellington	Net Metered Cost (NMC) + 100%.	Y	PCR	10%
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SPORTING CLUBS STORAGE CHARGE

Fee to partially cover costs associated with providing the facility.

COUNCIL BUILDINGS – PERMANENT STORAGE

Annual Council Storage/storage containers – per square metre	\$5.00	\$0.48 \$5.25	Y	FCR	10%
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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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SPORTING GROUND HIRE FEE

Fees applied to hirers of this facility to partially offset operational costs.

Commercial Events – per day	\$0.00	\$86.36	\$950.00	Y	PCR	10%
Community Event (non sporting) – NFP – per day	\$0.00	\$24.55	\$270.00	Y	PCR	10%
Community Event (non sporting) – NFP – No additional services – less than 3 hours	\$0.00	\$7.27	\$80.00	Y	PCR	10%

PARKS & GARDENS HIRE FEE

Fees applied to hirers of this facility to partially offset operational costs.

Commercial Event– per day	\$0.00	\$95.00	\$1,045.00	Y	PCR	10%
Community Event – NFP – per day	\$0.00	\$27.00	\$297.00	Y	PCR	10%
Community Event – NFP/Charity – no additional services – less than 3 hours	\$0.00	\$8.00	\$88.00	Y	PCR	10%
Community Event – Charity – per day	\$0.00	\$16.00	\$176.00	Y	PCR	
Markets – NFP – per day	\$0.00	\$27.00	\$297.00	Y	PCR	10%
Markets – Charity – per day	\$0.00	\$16.00	\$176.00	Y	PCR	10%
Markets – Commercial – per day	\$0.00	\$37.00	\$407.00	Y	PCR	10%
Wongarbon Clubhouse Hire – per day	\$0.00	\$3.00	\$33.00	Y	PCR	10%
Wongarbon Clubhouse Hire – per hour	\$0.00	\$1.00	\$11.00	Y	PCR	10%
DRBG/Wellington Japanese Garden – Wedding Hire	\$0.00	\$20.00	\$220.00	Y	PCR	10%

SPORTING FACILITIES – HIRE FEE

APEX OVAL\BARDEN PARK\VICTORIA PARK NO.1 OVAL\DUBBO REGIONAL CYCLING FACILITY

Fees applied to various users of the services to partially offset operational costs.

Meeting Hire <2 hours – excluding cleaning if required – per use	\$0.00	\$4.00	\$44.00	Y	PCR	10%
Casual Hire Function Room – NFP – excluding cleaning if required – per use	\$0.00	\$11.00	\$121.00	Y	PCR	10%
Casual Hire Function Room & Kitchen/Canteen – NFP – excluding cleaning if required – per use	\$0.00	\$22.00	\$242.00	Y	PCR	10%

continued on next page ...

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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APEX OVAL\BARDEN PARK\VICTORIA PARK NO.1 OVAL\DUBBO REGIONAL CYCLING FACILITY [continued]

Casual Hire function room & Kitchen/canteen – private function – excluding cleaning if required – per use	\$0.00	\$50.00	\$550.00	Y	PCR	10%
Casual Hire – Apex Corporate Lounge – per use	\$0.00	\$8.00	\$88.00	Y	PCR	10%
Barden Park Downstairs Area – excluding cleaning if required – per use	\$0.00	\$15.00	\$165.00	Y	PCR	10%
Barden Park Downstairs Area – per hour excluding cleaning if required – per use	\$0.00	\$2.00	\$22.00	Y	PCR	10%

DUBBO RUGBY CLUBHOUSE/DUBBO TOUCH CLUBHOUSE/DUBBO JUNIOR RUGBY LEAGUE CLUBHOUSE

Fees applied to various users of the services to partially offset operational costs.

Casual hire – NFP – per use – excluding clean if required	\$0.00	\$16.00	\$176.00	Y	PCR	10%
Casual hire – private – per use – excluding clean if required	\$0.00	\$37.00	\$407.00	Y	PCR	10%
Meeting Hire <2 hours – per use – excluding clean if required	\$0.00	\$4.00	\$44.00	Y	PCR	10%
Junior Rugby League Clubhouse – per use – NRL/CRL			No Charge	Y	PCR	10%
Junior Rugby League Canteen (including coffee machine) – per use – excluding clean if required	\$0.00	\$45.45	\$500.00	Y	PCR	10%
Junior Rugby League Canteen (not including coffee machine) – per use – excluding clean if required	\$0.00	\$0.00	\$350.00	N	PCR	10%

BARDEN PARK ATHLETICS FACILITY

Little Athletics/Senior Athletics – Regional Carnival – Full Facility	\$0.00	\$150.00	\$1,650.00	Y	PCR	10%
Little Athletics/Senior Athletics – State/National Carnival – Full Facility	\$0.00	\$285.50	\$3,140.50	Y	PCR	10%
Coaching – NFP – per hour	\$0.00	\$1.00	\$11.00	Y	PCR	10%
Coaching – Professional – per hour	\$0.00	\$2.00	\$22.00	Y	PCR	10%
Hurdles			Actual Cost	Y	PCR	10%
Steeple Chase Hurdles			Actual Cost	Y	PCR	10%
Pole Vault			Actual Cost	Y	PCR	10%

Name	Year 20/21 Last YR Fee (incl. GST)	GST	Year 21/22 Fee (incl. GST)	GST	Fee type	GST Code
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SCHOOLS USAGE FEE (GENERAL FEES MAY APPLY)

Fee to partially cover costs associated with providing the facility.

SCHOOL ATHLETICS CARNIVAL – BARDEN PARK

per day	\$390.00	\$42.73	\$470.00	Y	PCR	10%
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SCHOOL ATHLETICS CARNIVAL – RYGATE PARK

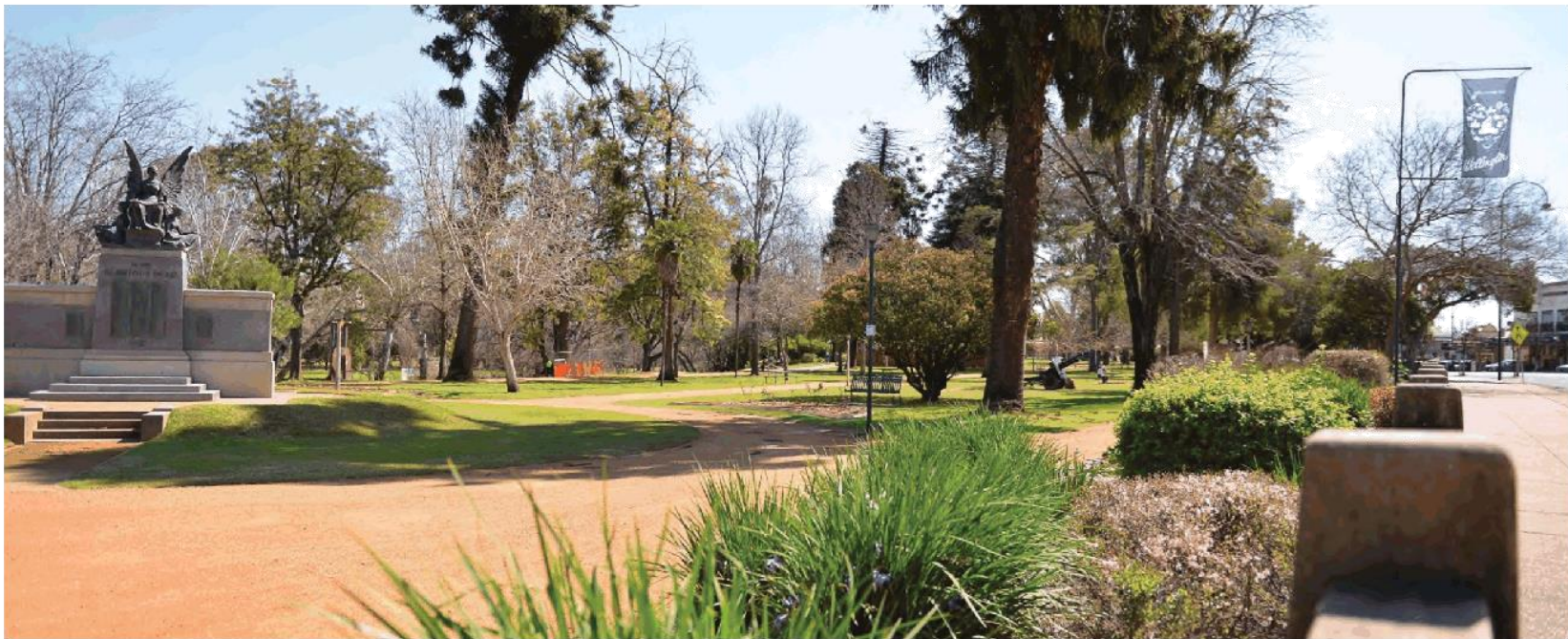
per day	\$120.00	\$11.36	\$125.00	Y	PCR	10%
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CONSULTANCY SERVICES CHARGES

per hour	\$324.00	\$30.27	\$333.00	Y	FCR	10%
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ANNUAL STATEMENT OF REVENUE POLICY

2021/2022 Annual Statement of Revenue Policy



ANNUAL STATEMENT OF REVENUE POLICY

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ANNUAL STATEMENT OF REVENUE POLICY

PART 1 INTRODUCTION

- 1.1 On 29 March 2017, the NSW Parliament passed the Local Government Amendment (Rates – Merged Council Areas) Bill 2017 providing rate protection for residents of NSW Merged Councils. The bill froze rates on their current paths for a period of 5 years, which continues until 30 June 2021.
- 1.2 As a merged Council, Dubbo Regional Council are required to establish a new, equitable rating structure and have the rates structure harmonised by 1 July 2021.

PART 2 REVENUE POLICY (SEC 405(2))**Revenue Policy (Sec 405(2))**

- 2.1 Section 405 of the Local Government Act 1993 requires a Statement of Council's Revenue Policy to be included in the Operational Plan. This document constitutes the Dubbo Regional Council Revenue Policy and is prepared in accordance with Section 405(2) of the Local Government Act 1993.
- 2.2 The Revenue Policy includes the following statements for the 2021/2022 year:
1. Rates Statement
 2. Annual Charges Statement
 3. Charges for Actual Use of Services Statement
 4. Fees and Charges Statement
 5. Statement of Proposed Borrowings
 6. GST Implications
 7. Interest on Overdue Rates & Charges

- 2.3 The rating structures for the former Dubbo City Council and Wellington Council were required to be maintained for four rating years due to the Rates Path Freeze.

PART 3 RATES STATEMENT**The Local Government Act****2021/2022 Rate Peg**

- 3.1 The Independent Pricing and Regulatory Tribunal (IPART) have determined that Council's General Income may be increased by 2.0% under section 506 of the Local Government Act 1993, for the 2021/2022 rating year. Dubbo Regional Council's budget is based on the full 2.0% increase. This will provide a rate yield of \$38,034,048 as per the table presented below.

Ordinary Rates

- 3.2 Section 494 of the Local Government Act 1993 requires Council to make and levy ordinary rates for the year 2021/2022.
- 3.3 In accordance with the provisions of Section 514 of the Act, all parcels of rateable land in the Council's area have been declared to be within one or other of the following categories.
- Residential
 - Farmland
 - Mining
 - Business

ANNUAL STATEMENT OF REVENUE POLICY

- 3.4 Council utilises the provisions of Section 528 and 529 of the Local Government Act 1993 in determining sub-categories for one or more rating categories and in applying differential rating to the categories of ordinary rates.
- 3.5 All rating categories and sub-categories from the former Dubbo City Council and Wellington Council rating structures have been maintained. Due to duplication or similarities of existing category and sub-category names within the former Dubbo City Council and Wellington Council rating structures, the names of some sub-categories have been amended in order to distinguish the area within the Dubbo Regional Council Local Government area to which the sub-category applies.
- 3.6 Dubbo Regional Council has determined the following categories/sub categories of rates will apply in the 2021/2022 rating year.
- Residential Ordinary
 - Residential Urban
 - Residential Firgrove
 - Residential Richmond
 - Residential Wellington
 - Residential Village
 - Residential Geurie
 - Business Ordinary
 - Business Central Business District
 - Business Wellington
 - Business East Dubbo
 - Business Cobra Street
 - Business Wellington Road
 - Farmland Ordinary
 - Mining Ordinary
- 3.7 The determination of the category for each parcel of rateable land is in accordance with the definitions set out in Sections 515, 516, 517, 518 and 519 of the Act.
- 3.8 All parcels of land within the Council area have been categorised for rating purposes in accordance with the requirements of the Local Government Act 1993.
- 3.9 New parcels of land are categorised when supplementary or new rate notices are issued. Strata lots and Company titles are taken to be separate parcels of land for the purposes of categorisation.

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The details of the rate structure adopted for 2021/2022 is shown below					
Proposed Ordinary Rates including a 2.0% General Variation Increase					
Ordinary Rate Category / Sub-category	Ordinary Rate Sub-category Definition	Ad Valorem (or rate in \$) Amount	Minimum Amount	Estimated Total Yield	Yield %
Residential Ordinary	Within the areas that are outside the defined Dubbo Urban, Firgrove, Richmond, Wellington, Village and Geurie areas	0.5329	\$544.00	\$3,280,591	8.6%
Residential Dubbo Urban	Within the defined Dubbo Urban area	0.7656	\$715.70	\$16,599,437	43.6%
Residential Firgrove	Within the defined Firgrove development	0.5644	\$699.60	\$261,385	0.7%
Residential Richmond	Within the defined Richmond development	0.5644	\$699.60	\$186,099	0.5%
Residential Wellington	Within the defined Wellington Urban area	1.8675	\$540.00	\$1,603,364	4.2%
Residential Village	Within the defined Village areas of Ballimore, Brocklehurst, Eumungerie and Wongarbon	0.6052	\$565.00	\$240,397	0.6%
Residential Geurie	Within the Village Geurie	0.6052	\$565.00	\$126,167	0.3%
Business Ordinary	Within the Dubbo, Wellington areas that are outside the township of Wellington and the defined CBD, East Dubbo, Cobra St, Wellington Rd areas	1.0470	\$715.70	\$3,783,370	9.9%
Business - Central Business District	Within the defined CBD area	2.5930	\$715.70	\$4,283,537	11.3%
Business Wellington	Within the township of Wellington	2.5709	\$715.70	\$348,070	0.9%
Business East Dubbo	Within the defined East Dubbo area	3.1795	\$715.70	\$464,843	1.2%
Business Cobra Street	Within the defined Cobra Street bulky goods precinct	3.1795	\$715.70	\$243,868	0.6%
Business Wellington Rd	Within the defined Wellington Road area	3.1795	\$715.70	\$265,800	0.7%
Farmland Ordinary	All land which has been declared Farmland	0.4434	\$380.46	\$6,345,989	16.7%
Mining Ordinary	All land which has been declared Mining	6.0000	\$565.00	\$1,130	0.0%
Estimated Total Yield \$				\$38,034,048	

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3.10 All figures are based on valuations on hand as at 6 April 2021. Council, in levying the 2021/2022 rates must take necessary steps to avoid exceeding the allowable notional yield for 2021/2022. The ad-valorem amounts contained within this document may be varied slightly prior to the Making of the Rates and Charges for 2021/2022, depending on the current land valuations at the adoption of the rates, to ensure Council does not exceed its allowable notional yield.

PART 4 ANNUAL CHARGES STATEMENT (SECTION 405(2))

4.1 In accordance with the provisions of Section 405 of the Act, the Council has resolved to make and levy the following annual charges:

DOMESTIC WASTE MANAGEMENT SERVICE CHARGE (SECTION 496)**Domestic Waste Management Service Charge – 3 Bin Service**

- 4.2 A Domestic Waste Management Service is to be available to all residential properties in the urban areas of Brocklehurst, Dubbo, Geurie, Wellington and Wongarbron which have been defined on a map marked for this purpose.
- 4.3 The annual charge for 2021/2022 is \$411.00. This charge provides for a once weekly kerbside collection service of one weekly 240 litre food and garden waste bin service, a once weekly kerbside collection of 140 litre garbage bin and a fortnightly kerbside collection for one 240 litre bin of mixed recycling
- 4.4 Under section 496(2) of the Local Government Act 1993 Council may make an annual charge for the provision of a domestic waste

management service for a parcel of land that is exempt from rating if the service is available for that land and the owner of that land requests or agrees to the provision of the service to that land.

- 4.5 Council will grant a voluntary pension rebate of \$52.00 on the Domestic Waste Management Service Charge – 3 Bin Service in 2021/2022.
- 4.6 To be eligible to receive the voluntary rebate the property owner must be eligible to receive a Pensioner Concession on their Ordinary Rates and Annual Charges under section 575 of the Local Government Act 1993.
- 4.7 The voluntary Pension Rebate – Domestic Waste will be granted or abandoned on a quarterly basis as per the eligibility criteria for a Pension Concession granted under section 575 of the Local Government Act 1993.
- 4.8 The estimated yield from this annual charge in 2021/2022 is \$6,280,238.

Domestic Waste Management Service Charge – 2 Bin Service

- 4.9 A Domestic Waste Management Service is to be available to all residential properties located in the urban fringe and outer areas of Brocklehurst, Dubbo, Geurie, Wellington and Wongarbron, the villages of Ballimore, Bodangora, Dripstone, Elong Elong, Euchareena, Eumungerie, Mogriguy, Mumbil, Nanima, North Yeoval and Stuart Town, and the areas of Cadonia Estate, Firgrove Estate, Richmond Estate, Ponto Falls and Wellington Caves; which have been defined on a map marked for this purpose.

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4.10 The Domestic Waste Management Service Charge – 2 Bin Service will apply to multiple unit dwellings on single title lots such as retirement villages, gated communities and apartment blocks and to Strata title units with greater than 2 lots in the registered Strata Plan.

4.11 The annual charge for 2021/2022 is \$335.00. This charge provides for a once weekly kerbside collection service of a 240 litre Garbage bin and a fortnightly kerbside collection for one 240 litre bin of mixed recycling.

4.12 Multiple unit dwellings situated on a single title property will be levied a Domestic Waste Management Service Charge – 2 Bin Service for each unit for dwellings comprising up to and including eight (8) units.

4.13 Multiple unit dwellings comprising more than eight (8) units will be levied (8) times the Domestic Waste Management Service Charge – 2 Bin Service (\$3,192.80) plus one (1) Domestic Waste Management Service Charge – 2 Bin Service for every two (2) unit dwellings in excess of eight (8) (rounded up to the next whole number in the case of an odd number of units).

4.14 The estimated yield from this annual charge in 2021/2022 is \$1,549,491.

Capacity Upgrade – 3 Bin Service

4.15 In exceptional circumstances, and as approved by the Manager Resource Recovery and Efficiency, approval may be granted for a

weekly 240 litre Garbage Bin rather than the standard weekly 140 litre bin.

4.16 The additional charge for this extra capacity will be \$85.50 in 2021/2022. This is an annual charge and will not be levied on a pro-rata basis.

4.17 The estimated yield from this annual charge in 2021/2022 is \$8,881.

Domestic Waste Management Charge – Vacant Land

4.18 A Domestic Waste Charge – Vacant Land for 2021/2022 of \$103.50 is applicable to all vacant parcels of land categorised as Residential for rating purposes within the defined three (3) bin or two (2) bin kerbside collection areas.

4.19 The estimated yield from Domestic Waste Management Services for 2021/2022 is \$92,808.

Additional Domestic Waste Management Services

4.20 Additional Domestic Waste Management Recycling Service for residential dwellings.

The annual charge for 2021/2022 is \$137.00. This charge provides for a once fortnightly kerbside collection for one 240 litre bin of mixed recycling.

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- 4.21 Additional Domestic Waste Management Food Organics and Garden Organics Service for residential dwellings.
- 4.22 The annual charge for 2021/2022 is \$134.00. This charge provides for a once weekly kerbside collection service of one weekly 240 litre food and garden waste bin service.

OTHER WASTE MANAGEMENT CHARGES (SECTION 501)**Non-Domestic Waste Collection Service Charge**

- 4.23 A weekly kerbside garbage collection service is available to all non-residential properties in the designated kerbside collection area. The annual charge will only be applied to those properties for which the service is provided.
- 4.24 The annual charge for 2021/2022 is \$227.00. This charge provides for a once weekly kerbside collection service of one 240 litre garbage bin.
- 4.25 The estimated yield from this annual charge for 2021/2022 is \$382,360.

Non-Domestic Recycling Service Charge

- 4.26 Fortnightly Non-Domestic Recycling collections will be provided to all non-residential properties in the designated kerbside collection area that require the service. The annual charge

provides for a fortnightly kerbside collection of the 240 litre bin of mixed recycling.

- 4.27 The annual charge proposed for 2021/2022 is \$137.00 per bin, per annum.
- 4.28 The estimated yield from this annual charge is \$155,610.

Non-Domestic Green Waste Collection Service Charge

- 4.29 Food and Garden Waste collections will be available to all non-residential properties in the designated 3-bin kerbside collection area that require the service. The annual charge provides for a weekly kerbside garbage collection service of one 240 litre Food and Garden Waste bin.
- 4.30 The annual charge for 2021/2022 is \$134.00 per bin, per annum.
- 4.31 The estimated yield from this annual charge is \$5,720.

Waste Management Service (Rural) Charge

- 4.32 A waste management service (Rural) charge is applicable to all rural parcels of rateable land with households located thereon located outside the defined waste collection zones and covers the disposing of small domestic quantities (equivalent to wheelie bin capacity).
- 4.33 The annual charge finances the operation of rural household waste transfer stations and the cost of disposing of small

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quantities of rural household waste at the Whylandra Waste and Recycling Centre and Wellington Waste Facility.

4.34 The annual charge for 2021/2022 is \$147.00 (including GST) and the charge is based on the revenue required to cover the “reasonable cost” of providing this service for 2021/2022.

4.35 The estimated yield from this annual charge for 2021/2022 is \$172,179.

SEWERAGE SERVICE CHARGE – RESIDENTIAL**Dubbo Residential Sewer Charge**

4.36 It has been resolved to make and levy an annual sewerage service charge on residential properties.

4.37 The annual sewerage service charge to apply to all single dwellings, and each rateable parcel of land which has been created under a Strata Title subdivision, Community or Neighbourhood Plan and vacant land where a sewerage service is available will be \$815.50.

4.38 The annual sewerage service charge to apply to all residential multiple residence properties where individual separate occupancies are situated on a single parcel of land (includes non-strata flats, units, villas and dwellings within retirement villages)

will be the number of occupancies x the residential single dwelling annual charge x .5.

4.39 The estimated yield from the above annual charge for 2021/2022 is \$12,153,891.

Wellington Residential Sewer Charge

4.40 It has been resolved to make and levy an annual sewerage service charge on residential properties.

4.41 The annual sewerage service charge to apply to all single dwellings, and each rateable parcel of land which has been created under a Strata Title subdivision, Community or Neighbourhood Plan and vacant land where a sewerage service is available will be \$714.57.

4.42 The estimated yield from the above annual charge for 2021/2022 is \$1,356,634.

Wellington Sewer Charge - Unoccupied

4.39 It has been resolved to make and levy an annual sewerage service charge on residential properties.

4.43 The annual sewerage service charge to apply to all vacant parcels of land within the township of Wellington where a sewerage

ANNUAL STATEMENT OF REVENUE POLICY

service is available. The annual charge for 2021/2022 will be \$632.43

4.44 The estimated yield from the above annual charge for 2021/2022 is \$86,380.

Mumbil Sewer Charges

4.45 It has been resolved to make and levy an annual sewerage service charge on residential properties.

4.46 The annual sewerage service charge to apply where a sewerage service is available will be \$669.55.

4.47 The estimated yield from the above annual charge for 2021/2022 is \$64,669.

Mumbil Sewer Charge – Unoccupied

4.48 It has been resolved to make and levy an annual sewerage service charge on unoccupied residential properties.

4.49 The annual sewerage service charge to apply to all each unoccupied rateable parcel of land where a sewerage service is available will be \$632.43.

4.50 The estimated yield from the above annual charge for 2021/2022 is \$4,319.

Geurie Sewer Charge

4.51 It has been resolved to make and levy an annual sewerage service charge on residential properties.

4.52 The annual sewerage service charge to apply where a sewerage service is available will be \$714.57.

4.50 The estimated yield from the above annual charge for 2021/2022 is \$131,759.

Geurie Sewer Charge - Unoccupied

4.51 It has been resolved to make and levy an annual sewerage service charge on residential properties.

4.52 The annual sewerage service charge to apply to all each unoccupied rateable parcel of land where a sewerage service is available will be \$632.43.

4.53 The estimated yield from the above annual charge for 2021/2022 is \$14,191.

Religious Property Sewer Charge - Wellington

4.54 The annual sewerage service charge to apply to all religious properties where a sewerage service is available will be \$572.75.

4.55 The estimated yield from the above annual charge for 2021/2022 is \$1,118.

Religious Property Sewer Charge - Village

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4.56 The annual sewerage service charge to apply to all religious properties where a sewerage service is available will be \$572.75.

WATER SUPPLY SERVICE ACCESS CHARGE

4.57 The pricing policy for 2021/2022 will comprise – An access charge (annual charge under Section 501).

4.58 Council will be maintaining separate charging structures for the former Dubbo City Council and Wellington Council.

4.59 The amount of the access charge applicable to each property will be in accordance with the size of the water service provided to that property.

The access charge for each size of water service proposed for 2021/2022 is as follows:

Former Dubbo City Council	Annual Charge
Meter Size	
20mm	\$286.40
25mm	\$446.78
30/32mm	\$733.15
40mm	\$1,145.55
50mm	\$1,789.93
65mm	\$3,024.25
80mm	\$4,582.21
100mm	\$7,159.71
150mm	\$16,117.90
200mm	\$28,639.53

4.60 A minimum charge being the amount equivalent to a 20mm water service charge will apply to each rateable parcel of land which has been created under a strata title subdivision, community or neighbourhood plan.

4.61 A minimum charge being the amount equivalent to a 20mm water service charge will apply to each parcel of rateable land which does not have a water service connected but to which a water service is available in accordance with the provision of Section 552 (1) (b) of the Local Government Act 1993.

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Former Wellington Council Tariff Description	Annual Availability Charge
Domestic	\$439.55
Commercial 20mm	\$532.42
Commercial 25mm	\$823.75
Commercial 31mm	\$1,272.17
Commercial 32mm	\$1,356.03
Commercial 38mm	\$1,921.62
Commercial 40mm	\$2,118.31
Commercial 50mm	\$3,306.27
Commercial 80mm	\$8,472.79
Commercial 100mm	\$13,241.48
Commercial 150mm	\$29,783.47
Un-connected services	\$439.55
Connected service – no meter	\$532.42
Dedicated fire service	\$532.42
Commercial (Non Profit)	\$823.75
Commercial 50mm	
Un-connected service	\$439.55
Connected service – no meter	\$532.42
Dedicated fire service	\$532.42
Church Properties	
Connected Wellington – non residential	\$425.91
Connected Village	\$351.64

4.64 The total estimated yield from these annual charges for 2021/2022 is \$8,358,148

DRAINAGE SERVICE CHARGE - DUBBO

- 4.65 It has been resolved to make and levy an Annual Charge for drainage services as provided for by the provisions of Section 501(1).
- 4.66 The Annual Charge will be levied on each parcel of rateable land in the defined “urban” area. The defined “urban” area is the same area to which the Residential - Urban Ordinary Rate is applied.
- 4.67 The amount of the Annual Charge per rateable parcel for 2021/2022 is \$100.74 and is an increase of 2.0% over the Annual Charge for 2020/2021.
- 4.68 The estimated yield from the Annual Charge in 2021/2022 is \$1,561,692, an increase of 2.0% over the Annual Charge for 2020/2021.

PART 5 CHARGES FOR ACTUAL USE OF SERVICES

STATEMENT (SECTION 405 (2))

- 5.1 In accordance with the provisions of Section 502 of the Act, the Council has resolved to make and levy the following charges for the actual use of services as follows:

WATER SUPPLY SERVICE USAGE CHARGE

- 5.2 A charge will be raised for the use of the water supply service on a consumption year basis recorded by the meter or meters servicing each property.

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5.3 The usage charge applicable to properties in the former Dubbo City Council will apply as follows:

Residential Properties	
All consumption – per kilolitre	\$2.17
Non Residential Properties	
All consumption – per kilolitre	\$2.17

5.4 The usage charges applicable to properties in the former Wellington Council will apply as follows:

Tariff	Consumption Charge	Consumption Charge	Consumption Charge	Consumption Charge
From KL	0	301	501	10,001
To KL	300	500	10,000	-
Domestic	\$2.36	\$2.41	\$2.59	\$2.79
Commercial	\$1.63	\$1.76	\$2.14	\$2.68
Connected Service No meter	20 KL per Quarter			

5.5 The total estimated yield from the above usage charges for 2021/2022 is \$18,217,155.

SEWERAGE SERVICE CHARGES – NON RESIDENTIAL

Dubbo Non Residential Sewer Charges

5.6 The use of the Sewerage Service by all non-residential properties will be charged on a quarterly basis in accordance with the following pricing structure.

$$B = SDF \times (AC + C \times UC)$$

$$B = \text{Quarterly Sewerage Service Charge – Non Residential}$$

$$SDF = \text{Sewerage Discharge Factor}$$

$$AC = \frac{(AC_{20} \times D^2)}{400}$$

5.7 This equates to the following Access charge (AC) for the various water connection sizes.

	Quarterly Amount	Annual Equivalent
20mm	\$107.43	\$429.72
25mm	\$167.86	\$671.44
32mm	\$275.02	\$1,100.08
40mm	\$429.72	\$1,718.88
50mm	\$671.44	\$2,685.75
65mm	\$1,134.73	\$4,538.92
80mm	\$1,718.88	\$6,875.52
100mm	\$2,685.75	\$10,743.00
150mm	\$6,042.94	\$24,171.75

5.8 The Access Charge (AC) is applicable to each water service connected to a property in accordance with the size of the meter fitted to the service.

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D	=	Water Supply Service Connection Size	
C	=	Annual Water Consumption	
UC	=	Usage Charge	\$2.34/KL
Minimum Quarterly Sewerage Charge – Non Residential			\$203.87

Wellington Non Residential Sewer Charges

5.9 The use of the Sewerage Service by all non-residential properties will be charged on a quarterly basis in accordance with the following pricing structure:

$$B = SDF \times (AC + C \times UC)$$

$$B = \text{Quarterly Sewerage Charge – Non Residential}$$

$$SDF = \text{Sewerage Discharge Factor}$$

$$AC = \frac{(AC_{20} \times D^2)}{400}$$

5.10 This equates to the following Access Charge (AC) for the various water connection sizes:

Meter Size	Quarterly Amount	Annual Equivalent
20mm	\$95.26	\$381.04
25mm	\$148.85	\$595.38
31mm	\$228.86	\$915.45
32mm	\$243.87	\$975.46
38mm	\$343.89	\$1,375.55
40mm	\$381.04	\$1,524.16
50mm	\$595.38	\$2,381.50
80mm	\$1,524.16	\$6,096.64
100mm	\$2,381.50	\$9,526.00

150mm	\$5,358.38	\$21,433.50
Un-connected service	\$151.70	\$606.80
Connected Service No Meter	\$172.21	\$688.82
Commercial (non-profit) 50mm	\$152.87	\$611.49
Churches*		
Connected Villages		\$490.87
Connected Wellington		\$490.87

5.11 The Access Charge (AC) is applicable to each water service connected to a property in accordance with the size of the meter fitted to the service.

D	=	Water Supply Service Connection Size	
C	=	Annual Water Consumption	
UC	=	Usage Charge	\$1.01/KL
Minimum Quarterly Sewerage Charge – Non Residential			\$178.64

5.12 The total estimated yield from the above charges for 2021/2022 is \$3,863,171.

PART 6 FEES AND CHARGES STATEMENT (SECTION 405(2))

- 6.1 Council has resolved to apply fees and user charges in respect of its regulatory functions and the services it provides.
- 6.2 Section 608 (1) of the Act provides that Council may charge and recover an approved fee for any services it provides.
- 6.3 Section 608 (2) provides that the services for which an approved fee may be charged include the following services provided under the Act or any other Act or the regulations by the Council:

ANNUAL STATEMENT OF REVENUE POLICY

- supplying a service, product of commodity
 - giving information
 - providing a service in connection with the exercise of the council's regulatory functions – including receiving an application for approval, granting an approval, making an inspection and issuing a certificate
 - allowing admission to any building or enclosure
- 6.4 Section 610D provides that a council, if it determines the amount of an approved fee for a service, must take into consideration the following factors:
- the cost to the Council of providing the service
 - the price suggested for that service by any relevant industry body or in any schedule of charges published, from time to time, by the department.
 - the importance of the service to the community
 - any factors specified in the regulations
- 6.5 The actual fees and charges proposed to be applied by Council for 2021/2022 are detailed in the Revenue Policy document attached to the Chief Executive Officer's budget report.
- 6.6 The document includes the details of each fee, charge or contribution, Council's pricing policy and a comment as to the purpose of the fee, charge or contribution.

PART 7 STATEMENT OF PROPOSED BORROWINGS (SECTION 405(2))

- 7.1 Council does not propose to secure long term external borrowings during 2021/2022 to fund major capital projects.

PART 8 GST IMPLICATIONS

- 8.1 The GST legislation (Division 38) provides that the supply of water, sewer, drainage and child care services are GST free.
- 8.2 In addition Division 81 provides that certain fees and charges are excluded from GST.
- 8.3 All other goods and services provided by the Council are subject to GST and this is included in the amount of the fees and charges determined for 2021/2022.
- 8.4 The Revenue Policy document attached to the Chief Executive Officer's budget report details the Base Amount of each fee and charge, the GST amount if applicable and the actual amount that will be applied for each fee or charge.

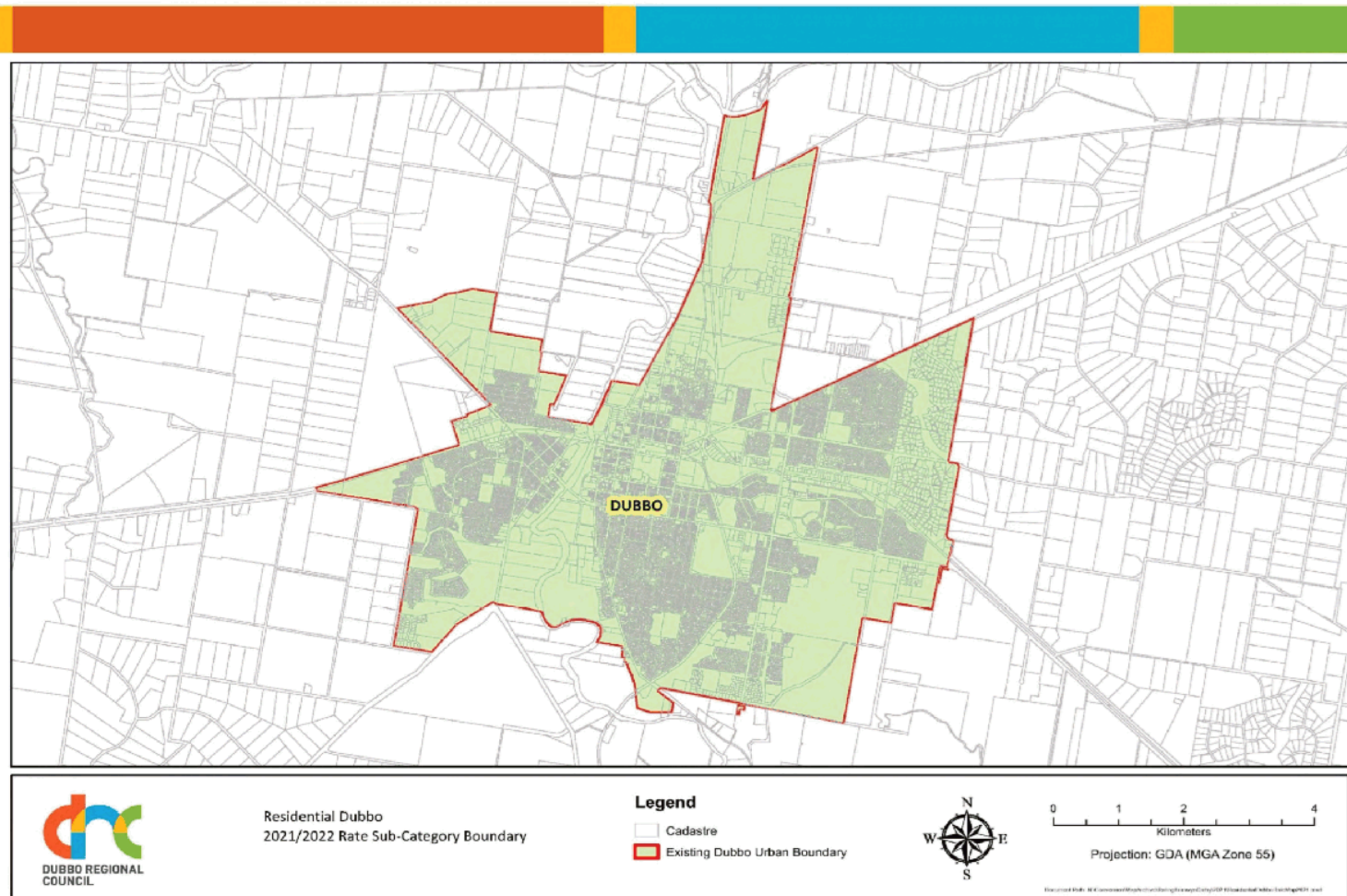
PART 9 INTEREST ON OVERDUE RATES AND CHARGES

- 9.1 Council will calculate interest on overdue rates and charges during 2021/2022 using the maximum charge as determined by the minister for Local Government, in accordance with Section 566(3) of the Local Government Act 1993.

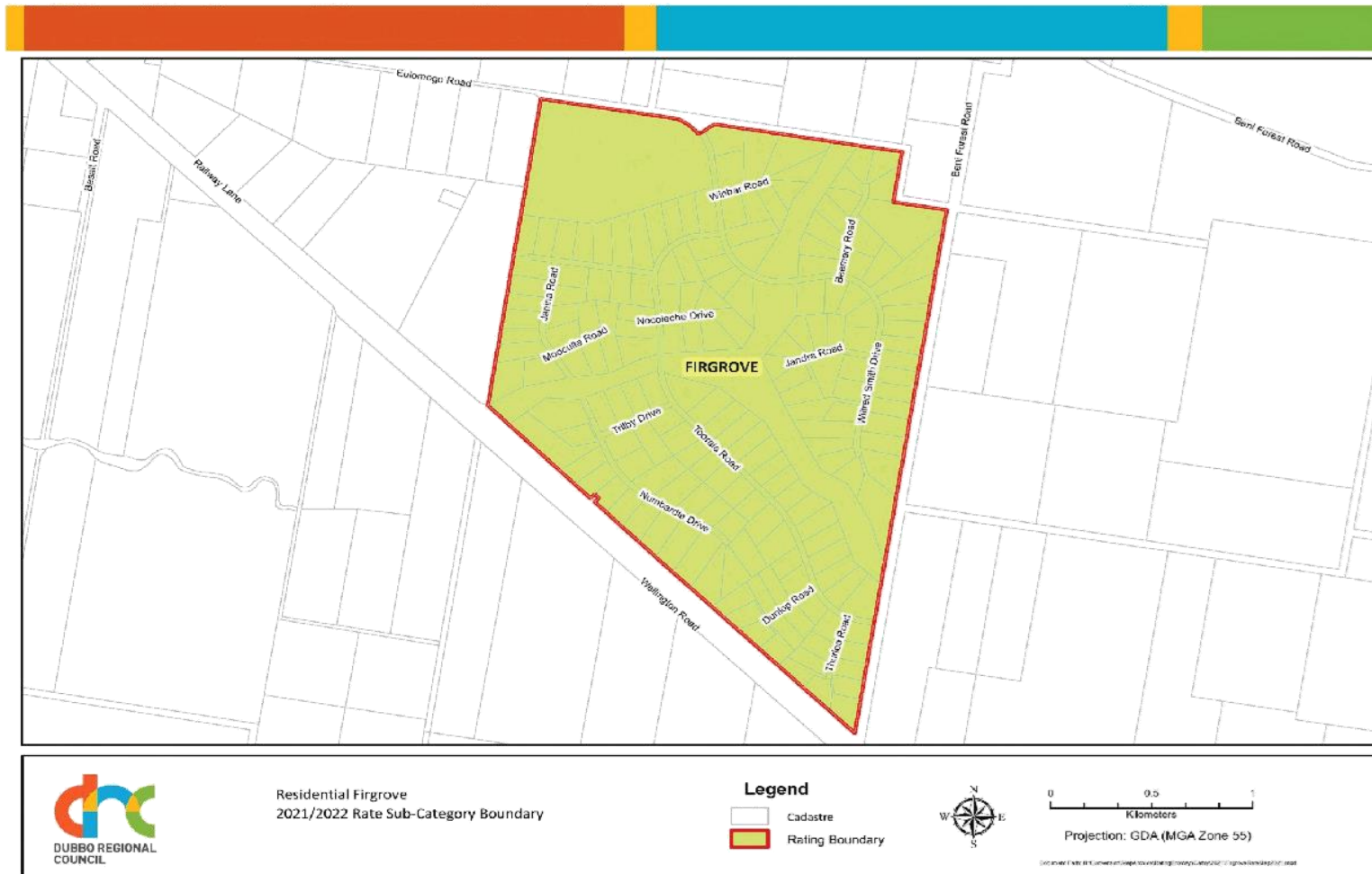
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- 9.2 The Minister for Local Government has not announced the maximum interest rate applicable for 2021/2022.
- 9.3 Interest will not be charged for those eligible ratepayers under Council's COVID-19 Rates Financial Assistance Policy.

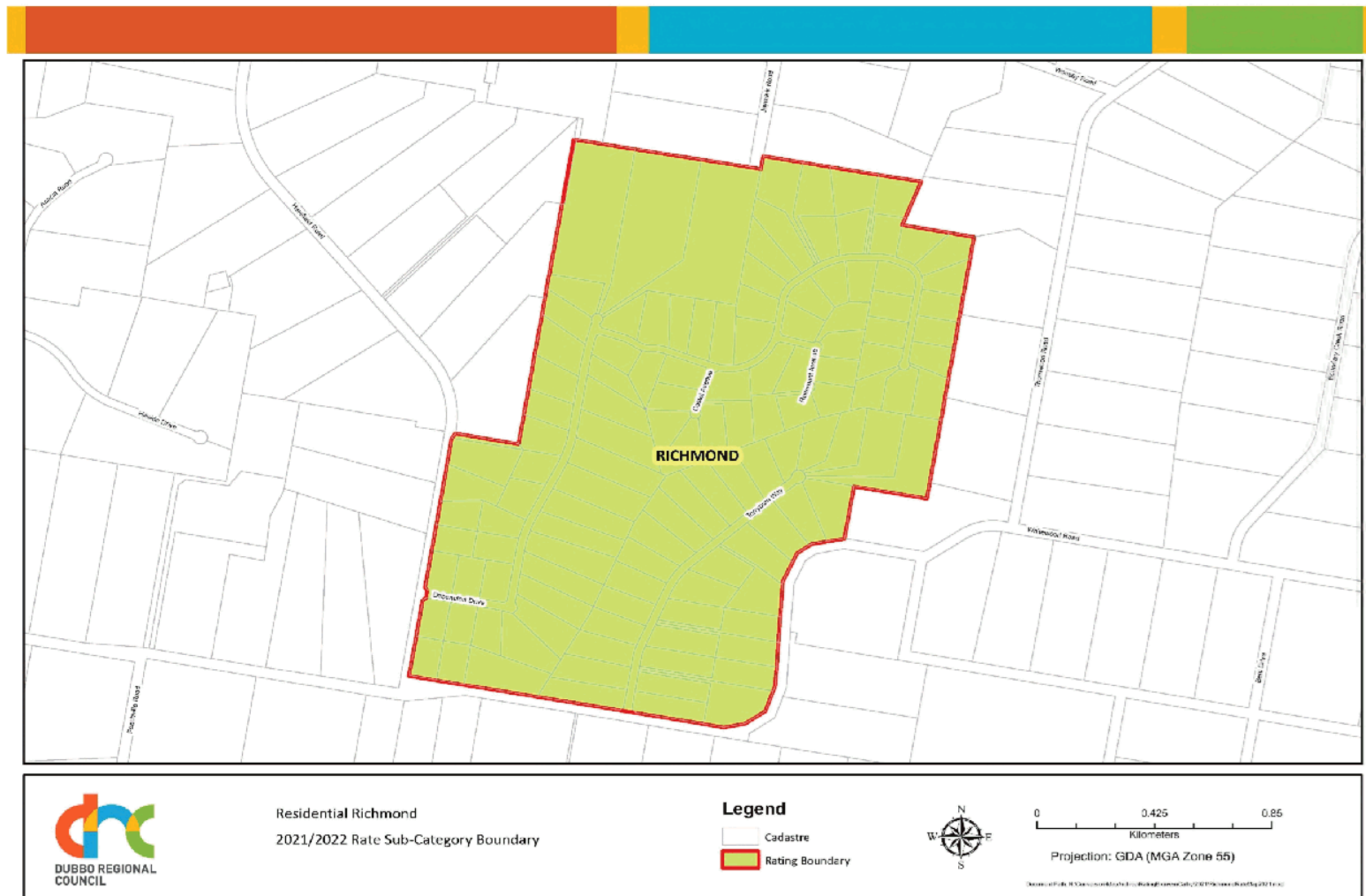
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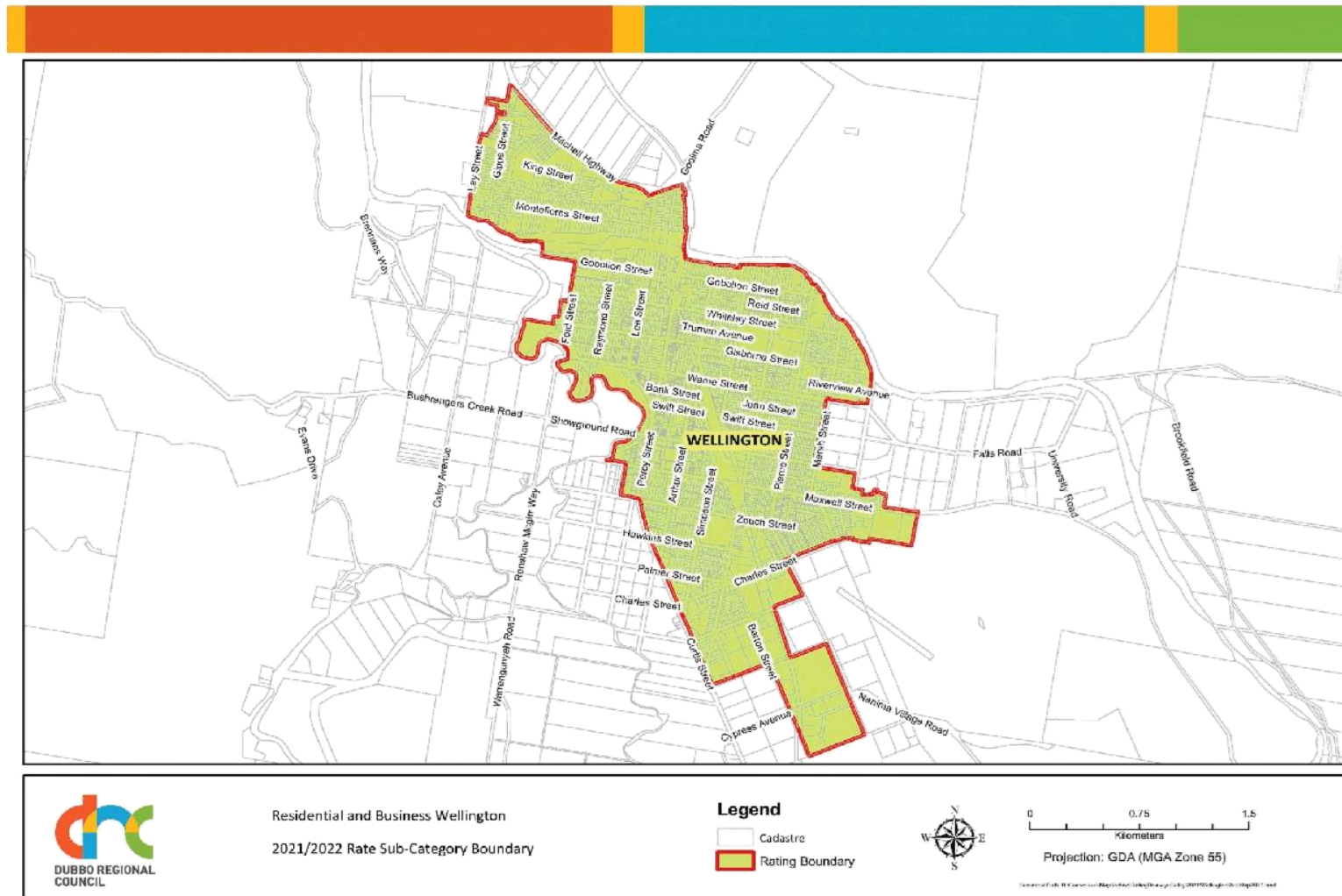
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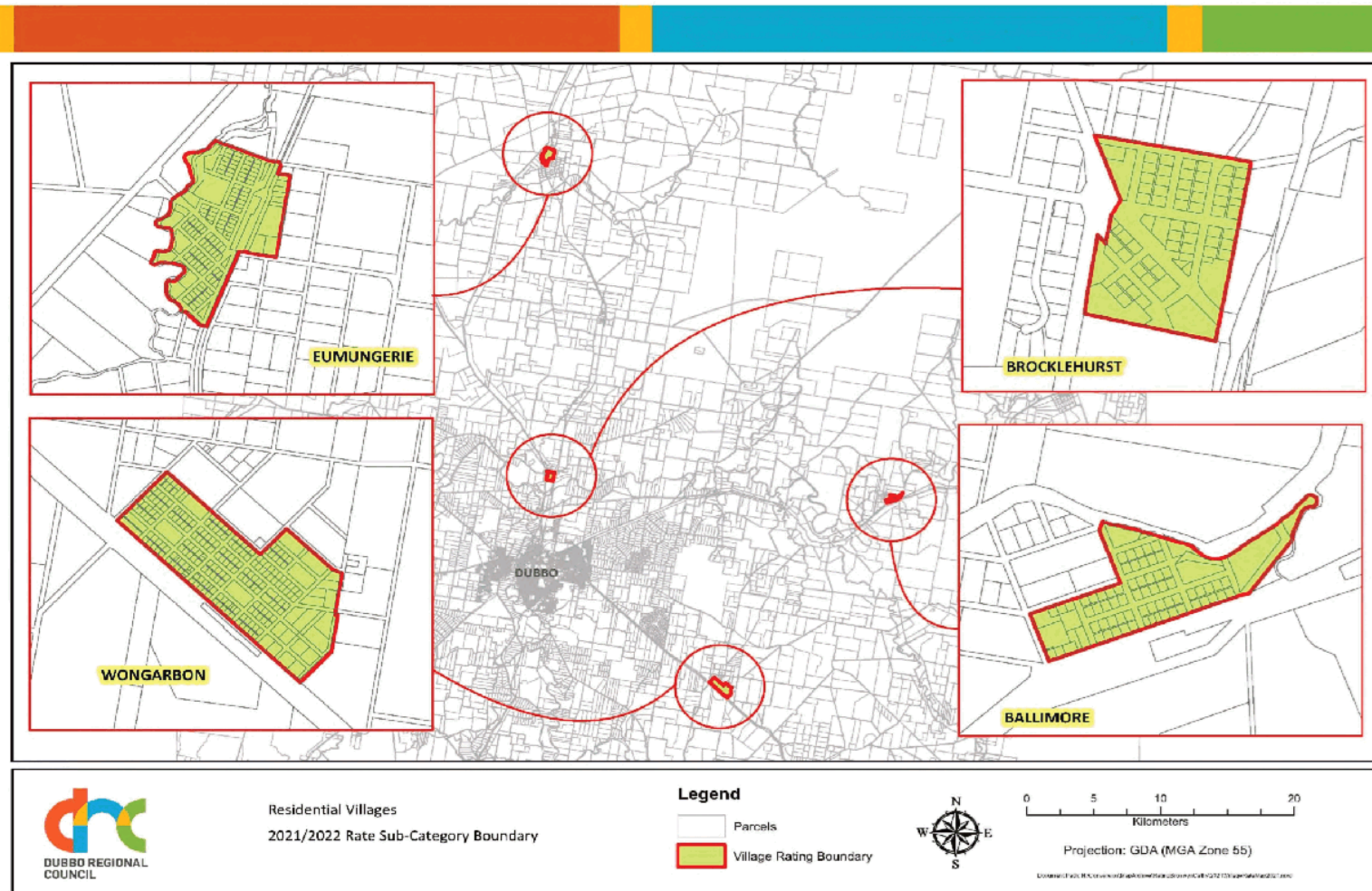
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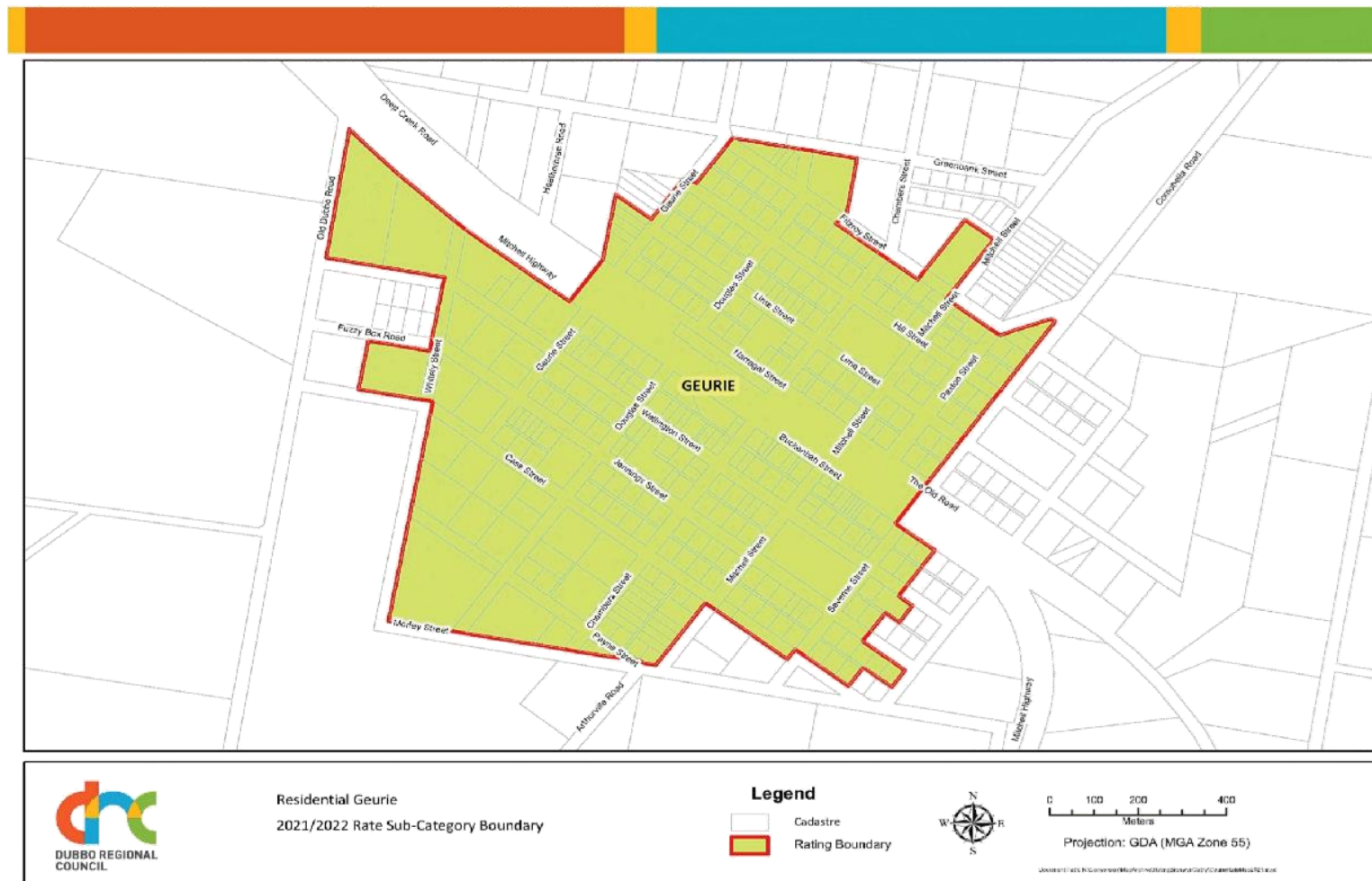
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ANNUAL STATEMENT OF REVENUE POLICY



ANNUAL STATEMENT OF REVENUE POLICY



CCL21/136 Payment of Expenses and Provision of Facilities for the Mayor and Councillors

Attachment 1: Draft - Policy for the Payment of Expenses and Provision of Facilities for
 the Mayor and Councillors..... 390



DRAFT - Policy for the Payment of Expenses and Provision of Facilities for the Mayor and Councillors

June 2021

Document Revision History	
Description	Date
Adopted by Council for the purpose of public exhibition	28 August 2017
Adopted by Council	23 October 2017
Adopted by Council for the purpose of public exhibition	26 February 2018
Adopted by Council	23 April 2018
Draft to be considered by Council	11 November 2019
Adopted by Council	28 January 2020
Notes Changes made 26 April 2021 Changes made 4 May 2021	

DUBBO REGIONAL COUNCIL

POLICY

PAYMENT OF EXPENSES AND PROVISION OF FACILITIES FOR THE MAYOR AND COUNCILLORS

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Payment of Expenses and Provision of Facilities
For the Mayor and Councillors (ED21/116423)

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PART 1 – INTRODUCTION

1.1 Introduction

This policy enables the reasonable and appropriate reimbursement of expenses and provision of facilities to councillors to help them undertake their civic duties.

It ensures accountability and transparency, and seeks to align councillor expenses and facilities with community expectations. Councillors must not obtain private or political benefit from any expense or facility provided under this policy.

The policy has been prepared in accordance with the *Local Government Act 1993* (the Act) and *Local Government (General) Regulation 2005* (the Regulation), and complies with the Office of Local Government's Guidelines for the payment of expenses and provision of facilities to Mayors and Councillors in NSW.

The policy sets out the maximum amounts Council will pay for specific expenses and facilities. Expenses not explicitly addressed in this policy will not be paid or reimbursed.

1.2 Purpose of this Policy

The objectives of this policy are to:

- enable the reasonable and appropriate reimbursement of expenses incurred by Councillors while undertaking their civic duties
- enable facilities of a reasonable and appropriate standard to be provided to Councillors to support them in undertaking their civic duties
- ensure accountability and transparency in reimbursement of expenses and provision of facilities to Councillors
- ensure facilities and expenses provided to Councillors meet community expectations
- support a diversity of representation
- fulfil the Council's statutory responsibilities.

1.3 Legislative Provision and Guidance Documents

Local Government Act 1993, Sections 252 and 253

Local Government (General) Regulation 2005, Clauses 217 and 403

Guidelines for the payment of expenses and the provision of facilities for Mayors and Councillors in NSW, 2009

Local Government Circular 09-36 Guidelines for Payment of Expenses and Facilities

Local Government Circular 05-08 legal assistance for Councillors and Council Employees.

1.4 Relationship to Annual Fees

The payment of expenses and the facilities which may be provided to the Mayor and Councillors under this Policy shall be provided in addition to the annual fees payable to the Mayor and Councillors as determined by the Council under Sections 248 and 249 of the Act.

1.5 Code of Conduct

Council's Code of Conduct sets the minimum requirements of behaviour for Council officials. The Code of Conduct refers, in part, to the use of Council Resources as follows:

- You must use Council resources ethically, effectively, efficiently and carefully in the course of your official duties and must not use them for private purposes (except when supplied as part of a contract of employment) unless this use is lawfully authorised and proper payment is made where appropriate.
- You must be scrupulous in your use of Council property including intellectual property, official services and facilities and must not permit their misuse by any other person or body.
- You must avoid any action or situation that could create the appearance that Council property, official services or public facilities are being improperly used for your benefit or the benefit of any other person or body.
- You must not convert any property of the Council to your own use unless properly authorised.
- You must not use Council's computer resources to search for access, download or communicate any material of an offensive, obscene, pornographic, threatening, abusive or defamatory nature.

These sections of the Code are relevant to this Policy in that they provide for an overarching standard of behaviour that the Mayor and Councillors would be expected to display when using Council's resources.

PART 2 – FACILITIES FOR MAYOR AND COUNCILLORS

2.1 Mayor

The Mayor, in carrying out the duties of office, be entitled to receive the following:

- 2.1.1 The use of Mayoral Robes and Chain of Office
- 2.1.2 Suitable office accommodation in the Dubbo Civic Administration Building including the provision of a computer and software packages that enable email and internet services.
- 2.1.3 A range of secretarial and support services including telephone and reception duties, typing, organisation of Civic Receptions including catering, preparation of speeches, press releases, meetings and correspondence and other reasonable requests by the Mayor.

This service is reviewed and renegotiated with the Mayor following each Mayoral election.

- 2.1.4 A motor vehicle for official (civic duties) and private use as follows:
The provision to the Mayor of a suitable and appropriate official vehicle, to the value of up to \$55,000 (ex GST), fully serviced and maintained, for both civic and private use, with such vehicle type to be at the discretion of the Mayor at the time of changeover, with changeover to occur at not less than 15,000km or 12 months, whichever occurs first noting that the vehicle shall be changed over immediately following each Mayoral election when there is a change of Mayor.
- the motor vehicle provided for use by the Mayor may be used by the Mayor for private purposes
 - the annual fee payable to the Mayor will be reduced by the value of the private use benefit taken up
 - the value of the private use benefit will be determined by applying the rate per kilometre published by Local Government NSW from time to time which is recommended for use by councils when costing motor vehicle benefits in remuneration packages to the number of private use kilometres travelled.
 - the Mayor will keep a log of all private use kilometres travelled and submit such log at the end of each month
- 2.1.5 A mobile telephone for which all expenses are paid but which is to be used exclusively for Council and Civic duties.
- 2.1.6 Reasonable expenses for the Mayor and partner/accompanying person to attend on behalf of Council in the office of Mayor on official (including conferences) or legal occasions including travel, accommodation subsistence and the like. Attendance at local functions (excluding conferences as defined in Clause 3.1) by the Mayor and partner/accompanying person shall be paid by Council.
- 2.1.7 If the Mayor so chooses, a credit card facility and a transportation services charging facility to be used for expenses incurred in the pursuit of official Council business. The credit card facility is to be used in situations where it is not possible to go through Council's normal procedure for the ordering and/or payment of goods and services.
- 2.1.8 An allocated carparking space adjacent to the Dubbo Civic Administration Building and secure parking at the Dubbo City Regional Airport (where necessary).
- 2.1.9 Provision of appropriate Council branded clothing including, but not limited to, blazer, jacket, polo shirt or t-shirt as approved by the Chief Executive Officer.

2.2 Councillors

To assist the Councillors, including the Mayor, in discharging the function of Civic Office Councillors are, if they request, entitled to receive the following without reduction to the fees payable under Section 248 of the Act:

- 2.2.1 Secretarial service including typing, photocopying, printing and postage for the following purposes:

- a) Initiating correspondence to, and answering correspondence received from,

residents / ratepayers, Members of Parliament, Government Departments, statutory authorities / bodies, other local authorities, other Councillors, local government related bodies and organizations or the general public in relation to the business of the Council or local government subject to a response to petitions received by Councillors will only be made to the principal person who lodges the petition and not all signatories.

- b) Replying to invitations to attend functions/gatherings received in their capacity as a Councillor;
- c) Communications to Councillors and Council's staff on official business;
- d) Access to a customer service portal to report and manage and complaint/request received as a Councillor

provided that under no circumstances will the Council permit the facilities provided to be used for the initiation or issue of circular type letters or election material/letters.

- 2.2.2 Appropriate refreshments/meals will be available for Council meetings, Council Committee meetings, Councillor briefings and workshops, approved meetings and engagements, and official council functions as approved by the Chief Executive Officer.

As an indicative guide for the standard of refreshments to be provided at Council related meetings, the Chief Executive Officer must be mindful of Part B Monetary Rates of the NSW Crown Employees (Public Service Conditions of Employment) Reviewed Award 2009, as adjusted annually.

- 2.2.3 Suitable stationery supplies.

- Councillor business cards and name badges
- Postage - official Councillor correspondence - to be directed through the Council's own mail system.

- 2.2.4 Access to Information - Councillors can obtain copies of Council information, if the information is required to enable a Councillor to undertake their role as defined under Section 232 of the Local Government Act 1993.

When seeking information on policy issues and day to day matters, in the exercise of their statutory role as a member of the Council, Councillors are to direct their enquiries to the Chief Executive Officer, the relevant Director, or an officer nominated by the Director.

- 2.2.5 Preparation of media material for the Mayor in respect of Council activities and for the chairpersons of Council's Development and Environment; Infrastructure and Liveability; and Culture, Economy and Corporate Committees in respect of Committee issues.

- 2.2.6 Access to a suitable vehicle or vehicles (if available) provided by the Council for use on official duties connected with discharging the duties of Civic Office.

- 2.2.7 The provision of an electronic tablet device, appropriate broadband communications and a suitable printer in the Dubbo Civic Administration Building.

- 2.2.8 All unexpended facilities or equipment supplied under this policy are to be relinquished immediately upon a Councillor or Mayor ceasing to hold office or at the cessation of their civic duties.

2.2.9 When a councillor or the mayor take a leave of absence in excess of one month, they are required to hand in their facilities and equipment, such as vehicle, phone, ipad or laptop for the period that they will be on leave.

2.2.10 Provision of appropriate Council branded clothing including, but not limited to, blazer, jacket, polo shirt or t-shirt as approved by the Chief Executive Officer.

2.2.11 An appropriate space for Councillors be provided Monday to Friday 8am – 8pm to allow them to meet with ratepayers.

2.3 General Provisions

Additional to the facilities provided by Council to Councillors and the Mayor under this Policy, it is expected that further expenses may be incurred in the performance of Councillors' and the Mayor's civic duties. Accordingly, Council will provide reimbursement of approved expenses only incurred in the performance of a Councillors' or Mayor's role.

No allowances or expenses other than those expressly contained in this policy are payable to the Mayor or Councillors.

Councillors will not be reimbursed for alcoholic beverages.

2.4 Monetary Limits

Expenses under this policy, in most instances, will be reimbursed based on actual expenditure. However, monetary limits have been applied which set a maximum level of expenditure which Council will reimburse for each type of expense. These limits are listed below in the table.

The monetary limits contained within this policy have been set based on information available on reasonable market rates for the provision of the relevant services. Regional considerations have also been addressed with respect to accommodation costs.

These limits may be amended with any amendment to this policy and will be assessed for relevance and reasonableness on an annual basis in line with the annual policy review.

Expense Type	Refund Basis	Limit Amount	Comment
Registration costs	Actual	None	Includes costs relating to official luncheons, dinners and tours/inspections which are relevant to the interests of the Council
Accommodation	Actual up to daily limit	As per Table 1 Rates and Allowances of Part B Monetary Rates of the NSW Crown Employees (Public Service Conditions of Employment) Reviewed Award 2009	<p>The daily limits for accommodation and meal expenses within Australia are to be consistent with those set out in Part B Monetary Rates of the NSW Crown Employees (Public Service Conditions of Employment) Reviewed Award 2009, as adjusted annually.</p> <p>Limits are dependent on the location of accommodation, providing for regional differences in costs.</p> <p>Where evidence is provided that accommodation within the above cost range cannot be provided or is not available then the Chief Executive Officer has the discretion to approve the increase in costs.</p> <p>In circumstances where it would introduce undue risk for a Councillor to travel to or from official business in the late evening or early morning, reimbursement of costs for accommodation and meals on the night before or after the meeting may be approved by the Chief Executive Officer. This includes where a meeting finishes later than 9.00pm or starts earlier than 7.00am and the Councillor lives more than 50km from the meeting location.</p>
Out of pocket expenses	Actual up to daily limit	\$100 per day	<p>Expenses in this category may include:</p> <ul style="list-style-type: none"> Reasonable telephone, facsimile or internet usage Reasonable refreshments Meals not included in registration fees, etc <p>The following expenses will not be reimbursed and are the responsibility of the Mayor/Councillors:</p> <ul style="list-style-type: none"> Any traffic or parking fines Administrative charges for road toll accounts Alcohol (not consumed as part of meal) Cigarettes Mini-bar items including snack foods

DUBBO REGIONAL COUNCIL | Councillors' Notebook

Cost of service provided	Actual	None	No payment shall be reimbursed for any component of a ticket which is additional to the service cost of the function, such as a donation to a political party or candidate's electoral fund, or some other private benefit. An additional payment to a registered charity may be acceptable as part of the cost of the function
Enrolment fees	Actual	None	In most cases, Council will arrange and fund attendance of the Mayor and Councillors at training courses
Air Travel	Actual	None	In most cases, Council will arrange and fund the Mayor and Councillors' Air Travel when required
Rail Travel	Actual	None	In most cases, Council will only arrange and fund the Mayor and Councillors' rail travel when requested
Taxi	Actual	None	
Bus	Actual	None	
Incidental expenses associated with attendance at seminars, training courses or official functions	Actual up to daily limit	\$100 per day	Expenses in this category may include: <ul style="list-style-type: none"> • Parking fees • Tolls The following expenses will not be reimbursed and are the responsibility of the Mayor/Councillors: <ul style="list-style-type: none"> • Any traffic or parking fines • Administrative charges for road toll accounts • Alcohol (not consumed as part of meal) • Cigarettes • Mini-bar items including snack foods
Personal care or child care expenses: up to four (4) hours	Actual up to daily limit	\$100 per day	Council will reimburse costs to a maximum of \$100 to cover a four (4) hour engagement of a babysitter or carer where required to allow the Mayor or Councillors to attend any Council, Standing Committee, Meetings, Committee Meetings, Working Party or Council workshops. The four (4) hour period shall include the period of 30 minutes prior to and after the conclusion of the meeting or workshop
Personal care or child care: more than four (4) hours	Actual up to hourly limit	\$15 per hour	An additional hourly rate of up to \$15 per hour will be paid for meetings and workshops etc that go beyond the four (4) hours engagement period referred to above

Use of private motor vehicle	Actual	Per km allowance as defined in the Local Government (State) Award 2017 for those km outside the Dubbo Regional Council local government area.	<p>As defined in the Local Government (State) Award 2017 "Part 15(x) – Vehicle Allowances"</p> <p>Per km allowance as defined in the Local Government (State) Award 2017 for those kilometres outside the Dubbo Regional Council Local Government Area only.</p> <p>The following procedure is to be followed when claiming travel expenses when accepting invitations:</p> <ol style="list-style-type: none"> 1. Invitations are not to be accepted until assessed as below. 2. Councillors are to advise Council's Administration Officer – Mayor, that an invitation has been received and provide a copy of the invitation to Administration Officer – Mayor to forward to the Office of the Mayor. It is the Mayor's decision as to who Council's representative at the meeting/function will be. 3. The Mayor shall review the invitation and determine who the most appropriate Council representative would be for each individual circumstance. Mayor to advise Council's Administration Officer – Mayor, of his decision. 4. Council's Administration Officer – Mayor, will RSVP to the host of the invitation advising who shall attend on behalf of Council. 5. Council's Administration Officer – Mayor, will make any necessary arrangements for the attendance at the event by Council's representative. 6. Any claims for travel and use of private vehicles to attend these functions/meetings must be accompanied by a copy of the relevant invitation and approval from the Mayor's Office. <p>This procedure was circulated to Councillors by email on 30 October 2017 (ED17/129022).</p>
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PART 3 - TRAVELLING ON COUNCIL BUSINESS

3.1 Definition of Conference

In this part **conference** means conferences, seminars, congresses, forums, workshops, courses, meetings, deputations, information and training sessions, events etc related to the industry of local government and held within Australia.

Council is committed to ensuring its councillors are up to date with contemporary issues facing council and the community, and local government in NSW.

Council will allocate a sufficient amount annually in its budget to facilitate councillor attendance at conferences and seminars. This allocation is for all councillors. The Chief Executive Officer will ensure that access to expenses relating to conferences and seminars is distributed equitably.

Approval to attend a conference or seminar is subject to a written request to the Chief Executive Officer. In assessing a Councillor request, the Chief Executive Officer must consider factors including the:

- relevance of the topics and presenters to current council priorities and business and the exercise of the Councillor's civic duties
- cost of the conference or seminar in relation to the total remaining budget.

Council will meet the reasonable cost of registration fees, transportation and accommodation associated with attendance at conferences approved by the Chief Executive Officer with any necessary bookings to be made through the Chief Executive Officer's office. Council will also meet the reasonable cost of meals when they are not included in the conference fees. Reimbursement for accommodation and meals not included in the conference fees will be subject to this policy.

3.2 Who may attend conferences

Council will continue to be represented at the Annual Conference or Convention of the Associations as detailed hereunder, subject to appropriate funding provision being provided in the Council's Annual Budget and subject to the usual conditions. Attendance at conferences are to be approved by the Council with the Chief Executive Officer to approve attendances at seminars and conferences by staff.

ORGANISATION	DELEGATES	OBSERVERS
Local Government NSW	Mayor, or his nominee, two other Councillors as delegates plus an alternate delegate (to act as delegate if required) and Councillors as determined by the Council	Chief Executive Officer or Nominee and Councillors as determined by the Council
Australian Livestock Markets Association	Mayor, or his nominee, one Councillor and alternate Councillors determined by the Council	Chief Executive Officer or nominee and the Director Economic Development and Business
Australian Airport Association	Mayor, or his nominee, one Councillor and alternate Councillors determined by the Council	Chief Executive Officer or nominee and the Director Economic Development and Business
Local Government Women's Conference	Two Councillors and alternate Councillors determined by the Council	Chief Executive Officer or nominee
Local Government Aboriginal Network Conference	Two Councillors and alternate Councillors determined by the Council	Chief Executive Officer or nominee
Australian Local Government Association Conference	Mayor, or his nominee	Chief Executive Officer or nominee

Councillors may attend other conferences with the approval of Council.

3.3 Conference Costs

The following shall apply for the Mayor and Councillors authorised and/or appointed as delegates under this policy to attend conferences (as defined above):

3.3.1 Registration

The Council in accordance with 2.4 above, will pay all normal registration costs for delegates which are charged by organisers, including those relating to official luncheons, dinners and tours/inspections which are relevant to the interests of the Council.

3.3.2 Accommodation

In accordance with 2.4 above, Council will pay reasonable double room or twin share accommodation costs including the night before and/or after the conference where this is necessary because of travel and/or conference timetables.

3.3.3 Travel

In accordance with 2.4 above, the following travel provisions will apply:

- (a) All reasonable travel costs for delegates to and from the conference location and venue will be met by the Council. Where appropriate, travel will be provided by air (economy class). Depending upon the location or circumstances, it may be more appropriate for travel to be undertaken by car or train.
- (b) Where trains are used the Council will provide first class travel, including sleeping berths where available.
- (c) Where travel by motor vehicle is used it should be undertaken by Council vehicle where available, or by private vehicle subject to prior approval of the Chief Executive Officer.
- (d) Councillors using private vehicles (Councillor's own) in accordance with this policy may claim the kilometre rates for the necessary travel at the rate set by the Local Government State Award 2017 as at the date of travel with such rate deemed to cover and include any claims for accidental damage or repairs to the private vehicle and any loss of no claim bonus and any excess not covered by an insurance. This claim for kilometre allowance is subject to such claim not exceeding economy class air fares to and from the particular destination.
- (e) Where air travel is booked by Council for Councillors, Councillors shall not accrue frequent flyer points under the respective airlines program. This is considered a personal benefit.

3.4 Development Programs

Council will allocate a sufficient amount annually in its budget to facilitate professional development of councillors through programs, training, education courses and membership of professional bodies. An amount of \$30,000 will be allocated annually for Councillor Professional Development, being \$3,000 annually for each Councillor. This amount will be allocated for individual professional training plans for Councillors and any unexpended funds shall not be carried over to the following year. This allocation may be made available for individual training courses for Councillors or attendance at conferences where the conference directly relates to their role as a Councillor. Expenses incurred by Council without a reasonable excuse for non-attendance at related events, including but not limited to training sessions and conferences, by a Councillor may result in a possible reimbursement to Council by that Councillor for costs incurred.

In the first year of a new council term, Council will provide a comprehensive induction program for all councillors which considers any guidelines issued by the Office of Local Government (OLG). The cost of the induction program will be in addition to the ongoing professional development funding.

Annual membership of professional bodies will only be covered where the membership is relevant to the exercise of the Councillor's civic duties, the Councillor actively participates in the body and the cost of membership is likely to be fully offset by savings from attending events as a member.

Approval for professional development activities is subject to a prior written request to the Chief Executive Officer outlining the:

- details of the proposed professional development
- relevance to Council priorities and business
- relevance to the exercise of the Councillor's civic duties.

In assessing a Councillor request for a professional development activity, the Chief Executive Officer must consider the factors set out in this policy, as well as the cost of the professional development in relation to the available budget.

3.5 Out-of-Pocket Expenses

In accordance with 2.4 above, the following out of pocket expenses will apply:

- 3.5.1 So that Councillors, as delegates of the Council attending conferences are not financially disadvantaged, Councillors shall be entitled to claim "out-of-pocket" expenses.
- 3.5.2 The amount of the payment under Clause 3.5.1 shall be equal to reasonable costs substantiated by a tax invoice receipt or statutory declaration to the effect that the expenditure was incurred.
- 3.5.3 Such payment shall be made to cover incidental expenses associated with the conference attendance (and up to the relevant daily limits as per clause 2.4 herewith) such as:
 - (i) telephone, facsimile or internet usage. Council will meet the cost of telephone calls from the delegate to his/her family and to Council during the period of the conference. Other telephone expenses are to be paid for by the delegate;
 - (ii) breakfasts, lunches, dinners and other meals not included in the registration fee;
 - (iii) laundry - Council will meet the cost of reasonable laundry or dry cleaning services whilst at the conference, if necessary;
 - (iv) optional activities in a conference program where approved by the Chief Executive Officer;
 - (vii) gifts taken - If it is appropriate that gifts be required for presentations, Council will provide items as determined by the Chief Executive Officer.
 - (viii) gifts received - Council's Code of Conduct should be adhered to at all times. Any gifts received must be declared in Council's Gift Register.

The following items are expressly excluded from incidental expenses that will be funded by Council

- (i) bar fridge - Council will not meet the cost of any expenses incurred from the use of the bar fridge provided in the hotel room or snack food as provided by the bar fridge service.
- (ii) bar service - Council will not meet the cost of any expenses incurred at the bar located within the hotel other than where special guests have been invited for drinks at the request of the Mayor or leader of the Council's delegation or meals as provided for in 2.4.

3.5.4 An advance payment to the Councillor's bank account for "out-of-pocket" expenses under this clause may be paid, subject to any portion being refundable to the Council within seven (7) days of the conclusion of the conference if the actual period of attendance is less than that upon which the allowance was assessed. Any request for a cash advance must be completed on the attached form "Request for Cash Advance for the Purpose of Travelling on Council Business".

3.6 Conference Costs - Payment in Advance

3.6.1 The Council will normally pay registration fees, accommodation costs and airline/train tickets direct to conference organisers/travel agent in advance. Where this is not appropriate or possible an advance payment or cheque equivalent thereto may be paid to the attendee for payment to the appropriate party.

3.6.2 Any advance payments must be properly accounted for on the prescribed form within one (1) month after such conference.

3.7 Conference Costs - Delegates' Accompanying Person

3.7.1 Where the Mayor or a Councillor is accompanied at a conference all costs for, or incurred by, the accompanying person, including travel, breakfast, meals, registration and/or participation in any conference programs, are to be borne by the Councillor/accompanying person and not by the Council. The exception to this is that Council will meet the costs of the official conference dinner for an accompanying person of a Councillor for the Local Government NSW Annual Conference only. Accompanying person's registration, or accompanying person's program fees, are to be paid to the conference organiser, etc. and paid at the time of registration. The Council is prepared to receive such registration and payments and to forward them on to the conference organiser, etc with any Council delegates' registration.

3.7.2 Where the Council meets, on account, any expenditure or cost on behalf of an accompanying person attending a conference, such expenditure must be repaid to the Council by the Councillor/accompanying person within seven (7) days of being invoiced for such expenditure following the conclusion of the conference.

3.8 Local Functions

Where the Councillor attends local functions on behalf of Council, Council will be responsible for the payment of any fees for both the Councillor and their partner/accompanying person.

3.9 Overseas Travel

Overseas Travel for any purpose which is considered to be relevant to Council business and /or of particular benefit to the local community must be approved by Council. Full details of the travel and the purpose for the travel must be approved on an individual basis. The use of a tabled Mayoral Minute (not included on the Council Agenda) to obtain Council approval for travel is not considered appropriate as it is not consistent with principles of openness and transparency.

Retrospective re-imbursement for overseas travel is not permitted.

After returning from overseas the Councillor, or an accompanying member of Council staff, must provide a detailed written report to Council on the aspects of the trip relevant to Council business and/or the local community.

In regard to Sister City Relationships the establishment of a Sister City Relationship will be on the basis that Council bear no cost of staff members, the Councillor or members of the public visiting Sister Cities, with the exception being in respect of the Sister Cities Officer as follows:

That Council fund the salary, travel and accommodation expenses for the Sister Cities Officer to undertake a visit to Minokamo and Wujiang every three years, with the first visit being within the first year of appointment of a new person to the position based upon the following conditions:

- *The visits to both Minokamo and Wujiang being combined during the one (1) overseas trip*
- *A maximum of seven (7) days is spent during any one (1) combined visit*
- *That the Sister City Officer be paid his /her normal salary for a maximum of seven (7) days during any one (1) visit*
- *An economy return air fare being provided from Dubbo to the Sister Cities*
- *The Sister City Officer being paid for subsistence and accommodation during any visit at Level One (1) of the Reasonable Travel Allowance for the Sydney Metropolitan Area as determined from time to time by the Australian Taxation Office and as detailed in Council's Management Policy – Travelling and Subsistence Expense Policy.*
- *Travel insurance, a visa to visit China and travel to and from airports to accommodation being funded by Council.*
- *Council not incurring any other incidental travel costs such as a passport, luggage, clothes, money conversion costs and travel debit / credit card costs.*

3.10 Care

Council will reimburse reasonable costs of care arrangements including childcare expenses and the care of elderly, disabled and/or sick immediate family members of Councillors to allow the Councillors to undertake their Council business obligations. Such costs will be certified by the Councillor to be necessarily incurred in the course of fulfilling their civic duties and/or conducting Council business.

3.11 Expenses Claim Approval

Any claim submitted to Council for reimbursement of expenses must be approved by the Executive Manager Governance and Internal Control having regard to appropriateness of the claim and regard to budget allocations. The Chief Executive Officer will then authorise the claim approval form.

3.12 Disputes Resolution

Any dispute relating to the administration of this Policy must be made in writing to the Chief Executive Officer detailing the grounds for the dispute.

Any such disputes will be referred to the next scheduled Ordinary Meeting of the Council for determination and resolution.

PART 4 - LEGAL ASSISTANCE

4.1 Legal and Representation Costs - Enquiries, Investigations, Hearings, etc

4.1.1 Council may, if requested, indemnify or reimburse the reasonable legal expenses of:

- a Councillor defending an action arising from the performance in good faith of a function under the Local Government Act provided that the outcome of the legal proceedings is favourable to the Councillor
- a Councillor defending an action in defamation, provided the statements complained of were made in good faith in the course of exercising a function under the Act and the outcome of the legal proceedings is favourable to the Councillor
- a Councillor for proceedings before an appropriate investigative or review body, provided the subject of the proceedings arises from the performance in good faith of a function under the Act and the matter has proceeded past any initial assessment phase to a formal investigation or review and the investigative or review body makes a finding substantially favourable to the Councillor.

4.1.2 In the case of a code of conduct complaint made against a Councillor, legal costs will only be made available where the matter has been referred by the Chief Executive Officer to a conduct reviewer and the conduct reviewer has commenced a formal investigation of the matter and makes a finding substantially favourable to the Councillor.

- 4.1.3 Legal expenses incurred in relation to proceedings arising out of the performance by a Councillor of his or her functions under the Act are distinguished from expenses incurred in relation to proceedings arising merely from something that a Councillor has done during his or her term in office. For example, expenses arising from an investigation as to whether a Councillor acted corruptly would not be covered by this section.
- 4.1.4 Council will not meet the legal costs:
- of legal proceedings initiated by a Councillor under any circumstances
 - of a Councillor seeking advice in respect of possible defamation, or in seeking a non-litigious remedy for possible defamation
 - for legal proceedings that do not involve a Councillor performing their role as a Councillor.
- 4.1.5 Reimbursement of expenses for reasonable legal expenses must have Council approval by way of a resolution at a Council meeting prior to costs being incurred.

4.2 Legal Advice

Legal advice relating to a pecuniary interest, conflict of interest or matter governed by the code of conduct which in the opinion of the Chief Executive Officer is necessary to clarify the Councillor's responsibilities in the performance of his/her duties will be provided and paid for by Council.

PART 5 - INSURANCES

5.1 Personal Accident Insurance

Council carries a personal accident insurance policy on Councillors of Council as set out hereunder.

On the lives of ten (10) Councillors whilst engaged on their duties as Councillors of the Dubbo Regional Council, including whilst travelling.

5.2 Professional Indemnity/Public Liability Insurance

- (i) General Liability – indemnify each insured person(s) for all costs, charges, expenses and defence costs **but** excluding **fin**es and **penalties** incurred in relation to any **prosecution** (criminal or otherwise) of any insured person(s), attendance by any insured person(s) at any official investigation, examination, inquiry or other proceedings ordered or commissioned during the period of insurance by any official body or institution that is empowered to investigate the affairs of the Council by reason of any **wrongful act** wherever or whenever committed or allegedly committed by the insured person(s) in their capacity as insured person(s), BUT subject to any limitations or conditions set out in the policy of insurance which is, at the direction of the Council.

- (ii) Professional Indemnity - for matters arising out of the Councillor's performance of civic duties or exercise of the functions provided the performance or exercise of the relevant civic duty or function is in the opinion of Council bona fide and/or proper and is carried out in good faith, as required under 731 of the Local Government Act, BUT subject to any limitation or conditions set out in the policy of insurance, which is, at the direction of Council, taken out.

5.3 Councillors' and Officers' Liability Insurance

Councillors' and Officers' Liability Insurance provides limited financial protection to Councillors and staff in circumstances where they may be named as an individual to a claim, and the normal protections under the Local Government Act or Council's General and Professional Liability insurance are not available.

The protection provided covers the liability to pay civil damages, the claimant's legal costs, and the Councillor's or staff member's costs incurred in the. The protection extends to the estate and heirs of a deceased Councillor or staff member.

PART 6 - ANNUAL FEES - MAYOR AND COUNCILLORS

6.1 Fees Payable to Councillors

Pursuant to Section 248 of the Act, the Council shall, prior to 30 June each year, set by resolution, the annual fees to be paid to a Councillor for the following year commencing 1 July, provided that such fee shall be within the range for the Council determined annually by the Local Government Remuneration Tribunal. Such payment shall be subject to Section 254A of the Regulations and any specific resolution of the Council under Section 254A.

6.2 Fees Payable to the Mayor

Pursuant to Section 249 of the Act, the Council shall, prior to 30 June each year, set by resolution, the annual fee to be paid to the Mayor for the following year commencing 1 July provided that such fee shall be within the range for the Council determined annually by the Local Government Remuneration Tribunal.

NOTE:

In accordance with the Australian Taxation Office Interpretative Decision 2007/205, Council may enter into an arrangement with a Councillor under which the Councillor agrees to forego all or part of their annual fee in exchange for the Council making contributions to a complying superannuation fund on their behalf.

6.3 Mayoral Fee payment when Mayor is on Leave of Absence

Pursuant to Section 249 (5) of the Act, the Council may pay the deputy mayor (if there is one) a fee determined by the council for such time as the deputy mayor acts in the office of the mayor. The amount of the fee so paid must be deducted from the mayor's annual fee.

As resolved by Council at its meeting held 4 May 2021, there will be an automatic transfer of the additional annual mayoral fee during any leave of absence of the Mayor, to the person acting in the role of the Mayor.

PART 7 – PROCESSES

7.1 Approval, payment and reimbursement arrangements

- 7.1.1 Expenses should only be incurred by Councillors in accordance with the provisions of this policy.
- 7.1.2 Approval for incurring expenses, or for the reimbursement of such expenses, should be obtained before the expense is incurred.
- 7.1.3 Up to the maximum limits specified in this policy, approval for the following may be sought after the expense is incurred:
 - local travel relating to the conduct of official business
 - carer costs
- 7.1.4 Final approval for payments made under this policy will be granted by the Chief Executive Officer or their delegate.

7.2 Direct payment

- 7.2.1 Council may approve and directly pay expenses. Requests for direct payment must be submitted to the Chief Executive Officer for assessment against this policy using the prescribed form, with sufficient information and time to allow for the claim to be assessed and processed.

7.3 Reimbursement

- 7.3.1 All claims for reimbursement of expenses incurred must be made on the prescribed form, supported by appropriate receipts and/or tax invoices and be submitted to the Chief Executive Officer.

7.4 Advance payment

- 7.4.1 Council may pay a cash advance for Councillors attending approved conferences, seminars or professional development.
- 7.4.2 The maximum value of a cash advance is \$100 per day of the conference, seminar or professional development to a maximum of \$500.
- 7.4.3 Requests for advance payment must be submitted to the Chief Executive Officer for assessment against this policy using the prescribed form with sufficient information and time to allow for the claim to be assessed and processed.
- 7.4.4 Councillors must fully reconcile all expenses against the cost of the advance within one month of incurring the cost and/or returning home. This includes providing to Council:
 - a full reconciliation of all expenses including appropriate receipts and/or tax invoices
 - reimbursement of any amount of the advance payment not spent in attending to official business or professional development.

7.5 Notification

- 7.5.1 If a claim is approved, Council will make payment directly or reimburse the Councillor through accounts payable.
- 7.5.2 If a claim is refused, Council will inform the Councillor in writing that the claim has been refused and the reason for the refusal.

7.6 Reimbursement to Council

- 7.6.1 If Council has incurred an expense on behalf of a Councillor that exceeds a maximum limit, exceeds reasonable incidental private use or is not provided for in this policy:
- Council will invoice the Councillor for the expense
 - the Councillor will reimburse Council for that expense within 14 days of the invoice date.
- 7.6.2 If the Councillor cannot reimburse Council within 14 days of the invoice date, they are to submit a written explanation to the Chief Executive Officer. The Chief Executive Officer may elect to deduct the amount from the Councillor's allowance.

7.7 Timeframe for reimbursement

- 7.7.1 Unless otherwise specified in this policy, Councillors must provide all claims for reimbursement within three months of an expense being incurred. Claims made after this time cannot be approved.

**DUBBO REGIONAL COUNCIL
EXPENSES OF MEMBERS OF COUNCIL**

(Local Government Act, 1993)

Section 252

NAME: _____ DATE: _____

NOTES:

1. Claim to be submitted in accordance with Council's Policy – Payment of Expenses and Provision of Facilities for the Mayor and Councillors.
2. Expenses claimed must be substantiated by Tax Invoice/Receipts or Statutory Declaration (see over).

TRAVELLING EXPENSES

Date	Meeting/Function	Distance Travelled Outside of DRC Boundaries:
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Total distance claimable: _____ km @ _____ ¢ per km
(office use)

Engine size _____ cc \$ _____
(office use)

OUT OF POCKET EXPENSES

Function/Occasion: _____

Date: _____

Summary of Expenses claimed:

_____	\$ _____
_____	\$ _____
_____	\$ _____

TOTAL PAYABLE \$ _____
(office use)

Name of Claimant: _____

Signature of Claimant: _____ Date: _____

Payment Approved _____ EXECUTIVE MANAGER GOVERNANCE AND
INTERNAL CONTROL

Payment Authorised _____ CHIEF EXECUTIVE OFFICER

Cost Number _____

NOTE: Reimbursement of travel expenses must be accompanied by the relevant approvals from the Mayor's office

STATUTORY DECLARATION

I, (1) (Name)
address and occupation
of person making the declaration
.....
(Occupation)

(2) Here insert matter declared to. Where the matter is long, add the words "as follows:" and then set the matter out in numbered paragraphs.

do solemnly and sincerely declare (2)

I make this solemn declaration by virtue of the *Statutory Declarations Act 1959* as amended and subject to the penalties provided by that Act for the making of false statements in statutory declarations, conscientiously believing the statements contained in this declaration to be true in every particular.

(3) Signature of person making the declaration. (3).....

Declared at (place)

on (date)

before me (in the presence of),

(4) Signature of person before whom the declaration is made. (4)

(5) Here insert title of person before whom the declaration is made. (5)

NOTE 1.-A person who wilfully makes a false statement in a statutory declaration under the *Statutory Declarations Act 1959* as amended is guilty of an offence against that Act, the punishment for which is a fine not exceeding \$200 or imprisonment for a term not exceeding six months or both if the offence is prosecuted summarily, or imprisonment for a term not exceeding four years if the offence is prosecuted upon indictment.

NOTE 2.-A statutory declaration may be made before a Magistrate, a Justice of the Peace, a Commissioner for Affidavits, a Commissioner for Declarations, a Notary Public, a person before whom a statutory declaration may be made under the law of the State in which the declaration is made, an Australian Consular Officer or an Australian Diplomatic Officer as defined by section two of the Consular Fees Act 1995, a chiropractor, a dentist, a legal practitioner, a medical practitioner, a nurse, a patent attorney, a pharmacist, a veterinary surgeon, an agent of the Australian Postal Corporation who is in charge of an office supplying postal services to the public, a bailiff, a bank officer with five or more years of continuous service, a building society officer with five or more years of continuous service, the chief executive officer of a Commonwealth court, a civil marriage celebrant, the clerk of a court, a credit union officer with five or more years of continuous service, the holder of a statutory office, the Judge of a court, the Master of a court, a member of the Australian Defence Force who is an officer or a non-commissioned officer within the meaning of the Defence Force Discipline Act 1982 with five or more years continuous service or a warrant officer within the meaning of the Act, a member of the Institute of Chartered Accountants in Australia, the Australian Society of Certified Practising Accountants or the National Institute of Accountants, a member of the Institute of Corporate Managers, Secretaries and Administrators, a member of the Institution of Engineers, Australia other than at the grade of student, a member of the Parliament of the Commonwealth, the Parliament of a State, a Territory legislature or a local government authority of a State or Territory, a minister of religion registered under Division 1 of Part IV of the Marriage Act 1961, a permanent employee of the Commonwealth or of a Commonwealth authority or a State or Territory or of a State or Territory authority or a local government authority with five or more years continuous service, a permanent employee of the Australian Postal Corporation with five or more years continuous service who is employed in an office supplying postal services to the public, a police officer, the Registrar or Deputy Registrar of a court, a Senior Executive Service officer of the Commonwealth or of a State or Territory or of a Commonwealth, State or Territory authority, a Sheriff, a Sheriff's officer, or a teacher employed on a full-time basis at a school or tertiary education institution.

DUBBO REGIONAL COUNCIL

**REQUEST FOR CASH ADVANCE FOR THE PURPOSE OF
TRAVELLING ON COUNCIL BUSINESS**

(THIS FORM MUST BE SUBMITTED TO EXECUTIVE MANAGER GOVERNANCE AND INTERNAL
CONTROL A MINIMUM OF SEVEN (7) WORKING DAYS PRIOR TO REQUIRED DATE TO ENSURE
PAYMENT OF ADVANCE IS RECEIVED BY REQUIRED TIME)

NAME: _____ DATE: _____

PURPOSE OF TRAVEL: _____

START DATE: _____ END DATE: _____

AMOUNT OF CASH ADVANCE REQUESTED: \$ _____
(Maximum Cash Advance Request = \$100 per day)

BANK ACCOUNT DETAILS FOR CASH ADVANCE

Name of Account: _____

Bank Name: _____

BSB: _____ Account Number: _____

I understand that this is an application for a cash advance for the purpose of travelling on
Council business. I agree to return any monies not spent from this cash advance and to provide
tax invoices/receipts to justify any expenditure incurred from this advance.

Signed: _____ Date: _____

Payment Authorised: _____
Chief Executive Officer

CCL21/138 Draft Social Media Policy - Councillor Social Media

Attachment 1: Draft Social Media Policy 2021 - Councillor Social
Media.....417

**COUNCIL POLICY****Social Media Policy – public official (Councillor)**

Date	1 May 2021
Council Resolution Date	
Clause Number	
Responsible Position	Manager Corporate Image and Communications
Branch	Corporate Image and Communications
Division	Executive Services
Version	2.0
TRIM Reference Number	
Review Period	2 years
Review Date	1 March 2023
Consultation	Executive Staff

Document Revision History	
Description	Date
This policy applies to the official and overt use of social media by elected officials of Dubbo Regional Council to engage with the public. This policy applies to social media owned and operated by elected officials of Dubbo Regional Council, and how such channels and platforms are established and operated by those elected officials.	1/3/2021
Adopted by Council	00/00/2021
Revision	
Adopted by Council	

POLICY

PURPOSE

This policy is designed to assist with the management of the use of social media by elected public officials (Councillors).

This policy and guidelines provide a safe framework for online participation by Councillors of Dubbo Regional Council. They apply to all Councillors who use social media for official purposes (representing themselves as Councillors of Dubbo Regional Council). They are intended to cover future social networking services as they develop. This policy and guidelines will be subject to biennial review to reflect changes in technology and industry recognised best-practice.

Dubbo Regional Council has a clear corporate brand that is recognisable and presents Council as a professional, credible and progressive organisation. This policy aims to protect the image and reputation of the organisation by clearly defining how social media should be used, and establishes the framework which governs activities that ensure the organisation is professionally presented in a unified, responsive, consistent, lawful and positive manner within the digital and social environment.

BACKGROUND AND RELATED LEGISLATION

Dubbo Regional Council is committed to the principles of Open Government, which means:

- **transparency** in process and information
- **participation** by the community and the region's rate-payers and residents in the governing process
- public **collaboration** in finding solutions to problems, and participation in the improved well-being of the community.

As a direct result, Council is committed to engaging effectively with its community audience in a meaningful, accountable, responsive, lawful and equitable way.

This policy and its guidelines are designed to:

- Ensure Dubbo Regional Council's brand is represented in a professional, unified, responsive, consistent and positive manner via digital and social media channels.
- Ensure the use of social media by Councillors of Dubbo Regional Council for effective two-way communication and engagement with the community is lawful, respectful and in line with, and complies with, this policy.

This policy gives instruction and guidance to Councillors to behave in a way that enhances public confidence in the integrity of Dubbo Regional Council, and NSW local government.

- *Copyright Act 1968*
- *Trade Marks Act 1995*
- *Intellectual Property Laws Amendment Act 2006*
- *Privacy and Personal Information Protection Act 1998*
- *State Records Act 1998*
- *Government Information (Public Access) Act 2009*
- *Local Government Act 1993*
- *Dubbo Regional Council Code of Conduct Policy*

- Dubbo Regional Council Media Policy, and
- Dubbo Regional Council Corporate Image and Communications Policy

SCOPE

Defining Social Media

'Social media' is a broad term for applications or tools that enable the creation and exchange of content over the internet, computer networks or other digital platforms. Social media occur in a variety of platforms including, but not limited to:

- social networking pages (e.g. Facebook, Twitter, LinkedIn, Google+ etc)
- video and photo sharing webpages or apps (e.g. YouTube, Instagram, Vimeo etc)
- blogs and micro-blogging platforms (e.g. Tumblr, Twitter, Wordpress, Blogger etc)
- fora and discussion boards (e.g. online forums)
- live broadcasting apps (e.g. Instagram, Twitter, Facebook LIVE etc)
- review pages (e.g. Urban Spoon, Trip Advisor etc)
- vod and podcasting (e.g. iTunes, Sound cloud etc)
- geo-spatial tagging (e.g. Foursquare, Yelp etc)
- online encyclopaedias (e.g. Wikipedia etc)
- instant messaging (e.g. Skype, Snapchat, WhatsApp etc).

In this policy an **elected public official social media page or platform** is a page or platform established in consultation with the Chief Executive Officer and Internal Ombudsman, authorised and managed by the duly elected public official to represent that official, his or her political platform and their role as a Councillor in Dubbo Regional Council from a Councillor's perspective.

This page or platform is neither a Dubbo Regional Council corporate or business social media page or platform.

Official use of social media is any comment, post, video etc that represents the position of Dubbo Regional Council.

In this policy a social media page, platform etc., will be referred to as a page or account.

This policy applies to:

- All Councillors of Dubbo Regional Council
- All communications and community engagement activities conducted on behalf of Dubbo Regional Council via a page or account
- All communications materials produced on behalf of Council for distribution via a page or account

DEFINITIONS

Term	Definition
<i>Elected public official</i>	A public official is defined in section 3 of the ICAC Act as an individual having public official functions or acting in a public official capacity. People working in the Parliament, government departments, statutory authorities and local councils in NSW, as well as NSW magistrates, judges, local councillors and members of Parliament are all public officials.

<i>Corporate social media</i>	Social content or online activities (including corporate website and other corporate digital assets) authorised and managed by Council's Corporate Image and Communications team to represent Dubbo Regional Council from a corporate perspective.
<i>Communications team</i>	The communications function under the Corporate Image and Communications team – part of the Executive Services Division under the CEO – which includes: Manager, Communications Partners, the Graphic Design Officer, and the Social Media Coordinator
<i>Corporate image</i>	The reputation Council seeks to establish for itself in the mind of the community and other important stakeholders, created and reinforced by the Organisation's communications team.
<i>Corporate logos</i>	All Dubbo Regional Council logos and trademarks including those representing projects, businesses and facilities (eg. Dubbo City Regional Airport/DRTCC/Wellington Caves).

POLICY

All elected representatives and staff employed by Dubbo Regional Council have a responsibility to ensure that any materials produced on behalf of Council/or any communications activities undertaken representing Council, project a consistent corporate image and that the corporate brand, corporate obligations and responsibilities and staff code of conduct is applied uniformly as per the approved corporate policies throughout Council.

In addition Councillors are to conduct themselves in a manner that reflects positively on both Council and the city, towns and villages within the Dubbo Regional Local Government Area in accordance with Council's Code of Conduct.

Social media use by elected public officials

Title	Social Media Policy – public official (Councillor)
Summary	This policy informs Councillors of processes, guidelines and issues relating to the use of social media they operate under their name/public identity profile.
Background	<p>Dubbo Regional Council recognises that social media is an essential communication, engagement and customer service channel.</p> <p>This policy acknowledges that Councillors are elected representatives. As elected representative, Councillors are required to represent and communicate with their community as part of a lawful, respectful and robust local democracy, including through public debate and engaging with their constituents online.</p> <p>Social media provides a platform to encourage dialogue between Councillors and the community. Publicly open and available digital platforms, as well as face-to-face interactions enable Councillors to gain insight into the community and its needs via public feedback.</p> <p>This policy enables Councillors to speak on social media while protecting the interests of Council and complying with the Code of Conduct and other overarching policies and state/Commonwealth legislation.</p> <p>Council's Code of Conduct states that Council officials, including Councillors, must not conduct themselves in a manner that is likely to bring Council or holders of civic office into disrepute and this applies to the use of social media.</p>
Policy type	

Definition of social media

Social media provides the platforms for creation and sharing of information and ideas via 'virtual communities' and online networks. Social media encourages and invites communication, collaboration, discussion and debate. It also enables the development of social and professional networks, groups, followers and contacts for users.

This policy relates and applies to social media platforms, including but not limited to:

- Facebook;
- Twitter;
- Instagram;
- Publicly accessible digital platforms provided by mainstream media outlets;
- YouTube;
- Vimeo;
- LinkedIn;
- Google+;
- Snapchat;
- Council's website and intranet;
- Online blogs;
- Podcasts; and
- Produced video content, eg. corporate videos, video news releases and live video streaming.

Council's official social media platforms are administered by Council's Corporate Image Communications team to ensure consistency of content, brand compliance, accuracy, tone and style.

Roles and responsibilities of Councillors

Councillors should be aware that any social media activity or interaction, either official or personal, is public, permanently available, traceable and able to be reproduced elsewhere.

Contents, comments and digital activity may also form part of an evidentiary brief in code of conduct matters, or in more serious matters, tendered as evidence, such as civil claims or investigations by the Independent Commission Against Corruption (ICAC) or police.

Councillors should also be aware that whether they intend it or not, what they post online in a private capacity may reflect on Dubbo Regional Council and their role as a Councillor. They should therefore behave in a way that upholds the values and reputation of Council, consistent with the Code of Conduct and other policies.

Councillors are reminded that 'shares', 'likes' or 'retweets' may be viewed as an endorsement of the original post.

In the spirit of the respectful democratic environment that Australian citizens enjoy and live in, constructive criticism or negative comments/commenters should not be blocked or removed, unless they are overtly offensive and defamatory, incite hatred and violence or are criminal in nature. The latter examples should be noted with Council's Internal Ombudsman, or if criminal in nature or threaten your safety – reported to NSW Police Force as soon as possible.

Councillors must also be aware of posts by others to their social media pages and consider if the post and its comment/s are offensive or may incite hatred, violence and/or criminal acts. Any post/comments made to a Councillor's social media page/site should be monitored by the Councillor to ensure that it meets the standard of socially acceptable behaviour/commentary. Councillors should remove any post/comment that does not meet the required standard of this policy.

Councillor use of social media

Councillors are responsible for the preparation, posting and management of their own content on their social media channels.

Councillors must identify themselves on their social media platform in the following format:
Councillor "First Name and Last Name".

A Councillor's social media platform must include a profile photo which is a clearly identifiable image of the Councillor.

If a Councillor becomes or ceases to be the Mayor, Deputy Mayor, or the holder of another position (for example, chairperson of a committee), this must be clearly stated on the Councillor's social media platforms.

Councillors can make personal comments on their social media platforms, but must make clear that any views are their own opinions as an individual and not those of Dubbo Regional Council. A Councillor's social media platform must include a disclaimer to the following effect:

"The views expressed and comments made on this social media platform are my own and not that of the Council".

Councillor social media platforms must specify or provide a clearly accessible link to the 'House Rules' for engaging on the platform (see **attachment-A**). These can also be found and linked to via Council's website via: [<link>](http://www.dubbo.nsw.gov.au/)

The following examples relate to, but are not limited to, what a Councillor must not do:

- Speak on Council's behalf;
- Commit Council to any action, pre-empt official Council announcements or post any confidential Council information;
- Direct staff to post content, in line with the Code of Conduct;
- Breach the privacy of other Council officials or community members;
- Post content that is offensive, humiliating, threatening or intimidating to other Council officials or community members;
- Impersonate or falsely represent any other person or organisation; or
- Post content about Council that may be misleading or deceptive

Councillors must also ensure that their use of social media, and Council's IT resources or other mobile/telephony devices, is consistent with the Code of Conduct.

The Mayor can issue material in line with official media releases issued on mayoral letterhead on his/her separate mayoral social media platforms. In line with Council's media policy, the Mayor should also approve any posts by Council officials on official Council social media channels using his/her image and/or quotes.

Mayoral or councillor media releases and other content that has been authorised according to the Council's media and communications protocols may be uploaded onto a Councillor's social media platform.

Councillors may, in consultation with the Chief Executive Officer, upload publicly available Council information onto their social media platforms.

Guidelines for Councillors using social media

The following are examples of, but are not limited to, what Councillors should and should not do on social media.

Do ...

- Follow Council's social media channels to stay in touch with what's happening, and to like and share Council's posts.
- Remember everything you say and do is on public record, and you can be identified as a Councillor of Dubbo Regional Council.
- Pause before you post – would you be comfortable with this information being shared with your family, friends, work colleagues, media and the wider community, and is the information likely to bring you or Council into disrepute?
- Be mindful of your general conduct obligations under the Code of Conduct, including the requirement not to damage Council's reputation.
- Be careful to communicate accurate information.
- Be courteous and respectful of fellow Councillors, other Council staff and members of the community, including respecting people's privacy.
- Report any violations of this policy to the Chief Executive Officer and/or the Internal Ombudsman.
- Consider using the 'Moderator's guide' contained within this policy (see **attachment-B**) to assist you manage and respond to community social media posts.

'Don't ...

- Imply that you are speaking on behalf of Dubbo Regional Council.
- Impersonate or falsely represent any other person or organisation.
- Disclose official, personal or confidential information that is not publicly available (such as staff, personal information, legal advice, commercial-in-confidence and Code of Conduct complaints).
- Post material that is obscene, pornographic, defamatory, threatening, harassing or discriminatory to any individual, group or organisation or may lead to criminal penalty, and/or civil litigation.

Emergencies

Only post authorised and accurate public information relating to emergencies. Do not post information that contradicts advice and public information issued by the agency coordinating the emergency response.

In the event of an emergency, publishing Council information on Council owned and operated social media sites is the responsibility of the Corporate Image and Communications team with approval from the Chief Executive Officer or their delegate.

In a time of 'state of emergency', Council information -- issued by Corporate Image and Communications team -- must be consistent with, or approved by, the State Emergency Operations Controller (SECON) who is appointed by the Governor of NSW.

Breaches of this policy

Breaches of this policy by Councillors may result in an investigation of the alleged breach in line with Council's complaint handling policy, the Local Government Guidelines on Investigations and the Code of Conduct.

Any alleged criminal offence or allegation of corrupt conduct will be referred to the relevant external agency. Inappropriate behaviours may include, but are not limited to:

- Using social media to ridicule, vilify, harass, cyberbully, discriminate against or bring into disrepute the Council, or other Council officials, including Councillors or community members;
- Posting content that is deemed to be offensive, including obscene or sexually explicit language; and
- Using social media channels to post/provide confidential, personal or sensitive information relating to Council.

Complaints should be referred to Dubbo Regional Council's Chief Executive Officer in the first instance, in accordance with the Division of Local Government's *Procedures for the Administration of the Model Code of Conduct for Local Councils in NSW*.

Privacy

There is no such thing as a 'private' social media site.

Posts -- even deleted posts -- are considered 'publication', and are subject to the same defamation laws as any other media.

Posting information online is a public activity and no different from publishing information in a newspaper or other mainstream media channels. Councillors are advised to not post anything to social media sites that they would not be comfortable with if quoted in the media.

Everything posted or received on social media is public property. Once something is published online, control of it is lost forever and it cannot be withdrawn. Search engines can find posts years' after publication, while archival systems save or cache information even if it has been deleted by the user.

Councillors are responsible for any information they release relating to Council, Councillors or other Council officials. Claiming that comments/images are published on private pages is not defensible.

COMPLIANCE

All Councillors and Council employees are required to comply with this policy. Breaches of this policy and procedures may result in managerial action including withdrawal of the right to represent Dubbo Regional Council online, loss of confidence or dismissal, and/or criminal or civil sanctions.

This policy should be read in conjunction with the Media Policy, and the Code of Conduct Policy.

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Attachment-A**'HOUSE RULES' FOR PUBLIC CONTRIBUTIONS ON COUNCIL OPERATED SOCIAL MEDIA**

The Acceptable Use Standards set rules that must be followed by Councillors and members of Council's social community when they contribute to Council social media pages and accounts.

The Acceptable Use Standards help to create an environment where Council's social community members can contribute their views to assist Council improve Council policy or services, without fear of abuse or harassment or exposure to offensive or otherwise inappropriate content. The standards also help protect Councillors and Dubbo Regional Council from legal liability.

All Councillor social media pages and accounts that seek public comments online must display (or provide a link to) the following Acceptable Use Standards. If the social media platform does not provide for the full text to be included in an 'about' or 'information' section on the profile, then a link to Council's corporate website listing Acceptable Use Standards must be included:

When contributing your views please ensure that you:

- protect your personal privacy and that of others by not including any unnecessarily personal information in your posts (such as names, email addresses, private addresses or phone numbers)
- report information about any life-threatening emergencies to police or other emergency services via triple zero '000'
- report information about any hazards, such as broken water mains, broken sewerage mains, or report complaints to Council, eg. noise complaints, animal complaints etc. via Council's 24 hour Customer Experience phone number (02) 6801 4000
- report any criminal damage to Council property via Council's 24 hour Customer Experience phone number (02) 6801 4000. If you witness any acts of criminal damage, contact Crime Stoppers via 1800 333 000 or contact the police assistance line via 131 444 – do not report crimes on this page
- post material that is relevant to the issues currently being discussed
- represent your own views and not impersonate or falsely represent any other person or organisation
- do not post material or use language that is obscene, offensive, indecent, pornographic, insulting, provocative, or harasses, intimidates or threatens others
- do not use language that incites hatred based on race, gender, religion, nationality, sexuality or other personal characteristic
- do not post material that encourages behaviour that may constitute a criminal offence or create a civil liability, or otherwise violate a law
- do not post or upload any content that is unlawful, is in contempt of court or breaches a court injunction or may defame, libel or discriminate against others
- do not post material that is prejudicial or pre-judges a person who has not yet had the opportunity of defending themselves in court
- do not post material that infringes copyright, trademark or other intellectual property rights
- do not post multiple versions of the same view (spam)
- do not promote commercial interests in your posts; and
- do not include web addresses or links to non-government department webpages, or any email addresses, in your contribution.

Postings which breach the Acceptable Use Standards may be deleted or the author banned from this page. In extreme cases breaches may result in criminal or civil sanctions.

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Attachment-B
MODERATOR'S GUIDE

Issue – from social community users	Recommended action
Text of posts	
Spelling errors and typos.	Leave as is.
Grammatical or typographical errors as well as spelling mistakes.	Delete if errors make the text unreadable.
Incorrect business or place names.	Leave as is.
Incorrect spelling of the name of a location or person.	Delete if errors make the text unreadable.
Nonsense/Irrelevance Material that cannot be understood or is irrelevant or unrelated to the topic being discussed.	Hide for first offence. Delete if repeated.
Obscene language Swearing within the text or a video either through the use of audio or video overlay.	Low-level swearing or slang: consider leaving as is. Many pages and services offer a customisable list of terms that are not permitted. Delete what cannot be blocked.
Obscene posts or username Material which is offensive, indecent or pornographic, including any material of a sexual nature.	Delete and ban user account.
Foreign language Comments posted in foreign languages.	Translate to assess content, if practical. Leave if not offensive, delete otherwise.
Partial breaches of the guide One element of a comment breaches the moderators guide, but the rest is okay e.g. text is okay but not video.	Assess context. If practical, remove offensive element and publish. For all other breaches, delete comment with email, including a copy of the original comment.
Confidentiality	
Confidential information Secret or confidential information including personal information or addresses.	Screen capture and then delete confidential information. Members of the public will from time to time post confidential information to a social media page. When this occurs capture the information, remove it from the page and if relevant forward it to the appropriate directorate or personnel in a timely manner,

	plus encourage the author to contact police directly (via a police station or Crime Stoppers) with any further information.
Government information Information owned or held by a government department that has not been officially released to the public.	Delete. For persistent cases, ban user account.
Crime and emergency	
Information about crime, or emergencies	Screen capture and then delete information. Members of the public will from time to time post information about a crime or emergency to a social media page. When this occurs capture the information, remove it from the page and in a timely manner, as relevant, record the details to the appropriate personnel or authority, eg. police. If it's a life-threatening matter, encourage the author to contact emergency services via triple zero ('000').
Links, advertising and spam	
Advertising Blatant or suspected stealth advertising. Posts with a self-interest in advertising a service or business.	References to commercial brands in contributions may be acceptable if justified or contextually relevant. Blatant advertising but referring to an official event – consider publishing. Blatant but no event – Delete. For persistent cases, ban user account. Suspected stealth advertising – seek the advice of a supervisor. If there is a strong enough reason to suspect it is stealth advertising, delete with a message such as: "This post appears to be advertising a service or business." Ensure that a copy of the original comment is attached to the message.
Endorsement Posts that imply Dubbo Regional Council endorsement of a commercial organisation, service, product or activity which could provide	Delete. For persistent cases, ban user account.

a commercial advantage through the association with Council.	
Spam	Delete.
Abuse through unsolicited multiple versions of the same message or excessive postings on a particular issue.	For persistent cases, ban user account. If you judge that the poster does not have a legitimate reason to be on the page (e.g. they are an overseas spammer), ban immediately.
Duplication	Delete copy.
More than one copy of the same post.	
Web links (URLs)	Delete with standard email. Determine if the link should be included on page.
Links	Delete.
Including links to material the moderator considers unsuitable e.g. pornography or pages in poor taste.	For serious cases, ban user account and report to the relevant social channel i.e. Facebook.
Harassment and offensive behaviours	
Aggressive or harassing posts Harassment is unwanted conduct (including insults and 'jokes') affecting the dignity of another, including written attacks on another person. Such conduct could relate to gender, race, nationality, sexual orientation, religion, disability, economic status, physical characteristics, or other similarly sensitive issues.	Screen capture and then delete. Ban user account.
Offensive posts	Screen capture and then delete. Issue warning.
Posts considered to be personally offensive to a reader.	For serious cases, ban user account.
Negative posts Posts which are critical and in context but not defamatory etc.	Allow.
Misleading comments, defamation and slander	
Misleading comments Dubbo Regional Council is legally responsible for posts or public comments made by others on Council social media pages which are either false or likely to mislead or deceive.	Allow with editor's comment to correct for minor matters. Delete if the post breaches another major rule or if an editor's correction may not be sufficient to override the false impression made by the original comments.

	For serious cases, delete and ban user account.
Defamation Posts that adversely affect the reputation of a clearly identifiable person, company or organisation.	Screen capture and then delete. Issue warning. Provide copy to appropriate Manager or Director as relevant. For serious cases, ban user account.
Illegal Incitement - any posting which seeks to encourage another to the commission of a criminal offence, or give rise to a civil liability.	Screen capture and then delete. Ban user account. Provide copy to police as relevant.
Risk to safety Material that describes or encourages activities that could endanger the safety or well-being of others.	Screen capture, delete post and ban the user account. Provide copy to police. This should be a zero-tolerance offence.
Intellectual Property Postings that may infringe any of the laws governing copyright or intellectual property. Plagiarism.	Screen capture and then delete. Issue warning. Provide copy to Internal Ombudsman. For serious cases, ban user account.
Contempt of Court Do not identify matters that are currently the subject of legal proceedings or would breach a court order, including a suppression order. (Messages containing details, comments or any matter whatsoever relating to people charged, issued with a court attendance notice or relating to current court proceedings, whether criminal or civil).	This is an issue that may be hard to identify. Screen capture and then delete if identified. Provide copy to appropriate Manager or Director as relevant, or Internal Ombudsman. For serious cases, ban user account.
Prejudicial comments Comments that 'pre-judges' someone before they have had the right to defend their charges at a fair trial. For example, "throw the book at them, throw away the key, hope they rot in jail, what an idiot, they should be ashamed" etc are prejudicial.	Screen capture and then delete. Issue warning. For serious cases, ban user account.
Impersonation Impersonating or falsely claiming to represent another person or organisation.	This is an issue that may be hard for a moderator to identify. Screen capture and then delete if identified. Ban the user account. Impersonation of others should be a zero-tolerance offence.
Complaints	
Complaints	Some issues can be resolved by providing the author with non-confidential information that explains why an event occurred as it did.

A negative comment, including what appears to be a complaint, particularly if against a specific Council employee or action.	If a concern cannot be quickly resolved by the provision of information, contact the author and advise them of the option to make a formal complaint via Council's complaints mechanisms so that the matter can be officially assessed and investigated.
Other issues	
Content Conflicts with Policy Content conflicts or is otherwise incompatible with any Council or NSW Government policy.	Delete unless part of a justified and contextually relevant discussion or criticism. For serious cases, ban user account.
HTML Mark up affecting the look of the comment.	Remove HTML and publish or delete.
Typing in ALL CAPITAL LETTERS	Short post: Approve, email user asking them to use mixed case in the future. Long post or subsequent occasions: delete with email, inviting user to resubmit as an appropriately formatted post.
Financial information Posts containing financial information, share tips, etc.	Delete. May also be suspected stealth advertising, see 'Advertising' above.
Party Political Posts designed to influence support or promote a political party and its policies, slogans or logos, or give prominence to a Minister, politician or candidate. Propaganda.	Council operations are high on the political agenda, so references to political parties and their policies may be justified or contextually relevant. Delete posts that are overtly party political in nature. For persistent cases, ban user account.

**CCL21/139 Rescinding of Defined Asset Management Policy (DAMP)
and Update of Asset Management Strategy 2021**

Attachment 1: Draft 2021 - Asset Management Strategy.....435



ASSET MANAGEMENT STRATEGY



DRAFT 2021

Asset Management Strategy

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Document Control

Rev No	Date	Revision Details	Author	Verifier	Approver
0.1	2/10/2019	Draft from 2018 version	ML/LS		
0.9	16/10/2019	Preliminary draft with updated models	ML		
1.0	13/11/2019	Updated draft with revised models	ML		
1.1	17/01/2020	Reviewed for AMP changes	LS		
2.0	3/11/2020	Import of AMP data	ML		
2.1	18/1/2021	Review and update for imported data.	LS		
3.0	17/05/2021	Incorporate workflow charts ACS – MSLS – SCE	LS		

Asset Management Strategy

1. Executive Summary

As part of the preparation of this Strategy a high level review of Council's Asset Management policies, practices and systems has been completed to provide both strategic direction and guidance for improving asset management planning and performance. Council is responsible for infrastructure and other assets that had a fair value of approximately **\$3.15 billion** as at 30 June 2020. Asset Management Plans have now been developed for each of the six main categories of assets Council controls.

This Strategy is presented at a high level to provide key information that can be used in the determination of levels of service and funding required. Table 1.1 provides a snapshot of the Council's asset groups, twenty (20) year average costs, the funding gap if one exists between the available renewal budget and predicted renewal requirements and the projected backlog of works as at Years 1 (2021) and 20 (2040). A funding analysis has not yet been undertaken on the 'Other' assets. Throughout this strategy, dollar amounts are based on 2020 values.

Table 1.1: Council's Asset Portfolio Overview (\$, 000)

Asset	Fair Value	Operation & Maintenance	Renewal	Upgrade & New	Funding Gap	Backlog Year 1	Backlog Year 20
Transport	1,612,492	10,512	5,569	4,114	3,392	0	67,831
Water	369,700	20,708	2,887	5,871	1,468	3,358	29,350
Sewer	331,511	14,094	2,065	2,848	0	7,071	0
Buildings	315,859	11,123	2,079	750	575	0	11,496
Open Space	68,107	7,597	881	643	1,226	1,188	24,519
Drainage	169,944	1,561	86	2,145	554	2,071	11,086
Other	279,945						
Total	3,147,558	65,594	13,568	16,370	7,214	13,688	144,282

Notes:

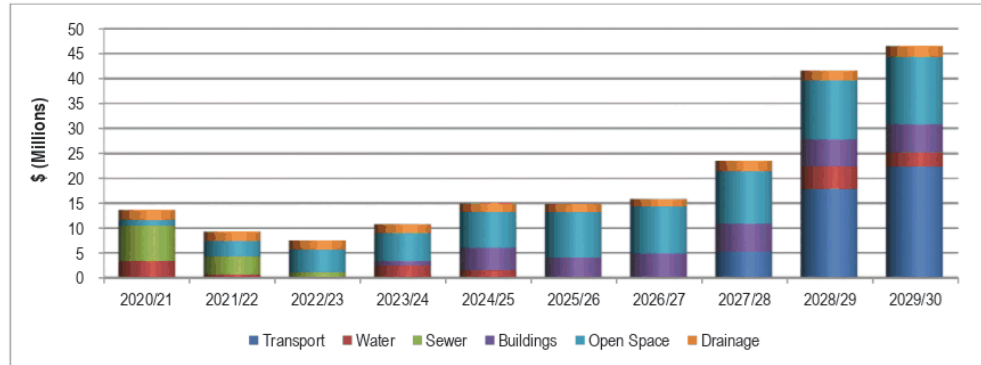
- Budget figures are the 20 year annual average amounts indexed by 0.9% p.a. for growth
- Modelling of 'Other' assets including waste, livestock markets, airport, and trees yet to be finalised, noting that buildings on these sites are included in the Building AMP. Roads and pathways are included in the Transport AMP.
- A revision to the proposed intervention levels for Water and Sewer have introduced \$15M worth of assets requiring condition assessment investigation from 2019.
- Grant funding has used a conservative approach.
- Water backlog at year 20 is based on current funding. There is intended infrastructure late in this plan that would be budgeted from Water fund at the relevant time. Funding gap impact of \$1.2M.

Table 1.1 highlights that following the current budget strategy over 20 years, there is an increase in the projected Renewal Funding Gap. It needs to be stressed this strategy is utilising long-term averages and accordingly in some years the cost to renew will be higher and some years lower dependant on the number of assets that are due for renewal in that particular year.

Asset Management Strategy

Figure 1.1 depicts the expected backlog in any one year based on the current level of funding and expected rate of deterioration of each asset component modelled.

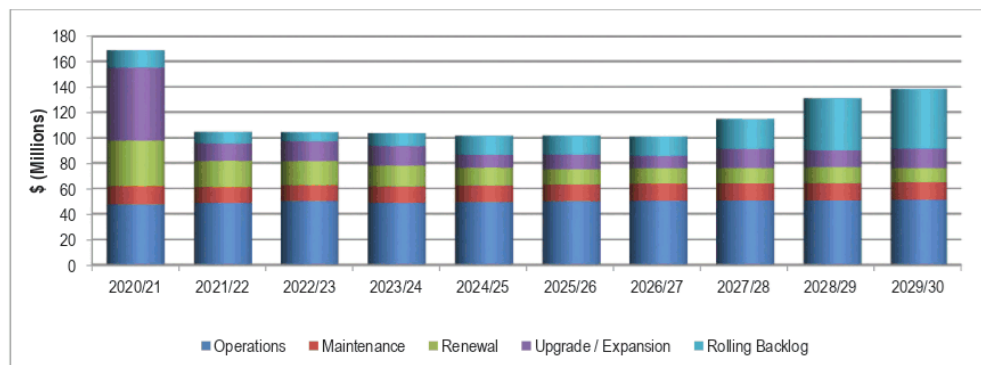
Figure 1.1: Anticipated Rolling Backlog over the next 10 years



The 20 year forecasts presented in this Asset Management Strategy (AMS) are based on the modelling undertaken and achieving the levels of service presented in the individual Asset Management Plans, and are intended to inform Council when considering future Community Strategic Plans, Delivery Programs and Operational Plans. If changes are made to the Long Term Financial Plan, those changes will be reflected in the next AMS and Asset Management Plans (AMPs).

Figure 1.2 provides an indication of the total annual expenditure for all asset categories in each of the major program areas together with the backlog that is expected in any one year based on the currently available funding.

Figure 1.2: Forecast Expenditure & Backlog over the next 10 years



A number of options are available to address the asset renewal funding gap including adjustment to service levels, extending asset life (i.e. changing the acceptable condition levels prior to renewal), obtaining increased grant funding and increases in revenue.

Asset Management Strategy

Levels of Service, Intervention Levels, Useful Life and Condition Rating

The determination of **Levels of Service (LOS)** is crucial in the calculation of the gap between required funds for asset service delivery and available budgets. The levels will be determined by defining the outcomes as agreed with the community, identifying the services required to meet those outcomes and the infrastructure required to support those services. Details on proposed LOS are contained within each of the six Asset Management Plans.

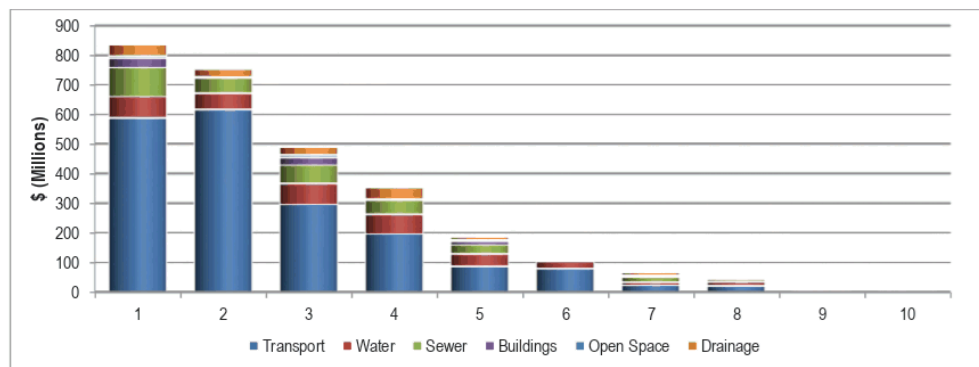
In order to allocate limited funds responsibly, renewal or rehabilitation of assets will only be undertaken once they reach a certain condition, referred to as the intervention level. Typically assets will not be renewed until they are between a condition 6 and 9 depending on the utilisation, function and / or criticality of the asset.

The **Useful Life** of an asset is the period from when it is constructed until it reaches its defined intervention level. The modelling undertaken is based on this information which is a 'best estimate', with the actual life dependant on numerous factors that influence the rate of deterioration of the asset (e.g. construction methods, materials, weather, usage, and worker skill). Appendix A provides an example calculation of annual service costs based on useful life.

Condition Rating assessments on individual assets are undertaken on a regular basis depending on the component, its current age, previous condition and criticality. Staff have been trained in performing these assessments with details on the Council process contained in a Condition Assessment Manual.

The graph in Figure 1.3 presents a snapshot of the current condition of Councils assets based on the value of each asset component within each of the 10 conditions ranging from 1 being near new to 10 as a completely failed component or asset. Note that this only includes the assets that have been condition rated and modelled in the 2021 Asset Management Plans.

Figure 1.3: Councils Asset Condition Profile Based on Replacement Value



Risk Management

Section 13 of this document outlines the management of risk in delivery of assets to the community with their delivery considered in the Enterprise Risk Management Program. Critical assets are identified in each AMP with those most critical listed in this Strategy.

Improvement Program

The process of managing assets is one of continually improving the knowledge Council has including maintaining up to date asset registers, condition ratings and the cost of work on the asset and the rate at which assets deteriorate and reach their intervention level.

Asset Management Strategy

To manage this process Council has previously undertaken a self-assessment against the National Asset Management Assessment Framework (NAMAF), which assisted in developing a plan of action to improve Council's Asset Management knowledge, practices and benchmark performance. A new independent assessment of Council's Asset Management capability was conducted by Morrison Low during 2020 and a renewed improvement plan has been developed based on those observations and recommendations. The Asset Working Group is now progressing those actions.

Asset Management Strategy

2. Strategic Framework

Dubbo Regional Council developed a comprehensive community engagement strategy to ensure a broad range of opinions; ideas and visions were captured to help shape the region with the development of Dubbo 2040. A number of key outcomes are supported by the effective management of Assets including:

- 2.1 Opportunities for use of renewable energy are increased
- 2.2 Our road transportation network is safe, convenient and efficient
- 2.3 Infrastructure meets the current and future needs of our community
- 2.4 Our transportation networks are planned to accommodate future development of the Local Government Area
- 2.5 Our diverse transportation system supports connections within and outside the region
- 4.3 The resources of Council are appropriately managed
- 5.1 Our City, town and villages are well-maintained, welcoming, showcase their heritage and what they have to offer
- 5.2 The health of the community is maintained and enhanced
- 5.3 The lifestyle and social needs of the community are supported
- 5.5 The community has the opportunity to participate in a diverse range of lifestyle, sporting and passive recreational pursuits
- 5.6 We are a safe and healthy community
- 5.7 The high profile of existing cultural services and facilities is maintained
- 5.8 The diversity of our heritage is maintained and promoted
- 5.9 Environmental sustainability is a priority
- 5.10 The quality of our environment and lifestyle is enhanced by the provision of environmental education and regulation

To assist in delivering these outcomes, Council will operate and maintain its assets to:

1. Operate in a sustainable way within the financial and operational constraints that are in place.
2. Ensure adequate provision is made for the long-term management of assets, the delivery of new assets and the renewal or upgrading of existing assets to meet service delivery objectives.
3. Ensure that assets are maintained in a safe and functional condition.
4. To encourage and support the economic and social development in and around the Dubbo Local Government Area.
5. Ensure that Infrastructure is managed to deliver the requirements of Council's Asset Management Policy and Community Strategic Plan.

The above outcomes will be achieved by:

- Maximising the service potential of existing assets by ensuring that they are appropriately used and maintained
- Identifying opportunities to reduce demand for new / upgraded assets by implementing demand management techniques and considering alternative service delivery options
- Increasing value for money in the identification and delivery of new works by considering life cycle costing and / or alternative construction techniques
- Focusing attention on results by clearly assigning responsibility, accountability and reporting requirements in relation to asset management.

The key principles guiding the development of Council's Asset Management Strategy are:

Asset Management Strategy

- Sound information and systems are needed to inform decision making;
- Comprehensive asset management planning is required to ensure decisions are based on an evaluation of alternatives that take into account life cycle costs, benefits and risks of assets;
- The Community will be informed and have the opportunity to be involved in establishing level of service standards based on a willingness to pay;
- Responsibility for asset management, including accountability and reporting requirements, is clearly established, communicated and implemented;
- An effective policy framework is established for the strategic management of assets.

To assist in the delivery of the objectives within this plan, a number of key documents and systems have been prepared. These should be referred to in considering the findings presented:

Table 2.1: Where can I find additional information?

Document / System	Content
Community Strategic Plan	Outcomes and Strategies identified by the community including the delivery, operational plan, annual report and resourcing strategy
Council Asset Policy	How we manage assets
Asset Management Plans	Detailed analysis for each asset portfolio including Transport, Buildings, Water, Sewer, Urban Stormwater, and Open Space
Asset Management Manual	Procedures and Processes that guide the management of assets
Condition Assessment Manual	Details on the process of assessing condition, including photographic examples of various conditions
Enterprise Risk Management Plan	The identification and management of risks across Council operations
Civica Asset Financials (AS) – Capital Value Register (CVR)	Electronic system that contains the assets capital value register, financial information, is used for calculating depreciation and for Financial Statement Reporting purposes
Civica Asset Management System (AM)	Electronic system that contains the asset register, condition ratings and used to model future renewals
PipePak & Plant	Loftus products that contain water and sewer information
Buildings Plus	Web based product that is used to manage Building and Open Space asset registers
AUSFleet	Electronic system that contains the Plant Register for Fleet Management
GeoCortex GIS	Geographical information system that produces maps of assets

The Strategy will continue to be influenced by the following factors:

1. The increasing community expectations for a higher quality of service to be provided by Council.
2. An increasing focus on lifestyle and environmental issues.
3. The combination of ageing asset stock and increased community expectations will make risk management an increasingly important asset management activity.
4. The trend for the cost of materials, labour, and risk management will continue to be much greater than CPI in the short to medium term due to:
 - a) The increasing cost of materials due to factors such as: production, wages, cartage, insurances, quality assurance and other ancillary costs.
 - b) Escalations in the price of petroleum products will continue to have a significant impact because of the high proportion of the budget allocated to maintaining the road network, an area highly sensitive to the price of oil;

Asset Management Strategy

-
- c) The continuing increased cost of risk management processes, public liability insurance and workers compensation insurance
 - d) The increased cost of work health and safety regulation and superannuation contributions.
 - 5. The impact weather patterns have upon the pace of asset deterioration with additional consideration for climate variability.
 - 6. The ageing of infrastructure will require renewal at some time in the future if service levels are to be maintained.
 - 7. Council's 2019/2020 Financial Statements indicate that the Dubbo Regional Council is in a sound financial position, however further work will need to be undertaken to ensure that Council is able to meet the future asset renewal and asset maintenance expenditures.
 - 8. An ongoing reliance on grant funding to support infrastructure, especially in the transport and recreation portfolios.

To effectively manage the long term financial impact of new assets developed as the Region grows, an increase in maintenance, operational and renewal costs will also be factored into the plan.

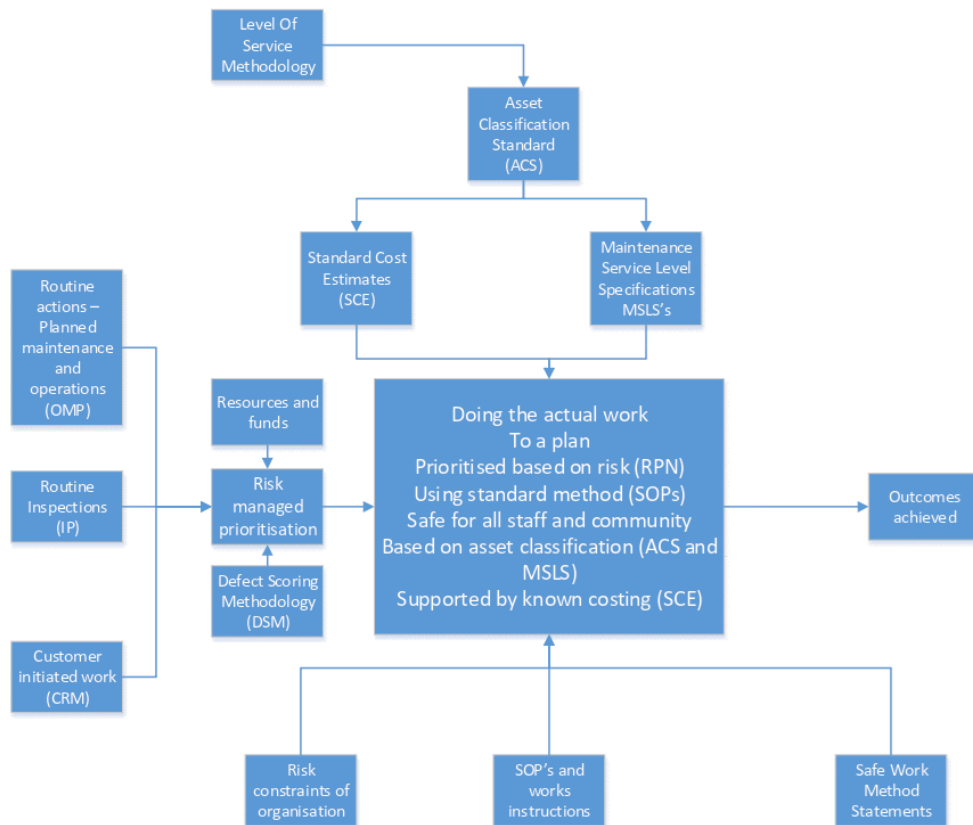
The Region's population is projected to grow at 0.9% per annum, based on the latest projections developed for the Community Strategic Plan. This will require new areas for housing, which are being staged through City planning to provide for logical and economic provision of suitable, serviced land.

Asset Management Strategy

3. Services Provided

The establishment of a classification system for asset groups is included in each asset management plan (AMP) to ensure the efficient allocation of resources to maintain levels of service appropriate to their function. These classifications have been developed within each AMP specifically based on functionality, utilisation, and community requirements.

How this Asset Classification System (ACS) is used within the organisation is described in the following flowchart. A more detailed flowchart describing the inspection plans, methodologies and interactions to deliver the community services from these assets is included in Section 6 and also with specific implementation examples in each of the AMPs.



Asset Management Strategy

The infrastructure assets managed by Council are detailed in Table 3.1 (the building fair values for Open Space, water and sewer are contained within those asset categories).

Table 3.1: Council Asset Portfolio (\$M)

Asset Category	Component	Dimension / Scale	Fair Value
Roads	Roads (incl. ancillaries)	2,716 km	1,613
	Kerb & Gutter	513 km	
	Pathways	129 km	
	Bridges	59 each	
Water		4 Treatment Works, 697 Km Pipe	370
Sewer		5 Treatment Works, 522 Km Pipe	331
Drainage		64 GPT's, 247.6km Pipe, 8475 Pits	170
Buildings	Corporate	28	315
	Community	80	
	Commercial	92	
	Public Amenities	68	
	Emergency Services	34	
	Residential	6	
	Water & Sewerage	81	
	Other (sheds etc.)	83	
Open Space		351Ha parks, open space and playing fields plus 651Ha of reserves and remnant bushland. (Total 1,001Ha)	68
Other	(Includes Airport, plant, office equipment, land and other assets)		280
Total			3,147

Demand Management

Within each of the 2021 AMP's work has commenced on determining the impact from growth on the provision of services. At this stage the implications of growth have been reviewed in broad terms as to the increased operation, maintenance and renewal costs together with potential new / upgraded assets.

In terms of transport, the increase in traffic on the network is regularly assessed in Transport Strategy reviews. For water and sewer there are augmentations at the treatment plants together with increases in maintenance and operational costs.

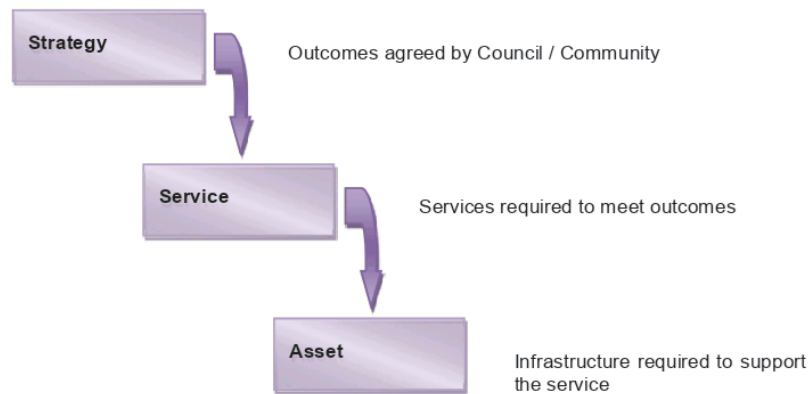
It is expected that there will be little impact on building costs with plans to investigate potential increases in utilisation of existing buildings.

Asset Management Strategy

4. Levels of Service

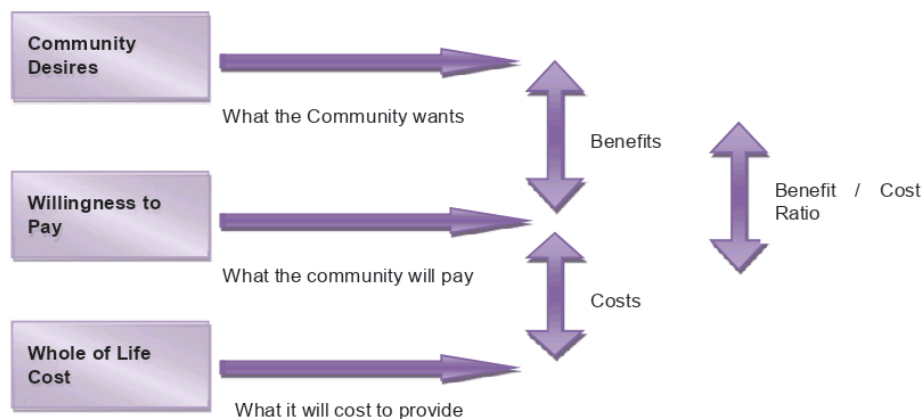
One of the basic principles of sound asset management practice is to provide the level of service the current and future community want and are prepared to pay for, in the most cost effective way.

Figure 4.1 – How do we develop Level of Service?



The level of service and the cost to deliver services at that level is an essential component in strategic asset management planning. Council must know the true cost of service delivery, priorities placed by the community on infrastructure, the service levels that are desired by the community and at what level they are willing to pay.

Figure 4.2 – How can we determine a sustainable level of service?



As work on developing acceptable levels of service are underway, for the development of each Asset Management Plan, historical defined levels of service are identified together with options to increase or decrease these levels and the cost savings / increases associated with those options. This provides

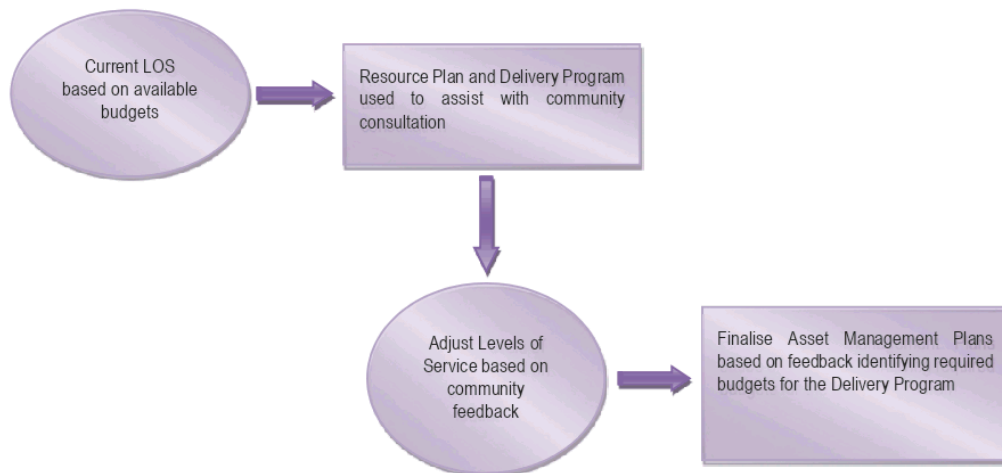
Asset Management Strategy

an excellent starting point for the consultation required as indicative costs for various service levels will be available.

Council will continue to develop service levels in the future revisions of each Asset Management Plan and link these service levels to the Delivery Program. This will provide the link between service levels and costs of service delivery, providing a tool for community consultation on these levels to enable Council to make decisions on service levels and costs in setting budgets and rate levels.

To assist in this process, consideration of life cycle costing and funding models is required to better inform Council and the Community.

Figure 4.3 – How do Levels of Service influence the Delivery Program?



Two primary types of level of service are defined in the AMP's:

- Community LOS (CLOS)– relates to how the community receives the service in terms of safety, quality, quantity, reliability, responsiveness, cost efficiency and legislative compliance; and
- Technical LOS (TLOS) – are the technical measures of performance developed to ensure the minimum community levels of service are able to be met.

For the 2021 suite of Asset Management Plans, the focus has been on consolidating the work done in the 2020 plans together with reviewing the Community Strategic Plan outcomes and from these developing a statement that encapsulates the levels of service required by the community as the CLOS.

From these the TLOS are developed which typically provide quantifiable measures for which performance can be measured. The intention is that the detailed LOS in each of the plans will be used as a component of the community engagement process for the development of the next Community Strategic Plan.

Asset Management Strategy

5. Condition of Council's Assets

Council maintains a Condition Assessment Manual that details the frequency of inspection and condition rating to be used for all assets. This data is recorded in the Council Asset Management Systems and used to predict the timing of renewal / maintenance requirements in the Long Term Financial Plan.

Assets are rated on a 1 (Near New) to 10 (Completely Failed) scale consistent with the Maloney model and advanced asset management practices as outlined in the Institute of Public Works and Engineering Australia (IPWEA) International Infrastructure Management Manual. Details on how Council assesses condition and further information on the rating scale are contained in the Condition Assessment Manual.

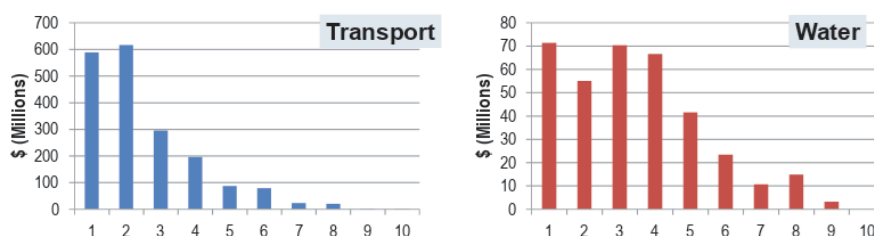
The intent of Council is not to undertake renewal on an asset until it reaches its 'Intervention Level', that is the condition at which the community has determined renewal is required based on the LOS analysis. Typically assets will be renewed between condition 6 and 9 which ranges from fair/poor to very poor depending on their classification. Details of the intervention level and useful lives are contained within each of the AMP's, a sample from each is presented in table 5.1 below.

Table 5.1: What are Council's Intervention Levels to Renew an Asset?

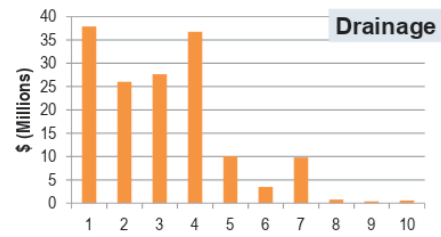
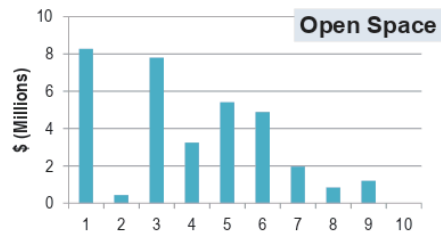
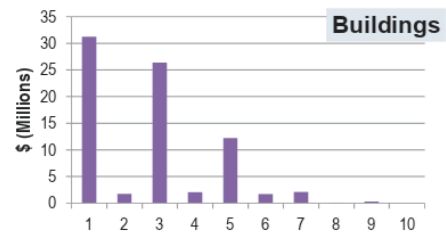
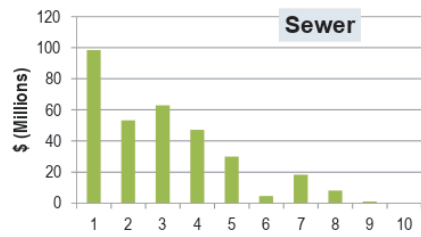
Component	Class	Intervention Level	Useful Life
Road Seals (Flush Seal)	Collector & Sub-Arterial	7	20
Water Pipes	AAA	7	85
Sewer Earthenware Pipes	AAA	7	85
Playgrounds	Regional Premium	6	15
Ducted Air Conditioning	A	6	20
Drainage Concrete Pipes	A	8	120

Each asset's condition is maintained in the Asset Register and the graphs below details the condition profile for assets managed in these AMP's.

Figure 5.1: What Condition are Council's assets in?



Asset Management Strategy



Asset Management Strategy

6. Operations

Operational activities are those regular activities that are required to continuously provide the service including asset inspection, electricity costs, fuel and overheads. Inspections are an important operational activity and details of some of those undertaken are provided below, further information is available in each AMP.

Table 6.1: When do we undertake Inspections?

Inspection	Frequency
Transport (sealed roads)	Annually
Water – Condition of above ground assets	Quarterly
Sewer – Condition of above ground assets	Quarterly
Open Space – Condition assessments	Annually prior to November
Buildings – safety for medium / high buildings	Quarterly
Drainage Basins	Annually

Inspection standards are used when conducting these inspections so that consistent methods are applied to the assets. These standards describe things like the inspection tools and methods to be used and how to measure and report observations. The relevant manager of the infrastructure is responsible for developing and maintaining the listing for their assets.

Relating to the inspections standards, there is also a defect type listing that describes the typical defects that might be observed during the inspections. This listing is also the responsibility of the relevant managers to maintain and control. For the defects listed, there will be some level where an observation is adequately severe to be classed as a defect that requires treatment and some means to describe those defects in order for them to be prioritised against other defects.

There will be occasions when a defect is so serious that it requires immediate intervention. These are described as “unsafe defects”. These are outside the scope of the asset management plans and will be managed using relevant safety and risk methodology of Council.

A detailed inspection plan is developed by the managers based upon the inspection plan, the inspection standards and the defect type listings. This is usually an annual plan, though shorter timeframes may be implemented.

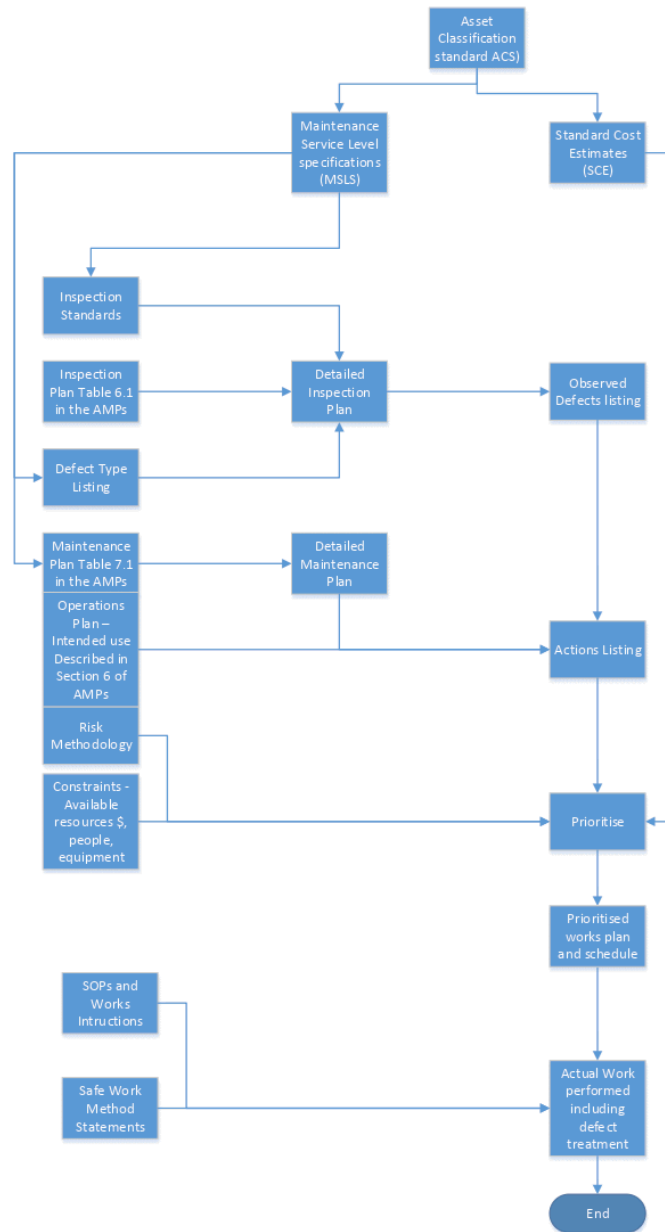
Customer requests and complaints about level of service will also be considered during preparation of the detailed inspections plan so that where appropriate, additional attention can be placed into areas of highlighted concern.

Completion of the detailed inspection plan will provide an “observed defect listing” for the assets that were inspected. The managers will combine these with the actions necessary to support normal operations and maintenance (See Section 7) to develop a complete actions listing.

This actions listing will then be prioritised based on the organisational risk methodology and the constraints of financial and operational resources to develop a prioritised work plan and schedule. This plan and schedule will be dynamic and revised as additional inspection results, maintenance and operational needs are determined.

Asset Management Strategy

This workflow is described in the following flowchart,



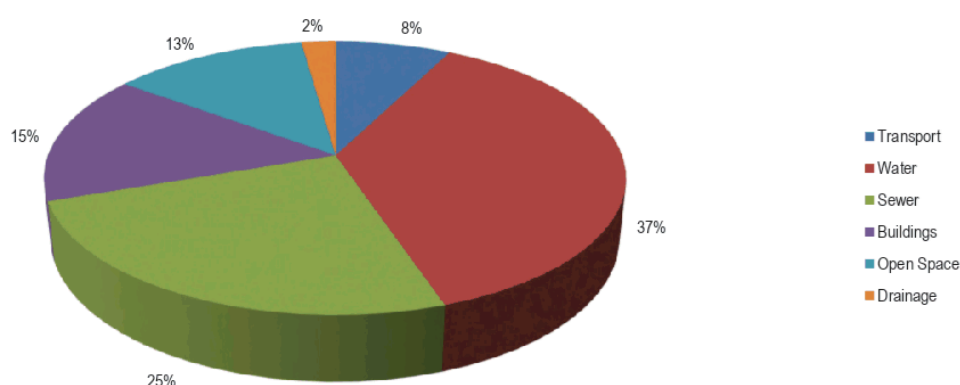
Asset Management Strategy

The expenditure on operational costs in each asset group are detailed in table 6.2 based on an annual average over the next 20 years. Spending splits are graphed in Figure 6.1.

Table 6.2: What are Council's Annual Average Operational Costs?

Item	Budget
Transport	3,895
Water	19,331
Sewer	12,889
Buildings	7,946
Open Space	6,594
Drainage	1,153
Total	51,807

Figure 6.1: What is the breakup of Council's Operational Costs?



7. Maintenance

Routine maintenance is the regular on-going work that is necessary to keep assets operating to ensure they reach their useful life. It includes work on an asset where a portion may fail and need immediate repair to make it operational again. It may be either planned where works are programmed, cyclic in nature or reactive in response to storm damage, vandalism etc.

A detailed maintenance plan is developed by the managers for each infrastructure group. Some typical examples are described in table 7.1 with more extensive examples in each of the AMPs. This is usually an annual plan, though shorter timeframes may be implemented. The activities described in that plan are considered with the operational actions described in section 6 and observed defects from inspections to develop a prioritised works plan and schedule of the works to be done.

Maintenance is either planned or reactive, and can be defined as:

- Reactive maintenance – unplanned repair work carried out in response to service requests.
- Planned maintenance – repair work that is identified and managed through a maintenance management system (MMS). MMS activities include inspection, assessing the condition against

Asset Management Strategy

failure/breakdown experience, prioritising, scheduling, actioning the work and reporting what was done to develop a maintenance history to improve maintenance and service delivery performance.

Maintenance expenditure levels are considered to be adequate to meet required service levels. Future revision of this strategy will include linking required maintenance expenditures with required service levels in the Community Strategic Plan. The level of service and standards of care for maintenance is carried out in accordance with details in each AMP. Example maintenance activities are outlined in table 7.1.

Table 7.1: Examples of Maintenance Activities and the frequency we undertake them are?

Asset Group	Activity	Class	Frequency
Transport	Maintenance Grading	Collector	Annually
Water	Mains flushing	All	10 yearly
Sewer	CCTV Inspections	Sample	Annually
Open Space	BBQ Repairs	Regional	Quarterly
Buildings	Fire Systems	A	Monthly
Drainage	Cleaning of pipes	All	20 years

Adjusting Levels of Service

Council can adjust the level of service and reduce the cost of providing the service by either reducing the service to respond to maintenance requests (e.g. only undertaking work during business hours), or by reducing the frequency of maintenance activities (e.g. grading roads on a less frequent basis). Conversely increasing the frequency of maintenance activities will increase the cost of providing the service.

The reduced level of service may increase lifecycle costs through allowing service concerns to escalate and require more expensive treatments.

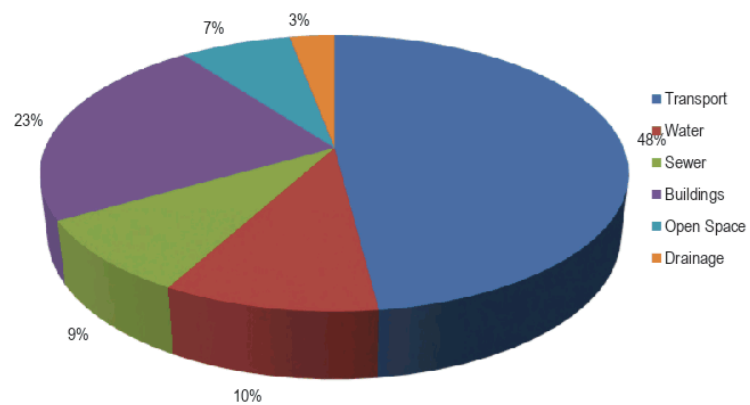
The proposed maintenance programs are detailed in each AMP, with the average annual costs, based on an annual average over the next 20 years, tabulated below:

Asset Management Strategy

Table 7.2: What are Council's Average Annual Maintenance Costs?

Item	Budget
Transport	6,617
Water	1,377
Sewer	1,205
Buildings	3,177
Open Space	1,003
Drainage	408
Total	13,787

Figure 7.1: What is the breakup of Council's Maintenance Costs?



Asset Management Strategy

8. Capital Renewal / Rehabilitation

Renewal or rehabilitation includes work on an existing asset to replace or rehabilitate it to a condition that restores the capability of the asset back to that which it had originally. The intervention level and estimated useful lives are contained in Table 5.1.

Renewal will be undertaken using 'low-cost' renewal methods where practical. The aim of 'low-cost' renewals is to restore the service potential or future economic benefits of the asset by renewing the assets at a cost less than the full replacement cost.

This Asset Strategy contains an analysis based on broad assumptions and best available knowledge to date. Modelling is not an exact science so this strategy deals with long term averages across the entire asset stock. Work will continue on improving the quality of Council's asset registers and systems to increase the accuracy of Council's renewal models.

Assets requiring renewal will be generally identified from estimates of remaining life and condition assessments obtained from the asset register and models. Asset renewal proposals will be inspected to verify the accuracy of the remaining life estimate and to develop a preliminary renewal estimate. Verified proposals are ranked by priority and available funds, and then scheduled in future works programmes through the budget development process.

Details of planned renewal activities proposed over the next 4 years are contained in each Asset Management Plan. The first year of the program include works that should be completed in the current financial year and the remaining 3 years of work will be assessed each year to confirm that the asset has reached its intervention level prior to the work being scheduled.

The costs presented in table 8.1 identify the required level of funding to maintain the asset to what is considered an appropriate standard, the funding available and is based on the intervention levels specified in Section 5.

For this strategy, an analysis has been undertaken to determine assets that are already at or above intervention level that are not able to be funded in the next Operational Plan. This work is quantified in the 'Backlog' column, with the estimated backlog after 20 years identified (2040).

Year 1 is defined as the current financial year, and hence at the end of 2021 it is anticipated that there will be assets with a renewal cost of approximately \$13.7 million at a condition worse than the recommended intervention level.

Table 8.1: Renewal Costs, Backlog and Gap (20 year average \$, 000)

Activity	Budget	Required	Gap	Backlog Year 1	Backlog Year 20
Transport	5,569	8,961	3,392	0	67,831
Water	2,887	4,355	1,468	3,358	29,350
Sewer	2,065	997	0	7,071	0
Buildings	2,079	2,654	575	0	11,496
Open Space	881	2,107	1,226	1,188	24,519
Drainage	86	640	554	2,071	11,086
Total	13,568	19,714	7,214	13,688	144,282

It is clear from the initial analysis of each asset class that a gap in funding may exist depending on the condition at which renewal occurs. A number of options are available to manage this gap, including:

- Improving knowledge of the condition of assets and their remaining life, thereby deferring renewal as late as possible;

Asset Management Strategy

- Improving maintenance to extend the life of assets and defer projected renewal;
- Improving efficiency and introducing innovative practices for carrying out maintenance and renewal works;
- Using lower cost renewal / rehabilitation methods;
- Rationalising (disposing of unnecessary assets);
- Lowering service levels;
- Increasing funding; and / or a
- Combinations of each option.

Asset Management Plans for each asset class consider these options in the analysis of service levels and the gap analysis.

It should also be recognised that the acquisition of additional assets (expansion and upgrade) will add to the funding gap for projected renewal and to annual operating and maintenance costs.

Water shows a backlog in year 20 due to specific projected capital around year 19 of the planning period that will be funded from reserves. This has almost \$1.5M p.a. impact on the calculated backlog.

From Table 8.1, when considering the renewals required over the next 20 years an additional \$7.2 million per year would be required to ensure no backlog of works in 2039/40.

Figure 8.1: What will we spend over the next 10 years on Renewal?

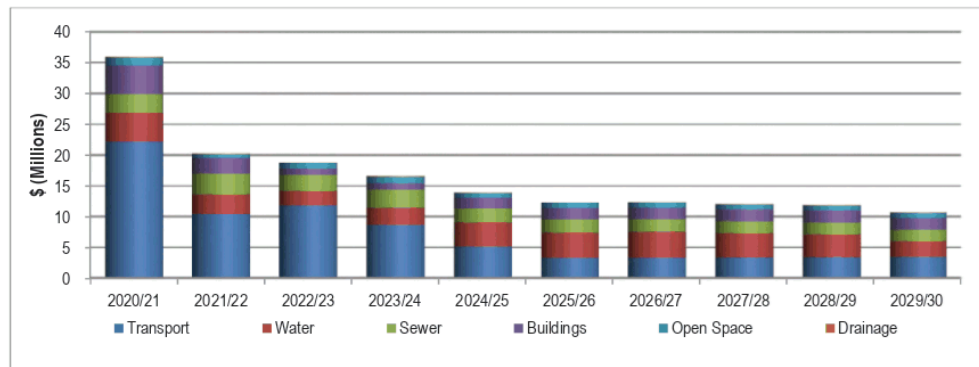
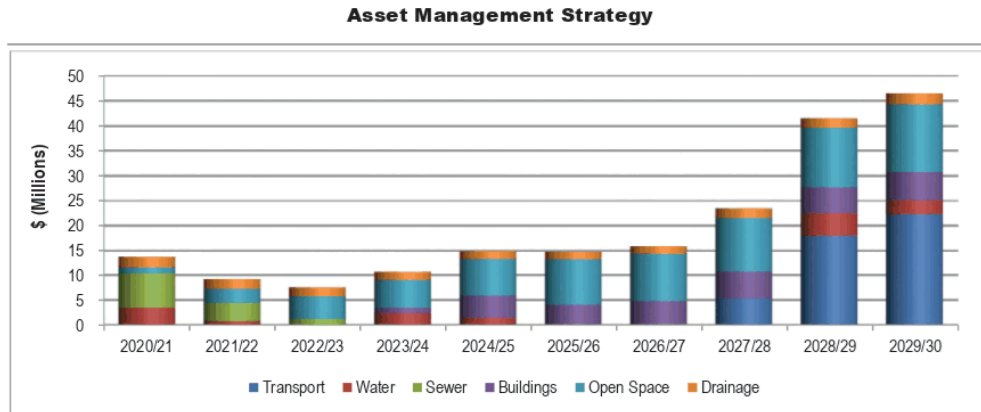


Figure 8.1 indicates that, based on current projections, Council will spend approximately \$13.6 million per annum over the next 20 years on renewals across the 6 major asset groups. The years to 2025 include some committed grant funding.

Figure 8.2: Rolling Backlog

The graph below indicates the rolling backlog for each asset group. That is, the amount in any year where the value of work exceeds the intervention levels set in the Asset Plans. With the combination of the data from the two former Councils, work is ongoing to more accurately identify the annual rolling backlog.



Lifecycle costs

The lifecycle costs are determined based on the total cost of ownership of each asset including operations, maintenance, renewal and disposal costs. The average annualised lifecycle costs for a number of assets is presented in each of the individual Asset Management Plans.

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9. Capital Upgrades & New Assets

Upgrades enhance an existing asset to provide a higher level of service, for example widening an existing road seal. New assets are those created to meet an additional service level requirement or increase the size of a network, for example, new subdivisions, or extension of the stormwater drainage network.

Capital upgrade and expansion expenditure adds to future liabilities. These works commit Council to fund ongoing budget liabilities for operations, maintenance, depreciation and finance costs (where applicable) for the life of the asset. They are discretionary expenditure, which increases future operating and maintenance costs because it increases Council's asset base, but may be associated with additional revenue from the new user group.

The requirements for new assets may result from growth, social or environmental needs. The impact from growth is included and will be further developed in the next suite of Asset Plans and this Strategy. At present growth is predicted to continue at 0.9% per annum.

Upgrades or new assets may be funded at least in part through Developer Contributions in the form of a Section 64 or 94 Contribution, a Voluntary Planning Agreement, or as part of a subdivision development.

New assets and upgrade/expansion of existing assets are identified from various sources such as Council or community requests, proposals identified by strategic plans or partnerships with other organisations. Project proposals are assessed to verify need and to develop a preliminary lifecycle cost estimate. Verified proposals are ranked by priority and available funds and scheduled in future works programmes.

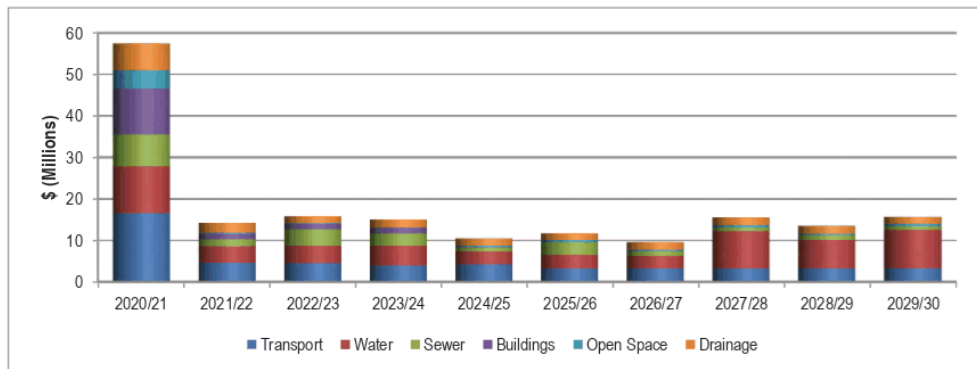
Council has developed a framework for the prioritisation of capital projects and that information is used in the consideration of all new projects above the threshold set in the framework. Included in the analysis is the identification of life cycle costs as outlined in Appendix A.

Table 9.1: Example Proposed Project in each asset group over the next 20 years (\$, 000)

Asset Group	Project	Year	Budget
Transport	Burrendong Bridge	2020/2021	2,118
Water Supply	Pipelines - Obley/Newell (C)	2020/2021	3,500
Sewerage	Sewer 'R' Upgrade	2020/2021	5,500
Stormwater	North Dubbo (Bourke to Myall)	2020/21	1,500

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Figure 9.1: What will we spend over the next 20 years on Upgraded or New Assets?



It deserves comment that over \$35M of these Upgrade and New assets in 2020/2021 are resulting from grant funding in those various portfolios. Much of this funding is focused on national or state transport initiatives and water security funding that is not expected to be recurrent.

Asset Management Strategy

10. Disposal Plan

Disposal relates to any activity associated with disposal of a decommissioned asset including sale, demolition or relocation. Assets with a condition rating of 9 (poor condition), where Council has received no contact through the Customer Request System indicating that the community don't require an asset (as they have raised concerns or complaints about an assets condition) may be considered to be a redundant asset or underutilised. Consequently, the asset will be decommissioned and disposed unless it is considered critical infrastructure.

Prior to consideration of any proposed disposal of a council facility, without replacement, a detailed report will be presented to Council.

Asset Management Strategy

11. Financial Plan

As part of its funding strategy, Council has the option to supplement any or all of the current or new Asset proposals that come into consideration for construction with borrowings. This strategy is heavily influenced by the monitoring of Council's Debt Service Ratio. The debt service ratio is a measure of the degree to which revenues are committed to servicing debt. The purpose of the ratio is to assess the impact of loan principal and interest repayments on the discretionary revenue of the Council.

A summary of the income and expenditure over the next 20 years is included in Appendix C, with the projected budget amounts being based on current dollars increased for growth by 0.9% per annum. It is important to recognise that the forecasts developed in each AMP, and therefore this Strategy, are based on delivering the levels of service identified in each Plan. This information will be used to assist in the development of the overall Council Long Term Financial Plan, Delivery Program and Operational Plan. This type of information will also be used in consideration of any future Community Strategic Plan.

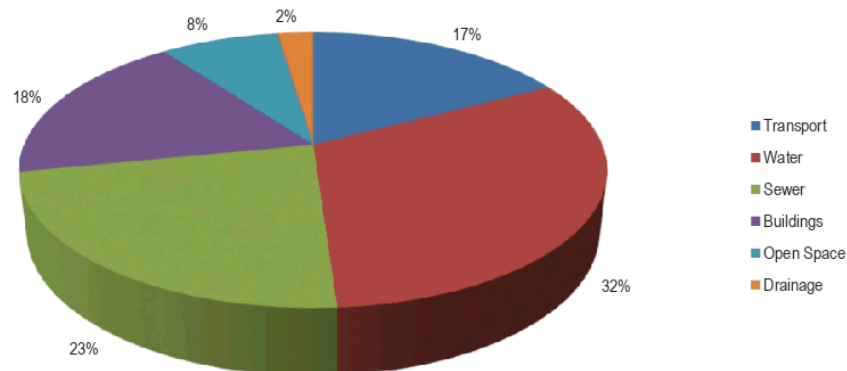
Any changes made to the overall Long Term Financial Plan adopted by Council will be reflected in the next Asset Management Strategy and AMP's as part of this ongoing cyclic process.

Funding for management of assets can come from a variety of sources as detailed in the table below which represents the average over the next 20 years (including the current year).

Table 11.1: Where is Council's Income allocated?

Item	Budget
Transport	20,195
Water	37,049
Sewer	26,825
Buildings	21,069
Open Space	9,121
Drainage	2,765
Total	117,023

Figure 11.1: What is the breakup of Council's income streams?



Asset Management Strategy**12. Key Performance Measures**

The performance objectives for Council services typically are:

- Community safety and accessibility of the built environment including reductions in road pavement roughness, increases in accessibility, maintaining and extending the network of sealed roads, footpaths, and bridges;
- Accessibility of footpaths, and levels of street lighting;
- Environmental amenity - including the cleaning of stormwater drainage pits, water quality works, availability of public transport, and cycleway enhancements.

To monitor these performance objectives the following asset knowledge needs to be assembled:

- Demand projections and forecasts;
- A description of the current asset portfolio;
- A broad description of the management activities (operations and maintenance, renewals, capital works and asset disposals) required to deliver the defined service levels;
- Identification of strategies and actions required to ensure service sustainability, including resources and timeframes;
- A cash-flow forecast outlining the asset related expenditure required over the term of the plan;
- Compliance and risk strategies and costs.

As part of identifying the best value mix of service, there needs to be a clearly understood link between the economic, social and environmental prosperity for the community, the asset stock needed, and revenues needed to deliver these objectives.

This information allows Council to make better informed decisions on the allocation of limited resources based on community values of service and cost. It stands to reason that the provision of services providing the highest benefit at the least cost will give the greatest value.

With the development of the 2021 Asset Management Plans, the performance measures were integrated into the development and measuring of levels of service

Asset Management Strategy

13. Risk Management Plan

Dubbo Regional Council is committed to a structured and systematic approach to the management of risk and has committed resources to the implementation of an Enterprise Risk Management Program. This program aims to embed the principles of risk management in all aspects of Council's operations, which will ultimately:

- Increase the likelihood of Council achieving its objectives
- Create an environment where all employees have a key role in managing risk
- Encourage proactive management
- Improve the identification of opportunities and threats
- Improve stakeholder confidence and trust
- Improve financial stability and minimise losses
- Improve organisational performance

For assets with potentially long lives, risks associated with changing economic conditions, varying levels of demand for services, new competition, maintenance and disposal requirements needs to be analysed and managed to ensure the investment is worthwhile.

The relative size of a project is not the only consideration. Projects or programs, which are inherently complex will also benefit from particular attention to Risk Management. This might occur when there are important economic or financial aspects, sensitive environmental or safety issues, or complex regulatory and licensing requirements.

One of the outcomes of this risk assessment in each plan will be the determination of **Critical Assets**. Critical assets are specific assets which have a high consequence of failure but not necessarily a high likelihood of failure. By identifying critical assets and critical failure modes, Council can appropriately target and refine inspection regimes, maintenance plans and capital expenditure plans.

Operations and maintenance activities may also be targeted to mitigate critical assets failure and maintain service levels. These activities may include increased inspection frequency, higher maintenance intervention levels, etc. The most critical assets in each group are identified in the individual Asset Management Plans, with examples presented in Table 13.1 below:

Table 13.1 Example of Critical Assets

Asset Group	Critical Asset	Critical Failure Mode	Treatment Plan
Transport	Wheeler Lane between Mitchell and Golden Highways	Premature failure due to sub-standard design and / or construction.	Increased condition inspections to enable early intervention. Renewal scheduled at condition 7.
Water	Pipes rated AAA located adjacent to the Hospital	Mains breakage interrupting service to the Hospital	Shortened response times to breakages, renewal at condition 6
Sewer	Erskine Street Pump Station	Pump failure or loss of power	Standby pumps, installation of generator and contingency plans
Drainage	Cobra Street Drainage (Darling Street to River Outfall)	Pipe or system failure leading to major disruption in the CBD and the Mitchell Highway.	Regular monitoring of pipe condition and increased intervention levels.

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Asset Group	Critical Asset	Critical Failure Mode	Treatment Plan
Buildings	Airport Terminal Building	Destruction due to fire event.	Increased inspection regime on fire detection systems, business continuity planning.
Open Space	Irrigation- Caltex Oval Turf Surface	Failure of controllers, irrigation lines, pumps and / or Stormwater Harvesting system and infrastructure.	Increased inspection regime to asset maintenance and renewal requirements.

Asset Management Strategy

14. Performance Review and Improvement Plan

It is not the intention of this strategic document to identify recommendations for individual areas of Council's operations, but to establish the key areas for asset management improvement.

While Council continues to develop and address improvement opportunities highlighted in previous audits, Council did initiate another independent audit of our Asset Management capability. That audit was conducted by Morrison Low and the report has been received and separately provided to ELT.

Following the receipt of that report, an improvement plan and timetable have been prepared for implementation of the strategic directions identified in that report.

In addition to the items listed in Appendix B Council will also be undertaking the following improvements in Asset Management capability

- Further develop the interaction between this strategy, asset management plans and corporate budget. This to include review of the effectiveness of the "Needs based" renewal process that was undertaken in December 2020 to support budget preparation.
- Continue investigation into the introduction of a corporate asset management system.
- Continue to expand the scope of asset management plans across the organisation by incorporation of additional relevant assets.

Asset Management Strategy

15. Appendix A: Example of Annual Service Costs

This hypothetical example in Table A.1 below details the costs to provide, operate (including daily cleaning), and maintain a new public Barbeque that is expected to have a life of 10 years.

Table A.1 Annual Service Cost for a Public BBQ

	Capital Cost	Annual Service Cost	Remarks
Capital Cost	8,000		
Finance/Opportunity cost		320	4% pa
Depreciation		800	10 years
Operations (cleaning)		7,300	Daily cleaning
Maintenance		400	
Demolition		100	\$1,000 @ 10 yrs
Revenue		0	
TOTAL	\$8,000	8,920	

The Annual Service Cost for the provision of the public barbeque is \$8,920 for the 10 year life required. The cost per use can be calculated by dividing the Annual Service Cost by the number of uses.

The Costs shown in **bold** are the ongoing budget commitments that the Council must fund in future budgets for the service provided by the new barbeque. These total \$8,920 per annum for the next 10 years (depreciation, operations, and maintenance).

The Annual Service Cost is a tool for evaluating capital works projects. Council should be satisfied that it will obtain value or community benefits greater than \$8,920 per annum for this project, otherwise the project should not be approved.

This information will be used when considering annual capital works programs to assist in assessing projects. This shows the project estimate, apportioned into renewal and / or new asset components, the budget commitment and equivalent rate increase required to fund the budget commitment and the annual service cost.

In determining its capital works program, Council will make a policy decision to allocate funds for asset renewal in accordance with its Asset Management Plans under the principle of allocating the value of depreciation expense progressively for asset renewals.

Asset Management Strategy

16. Appendix B: Improvement Action Plan (2021)

ID	Details	Due
1.00	Strategic Long Term Planning	June 2021
1.01	Undertake review of Council's compliance with the NAMAf and review this improvement plan. Completed through the Morrison Low Asset System Maturity Assessment.	Done
1.02	Review process to consider details contained within each AMP in the development of draft budgets. Strategy developed to incorporate "needs based" input to budget cycle.	Done
1.03	Integrate Corporate and AMP LTFP by identifying work types and asset groups. Needs further development.	June 2021
2.00	Annual Budget	February 2021
2.01	Utilise information from AMPs in the development of draft budgets. Used to develop "Needs based" budget in December 2020.	February 2021
3.00	Annual Report	May 2021
3.01	Review integration of asset strategy and annual report	May 2021
4.00	Asset Management Policy	June 2021
4.01	Review Policy	June 2021
5.00	Asset Improvement Strategy	Annually
5.01	Annual Update of Asset Management Strategy founded on the Asset Plans.	October
6.00	Asset Plans	Annually
6.01	Develop project plan to capture 'other assets' for inclusion in the Asset Management Plan suite of documents, including identification of resources and work required to implement.	March
6.02	Review opportunities for non-asset service delivery (leasing / PPP etc.). [NAMAf 6.19]	March
6.03	Review and document any opportunities for asset rationalization and disposal. [NAMAf 6.17]	April
6.04	Update asset registers including capture of any missing asset components. [NAMAf 6.4]	May
6.05	Review Enterprise Risk Management findings and document, including an update to the details on Critical Assets. [NAMAf 6.8]	June
6.06	Review works identified in the previous AMP that are scheduled within the next 4 years to develop a schedule for condition assessments. [NAMAf 6.6]	June
6.07	Review Unit Rates, useful lives and deterioration curves for all components to be modelled. Document unit rates into an appendix in the AMP. [NAMAf 6.7, 6.11]	June
6.08	Review demand forecasts and their impact on Operational, Maintenance and Renewal Costs for all DRC Asset Components. [NAMAf 6.10]	June
6.09	Review adopted budget and update Model spreadsheets in preparation for development of renewal models. [NAMAf 6.12]	July
6.10	Confirm with Building Owners the renewal / maintenance works approved within the budget	July
6.11	Review Maintenance activities including relationship with renewal modelling to develop zero based LTFP [NAMAf 6.14]	August
6.12	Review Operational activities and identify opportunities for cost savings or requirements for additional funds. [NAMAf 6.15]	August
6.13	Update Condition Assessments for modelled components, focusing on works identified for next 2-4 years and liaising with Asset Owners. [NAMAf 6.6]	August

Asset Management Strategy

ID	Details	Due
6.14	Undertake Renewal Modelling for Dubbo assets with condition data and develop LTFP [NAMAF 6.11, 12, 13, 14, 15]	September
6.15	Review LOS and costs to provide agreed levels. Identify costs to increase / reduce LOS. [NAMAF 6.20]	September
6.16	Review performance measures from previous AMP, document, and develop next AM Improvement Plan. [NAMAF 6.18]	October
6.17	Review proposed works schedule with Asset Owners / Operators to confirm priorities for those assets that have been modelled for renewal	October
6.18	Draft Asset Management Plan and Asset Strategy. Year 1 based on draft budget and recommended works.	October
6.19	Internal Review of AMP's	November
6.20	Draft AMP's Submitted to Council for adoption	December
6.21	Ensure budget submission has been made to address identified funding gap utilizing the Capital Works Evaluation Framework tool	January
7.00	Governance and Management	August 2021
7.01	Review capitalisation policies	January 2021
7.02	Monitor capitalisation process for new assets, including potential extension of framework to other asset classes	March 2021
7.03	Develop procedure for capture of work as executed information for Council constructed works	April 2021
7.04	Determine appropriate Key Performance Measures for the asset management framework	July 2021
7.05	Review linkages between IP&R and AMS/AMP's to ensure consistency and develop procedure to ensure integration. To also include "National State of the Assets" and similar regular external reporting.	July 2021
7.06	Bi Annual Capitalisation of assets created / renewed	August 2021
8.00	Levels of Service	August 2022
8.01	Develop a Service Plan template linking the CSP, LTFP and AMS to the approved levels of service identified.	May 2021
8.02	Incorporate Technical LOS into service agreements with service providers.	August 2022
9.00	Data & Systems	June 2021
9.01	Annual Review and update of Asset Management Manual	March 2021
9.02	Review assets that require an emergency / disaster response and recovery plan or Business Continuity Plan	June 2021
9.03	Implementation of new system / conversion of other asset groups as determined by 9.1	June 2021
10.00	Skills & Processes	June 2021
10.01	Review the overall roles and responsibilities framework for assets across the organisation under new structure	December 2020
10.02	Review existing processes and procedures to ensure they are appropriate for new organisation, develop plan to amend / create as required	February 2021
10.03	Update / Create new processes and procedures identified	February 2021

Asset Management Strategy

ID	Details	Due
10.04	Develop training plan for staff covering inspections, maintenance, use of software, and whole of lifecycle costing as appropriate	March 2021
10.05	Develop process for management strategies around critical assets including reporting on the condition and performance of these assets	June 2021
10.06	Organise and undertake training	June 2021
11.00	Evaluation	November 2021
11.01	Develop an AM Performance Framework that captures KPI's, risks, actions, accountabilities and resource implications and the organisations performance against those KPI. Undertake internal audit against the framework to ensure the entire Framework is being complied with and continuous improvement. [NAMAF 11.1]	August 2021
11.02	Develop a process and reporting format for the presentation of Community and Technical Levels of Service including frequency of reporting, to whom and measures to be reported on. [NAMAF 11.2, 11.3]	November 2021

Asset Management Strategy

17. Appendix C: 20 Year Financial Plan (\$, 000)

Asset Group	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	Average
Income																					
Transport	(47,558)	(24,346)	(25,982)	(22,600)	(19,398)	(16,742)	(16,887)	(17,034)	(17,182)	(17,332)	(17,183)	(17,335)	(17,488)	(17,643)	(17,800)	(17,957)	(18,116)	(18,277)	(18,439)	(18,603)	(20,195)
Water	(32,310)	(33,479)	(34,211)	(35,063)	(35,379)	(35,697)	(36,019)	(36,343)	(36,670)	(37,000)	(37,333)	(37,669)	(38,008)	(38,350)	(38,695)	(39,043)	(39,395)	(39,749)	(40,107)	(40,468)	(37,049)
Sewer	(24,063)	(24,557)	(24,864)	(25,328)	(25,556)	(25,786)	(26,018)	(26,252)	(26,488)	(26,727)	(26,967)	(27,210)	(27,455)	(27,702)	(27,951)	(28,203)	(28,457)	(28,713)	(28,971)	(29,232)	(26,825)
Buildings	(19,765)	(19,741)	(19,298)	(19,833)	(20,012)	(20,192)	(20,373)	(20,557)	(20,742)	(20,928)	(21,117)	(21,307)	(21,499)	(21,692)	(21,887)	(22,084)	(22,283)	(22,484)	(22,686)	(22,890)	(21,069)
Open Space	(12,936)	(8,263)	(8,068)	(8,252)	(8,460)	(8,536)	(8,613)	(8,691)	(8,769)	(8,848)	(8,927)	(9,008)	(9,089)	(9,171)	(9,253)	(9,337)	(9,421)	(9,505)	(9,591)	(9,677)	(9,121)
Drainage	(7,161)	(3,053)	(2,373)	(2,336)	(2,357)	(2,378)	(2,400)	(2,421)	(2,443)	(2,465)	(2,487)	(2,510)	(2,532)	(2,555)	(2,578)	(2,601)	(2,625)	(2,648)	(2,672)	(2,696)	(2,765)
Total Income	(143,793)	(113,439)	(114,796)	(113,412)	(111,162)	(109,331)	(110,310)	(111,298)	(112,294)	(113,300)	(114,014)	(115,039)	(116,071)	(117,113)	(118,164)	(119,225)	(120,297)	(121,376)	(122,466)	(123,566)	(117,023)
Operations																					
Transport	2,403	3,380	3,632	3,746	3,780	3,814	3,848	3,883	3,918	3,953	3,988	4,024	4,061	4,097	4,134	4,171	4,209	4,247	4,285	4,323	3,895
Water	17,241	17,634	18,176	18,246	18,411	18,576	18,744	18,912	19,082	19,254	19,427	19,602	19,779	19,957	20,136	20,318	20,500	20,685	20,871	21,059	19,331
Sewer	12,263	12,508	12,897	12,040	12,148	12,258	12,368	12,479	12,592	12,705	12,819	12,935	13,051	13,169	13,287	13,407	13,527	13,649	13,772	13,896	12,889
Buildings	7,835	7,305	7,911	7,432	7,499	7,567	7,635	7,704	7,773	7,843	7,914	7,985	8,057	8,129	8,202	8,276	8,351	8,426	8,502	8,578	7,946
Open Space	6,429	6,524	5,999	6,177	6,233	6,289	6,346	6,403	6,460	6,519	6,577	6,636	6,696	6,756	6,817	6,879	6,940	7,003	7,066	7,130	6,594
Drainage	1,264	1,249	1,176	1,060	1,069	1,079	1,089	1,098	1,108	1,118	1,128	1,138	1,149	1,159	1,169	1,180	1,191	1,201	1,212	1,223	1,153
Total Operations	47,435	48,600	49,791	48,701	49,140	49,583	50,030	50,479	50,933	51,392	51,853	52,320	52,793	53,267	53,745	54,231	54,718	55,211	55,708	56,209	51,807
Maintenance																					
Transport	6,561	5,935	6,102	6,222	6,278	6,335	6,392	6,449	6,507	6,566	6,625	6,685	6,745	6,806	6,867	6,929	6,991	7,054	7,117	7,181	6,617
Water	1,268	1,291	1,296	1,296	1,308	1,319	1,331	1,343	1,355	1,367	1,380	1,392	1,405	1,417	1,430	1,443	1,456	1,469	1,482	1,496	1,377
Sewer	1,042	1,078	1,114	1,142	1,152	1,162	1,173	1,183	1,194	1,205	1,215	1,226	1,237	1,249	1,260	1,271	1,283	1,294	1,306	1,318	1,205
Buildings	4,150	2,976	2,861	2,930	2,956	2,982	3,009	3,036	3,064	3,091	3,119	3,147	3,176	3,204	3,233	3,262	3,291	3,321	3,351	3,381	3,177
Open Space	920	868	892	950	959	967	976	985	994	1,003	1,012	1,021	1,030	1,039	1,049	1,058	1,068	1,077	1,087	1,097	1,003
Drainage	366	371	379	385	388	392	395	399	403	406	410	414	417	421	425	429	432	436	440	444	408
Total Maintenance	14,307	12,519	12,644	12,925	13,041	13,157	13,276	13,395	13,517	13,638	13,761	13,885	14,010	14,136	14,264	14,392	14,521	14,651	14,783	14,917	13,787
Renewal																					
Transport	22,130	10,472	11,832	8,709	5,159	3,321	3,351	3,381	3,412	3,442	3,473	3,505	3,536	3,568	3,600	3,633	3,665	3,698	3,731	3,765	5,569
Water	4,695	3,133	2,394	2,781	3,895	4,028	4,131	3,904	3,707	2,610	2,813	2,616	2,769	2,952	2,425	2,729	2,712	2,735	368	346	2,887
Sewer	3,089	3,458	2,514	2,954	2,256	2,256	2,156	1,936	1,956	1,850	2,050	2,430	2,450	2,050	1,900	1,950	2,050	2,000	0	0	2,065
Buildings	4,636	2,397	976	961	1,700	1,853	1,870	1,887	1,903	1,921	2,063	2,081	2,100	2,119	2,138	2,157	2,177	2,196	2,216	2,236	2,079
Open Space	1,213	658	986	1,067	800	807	814	822	829	837	844	852	859	867	875	883	891	899	907	915	881
Drainage	107	107	107	107	75	76	76	77	78	78	79	80	81	81	82	83	84	84	85	86	86
Total Renewal	35,870	20,225	18,809	16,579	13,885	12,341	12,398	12,007	11,885	10,738	11,322	11,564	11,795	11,637	11,020	11,435	11,579	11,612	7,307	7,348	13,568
Upgrade / Expansion																					
Transport	16,464	4,559	4,416	3,923	4,180	3,272	3,296	3,321	3,346	3,370	3,096	3,121	3,147	3,173	3,199	3,225	3,252	3,278	3,305	3,333	4,114
Water	11,272	3,925	4,198	4,719	3,100	3,255	3,000	8,875	6,775	9,085	5,967	3,075	14,775	2,585	2,775	5,545	5,375	19,110	0	0	5,871
Sewer	7,785	1,860	3,980	3,107	995	2,987	989	961	1,069	966	5,499	771	10,553	776	12,308	781	783	786	0	0	2,848
Buildings	11,020	1,312	1,292	1,372	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	750
Open Space	4,374	213	191	58	469	473	477	481	486	490	494	499	503	508	512	517	522	526	531	536	643
Drainage	6,544	2,397	1,810	1,841	1,770	1,786	1,802	1,818	1,835	1,851	1,868	1,885	1,902	1,919	1,936	1,953	1,971	1,989	2,007	2,025	2,145
Total Upgrade / Expansion	57,459	14,266	15,887	15,020	10,514	11,773	9,564	15,456	13,511	15,762	16,924	9,351	30,880	8,961	20,730	12,021	11,903	25,689	5,843	5,894	16,370
Total Expenditure	155,071	95,610	97,131	93,225	86,580	86,854	85,268	91,337	89,846	91,530	93,860	87,120	109,478	88,001	99,759	92,079	92,721	107,163	83,641	84,368	95,532

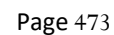
CCL21/142 2021 Dubbo Stampede Running Festival - Temporary Road Closure

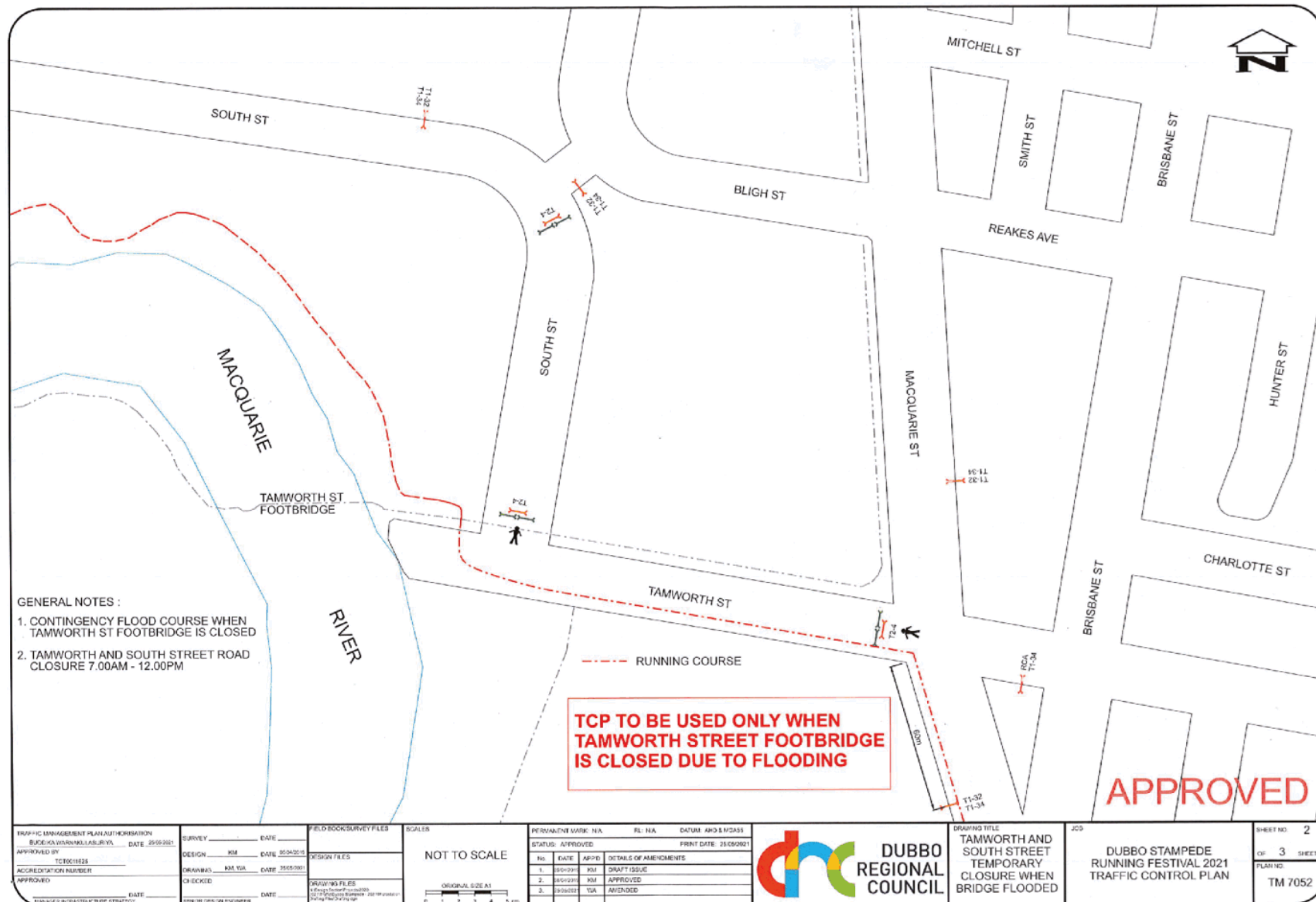
Attachment 1: 2021 Dubbo Stampede Running Festival - Traffic Management Plan TM 7052 473

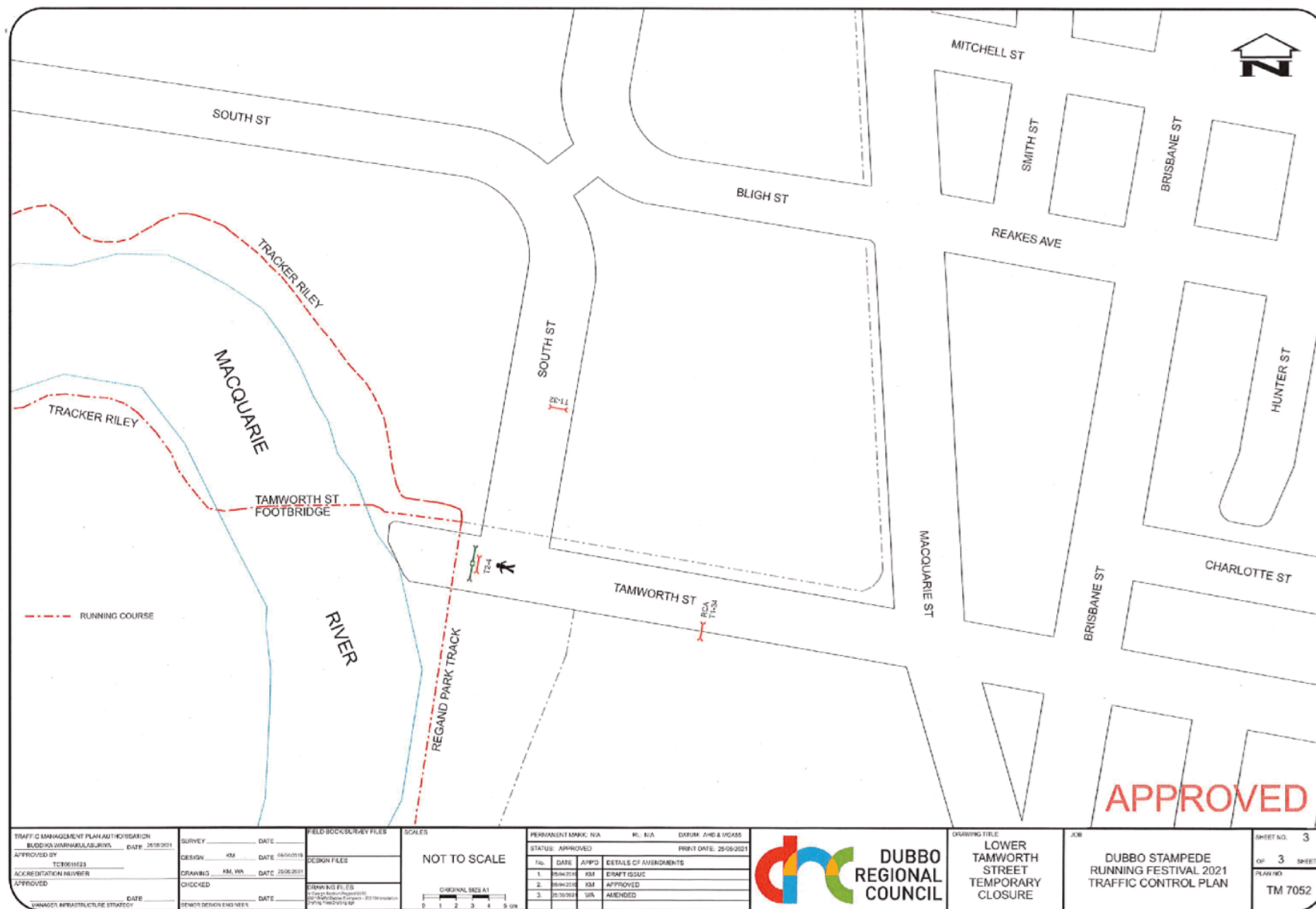
Attachment 2: 2021 Dubbo Stampede Running Festival - Event Application .476

Attachment 3: 2021 Dubbo Stampede Running Festival - Traffic and Event Management Plan 485

Attachment 4: 2021 Dubbo Stampede Running Festival - Risk Management Plan 508







MAJOR EVENT APPLICATION FORM



MAJOR EVENT APPLICATION FORM

Please complete this form if you are:

- conducting a public event on a Council park, reserve, road or footpath (or part thereof)
OR
- conducting a public event on a Council sporting facility that is expecting to attract 500 or more people

IMPORTANT

During COVID-19 Council will not assess any applications for event activity without the provision of:

- * COVID-19 Safety Plan
- * A Risk Management Plan

If approval is granted, all event organisers must complete a Schedule 2.
Schedule 2 must be submitted 14 days out from the event.

If you are planning to have an event on privately owned/operated land, please contact Council's Duty Planner on 02 6801 4000 to enquire regarding appropriate land use consents required.

Event Name	Dubbo Stampede
Event Owner	Dubbo Running Festival Inc
Event Date/s	Sunday 29th August 2021
Contact Name	Katie Lyons
Contact Number	0419278678
Contact Email	contact@dubbestampede.com.au
SECTION TWO VENUE DETAILS	
Name of park, reserve, road or footpath If event is being held at various locations please list all locations.	The event will take place from the Western Plains Taronga Zoo, South on Obley rd for 2km, return to Tracker Riley Cycle path past Dundullimal and up to Macquarie St. Once on Macquarie the event will move to the Weir track entry at Regand park and follow the track to lower Tamworth st carpark, past Sandy Beach reserve, across Serisia bridge and returning to the Zoo on the West side of the river up the Tracker Riley Trail.
Please complete Booking Form A. All tentative bookings made with Council must be confirmed by completing the booking form.	
Name of sporting facility If event is being held at various locations please list all locations.	
Please complete Booking Form B. All tentative bookings made with Council must be confirmed by completing the booking form.	

Please submit to: council@dubbo.nsw.gov.au

Deliver to: Customer Service Centre in Church Street, Dubbo or Nanima Crescent, Wellington

MAJOR EVENT APPLICATION FORM



SECTION THREE		ESTIMATED ATTENDANCE	
LGA Residents	2000	No of days	1
Day Trippers (Outside LGA)	500	No of days	1
Overnight Visitors (Outside LGA)	100	No of nights	2

SECTION FOUR			EVENT OWNER OBLIGATIONS	
PART 1	ELEMENT	YES/NO		
A	Have you attached a Certificate of Currency for \$20M Public Liability or a letter of intent from your insurer?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	
B	Have you attached your Charity Certificate or Certificate of Incorporation? If no, why not? INC9896459	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
C	Have you completed a Risk Management Plan for your event incorporating an Emergency Evacuation Procedure and emergency ingress and egress?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
D	If a Public Health Order is in place you will be required to submit a safety plan and register your organisation as COVID-19 safe at this link: https://www.nsw.gov.au/register-your-business-as-covid-safe Have you attached a safety plan? Council reserves the right to request additional information or revoke approval if it is deemed that there is risk to public safety.	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
IMPORTANT: A Risk Management Plan is required to be submitted at least 8 weeks prior to your event. If you do not submit a Risk Management Plan 8 weeks prior to the event, Council reserves the right to cancel your booking.				
D	<p>It is expected that all events held in the Local Government Area are arranged and delivered in a safe and sustainable manner. Council may request a copy of plans as part of its assessment of your application. Conditional approval may be granted subject to the following plans being approved.</p> <p>Please indicate which plans you have in place for your event:</p> <p><input type="checkbox"/> Accessibility Plan</p> <p><input type="checkbox"/> Waste Management Plan</p> <p><input checked="" type="checkbox"/> Traffic Management Plan (where applicable)</p> <p><input checked="" type="checkbox"/> I declare that I will provide Council, using the template attached (Schedule 2) with a list of staff, volunteers and participants in the event two (2) weeks from the date of the event. This will be provided to Council by Dubbo Stampede Committee</p>			

Please submit to: council@dubbo.nsw.gov.au

Deliver to: Customer Service Centre in Church Street, Dubbo or Nanima Crescent, Wellington

MAJOR EVENT APPLICATION FORM



PART 2	EVENT OWNER OBLIGATIONS	
A	Will the event be serving or supplying food? Please refer NSW Food Authority Guidelines?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
B	If alcohol is being served or supplied, have you or the relevant stallholders received approval or have permits from NSW Police and ILGA?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A
C	Are you staging your event on a road, or do you expect that the off road event will have an impact (parking, traffic congestion) on the road network? If so please also complete the Special Event Transport Management Plan located at https://www.dubbo.nsw.gov.au/Community-and-Groups/Events-Hub/support-for-your-event Council will not process your application to stage your event if a Special Event Transport Management Plan is not received at the same time as this application form. IMPORTANT: please reference the Special Event Transport Management Plan in your Risk Management Plan as Council, Transport for NSW and Police will need to sight to assess what actions you are taking to mitigate risk based on use or impact on the road network.	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
D	Will there be amplified sound?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
E	Will there be fireworks or pyrotechnic displays?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
F	Is there plans to have an amusement ride at your event?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
G	Will temporary structures be erected for staging? If yes, please indicate the stage size.	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
H	Will marquees be erected at the event? If yes, please indicate the total area.	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
I	Have you determined number of toilets required to meet needs of people attending?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
J	Will you be erecting a banner to promote your event?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Please submit to: council@dubbo.nsw.gov.au

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MAJOR EVENT APPLICATION FORM



SECTION FIVE		COUNCIL SUPPORT
PART 1	LEVEL OF SUPPORT	WEBLINK
A	Event Organisers Toolbox Handy event management templates and resources.	https://www.dubbo.nsw.gov.au/Community-and-Groups/Events-Hub/support-for-your-event
B	Dubbo Region Events Calendar Promote your event and avoid a clash of dates	https://www.dubbo.nsw.gov.au/Community-and-Groups/Events-Hub/promote-your-event
For more information regarding Council's Event Attraction, Support and Development Program contact 02 6801 4000 regionalevents@dubbo.nsw.gov.au		

This form is required to be submitted at least 6 months prior to your event to council@dubbo.nsw.gov.au

Do not submit this form without attaching

Booking Form A | Park, Reserve, Road, or Footpath

OR

Booking Form B | Sporting Facility

Both forms are located below.

Following receipt of this application, a meeting will be arranged to scope the event to ensure that Council is aware of your requirements. This will also help Council to provide optimum support to help you to arrange and deliver a successful event in the Dubbo Region.

Please submit to: council@dubbo.nsw.gov.au

Deliver to: Customer Service Centre in Church Street, Dubbo or Nanima Crescent, Wellington

MAJOR EVENT APPLICATION FORM



BOOKING FORM A |

PARK, RESERVE, ROAD, OR FOOTPATH

LOCATION	
Name/location of park or reserve	
Name/location of road or footpath	Obley Rd, Tracker Riley Trail, Macquarie St from Tracker Riley to the Weir Track, Tamworth st Bridge Carpark to Serisier Bridge, West Dubbo path to back to Zoo

TIMING			
Event date/s	Sunday 29th August 2021		
Start time	6.15am		
Finish time	1.00pm		
For access to the location, please enter bump in and bump out details below.			
Bump in date	Sunday 29th August 2021	Bump in time	6.15pm
Bump out date	Sunday 29th August 2021	Bump out time	1.00pm

STRUCTURES AND AMENITIES	
Structures	Will you be using pegs that are more than 200mm in length? If so, Council is required to mark underground services (power/water/gas) to avoid risk to persons and property. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Amenities	If you need access to amenities located in the vicinity of your event, please indicate location of amenities. Toilet blocks at Dundullimal Carpark, Sandy Beach Reserve, Ollie Robbins and Lions Park.

Please submit to: council@dubbo.nsw.gov.au

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MAJOR EVENT APPLICATION FORM



SERVICES REQUIRED Fees and Charges Apply			
	Y/N	QTY	DETAILS
Additional bins	<input type="text" value="N"/>	<input type="text"/>	<input type="text"/>
Waste collection	<input type="text" value="N"/>	<input type="text"/>	<input type="text"/>
Access to power	<input type="text" value="N"/>	<input type="text"/>	<input type="text"/>
Additional toilet clean	<input type="text" value="N"/>	<input type="text"/>	<input type="text"/>
Other	<input type="text"/>		

BILLING INFORMATION	
Applicant name	<input type="text"/>
Organisation	<input type="text"/>
ABN	<input type="text"/>
Postal address	<input type="text"/>
Email	<input type="text"/>
Contact phone	<input type="text"/>

AGREEMENT TERMS AND CONDITIONS	
<input checked="" type="checkbox"/>	I have read and agree to the terms and conditions applicable to this booking (refer below)

Please submit to: council@dubbo.nsw.gov.au
 Deliver to: Customer Service Centre in Church Street, Dubbo or Nanima Crescent, Wellington

MAJOR EVENT APPLICATION FORM



BOOKING FORM B |

SPORTING FACILITY

LOCATION			
Please select all precincts and fields that apply to your booking.	Apex Oval	<input type="checkbox"/> Field 1	<input type="checkbox"/> Field 3
		<input type="checkbox"/> Field 2	<input type="checkbox"/> Field 4
	Victoria Park	<input type="checkbox"/> Field 1	<input type="checkbox"/> Field 3
		<input type="checkbox"/> Field 2	<input type="checkbox"/> Field 4
	Lady Cutler Ovals	<input type="checkbox"/> Field 1	<input type="checkbox"/> Field 3
		<input type="checkbox"/> Field 2	<input type="checkbox"/> Field 4
	Barden Park	<input type="checkbox"/> Field 1	
Other (please specify)			
TIMING			
Event date/s			
Start time			
Finish time			
Start time		Finish time	
For access to the location, please enter bump in and bump out details below.			
Bump in date		Bump in time	
Bump out date		Bump out time	
SERVICES			
Each of the above precincts offer a variety of amenities and facilities. Please provide preliminary advice regarding what spaces/assistance you require. Council will arrange a meeting to confirm arrangements and support required.			
AMENITIES AND FACILITIES	SERVICES	STRUCTURES	
<input type="checkbox"/> Toilets	<input type="checkbox"/> Additional bins	Will you be using pegs that are more than 200mm in length? If so, Council is required to mark underground services (power/water/gas) to avoid risk to persons and property. <input type="checkbox"/> Yes <input type="checkbox"/> No	
<input type="checkbox"/> Canteen	<input type="checkbox"/> Additional clean of toilets		
<input type="checkbox"/> Sports lighting	<input type="checkbox"/> Litter control		
<input type="checkbox"/> Change rooms	<input type="checkbox"/> Line marking		
<input type="checkbox"/> Officials room	<input type="checkbox"/> Wicket preparation		
<input type="checkbox"/> Clubhouse/function room	<input type="checkbox"/> Equipment (nets/pads/posts etc)		
	Other (please specify)		
BILLING INFORMATION			
Applicant name			
Organisation			
ABN			
Postal address			
Email			
Contact phone			
AGREEMENT TERMS AND CONDITIONS			
<input type="checkbox"/> I have read and agree to the terms and conditions applicable to this booking (refer below)			

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MAJOR EVENT APPLICATION FORM



TERMS AND CONDITIONS

BOOKING FORM A | PARK, RESERVE, ROAD, OR FOOTPATH

1. Booking dates and times are to be strictly adhered to.
2. The activity being conducted is permitted only at the area stated within the application
3. Parks and gardens are a public space and therefore exclusiveness to an area booked for an event is not guaranteed.
4. Parks and gardens are to be used in the condition they appear (e.g. mowing and maintenance is not carried out for specifically for events but rather on a scheduled roster).
5. Parks and gardens are to be left clean and tidy after use. Failure to comply with this regulation will result in the user group being invoiced for the 'actual costs' of litter control.
6. Council parks and gardens are an alcohol free zone between 9pm and 9am daily, responsible consumption is required.
7. Electric barbeques are available at specific parks free of charge.
8. Council encourages user group to utilise equipment which doesn't require power as only certain parks and garden have power available.
9. No unauthorised vehicles are to be driven or parked on any park, garden or non-defined vehicle area without written approval from Council.
10. Any unsafe parks or gardens should not be used and reported to Council immediately on 6801 4000. Calls are logged using this service, and allocated to staff so the appropriate inspections and work can be carried out to ensure faults are fixed.
11. The user group hiring parks and gardens are responsible for all damage caused during their event and will be invoiced the 'actual costs' for any repairs required.
12. The use of glass bottles at all parks and reserves is prohibited. It is the responsibility of event organisers to ensure this regulation is enforced.
13. No smoking is permitted around children's playgrounds. It is the responsibility of event organisers to ensure this regulation is enforced.
14. Food items must be displayed no less than 750mm above the ground and protected from contamination via coverings, packaging, sneeze guard, etc.
15. Food items transported or stored must be kept no less than 150mm above footpath level and protected from contamination via coverings, packaging, etc.
16. Activity held on footpaths that spare space with commercial businesses must provide a site plan to ensure all activity meets the following criteria:
 - o Goods and services cannot be sold within 100m of an existing permanent commercial premise selling the same goods or services.
 - o Activity cannot impede or obstruct public spaces and/or restrict pedestrian access to public spaces and businesses. Approval in writing from businesses effected by activity will be required.
 - o Activity is to be undertaken a distance of 1.8m away from any kerbside to facilitate pedestrian access. The restricted access also excludes all structures or ropes/weights to secure structures.

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Deliver to: Customer Service Centre in Church Street, Dubbo or Nanima Crescent, Wellington

MAJOR EVENT APPLICATION FORM



BOOKING FORM B | SPORTING FACILITY

1. Booking dates and times are to be strictly adhered to. Council must be notified of any updates, changes or cancellations to event or contact details as soon as possible.
2. User groups are responsible for inspecting all sporting facilities including playing surface and structures such as goal posts, in-ground sprinklers to ensure the safety of the grounds prior to use. Any unsafe playing surfaces or structures should be reported to Council as soon as practicable.
3. In the event of wet weather, Council's Recreation Coordinator (or a representative) will liaise with the event organisers to determine the fitness for use of any ground.
 - a. If grounds are open for use by Council then event organisers are to undertake an inspection of and make a decision on the grounds fitness for use.
4. No unauthorised vehicles are to be driven on any field or non-defined vehicle areas without written approval from Council.
5. No parking of vehicles is permitted on any grass area without written approval from Council.
6. Grounds are to be left in a clean and tidy condition after each use. Failure to comply with this regulation will result in the event organiser being invoiced for the 'actual costs' of litter control.
7. No smoking is permitted within the facility, grandstand or perimeter fence. It is the responsibility of the event organiser to ensure that all spectators attending abide by this regulation.
8. Council ensure the toilets are clean and toilet paper replenished during scheduled cleans. It is the responsibility of event organisers to pre-arrange with Council additional cleans (actual cost invoiced to the event owner) or provide their own additional toilet paper if required, as well as hand wash and paper towel, should they wish to do so.
9. Amenities blocks are to be left in a clean and tidy condition. All taps should be turned off, lights turned off and doors locked.
10. Upon use of a canteen the event organiser must leave the canteen clean and tidy to Council standards ready for the next user group. In the case where the canteen needs to be cleaned by Council's contract cleaner the event organiser will be invoiced 'actual costs' per clean required.
11. No BBQs are to be cooked in designated areas where possible and nor on concrete or asphalt areas without a protective splashback material under the BBQ and against the building. If cleaning of such surfaces is required then 'actual costs' will be invoiced to the event organiser.
12. The use or sale of glass bottles at all grounds is prohibited. It is the responsibility of event organiser to ensure that all spectators attending matches abide by this regulation.
13. Prior to the event, Council requires copies of licensing arrangement under which alcohol is sold.
14. Event organisers are to ensure sporting facilities are locked including amenities, canteens, canteen roller doors, gates etc after each day and that all equipment including microphones, scoreboard controls etc are placed in the appropriate position.
15. Event organisers are to ensure the security system is turned on and off correctly. Failure to do so requires a security call out to check out the alarm fault. The event organiser will be invoiced \$100 per call out.

Faults, Damages and Reporting

1. Any unsafe facilities/grounds should not be used and reported to Council immediately on 6801 4000. Calls are logged using this service, and allocated to staff so the appropriate inspections and work can be carried out to ensure faults are fixed.
2. If an event organiser reports a fault during their event and it turns out to be caused by the event organiser's negligence or misuse, then the user group will be invoiced for the 'actual costs' for fixing the fault. For example a typical problem is the overloading of circuits which requires an electrical contractor call out.
3. The event organiser hiring facilities/grounds is responsible for all damage caused during their event and will be invoiced the 'actual costs' for any repairs required.

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Deliver to: Customer Service Centre in Church Street, Dubbo or Nanima Crescent, Wellington

The Dubbo Stampede Running Festival 2021 Traffic and Event Management Plan

Event Location:	Taronga Western Plains Zoo, Dubbo
Event date and time:	Sunday 29 August 2021 from 6.15 am – 1.00 pm
Event Organiser:	Dubbo Running Festival Committee Incorporated

Approval

This Traffic Management Plan is approved by:

Name	Signature	Date of signing	Title
Paul Taylor	/...../20.....	Logistics Dubbo Running Festival
	/...../20....	
	/...../20....	
Dennis Valentine	/...../20....	Dubbo Regional Council Traffic Engineer

Authority of the Event/Traffic Management Plan

This Traffic Management Plan (TMP) when approved by the relevant authorities becomes the prime document detailing the traffic and transport arrangements under which an event is to proceed.

Changes to the TMP require the approval of the Police, and Council. All functional or single agency supporting plans are to recognise the primacy of the TMP and nothing contained on those plans may contravene any aspect of the TMP.

Signatories to this TMP should normally be the agency's senior officer appointed to the operational command team for the event on the day.

In case of emergencies, or for the management of incidents, the Police are not subject to the conditions of the TMP but will make every effort to inform the other agencies of the nature of the incident and the Police response.

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Purpose of this Traffic Management Plan

The purpose of this TMP is to ensure that the traffic management aspects of the Dubbo Stampede Running Festival:

1. Provide maximum safety for event participants, spectators and volunteers.
2. Reduce as far as possible the traffic impact on the rest of the community.

Contact Names of Those Responsible for Organising and Approving the Event.

Event Organiser	Nathan Weeks President - Dubbo Running Festival Incorporated mob. 0419 236 278 Email: Nathan@lyonsadvantage.com.au
Police LAC	Dubbo (informed)
Council	Dennis Valantine Traffic Engineer (w) 02 6801 4000

Description of the Event

The Dubbo Stampede Running Festival 2021 will consist of the following events:

- Marathon (42.2 km)
- Half marathon (21.1km);
- 10km run; and
- 5.3km run and Wallaby Wheel.

Description of Courses

The start and finish of the four separate races will be inside the Taronga Western Plains Zoo (Zoo) on the roadway near the finish of the zoo loop; directly adjacent to the Cobb & Co Shed, West of the flying fox and public play area of the zoo.

The Obley Rd section from the Zoo entrance down to the Camp Rd intersection will be closed to traffic from 6:15am until 10:15am.

5.3km

- From the start point at the Cobb & Co Shed, entrants run in a clockwise direction through the ticket booths, around the zoo to the finish line opposite the public play area.
- Runners will follow the road in a clockwise direction to finish at the start/finish arch.
- Wheelchair participants follow the same course.

10km

- From the start point near the Cobb & Co Shed, entrants run towards the Zoo entrance passing through the left hand side of the roundabout, move into the eastern most lane (RHS) of the zoo internal road and continue north to the main zoo entrance gates. No Traffic will be using the lane at this stage.
- From the main entrance gates, runners continue in the Eastern most lane (RHS) and turn right onto Obley Road.
- Runners continue running down Obley Road on the right hand side of the road, past Dundullimal turn-off, around the bend toward Camp Road intersection before getting to the turn-around point for the 10km event.
- Runners will keep right at the turn around point and head back toward the zoo entrance, keeping in the right hand lane of Obley Road.
- Runners turn into the zoo entrance, through the main gates in the easternmost lane which will be closed to traffic. Then 55 metres past the main entrance gates runners will take a sharp left at the flag poles and follow the path toward the bike hire shed.
- Runners continue past the bike shed and circumvent the zoo carpark before turning right at the end of the car park and then left to continue running through the toll booths at the start of the fee paying section of the zoo.
- Runners run a loop of the zoo circuit in a clockwise direction to finish at the start/finish arch.

21.1km Half Marathon

- Runners start at the Cobb & Co Shed and then follow the initial route as the 10km, past Dundullimal turn-off for approx 500m where they will turn around, keeping to their right, and return along Obley Road to the Dundullimal turn-off.
- Runners will then turn right off Obley Rd (towards Dundullimal) and follow the sealed running track across Shibble Bridge to Macquarie Street.
- At Macquarie Street runners will turn left and run along the left side of the road which will have red Witches Hats placed along it for separation with vehicles.
- Immediately past the Water Treatment Works, runners will turn left through the entrance to the Regand Park weir trail.
- At the bottom of Tamworth St, runners will cross over the bitumen car park onto the Tracker Riley trail and will continue on this track in a Northern direction, keeping the river on their left.
- Runners will continue on the river track down to Serisier Bridge, turn left onto the bridge pedestrian lane and cross the Macquarie River.
- Once on the Western side of the river, runners will turn left and head in a Southern direction along the Tracker Riley trail, keeping the river on their left.

- Participants will run under the LH Ford Bridge and continue running on the concrete river track past Sir Roden Cutler Park, across Tracker Riley Bridge and then turn right at the "y" junction on the concrete path and head in a Southern direction up towards the zoo.
- Runners will stay on the concrete path veering left at the intersection of the Newell Highway and Obley Road, and continue to the zoo entrance.
- **Prior to 10:15am while Obley Rd is closed to traffic**, Runners will leave the concrete path directly opposite the zoo entrance at Zoo Gate 11 turning towards the zoo entrance and running through the main gates in the Left hand lane. Then 55 metres past the main entrance gates runners will take a sharp left (near the flagpoles) and follow the path toward the bike hire shed.
- **(After 10:15 when Obley Road reopens**, runners will go approx 20m further down Obley Rd and cross at the Pedestrian Crossing and normal traffic rules will apply.)
- From the bike shed, runners will cross the zoo carpark before turning right at the end of the car park, then left through the toll booths at the start of the fee paying section of the zoo.
- Runners run a loop of the zoo circuit in a clockwise direction to finish at the start/finish arch.

Marathon (42.2 km)

- Runners start at the Cobb & Co Shed and then follow the initial route as the 10km and 21.1km runners, out the main Zoo gates, down Obley Rd. past Dundullimal turn-off for approx 500m where they will turn around.
- Keeping to the RHS, return back up along Obley Road past the Dundullimal turnoff to the Council Weir Rd turnoff where they will turn right onto the sealed running track and then right again. (Approx half way between the Dundullimal turn-off and the Zoo entrance.)
- Once on the running track, continue back to and turn left at the Dundullimal turnoff and follow the sealed running track across Shibble Bridge to Macquarie Street.
- At Macquarie Street runners will turn left and run along the left side of the road which will have red Witches Hats placed along it for separation with vehicles.
- Immediately past the Water Treatment Works, runners will turn left through the entrance to the new river running track.
- At the bottom of Tamworth St, runners will cross over the bitumen car park onto the crushed granite running track and will continue on this track in a Northern direction, keeping the river on their left.
- Runners will continue on the river track down to Serisier Bridge, turn left onto the bridge pedestrian lane and cross the Macquarie River.
- Once on the Western side of the river, runners will turn left and head in a Southern direction along the Tracker Riley path, keeping the river on their left.
- Participants will run under the LH Ford Bridge and continue running on the concrete river track past Sir Roden Cutler Park, across Tracker Riley Bridge and then turn right at the "y" junction on the concrete path and head in a Southern direction up towards the zoo.
- From outside the Zoo entrance, runners will continue back around the river for another full loop back to the Zoo.
- Runners will then start another loop albeit a shorter one this time.

- This time the Marathon runners will turn left at the bottom of Tamworth Street and cross the footbridge (Gobang Gee Footbridge)
- They will then turn left at the “Y” junction and follow the running track back to the Zoo for the last time.
- This time they will enter the Zoo.
- **Prior to 10:15am while Obley Rd is closed to traffic**, Runners will leave the concrete path directly opposite the zoo entrance at Zoo Gate 11 turning towards the zoo entrance and running through the main gates in the Left hand lane. Then 55 metres past the main entrance gates runners will take a sharp left (near the flagpoles) and follow the path toward the bike hire shed.
- **(After 10:15 when Obley Road reopens**, runners will go approx 20m further down Obley Rd and cross at the Pedestrian Crossing and normal traffic rules will apply.)
- Approx 55m in from the main Zoo Gates, turn left and go in through the bike shed area and on down through the car park, turning right then left through the toll booths at the start of the fee paying section of the zoo.
- The Marathon runners will then turn Right at the Wild Dog exhibit, running around the back of the lake to the boom gate and then finish at the start/finish arch.

Race Start and Cut-off Times

Event	Start time	Cut-off time
Marathon	7.00 am	1.00 pm
Half marathon	7.45am	11.45am
10km	8.15am	10.15am
5.3km	7.30am	9.00am

Road Closures/Changed Traffic Conditions

Road Section:	Obley Road – South of zoo entrance to just prior to Camp Road intersection.
Estimated closure time:	6.15am – 10.15am
Comments:	<p>After the last runner has reached the turnaround point on Obley Road, and has run back toward the zoo, past Dundullimal turn-off, signage at the intersection of Obley Road and Camp Road will be changed to include ‘Local Traffic Only’ to permit vehicles to enter Dundullimal. This is expected to occur at 8.45am.</p> <p>Newell Highway traffic heading north from Tomingley intending to turn onto Obley Road will be directed by VMS to turn right onto Camp Road and head east onto Obley Road.</p> <p>Newell Highway traffic heading south from Dubbo toward Obley Rd will be directed to continue past the zoo and turn left down Camp Rd to meet up with Obley Rd.</p> <p>Obley Rd traffic travelling into Dubbo will be directed to divert left onto Camp Road to meet up with the Newell Highway where they will turn right towards Dubbo.</p>

Road Section:	Macquarie Street between Margaret Crescent & Water Treatment Works
Estimated time of changed traffic conditions:	6.15am – 10.15am
Comments:	Witches hats will be positioned along the left hand road edge on Macquarie Street to delineate the separation of vehicles from runners. A traffic marshal will be located at the pinch point adjacent to Fitzroy St to warn of potential hazards there. Road signs will be located on Old Dubbo Rd notifying traffic coming into Dubbo of the running event.
Road Section:	Huckel Street
Estimated time of changed traffic conditions:	7.00am – 11.45am
Comments:	In 2020 runners won't be entering Huckle St but will instead cross straight over to the other side. Signage to slow vehicles will be installed either side of the intersection of Macquarie St and Huckel St to notify vehicles of runners crossing Huckel Street. Residents of Huckel Street will be notified by letter drop of the running event in the weeks prior to the event day.
Road Section:	Tamworth Street Carpark at the river end.
Estimated closure time:	6.15am – 12.00pm
Comments:	Car Park will be closed off at the South St intersection in line with the Drink Bubbler Road closure signs will be removed after the last runner has reached this point.

Finish and Opening of Roads

Obley Road will close at 6:15am and be re-opened to traffic at 10:15am. After 10:15am and until 12:30pm, any marathon and half marathon entrants that are still running will be able to cross Obley Road from the running path on the northern side of the road, across to the zoo entrance, using the normal pedestrian and pushbike crossing area highlighted in red in the image below which will be marshalled to ensure safe pedestrian passage over this crossing.



Traffic Management Details

The Route

Marshalling is to be undertaken by a combination of Accredited Traffic Controllers (ATC) from Dubbo Traffic Control and Trained Course Marshals (CM). The CM will simply direct runners and alert traffic of the presence of runners. They will not be directing vehicles. ATC will be responsible for positioning of signage as per RMS and Council requirements.

Appropriate warning signage will be placed to notify vehicles of changed traffic conditions and runners on the roadways. This will include the driveway of 21 Obley Road (Lot 9 DP 753233) located on the northern side of Obley Road between the zoo entrance and Dundullimal entrance. This property with residence is owned by the zoo.

The Running Festival Committee will be responsible to notify residents that may be affected by the event of the planned traffic changes. This will include residents on the western side of Macquarie Street from Margaret Crescent to the river track entrance just past the Water Treatment Works. A letterbox drop will be done for all affected residents two weeks prior to the event date.

Route Mapping

Each year the use of a motor-bike/scooter will be used around the Tracker Riley runway to help map out the course with the use of GPS systems. A motor-bike may also be used on race day to help monitor and offer assistance to runners and volunteers if necessary.

Volunteers and Event Marshals

- Volunteers who will be donating their time and skills to assist in the smooth running of the Dubbo Stampede Running Festival include:
- Various Dubbo Rotary Clubs
- Various sporting clubs
- Various Church committees
- State Emergency Service (using accredited traffic controllers)
- Taronga Western Plains Zoo staff and volunteers

The festival committee will produce locations and lists of traffic control duties for event marshals, including where cones and barriers are to be installed. There will be allocated personnel and trucks to install these items on the morning of the event, and retrieve them at the close of each particular running leg.

- A motor vehicle will be used at approx 4am race day along the pathway on the eastern side of Macquarie river to put out and then later collect all of the red Witches Hats and various signage.
- Motor vehicle will also be used on the Western side.

Public Safety

Waterways	No waterways are used in this event.
Food	<ul style="list-style-type: none"> • The zoo café will be open to cater for the participants and observers. • Outlets will be scattered around the public staging area on the zoo grounds. <p>All necessary approvals will be obtained through Council's Environmental Health Services for the provision of food.</p>
Crowds	<p>2021 is the 10th year of the Dubbo Stampede event and in 2019 (2020 being a virtual event) saw 2,800 entrants register for the event. There was also a solid increase in crowd numbers over the past two years, and it is envisaged a crowd of up to 800 will be gathered around the finish chute, on the grassed areas within the zoo, and along the footpath grassed area at the entrance to the zoo, and all cheering on the participants.</p> <p>Spectators will also position themselves around the river circuit, which is along the route of the full and half marathon. This is a public area that provides safe vantage points for spectators with no interaction with motor vehicles.</p> <p>Small numbers of spectators are expected along the running track paralleling Obley Road between the zoo entrance and Dundullimal</p>

	<p>entrance, as the runners will be using Obley Road itself and the sealed track as well.</p> <p>Of the runners expected to participate in the four events, the majority of those will enter the 5.3km event which involves a loop of the zoo road and is contained within the zoo boundaries.</p>
First Aid	<p>NSW Ambulance Paramedics will be present for the event at the start finish area. There will also be six to eight St John's Ambulance first aid personnel employed during the event, some located half-way around the Zoo road, and the other personnel to be located at the drink station at the bottom of Tamworth St car park.</p>
Space and Resource Requirements	<p>The existing 'Cobb & Co' stables in the zoo recreation area will be used to store equipment and baggage. Between 3 & 5 marquees will be erected on the grassed area of the zoo grounds, near the café. These will be provided by sponsors. Council will also be asked to supply traffic cones, road barriers, and slow/changed traffic signage for roadways. If Council is not forthcoming these items will be hired. Dubbo Traffic Control will be supplying the Witches Hats.</p>
Waste	<p>Impacts on the environment are expected to be minimal. Sufficient garbage bins will be provided and located at each drink station along the route. Volunteers manning the drink stations will collect discarded cups and any other rubbish within their vicinity progressively during the race. A sweep vehicle will collect any cups and waste after the race.</p>
Insurance	<p>Public Liability Insurance to the amount of \$20M has been sourced and Dubbo Regional Council will be listed as an interested party on the certificate of currency. Council will be provided with a copy.</p>
Noise	<p>The PA system is being provided and installed by Audio Plus. This will be set up on the road verge adjoining the 'Cobb & Co stables' in the public playground area. This is in excess of 500m from the nearest dwelling and the volume of the system will have minimal impact on surrounding land owners. The zoo is familiar with hosting events including bands and jazz festivals.</p>
Parking	<p>Participant and spectator vehicles will be primarily parked within the zoo grounds in the visitor car parking areas. Entrants will also be parked within the paid section of the zoo, approximately 250m past the ticket booths. This overflow parking area is used by the zoo for all their large events including Easter weekend and the Jazz Festival.</p> <p>Zoo Parking officers will be located within the zoo grounds to guide vehicles and buses. Vehicles will be directed to enter from Obley Road onto the 2nd road lane from the west, to enable cars leaving the zoo to exit along the western most lane. This will ensure vehicles are separated from runners. A map of traffic control within the zoo is included as Appendix 1.</p> <p>If required, cars may also be parked in the zoo owned farm land on the North side of Obley Road, just prior to the zoo entrance, as highlighted in the image below. (Appendix 2) This paddock is estimated to be able</p>

	<p>to accommodate 400 vehicles and vehicles will only be directed into this area at times when deemed required so as to ensure runner and vehicle interaction is minimised. The directing of vehicles into and out of the paddock area will be controlled by Zoo Staff and/or other accredited traffic controllers.</p> <p>Vehicles leaving the overflow parking section in the zoo grounds prior to 9.30 am (runners that have finished their event and are leaving the zoo) will follow the zoo circuit until the Bison Exhibit where they will then be directed left onto the service road. These vehicles will exit into the main western car parking area, thereby not having to pass through the start/finish precinct.</p> <p>Designated Drop off zone: Taxis and vehicles dropping off runners will be able to drop off runners at a designated drop off area just inside the main Zoo Gates. They will be controlled and directed by Zoo staff.</p>
Barriers	<p>Road closure barriers will be erected on Obley Road just after the zoo entrance and just prior to the Camp Road intersection, and any other locations as directed by Dubbo City Council.</p> <p>Further barriers will be used to designate the finish area and specific parts of the run courses to ensure the safe and continuous flow of competitors throughout the races. Changed Traffic Conditions and other traffic signage will be prominently displayed in accordance with the approved Traffic Control Plan.</p>
Control of Entry Points	<p>All road entry points along the running route will have ATC and/or CM and signage, to alert vehicles of the event. This includes the following:</p> <ul style="list-style-type: none"> • Obley Rd/Zoo entrance, • Obley Rd/Dundullimal Entrance, • Obley Rd/Camp Rd intersection, • Huckle St • Tamworth St/South St carpark intersection.
Pedestrian Management	<p>Spectators will be mainly situated within the zoo grounds and some along the river circuit route.</p> <p>The river circuit will remain open to the general public during the half and full marathon events. Competitors will be advised during the pre-race briefing to be aware of other track users and provide them the relevant courtesy.</p>
Security	<p>The race compound, including marquee area, is located entirely within the secure perimeter fence of the zoo. Committee members will be on site Saturday afternoon until zoo closing time. The zoo is closed to the public outside of normal operating hours.</p>
Toilets	<p>Ten (10) portaloos will be positioned near the race marshalling area to supplement the existing zoo toilet facilities. There are toilets available to participants and spectators at the 2km, 3km and 4km marks within the zoo grounds, as well as public and mobile toilets for the half and full marathon competitors at Dundullimal entrance, Water Works turnoff (Portaloo), Tamworth St car park (Portaloo), Sandy Beach, Ollie Robbins and the Lions Club Park in West Dubbo.</p>

Emergency Management Procedures	<p>Key CM and ATC will have Mobile Phone contact and possibly two way radio communication with the race precinct supervisors and the Race Director. All emergencies will be reported to the RD and appropriate emergency services will be deployed. CM will be advised not to render medical assistance outside of their training.</p> <p>In the event of an emergency, vehicles will be able to access the course, (mindful of the safety of other competitors) to collect injured competitors where their injury permits and transport them back to the zoo First Aid room for further treatment/assessment.</p> <p>Where an ambulance is required, the trained First Aid Officer will render initial assistance at the site and stabilise the patient until the arrival of the ambulance.</p>
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Appendices

1. Map of parking arrangements within the zoo
2. Map of parking area in paddock opposite Obley Road
3. Map of 5.3km 'Dingo Dash and Wallaby Wheel' circuit
4. Map of 10km 'Cheetah Chase' circuit
5. Map of 21.1km 'Zebra Zoom' circuit
6. Map of 42.2km 'Rhino Ramble' circuit
7. Contingency Road Closures/Changed Traffic conditions in the event of a flood.
8. Contingency 21.1km circuit in the event of a flood.
9. Contingency 42.2km circuit in the event of a flood.

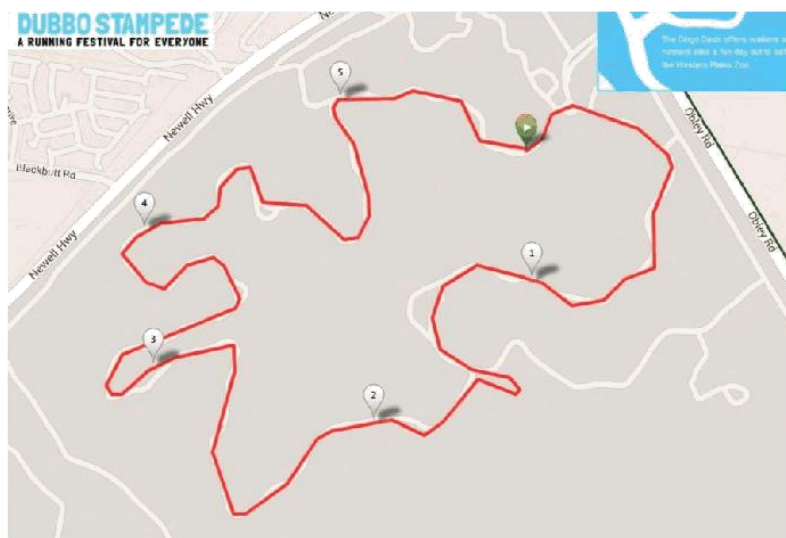
Appendix 1. Map of parking arrangements within the zoo



Appendix 2. Map of parking area in paddock opposite Obley Road

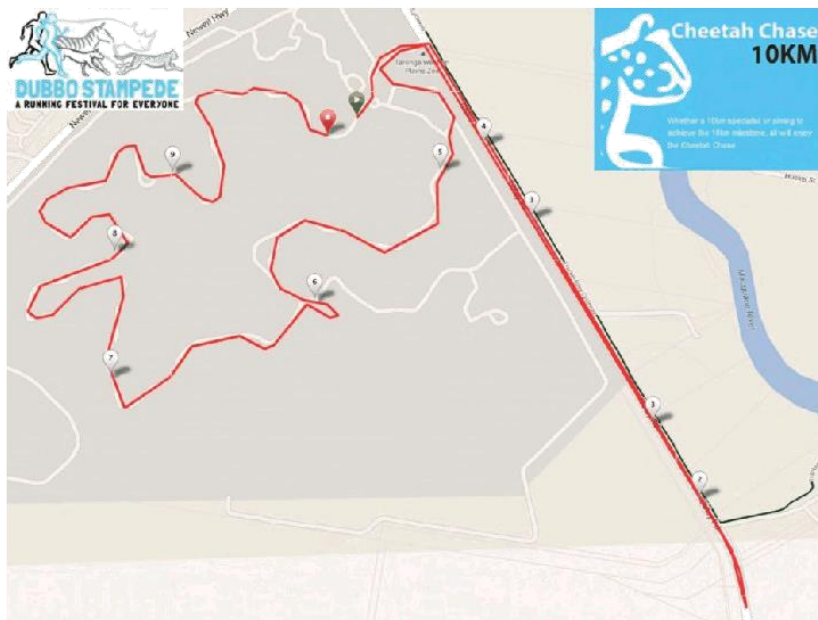


Appendix 3. Map of 5.3km 'Dingo Dash and Wallaby Wheel' Circuit



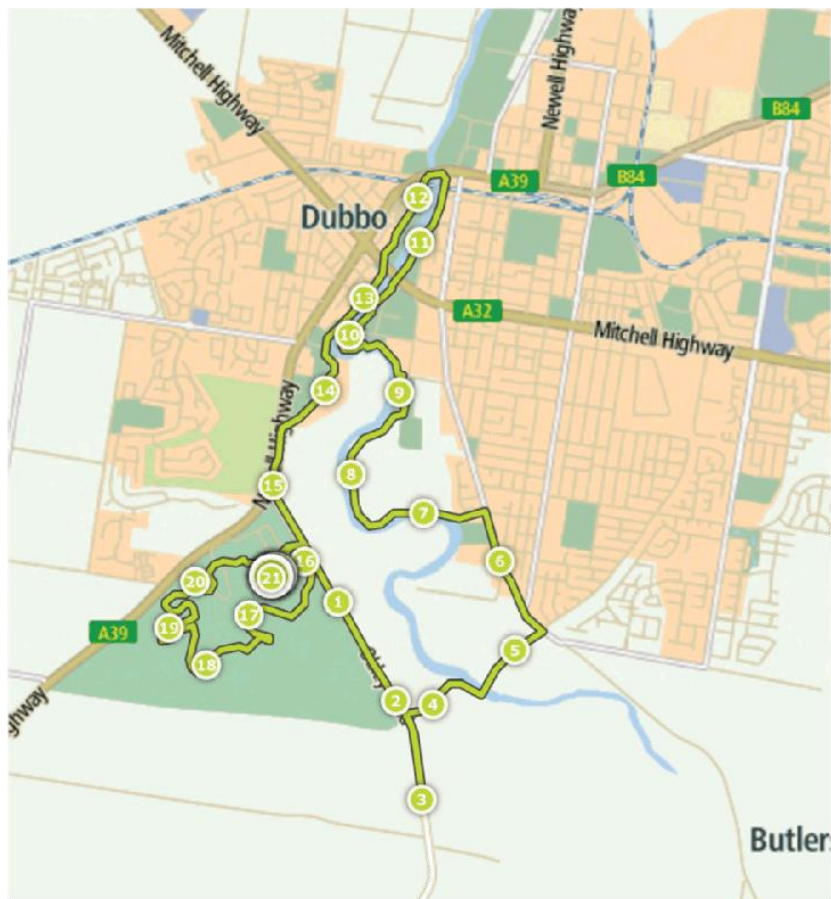
Appendix 4. Map of 10km 'Cheetah Chase' Circuit

Video: <https://www.youtube.com/watch?v=CDwKlfb1Gpl>



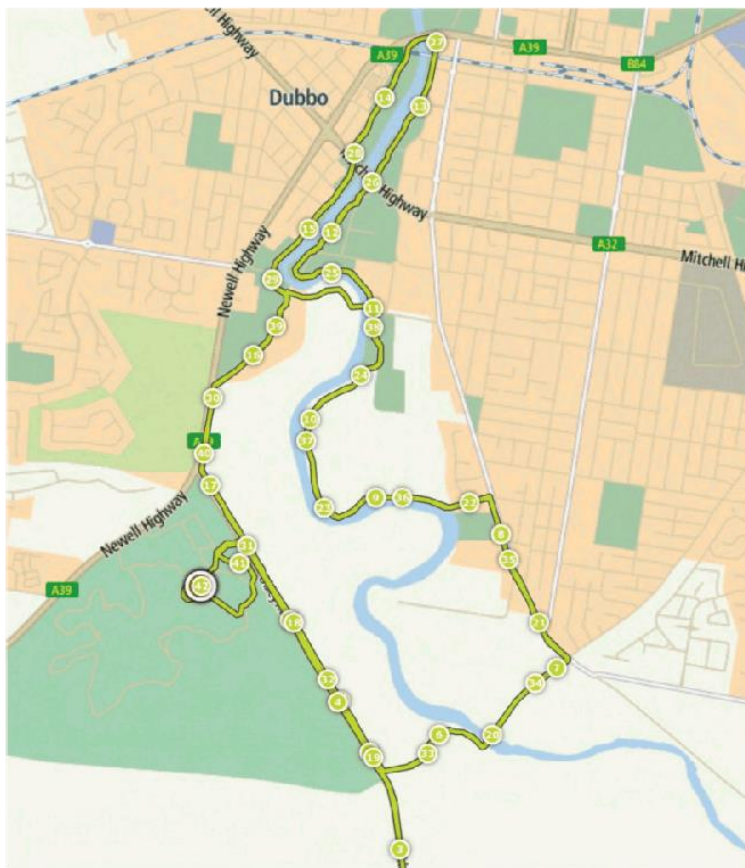
Appendix 5. *Map of 21.1km 'Zebra Zoom' Circuit*

Video: <https://www.youtube.com/watch?v=WmgBrvPDqVI>



Appendix 6. *Map of 42.2km 'Rhino Ramble' Circuit*

Video: <https://www.youtube.com/watch?v=nYrotXmQWN0>

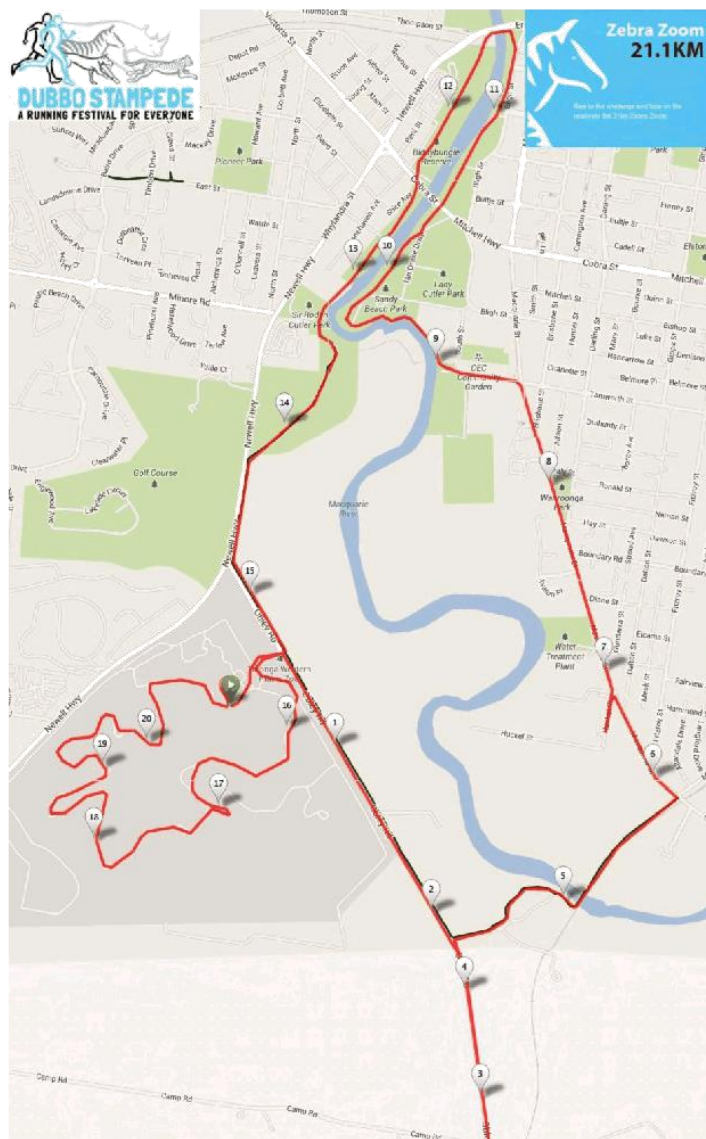


Appendix 7. Contingency Road Closures/Changed traffic conditions in the event of a flood closing the Tamworth St footbridge.

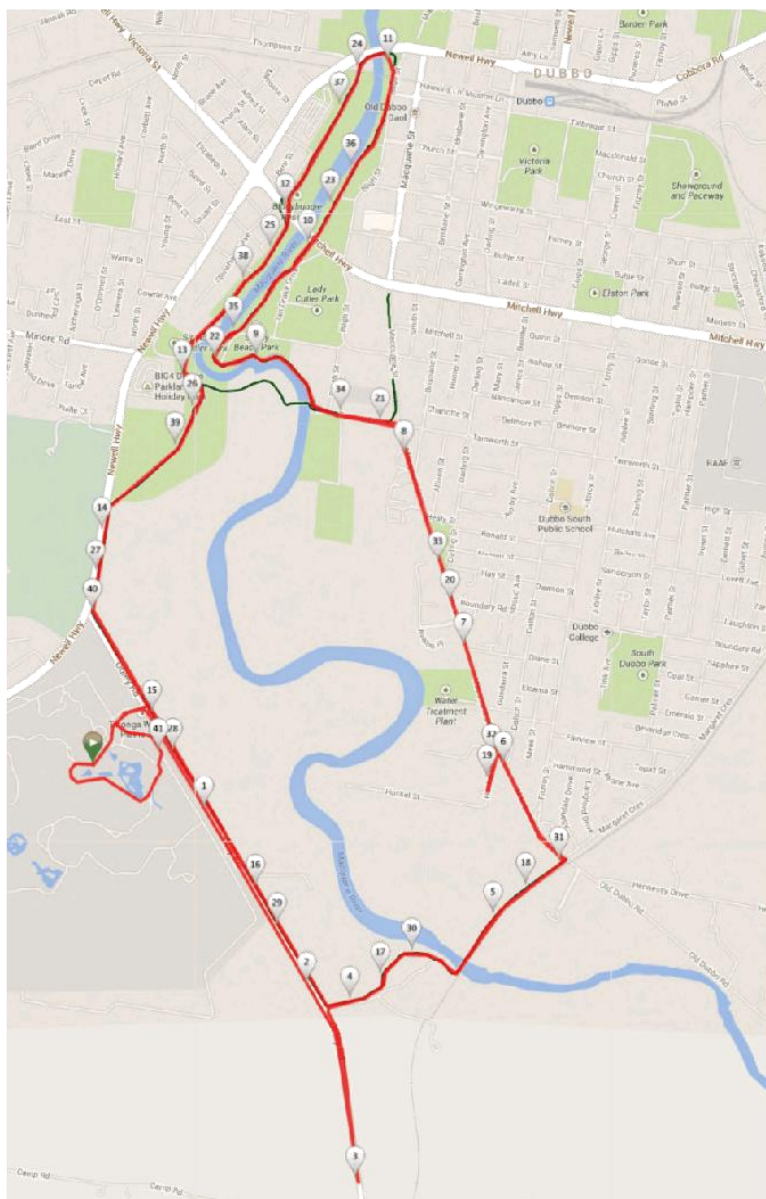
Road Section:	Obley Road – south of zoo entrance to just prior to Camp Road intersection.
Estimated closure time	6.15am – 10.15am
Comments:	After the last runner has reached the turnaround point on Obley Road, and has run back past Dundullimal turn-off, signage at the intersection of Obley Road and Camp Road will be changed to permit vehicles to enter Dundullimal. This is expected to occur at 8.45am. Am in contact with National Trust with regard to building work being carried out on the site. SES personnel will direct and control the traffic on the road.
Road Section:	Macquarie Street between Margaret Crescent & Tamworth St
Estimated time of changed traffic conditions:	7.00am – 11.30am
Comments:	Witches hats will be positioned along the left hand road edge on Macquarie Street to delineate the separation of vehicles from runners. Road signs will be located on Old Dubbo Rd notifying traffic coming into Dubbo of the running event.
Road Section:	Huckel Street
Estimated time of changed traffic conditions:	7.00am – 11.45am
Comments:	Runners will turn left down Huckel St and run to the end of bitumen sealed road before turning around and running back onto Macquarie St. Signage and Lollypop Marshals will be present to notify and slow traffic. Residents of Huckel Street will be notified by letter drop of the running event in the weeks prior to the event day.
Road Section	Regan Park Blvd
Estimated time of changed conditions	7.00am - 11.45am
Comments	Runners will cross the turnoff. Signage and Lollypop Marshals will be present to notify and slow traffic.

Road Section:	Tamworth Street from Macquarie Street, West to Macquarie River . South Street between Bligh St (North) and Tamworth Street (South).
Estimated closure time	7.00am – 12.00pm
Comments:	Road closure signs on Macquarie Street and South Street will be removed after the last runner has reached the river running track, West of South Street/Tamworth St intersection.

Appendix 8. Contingency Map of 21.1km Circuit



Appendix 9. Contingency Map of 42.2km Circuit



RISK MANAGEMENT

As the event organiser you have a responsibility to ensure that your event is undertaken in a safe manner and that you minimise wherever possible harm to people or property.

Under OH&S legislation and other related law, the event organiser is obliged to ensure that reasonable steps are taken to ensure that events are conducted in a manner which provides for the safety of everyone that might be present at any time, including the general public, volunteers, staff, independent contractors and their employees and sub-contractors.

Liability arises where a person is "exposed" to the risk of injury to health and safety, it is not necessary for a person to have been actually injured but merely "exposed to risk". Therefore, an event management plan must focus on the risk to health and safety rather than the consequences of an injury or accident.

During your planning process it is essential to develop a Risk Management Plan so potential hazards are identified early and appropriate measures are put in place to reduce the likelihood of an incident occurring.

In order to create a thorough Risk Management Plan below are the key things that you'll need to consider:

Risk Assessment

Your event Risk Assessment should be developed in conjunction with all parties involved in the undertaking of the event including paid and volunteer staff, venues and contractors.

The Risk Assessment should identify what hazards or risks are associated with the event, and what measures are in place to reduce/eliminate that hazard/risk occurring.

Risks should also be prioritised based on the most significant risks, and a staff member allocated to the management of each risk area to ensure ownership of its management. Some specific areas of attention your Risk Assessment should consider addressing are:

- **Health and Safety** (identify any potential hazards that could compromise health and safety of your event visitors, suppliers and the general public)
- **Financial Risks** (from poor attendance, cancellations etc.)
- **Reputational Risk** (could you or your organisation receive poor publicity as a result of something happening at your event)
- **Environmental Risk** (impacts your event present the local environment)

If you are looking to hold your event on public land, Council will require a copy of your risk assessment. Council will use this assessment to assist in determining whether the land is fit for the proposed activity. It is important therefore that you consider and document all risks relevant to the event and how you propose to manage those risks

RISK MANAGEMENT PLAN

FOR:

Dubbo Stampede Running Festival

29/08/2021

Taronga Western Plains Zoo and Tracker Riley Cycleway

Risk Management Plan prepared by:

Paul Taylor

20/03/2020

To develop your Risk Management Plan;

STEP ONE: Establishing the context

- Identify the specific details of your event.
- Identify the list of all your event stakeholders and relevant contact details.

STEP TWO: Identify risks

- Hold a brainstorming session with your stakeholders to identify all potential risks
- Log these risks in your risk assessment matrix

STEP THREE: Analyse risks

- A risk is the combination of the **likelihood** (Table 1) and **consequence** (Table 2) of an incident occurring. The levels and descriptors in these tables may change and the descriptions will vary greatly depending upon your event under consideration. At the risk analysis stage risks should be evaluated with existing or known controls in place; unlike the identification phase (Step Two) where known treatments are ignored.

STEP FOUR: Evaluate risks

- For risk evaluation it is recommended Table 3 is used. By comparing the likelihood (Table 1) and consequence (Table 2) values, Table 3 identifies a risk rating of either:
 - Low
 - Moderate
 - High
 - Extreme

Table 1: Likelihood of Risk Criteria

Level	Description	Examples
A	Almost Certain	Expected to occur in most circumstances
B	Likely	Will probably occur in most circumstances
C	Possible	Should occur at some time
D	Unlikely	Could occur at some time
E	Rare	May occur, only in exceptional circumstances

Table 2: Consequence of Risk Criteria

	Description	Financial Impact	Health	Reputation	Operations
1	Negligible	Insignificant Less than \$1,000	No injuries	Unsubstantiated, low impact, low profile or no news item	Little Impact
2	Minor	\$1,000 - \$10,000	First aid treatment on site	Substantiated, low impact, low news profile	Inconvenient delays
3	Moderate	\$10,000 - \$50,000	Medical treatment - on or off site	Substantiated, public embarrassment, moderate impact, moderate news profile	Significant delays to major deliverables
4	Major	\$50,000 - \$150,000	Accidental death, extensive injuries or permanent disability	Substantiated, public embarrassment, high impact news profile, third party actions	Non achievement of major deliverables
5	Catastrophic	More than \$150,000	Multiple deaths or severe permanent disablements	Substantiated, public embarrassment, very high multiple impacts, high widespread multiple news profiles, third party actions	Non achievement of key deliverables

Table 3: Level of Risk

		CONSEQUENCE				
LIKELIHOOD		Negligible	Minor	Moderate	Major	Catastrophic
		1	2	3	4	5
Almost Certain	A	High	High	Extreme	Extreme	Extreme
Likely	B	Moderate	High	High	Extreme	Extreme
Possible	C	Low	Moderate	High	Extreme	Extreme
Unlikely	D	Low	Low	Moderate	High	Extreme
Rare	E	Low	Low	Moderate	High	High

Table 4: Treatment of the risk rating

Extreme	Discontinue the activity and/or implement immediate corrective actions(s)
High	Corrective action needed, to be implemented as soon as possible
Moderate	Attention indicated
Low	Implement practical short / medium term control measures

RISK ASSESSMENT

	Hazard	Possible Outcome	Risk Score	Risk Rating	Risk Controls
1	Vehicle on course	Injury to Public or volunteer	E5	High	<ul style="list-style-type: none"> Dubbo Traffic Control supplying trained traffic marshals on course where runners cross roads Follow DRC approved Traffic Management Plan Obley Road and internal WPZ roads closed during event
2	Medical emergency	Injury to Public or volunteer	C3	High	<ul style="list-style-type: none"> NSW Ambulance situated in Start/Finish precinct for entirety of race St John Ambulance at finish line and with 2 mobile units on course Develop and train all staff in emergency management processes for medical emergencies.
3	Live electrical wires or faulty equipment	Injury to Public, personal injury	E3	Moderate	<ul style="list-style-type: none"> Ensure all electrical equipment is tested and tagged In the case of wet weather, no cords run along the ground and are fitted with plug covers
4	Extreme weather - wind, lightning, flood, etc.	Injury to Public, personal injury	E3	Moderate	<ul style="list-style-type: none"> Race director to immediately enact Lightning Policy when Lightning seen on course Monitor weather conditions before and during event
5	Motor vehicle and pedestrian collisions	Personal injury	C3	High	<ul style="list-style-type: none"> Provide all staff with appropriate protective clothing Clearly identify work site areas Ensure all contractors are qualified and/or experienced in the work being undertaken Traffic and pedestrian plan developed to manage movement in and around the site Strict bump in and bump out times are established and timed prior to arrival and after departure of crowds
6	Volunteers carrying large or awkward objects	Personal injury	C2	Moderate	<ul style="list-style-type: none"> Ensure all members of the organising committee and volunteers are aware of safe lifting and relevant OHS practices
8	Missing Person/Lost Child	Trauma to those concerned	E3	Moderate	<ul style="list-style-type: none"> Establish and train committee/volunteers on process for lost children Establish point of contact and have access to a public address system
9	Unstable marquees, stages, tiered seating, etc	Injury to Public, personal injury	E3	Moderate	<ul style="list-style-type: none"> Ensure equipment contractors are appropriately licensed/qualified Marquees are erected to manufacture's specifications

					<ul style="list-style-type: none"> Use weights provided to hold down Marquees
10	Heat / Cold distress	Personal injury	D3	Moderate	<ul style="list-style-type: none"> Monitor weather conditions prior to event Ensure appropriate sun protection and water is available for committee/volunteers
11	Extreme weather - wind, lightning, flood, etc.	Injury to Public	E2	Minor	<ul style="list-style-type: none"> Monitor weather conditions prior to event Include extreme weather contingencies in the emergency evacuation plan
12	Unclean / inadequate waste management facilities	Reputation	E2	Minor	<ul style="list-style-type: none"> Provide adequate quantities of clean facilities Engage commercial cleaner during event
13	Unclean / inadequate toilet facilities	Reputation	E2	Minor	<ul style="list-style-type: none"> Provide adequate quantities of cleaned facilities Engage cleaning contractor
14	Trip hazards	Injury to Public	C2	Moderate	<ul style="list-style-type: none"> Serious trip hazards removed or treated to prevent injury Rubber mats & cable traps over cables Barriers placed around protruding equipment Changes in height and edges highlighted Guy ropes and stakes checked for trip hazards and are clearly marked
15	Emergency situation resultant from injury, Fire, explosion, bomb threats, chemical releases, etc.	Injury to Public, personal injury	D4	High	<ul style="list-style-type: none"> Employ Emergency Management Plan
16	Slip hazards due to wet water	Injury to public, personal injury	E3	Moderate	<ul style="list-style-type: none"> Identify slip areas Isolate where possible and place warning signage
17	Emergency service vehicle cannot access site	Injury to public, personal injury	E4	High	<ul style="list-style-type: none"> Emergency ingress and egress established
19	Wheelchair and prams unable to access event site	Reputation	E2	Minor	<ul style="list-style-type: none"> Create accessibility plan Work with race partner Live Better Community Services to ensure Wallaby Wheel entrants have ease of access
20	Event parking overspill	Reputation	E2	Minor	<ul style="list-style-type: none"> Have a contingency within the parking and pedestrian plan Work with WPZ staff to minimise parking stress

21	Fire or burn incidents	Injury to public, personal injury	E3	Moderate	<ul style="list-style-type: none"> Fire extinguishers available First Aid Box location established St Johns Ambulance engaged
26	Welfare of committee and volunteers	Reputation	C1	Moderate	<ul style="list-style-type: none"> Dedicated resource to manage volunteers and undertake actions to heighten engagement
27	COVID-19 case detected in a player, coach, club personnel and/or spectator	Illness to public, personal illness	C3	High	<ul style="list-style-type: none"> Provision of activity in accordance with 'AIS Rebooting Sport in COVID-19 environment guidelines', NSW Government Public Health Act 2010 and 'Roadmap to a COVIDSafe Australia' framework. Competition events will adhere to guidelines regarding social distancing and numbers participating at events Event briefings will include relevant information on current guidelines and restrictions Unwell participants will be asked not to participate in events and training groups Events and training will maintain participant lists for contact if a COVID case is confirmed Hand sanitiser will be provided at events If restrictions advise, social gatherings after events will not be encouraged Enough space will be made available so that participants can easily maintain a 1.5 m distance during events, training and briefings <p>The situation will be assessed prior to every event and training session and as this is a changing landscape, the current NSW Government and Health guidelines will be followed in relation to COVID-19 controls.</p>

Commented [DM1]: As this is a changing landscape, the current NSW Government and Health guidelines must be followed in relation to COVID-19 controls.

These controls need to be regularly reviewed for validity and currency.