

# ATTACHMENTS ORDINARY COUNCIL MEETING 26 JULY 2021

MEMBERSHIP: Councillors J Diffey, V Etheridge, D Grant, D Gumley, A Jones, S Lawrence, G Mohr, K Parker and J Ryan.

The meeting is scheduled to commence at 5:30pm.

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## **INITIAL SECTION**

CCL21/147	Confirmation of Minutes	
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## REPORT ORDINARY COUNCIL MEETING 28 JUNE 2021

**PRESENT:** Councillors J Diffey, V Etheridge, D Grant, A Jones, S Lawrence, G Mohr, K Parker and J Ryan.

### **ALSO IN ATTENDANCE:**

The Chief Executive Officer, the Governance and Internal Control Manager, the Administration Officer Governance, the Community Support Officer, the Communications Partner, the Director Organisational Performance, the Manager Information Services, the Director Culture and Economy (J Howard), the Director Infrastructure, the Director Development and Environment (D Quigley) and the Director Liveability.

Councillor S Lawrence assumed chairmanship of the meeting.

The proceedings of the meeting commenced at 5:30pm with a prayer for Divine Guidance to the Council in its deliberations and activities. The acknowledgement of country was also read by Councillor K Parker. The Local Government Act and Regulations were amended to provide for video conferencing of Council and Committee meetings. This meeting was held by video conference with live web streaming.

## CCL21/124 LEAVE OF ABSENCE (ID21/1024)

A request for leave of absence was received from Councillor D Gumley who was absent from the meeting due to the personal reasons.

Moved by Councillor A Jones and seconded by Councillor G Mohr

### **MOTION**

That such request for Leave of Absence be accepted and Councillor D Gumley be granted leave of absence from this meeting.

## CCL21/125 PUBLIC FORUM (ID21/1025)

The Council reports having heard from the following persons during Public Forum:

- Payton Reynolds and Janaya Rose from Dubbo College Senior Campus CCL21/128 Dubbo College Senior Campus 2021 – Graduation at Apex Oval
- Ms Kath Skinner CCL21/135 Recommendation 13 Draft Delivery Program and Operational Plan and associated documents

## CCL21/126 CONFIRMATION OF MINUTES (ID21/1026)

Confirmation of the minutes of the proceedings of the Ordinary Council meeting held 24 May 2021 and Extraordinary Council meetings held 3 June 2021 and 15 June 2021.

Moved by Councillor A Jones and seconded by Councillor J Ryan

### MOTION

That the minutes of the proceedings of the Dubbo Regional Council at the Ordinary Council meeting held on 24 May 2021, the Extraordinary Council meeting held on 3 June 2021 and the Extraordinary Council meeting held on 15 June 2021 as attached at Appendix 1 be taken as read, confirmed as correct minutes and signed by the Mayor and the Chief Executive Officer.

**CARRIED** 

## **MAYORAL MINUTES:**

## CCL21/127 MAYORAL APPOINTMENTS (ID21/1036)

The Council had before it the Mayoral Minute regarding Mayoral Appointments.

Moved by Councillor S Lawrence and seconded by Councillor A Jones

## MOTION

That the information contained in the Mayoral Minute be noted.

**CARRIED** 

## CCL21/128 DUBBO COLLEGE SENIOR CAMPUS GRADUATION 2021 - USE OF APEX OVAL (ID21/1040)

The Council had before it the Mayoral Minute regarding Dubbo College Senior Campus Graduation 2021 - Use of Apex Oval.

Moved by Councillor S Lawrence

## **MOTION**

- That Council grant Dubbo College Senior Campus special consideration to hold the 2021 Graduation Ceremony, and Graduation Ceremonies in future years, at Apex Oval, subject to terms and conditions to be determined by Council.
- 2. That Council liaise with Dubbo College Senior Campus to determine suitable dates for future Graduation Ceremonies that do not interfere with the primary purpose of the venue as a sporting facility.

**CARRIED** 

Councillor G Mohr declared a non-pecuniary, less than significant interest in the matter now before the Council and left the room and was out of sight during the Council's consideration of this matter. The reason for such interest is that Councillor G Mohr's son will be graduating from Senior Campus this year.

Councillor J Diffey declared a non-pecuniary, less than significant interest in the matter now before the Council and remained in the room during the Council's consideration of this matter. The reason for such interest is that Councillor J Diffey's sister is employed at Dubbo College Senior Campus and that such conflict will not influence her decision.

## CCL21/129 DUBBO RESIDENTIAL REHABILITATION ALCOHOL AND OTHER DRUG FACILITY AND DRUG COURT ADVOCACY (ID21/1042)

The Council had before it the Mayoral Minute regarding Dubbo Residential Rehabilitation Alcohol and Other Drug Facility and Drug Court Advocacy.

Moved by Councillor S Lawrence and seconded by Councillor V Etheridge

## **MOTION**

- 1. That the success of the community advocacy by Council in achieving this outcome be noted.
- 2. That the Mayor write to State Member for Dubbo, Mr Dugald Saunders MP, to acknowledge and thank the NSW Government for their decision regarding the establishment of a Drug Court in Dubbo.

**CARRIED** 

## **INFORMATION ONLY MATTERS:**

## CCL21/130 AUDIT AND RISK MANAGEMENT COMMITTEE - MEETING MINUTES 8 MARCH 2021 (ID21/1027)

The Council had before it the report dated 17 June 2021 from the Administration Officer - Governance and Internal Control regarding Audit and Risk Management Committee - Meeting Minutes 8 March 2021.

Moved by Councillor V Etheridge and seconded by Councillor J Diffey

## **MOTION**

That the report of the Audit and Risk Management Committee meeting held on 8 March 2021, be noted.

**CARRIED** 

## **MATTERS CONSIDERED BY COMMITTEES:**

## CCL21/131 REPORT OF THE DEVELOPMENT AND ENVIRONMENT COMMITTEE - MEETING 15 JUNE 2021 (ID21/1028)

The Council had before it the report of the Development and Environment Committee meeting held 15 June 2021.

Moved by Councillor G Mohr and seconded by Councillor J Diffey

## **MOTION**

That the report of the Development and Environment Committee meeting held on 15 June 2021, be noted.

**CARRIED** 

## CCL21/132 REPORT OF THE INFRASTRUCTURE AND LIVEABILITY COMMITTEE - MEETING 15 JUNE 2021 (ID21/1032)

The Council had before it the report of the Infrastructure and Liveability Committee meeting held 15 June 2021.

Moved by Councillor G Mohr and seconded by Councillor J Diffey

## **MOTION**

That the report of the Infrastructure and Liveability Committee meeting held on 15 June 2021, be noted, save and except clause ILC21/17 with such matter being dealt with separately.

## ILC21/17 DRAFT MRL STRATEGIC PLAN AND DELIVERY PROGRAM 2021/2022–2023/2024, DRAFT BUDGET 2021/2022, DRAFT FEES & CHARGES 2021/2022 AND DRAFT ANNUAL OPERATIONAL PLAN 2021/2022 (ID21/902)

The Council had before it the report dated 31 May 2021 from the Manager Macquarie Regional Library regarding Draft MRL Strategic Plan and Delivery Program 2021/2022-2023/2024, Draft Budget 2021/2022, Draft Fees & Charges 2021/2022 and Draft Annual Operational Plan 2021/2022.

Moved by Councillor G Mohr and seconded by Councillor V Etheridge

## **MOTION**

- 1. That the report of Manager Macquarie Regional Library, dated 31 May 2021, be noted.
- 2. That the draft 2021/2022 2023/2024 Macquarie Regional Library Strategic Plan and Delivery Program, draft Budget 2021/2022, the draft Fees and Charges 2021/2022 and draft Annual Operational Plan 2021/2022, be adopted.

**CARRIED** 

## CCL21/133 REPORT OF THE CULTURE, ECONOMY AND CORPORATE COMMITTEE - MEETING 15 JUNE 2021 (ID21/1033)

The Council had before it the report of the Culture, Economy and Corporate Committee meeting held 15 June 2021.

Moved by Councillor G Mohr and seconded by Councillor J Diffey

## MOTION

That the report of the Culture, Economy and Corporate Committee meeting held on 15 June 2021, be noted.

**CARRIED** 

## **NOTICES OF MOTION:**

## CCL21/134 PUBLIC LIBRARY FACILITY (ID21/1035)

Council had before it a Notice of Motion dated 18 June 2021 from Councillor K Parker regarding the Public Library Facility.

Moved by Councillor K Parker and seconded by Councillor V Etheridge

## **MOTION**

That the CEO be requested to provide a report to the September 2021 Ordinary Council meeting advising councillors of:

- a. A community needs analysis for a contemporary/best practice public library facility.
- b. Feasibility studies, inclusive of cost benefit analyses regarding real estate options and

potential siting of a new public library that includes consideration of the sale of the existing Dubbo Library site, with proceeds being allocated to the development of the former Dubbo City Bowling Club site, 72 Wingewarra Street, Dubbo, into a purpose built library facility.

Moved by Councillor G Mohr and seconded by Councillor J Diffey

## **AMENDMENT**

- 1. That the CEO be requested to provide a report to the September 2021 Ordinary Council meeting advising councillors of:
  - a. A community needs analysis for a contemporary/best practice public library facility.
  - b. Feasibility studies, inclusive of cost benefit analyses regarding real estate options and potential siting of a new public library that includes consideration of the sale of the existing Dubbo Library site, with proceeds being allocated to the development of the former Dubbo City Bowling Club site, 72 Wingewarra Street, Dubbo, into a purpose built library facility.
- 2. That the Council seeks community views on the matter before proceeding with part 1 above.

The amendment on being put to the meeting was carried.

**CARRIED** 

The amendment then became the motion and on being put to the meeting was carried.

**CARRIED** 

## **REPORTS FROM STAFF:**

## CCL21/135 2021/2022 DELIVERY PROGRAM AND OPERATIONAL PLAN, BUDGET AND ASSOCIATED DOCUMENTS - RESULTS OF PUBLIC EXHIBITION (ID21/280)

The Council had before it the report dated 11 June 2021 from the Chief Executive Officer regarding 2021/2022 Delivery Program and Operational Plan, Budget and Associated Documents - Results of Public Exhibition.

Moved by Councillor V Etheridge and seconded by Councillor G Mohr

### **MOTION**

- That the report from the Chief Executive Officer, dated 11 June 2021, be noted.
- 2. That the submissions received by Council as attached at Appendix 1 be noted.
- 3. That the 2021/2022 Delivery Program and Operational Plan, as amended and attached in Appendix 2, be adopted and commence operation on 1 July 2021.
- 4. That the Long Term Financial Plan as attached at Appendix 3 be adopted and commence operation on 1 July 2021.
- 5. That the 2021/2022 Budget and Capital Expenditure, as amended and attached in Appendix 4, be adopted and commence operation on 1 July 2021.

## APPENDIX NO: 1 - MINUTES - ORDINARY COUNCIL MEETING - 28/06/2021

ITEM NO: CCL21/147

- 6. That the 2021/2022 Fees and Charges be amended to correct minor clarifications and typographical errors.
- 7. That the 2021/2022 Fees and Charges, as amended and attached in Appendix 5, be adopted and commence operation on 1 July 2021.
- 8. That the 2021/2022 Fees and Charges in respect of the Aquatic Leisure Centres be amended as follows:

## Facility and Lane Hire

Clubroom/Multi-purpose Room – Per Season – Swim Clubs only	\$200
Additional Cleaning – Amenities/Meeting Rooms/Clubhouses	Actual cost
Loss/Damage/Repair of Equipment	Actual cost

## **School Programs and Carnivals**

School Swimming and Water Safety Program (instructor supplied by school) – per student – per session – admission only. Lane reservation essential	\$3.20
School Swimming and Water Safety Program – Hire of DRC Learn to	\$25
Swim Instructor – Per session	
School Sport or PE Classes – per student – per session – admission	\$3.20
only. Lane reservation essential	
Swimming Carnivals – per child – per session – admission only.	\$3.90
Lane/facility hire additional	

## **Dubbo Aquatic Leisure Centre**

Waterslide – 30min unlimited	\$10
Waterslide – 6 rides	\$4

9. That the 2021/2022 Fees and Charges in respect of the Sporting Facilities – Dubbo Rugby/Touch/Junior Rugby League Clubhouse be amended to include new fees as follows:

Junior Rugby League Canteen (including coffee machine) – per use –	\$500
excluding clean if required	
Junior Rugby League Canteen (excluding coffee machine) – per use	\$350
<ul> <li>excluding clean if required</li> </ul>	

10. That the 2021/2022 Fees and Charges in respect of the Dubbo Theatre and Convention Centre be amended as follows:

## Auditorium Foyer

Per day – Community/Not-for-Profit	\$220
Per day – Schools/Registered Charity	\$200

11. That the 2021/2022 Fees and Charges in respect of the Dubbo Regional Livestock Markets be amended as follows:

## Agents license fee

Passed in stock	Remove
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## Destruction and disposal fees

Large stock – per head	\$120 (Note: fee includes waste (tip) charge of \$70.00)
Small stock – per head	\$40 (Note: fee includes waste (tip) charge of \$27.00)

## Sundry items

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Transit Goats – per head	\$0.40

- 12. That the 2021/2022 Annual Statement of Revenue Policy as attached at Appendix 6, be adopted by Council and commence operation on 1 July 2021.
- 13. That \$42,000 from the 2021 Emergency Service Levy rebate be used for concept designs on Victoria Street beautification.
- 14. That in accordance with the requirements of Section 566(3) of the Local Government Act 1993, the interest charged on overdue rates and charges be at the rate of 6% per annum for the 2021/2022 financial year.
- 15. That an advertisement be placed in local print media advising of Council's adoption of the relevant documents.
- 16. That those who made a submission be acknowledged and advised of Council's determination in this matter.

Moved by Councillor J Ryan and seconded by Councillor V Etheridge

## **AMENDMENT**

- 1. That the report from the Chief Executive Officer, dated 11 June 2021, be noted.
- 2. That the submissions received by Council as attached at Appendix 1 be noted.
- 3. That the 2021/2022 Delivery Program and Operational Plan, as amended and attached in Appendix 2, be adopted and commence operation on 1 July 2021.
- 4. That the Long Term Financial Plan as attached at Appendix 3 be adopted and commence operation on 1 July 2021.
- 5. That the 2021/2022 Budget and Capital Expenditure, as amended and attached in Appendix 4, be adopted and commence operation on 1 July 2021.
- 6. That the 2021/2022 Fees and Charges be amended to correct minor clarifications and typographical errors.
- 7. That the 2021/2022 Fees and Charges, as amended and attached in Appendix 5, be adopted and commence operation on 1 July 2021.
- 8. That the 2021/2022 Fees and Charges in respect of the Aquatic Leisure Centres be amended as follows:

## **Facility and Lane Hire**

Clubroom/Multi-purpose Room – Per Season – Swim Clubs only	\$200
Additional Cleaning – Amenities/Meeting Rooms/Clubhouses	Actual cost
Loss/Damage/Repair of Equipment	Actual cost

## **School Programs and Carnivals**

School Swimming and Water Safety Program (instructor supplied by school) – per student – per session – admission only. Lane	\$3.20
reservation essential	
School Swimming and Water Safety Program – Hire of DRC Learn	\$25
to Swim Instructor – Per session	
School Sport or PE Classes – per student – per session – admission	\$3.20
only. Lane reservation essential	
Swimming Carnivals – per child – per session – admission only.	\$3.90
Lane/facility hire additional	

## **Dubbo Aquatic Leisure Centre**

Waterslide – 30min unlimited	\$10
Waterslide – 6 rides	\$4

9. That the 2021/2022 Fees and Charges in respect of the Sporting Facilities – Dubbo Rugby/Touch/Junior Rugby League Clubhouse be amended to include new fees as follows:

Junior Rugby League Canteen (including coffee machine) – per use	\$500
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## **Sundry items**

Transit Goats – per head	\$0.40
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- 12. That the 2021/2022 Annual Statement of Revenue Policy as attached at Appendix 6, be adopted by Council and commence operation on 1 July 2021.
- 13. That \$42,000 from the 2021 Emergency Service Levy rebate be used for concept designs on Victoria Street beautification.
- 14. That in accordance with the requirements of Section 566(3) of the Local Government Act 1993, the interest charged on overdue rates and charges be at the rate of 6% per annum for the 2021/2022 financial year.
- 15. That an advertisement be placed in local print media advising of Council's adoption of the relevant documents.
- 16. That those who made a submission be acknowledged and advised of Council's determination in this matter.
- 17. That Council continues to support the River Repair Bus (\$45,000) for a further 12 months and requests officers identify a funding source as part of the September 2021 quarterly budget review
- 18. That Council notes the significant reduction in the Street Tree Planting Program (\$680,000 down to \$100,000) which is necessary to maintain a sustainable and balanced budget.
- 19. That Council maintains its support for the Street Tree Planting Program and requests officers to identify savings in the September 2021 quarterly budget review that may be allocated to the Program.

The amendment on being put to the meeting was carried.

**CARRIED** 

The amendment then became the motion and on being put to the meeting was carried.

CARRIED

## CCL21/136 PAYMENT OF EXPENSES AND PROVISION OF FACILITIES FOR THE MAYOR AND COUNCILLORS (ID21/993)

The Council had before it the report dated 16 June 2021 from the Executive Manager CEO Services regarding Payment of Expenses and Provision of Facilities for the Mayor and Councillors.

Moved by Councillor J Ryan and seconded by Councillor V Etheridge

## **MOTION**

- 1. That the Draft Payment of Expenses and Provision of Facilities for the Mayor and Councillors policy, as attached at Appendix 1 to the report of the Executive Manager CEO Services dated 16 June 2021, be placed on Public Exhibition for a period of 28 days inviting the public to make submissions.
- 2. That it be noted that the Temporary Policy Pending Code of Conduct Processed Upon the Mayor's Return to Official Duties, created under Section 226(d) of the Local Government Act 1993 (NSW) on 6 May 2021 and endorsed by Council on 24 May 2021, was rescinded on 4 June 2021.

Moved by Councillor A Jones and seconded by Councillor J Diffey

## **AMENDMENT**

- 1. That the Draft Payment of Expenses and Provision of Facilities for the Mayor and Councillors policy, as attached at Appendix 1 to the report of the Executive Manager CEO Services dated 16 June 2021, be placed on Public Exhibition for a period of 28 days inviting the public to make submissions.
- 2. That it be noted that the Temporary Policy Pending Code of Conduct Processed Upon the Mayor's Return to Official Duties, created under Section 226(d) of the Local Government Act 1993 (NSW) on 6 May 2021 and endorsed by Council on 24 May 2021, was rescinded on 4 June 2021.
- 3. That prior to being placed on public exhibition the draft policy be amended to reflect current Dubbo Regional Council Fleet Policy;
  - 2.1.4 A motor vehicle for official (civic duties) and private use as follows:
  - The provision to the Mayor of a suitable and appropriate official vehicle, to the value of up to \$55,000 (excl GST), fully serviced and maintained, for both civic and private use, with such vehicle type to be at the discretion of the Mayor at the time of changeover, with changeover to occur at not less than 60,000 km or three years or following a Mayoral election that results in the change of the Mayor, whichever occurs first.

- The motor vehicle provided for use by the Mayor may be used by the Mayor for private purposes
- The annual fee payable to the Mayor will be reduced by the value of the private use benefit taken up
- The value of the private use benefit will be determined by applying the rate per kilometre published by Local Government NSW from Time to time which is recommended for use by councils when costing motor vehicle benefits in remuneration packages to the number of private use kilometres travelled
- The Mayor will keep a log of all private use kilometres travelled and submit such log at the end of each month
- 3. That a further report be prepared for Council following the public exhibition period.

The amendment on being put to the meeting was carried.

**CARRIED** 

The amendment then became the motion and on being put to the meeting was carried.

**CARRIED** 

## CCL21/137 QUARTERLY REPORT ON DOCUMENTS EXECUTED UNDER THE POWER OF ATTORNEY (ID21/992)

The Council had before it the report dated 16 June 2021 from the Governance and Internal Control Manager regarding Quarterly Report on Documents Executed Under the Power of Attorney.

Moved by Councillor J Diffey and seconded by Councillor K Parker

## **MOTION**

That the information contained within the report of the Governance and Internal Control Manager, dated 16 June 2021, be noted.

**CARRIED** 

## CCL21/138 DRAFT SOCIAL MEDIA POLICY - COUNCILLOR SOCIAL MEDIA (ID21/994)

The Council had before it the report dated 16 June 2021 from the Manager Corporate Image and Communications regarding Draft Social Media Policy - Councillor Social Media.

Moved by Councillor A Jones and seconded by Councillor J Diffey

## **MOTION**

- That the information contained within the report of the Manager Corporate Image and Communications, dated 16 June 2021, be noted.
- That the Social Media Policy Councillor Social Media, as attached at Appendix 1, be placed on Public Exhibition for a period of 28 days, inviting the public to make submissions.

3. That, should the Social Media Policy – Councillor Social Media be adopted by Council following Public Exhibition, such Policy be reviewed biennially.

**CARRIED** 

## CCL21/139 RESCINDING OF DEFINED ASSET MANAGEMENT POLICY (DAMP) AND UPDATE OF ASSET MANAGEMENT STRATEGY 2021 (ID21/739)

The Council had before it the report dated 2 June 2021 from the Chief Financial Officer regarding Rescinding of Defined Asset Management Policy (DAMP) and Update of Asset Management Strategy 2021.

Moved by Councillor J Diffey and seconded by Councillor K Parker

## **MOTION**

- That the information contained within the report of the Chief Financial Officer, dated
   June 2021, be noted.
- 2. That the draft 2021 Asset Management Strategy be adopted.
- 3. That the Defined Asset Management Policy (DAMP) be rescinded, effective immediately.

**CARRIED** 

## CCL21/140 THE MAKING OF THE RATES AND CHARGES FOR 2021/2022 (ID21/767)

The Council had before it the report dated 8 June 2021 from the Revenue Accountant regarding The Making of the Rates and Charges for 2021/2022.

Moved by Councillor K Parker and seconded by Councillor D Grant

## **MOTION**

1. That WHEREAS the 2021/2022 Draft Operational Plan was adopted by the Council on 26 April 2021, and WHEREAS public notice of the 2021/2022 Draft Operational Plan was given as per Section 405 of the Local Government Act 1993 in the form of a proactive media plan supported by an advertising campaign and online communications and WHEREAS a period of 28 days has lapsed since the commencement of advertising on 30 April 2021 and Council has taken into consideration submissions made concerning the Draft Operational Plan and Budget, IT IS HEREBY RESOLVED that Council make the following Rates and Annual Charges for the year 2021/2022, and that such Rates and Annual Charges be the amount specified hereunder subject to the minimum amount per assessment specified in the Ordinary Rates table below:

Ordinary Rates (Section 494)	Ad Valorem (or rate in \$) Amount	Minimum Amount	Yield %
Residential			
Residential Ordinary Applies to residential properties within the areas that are outside the defined Residential Dubbo Urban, Residential Wellington, Residential Geurie, Residential Village, Firgrove Estate, and Richmond Estate (as defined in Schedule A hereunder)	0.5329	\$544.00	8.6%
Residential – Dubbo Urban Applies all residential properties within the defined "Urban" area (as defined in Schedule A hereunder)	0.7656	\$715.70	43.6%
Residential – Firgrove Estate Applies to residential properties within the defined "Firgrove" development (as defined in Schedule A hereunder)	0.5644	\$699.60	0.7%
Residential - Richmond Estate Applies to residential properties within the defined "Richmond Estate" development (as defined in Schedule A hereunder)	0.5644	\$699.60	0.5%
Residential - Village Applies to all residential properties within the defined "Village" areas of Ballimore, Brocklehurst, Eumungerie and Wongarbon (as defined in Schedule A hereunder)	0.6052	\$565.00	0.6%
Ordinary Rates (Section 494)	Ad Valorem (or rate in \$) Amount	Minimum Amount	Yield %
Residential - Wellington Applies to all residential properties within the defined Wellington Urban area (as defined in Schedule A hereunder)	1.8675	\$540.00	4.2%
Residential - Geurie Applies to all residential properties within the Village of Geurie (as defined in Schedule A hereunder)	0.6052	\$565.00	0.3%
Business			

			•
Business Ordinary Applies to all business properties that are outside the township of Wellington and the defined CBD, East Dubbo, Cobra Street and Wellington Road areas (as defined in Schedule A hereunder)	1.0470	\$715.70	9.9%
Business - Central Business District Applies to all business properties within the defined "CBD" area	2.5930	\$715.70	11.3%
Business - East Dubbo area Applies to all business properties within the defined "East Dubbo" area	3.1795	\$715.70	1.2%
Business – Cobra Street Applies to all business properties within the defined "Cobra Street" bulky goods precinct	3.1795	\$715.70	0.6%
Business - Wellington Road Applies to all business properties within the defined "Wellington Road" area	3.1795	\$715.70	0.7%
Business - Wellington Applies to all business properties within the township of Wellington (as defined in Schedule A hereunder)	2.5709	\$715.70	0.9%
Ordinary Rates (Section 494)	Ad Valorem (or rate in \$) Amount	Minimum Amount	Yield %
Farmland			
Farmland Applies to all land which has been declared "Farmland"	0.4434	\$380.46	16.7%
Mining			
Mining Applies to all land which has been declared "Mining"	6.0000	\$565.00	0.0%

## Schedule A

**Ordinary Rates Land to which rate applies** 

### a. Residential

All properties categorised as "residential" outside the defined "Residential Dubbo Urban", "Residential Wellington", "Residential Geurie", "Residential Village", "Firgrove Estate" and "Richmond Estate" areas.

## b. Residential - Dubbo Urban

All residential properties declared "Residential Dubbo Urban" being in the area generally described as that part of the City of Dubbo which lies within an area bounded by Talbragar River, Old Gilgandra Road, Boothenba Road, Yarrandale Road, Cobbora Road, Bushland Drive, western boundary of Lots 221 and 222 DP 1239477, Buninyong Road, South Buninyong Road, Railway Lane, Wellington Road, the western boundary of Lot 51 DP 612578, the eastern and southern boundary of Lot 2508 DP 1093568, eastern and southern boundary of Lot 2492 DP 623366, Sheraton Road, western boundary of Lot 2 DP 880413, northern boundary of Lot 6 DP 582736 and Lot 31 DP 738069, Hennessy Drive inclusive of parcels south of Hennessy Drive described as Lots 7000, 7001 and 7002 DP 1139564, Old Dubbo Road, area on southern side of Macquarie Street zoned R2 to the Water Treatment Plant boundary, Macquarie River, southern boundary of Lot 16 DP 753233, Newell Highway, Blackbutt Road, Joira Road, Minore Road, Western Railway Line, area zoned IN2 on the western side of railway line bounded by Lot 7 DP 223428 Lot 52 DP 1028071 Lot 2 DP 1183095, Narromine Road, Dubbo Aerodrome, Blizzardfield Road, Bunglegumbie Road, northern and eastern boundary Lot 7 DP 250606, eastern boundary Lot 6 DP 250606, northern boundary Lot 5 DP 250606, Macquarie River, southern boundary Lot 261 DP 575016, Brisbane Street North Dubbo and Newell Highway.

## c. Residential - Firgrove

All residential properties within the "Firgrove Estate" development.

## d. Residential - Richmond

All residential properties within the "Richmond Estate" development.

## e. Residential - Village

All residential properties within the villages of Ballimore, Eumungerie and Wongarbon zoned RU5 (Village) under the Dubbo Local Environmental Plan 2011 and all residential properties declared Residential Village being in the area generally described as that part of Brocklehurst which lies within an area bounded by Wambianna Street, western boundary of Lots 147 and 148 DP 754328, northern boundary of Lot 1 DP 1001551 and the Newell Highway.

## f. Residential - Wellington

All residential properties declared "Residential Wellington" being in the area generally described as that part of the town of Wellington which lies within an area bounded by Mitchell Highway, Goolma Road, western boundary of Lot 2 DP 806578, Macquarie River, McLeod Street, Warne Street, Marsh Street, Maughan Street, McLeod Street, southern boundary of Lots 3 and 4 DP 711299, western boundary of Lot 147 DP 756920, Western boundary of Lot 337 DP 728783, Charles Street, Pierce Street, Samuel Street, the western boundary of lots 68 and 69 DP 756920, Pierce Street, northern boundary of Lot 7002 DP 1020770, Barton Street, Belle Street, Curtis Street, eastern boundary of Lot 3

and 4 Section 17 DP 759073, Lot 1 Section 82 DP 759073, unformed end of Zouch Street, western boundary of Lots 7 and 10 DP 783257, Maxwell Street, Bell River, southern and eastern boundary of Lot 31 DP 1099008, southern, eastern and northern boundary of Lot 289 DP 756920, Gobolion Street, Bell River, Macquarie River, Lay Street, Tollemache Street, eastern boundary of Lot 10 DP 1122385, southern and eastern boundary of Part Lot 2 DP 334986, Mitchell Highway.

## g. Residential - Geurie

All residential properties declared "Residential Geurie" being in the area generally described as that the village of Geurie which lies within an area bounded by Geurie Street, Greenbank Street, Lot 154 DP 754313, Fitzroy Street, Comobella Road, western boundary of Lots 1 and 10, section 5 DP 758438, Lot 1 DP 123355, Lots 1 and 10 section 15 DP 758438, Mitchell Highway, western boundary of Lots 195 and 196 DP 184019, Morley Street, Whitely Street, Cass Street, Old Dubbo Road and Mitchell Highway.

## h. Business

All properties categorised as "business" except those within the defined "Central Business District", "East Dubbo", "Cobra Street" and "Wellington Road" areas or within the "township of Wellington" (which is defined in the Residential Wellington sub-category description).

## i. Business - Central Business District

All "business" properties within the area described as that part of the City of Dubbo which lies within the area bounded by Erskine Street, Darling Street, Cobra Street and the Macquarie River.

## j. <u>Business - East Dubbo</u>

All "business" properties within the area bounded by Wheelers Lane, Birch Avenue, Windsor Parade and the Mitchell Highway.

## k. Business - Cobra Street

All "business" properties zoned Business Development B5 in the area fronting Cobra Street within the area bounded by the Molong Railway line to the west and the eastern and southern boundaries of Lot 121 DP1074142 and the northern boundary of Lot 304 DP 754308.

## I. Business - Wellington Road

All "business" properties zoned Business Development B5 in the area fronting Wellington Road known as "Blue Ridge Estate" within the area bounded by Sheraton Road to the west, Wellington Road (Mitchell Highway) to the north, the eastern boundary of Lot 4 DP 1144575 and Capital Drive to the east and Blueridge Drive and the Northern Boundary of Lot 2506 DP 1082413 as the southern boundary.

## m. <u>Business - Wellington</u>

All "business" properties within the township of Wellington (as defined in the Residential Wellington sub-category).

## n. Farmland

All land which has been declared "farmland".

### o. Mining

All land which has been declared "mining".

## **ANNUAL CHARGES STATEMENT (Section 405(2))**

In accordance with the provisions of Section 405 of the Act, Council has resolved to make and levy the following annual charges.

## **DOMESTIC WASTE MANAGEMENT SERVICE CHARGE (SECTION 496)**

**Domestic Waste Management Service Charge – 3 Bin Service** 

A Domestic Waste Management Service is to be available to all residential properties in the urban areas of Brocklehurst, Dubbo, Geurie, Wellington and Wongarbon which have been defined on a map marked for this purpose. The annual charge for 2021/2022 is \$411.00. This charge provides for a once weekly kerbside collection service of one weekly 240 litre food and garden waste bin service, a once weekly kerbside collection of 140 litre garbage bin and a fortnightly kerbside collection for one 240 litre bin of mixed recycling.

Under section 496(2) of the Local Government Act 1993 Council may make an annual charge for the provision of a domestic waste management service for a parcel of land that is exempt from rating if the service is available for that land and the owner of that land requests or agrees to the provision of the service to that land.

Council will grant a voluntary pension rebate of \$52.00 on the Domestic Waste Management Service Charge – 3 Bin Service in 2021/2022. To be eligible to receive the voluntary rebate the property owner must be eligible to receive a Pensioner Concession on their Ordinary Rates and Annual Charges under section 575 of the Local Government Act 1993. The voluntary Pension Rebate – Domestic Waste will be granted or abandoned on a quarterly basis as per the eligibility criteria for a Pension Concession granted under section 575.

Domestic Waste Management Service Charge – 2 Bin Service

A Domestic Waste Management Service is to be available to all residential properties located in the urban fringe and outer areas of Brocklehurst, Dubbo, Geurie, Wellington and Wongarbon, the villages of Ballimore, Bodangora, Dripstone, Elong Elong, Euchareena, Eumungerie, Mogriguy, Mumbil, Nanima, North Yeoval and Stuart Town, and the areas of Cadonia Estate, Firgrove Estate, Richmond Estate, Ponto Falls and Wellington Caves; which have been defined on a map marked for this purpose.

The Domestic Waste Management Service Charge – 2 Bin Service will apply to multiple unit dwellings on single title lots such as retirement villages, gated communities and apartment blocks and to Strata title units with greater than 2 lots in the registered Strata Plan.

The annual charge for 2021/2022 is \$335.00. This charge provides for a once weekly kerbside collection service of one weekly kerbside collection of 240 litre Garbage bin and a fortnightly kerbside collection for one 240 litre bin of mixed recycling.

Multiple unit dwellings situated on a single title property will be levied a Domestic Waste Management Service Charge – 2 Bin Service for each unit for dwellings comprising up to and including eight units. Multiple unit dwellings comprising more than eight units will be levied eight times the Domestic Waste Management Service Charge – 2 Bin Service (\$2,680.00) plus one Domestic Waste Management Service Charge – 2 Bin Service for every two unit dwellings in excess of eight (rounded up to the next whole number in the case of an odd number of units).

Capacity Upgrade - 3 Bin Service

In exceptional circumstances, and as approved by the Manager Resource Recovery and Efficiency, approval may be granted for a weekly 240 litre Garbage Bin rather than the standard weekly 140 litre bin. The additional charge for this extra capacity will be \$85.50 in 2021/2022. This is an annual charge and will not be levied on a prorata basis.

**Domestic Waste Management Charge – Vacant Land** 

A Domestic Waste Charge – vacant land for 2021/2022 of \$103.50 is applicable to all vacant parcels of land categorised as Residential for rating purposes within the defined three bin or two bin kerbside collection areas.

**Additional Domestic Waste Management Services** 

Additional Domestic Waste Management Recycling Service for residential dwellings. The annual charge for 2021/2022 is \$137.00. This charge provides for a once fortnightly kerbside collection for one 240 litre bin of mixed recycling.

Additional Domestic Waste Management Food Organics and Garden Organics Service for residential dwellings. The annual charge for 2021/2022 is \$134.00. This charge provides for a once weekly kerbside collection for one 240 litre bin of food and garden organic waste bin service.

ANNUAL CHARGES (SECTION 501)

Non Domestic Waste Collection Service Charge

A weekly kerbside garbage collection service is available to all non-residential properties in the designated kerbside collection area. The annual charge will only be applied to those properties for which the service is provided.

The annual charge for 2021/2022 is \$227.00. This charge provides for a once weekly kerbside collection service of one 240 litre garbage bin.

**Non-Domestic Recycling Service Charge** 

Fortnightly Non-Domestic Recycling collections will be provided to all non-residential properties in the designated kerbside collection area that require the service. The

annual charge provides for a fortnightly kerbside collection of the 240 litre bin of mixed recycling.

The annual charge for 2021/2022 is \$137.00 per bin.

**Non-Domestic Green Waste Collection Service Charge** 

Food and Garden Waste collections will be available to all non-residential properties in the designated 3-bin kerbside collection area that require the service. The annual charge provides for a weekly kerbside garbage collection service of one 240 litre Food and Garden Waste bin.

The annual charge for 2021/2022 is \$134.00 per bin.

Waste Management Service (Rural) Charge

A Waste Management Service (Rural) Charge is applicable to all rural parcels of rateable land with households located thereon located outside the defined waste collection zones and covers the disposing of small domestic quantities (equivalent to wheelie bin capacity). The annual charge finances the operation of rural household waste transfer stations and the cost of disposing of small quantities of rural household waste at the Whylandra Waste and Recycling Centre and Wellington Waste Facility.

The annual charge for 2021/2022 is \$147.00 (including GST) and the charge is based on the revenue required to cover the "reasonable cost" of providing this service for 2021/2022.

**Drainage Service Charge - Dubbo** 

An annual Drainage Service Charge will apply to all parcels of rateable land in the defined "Urban" area. The defined "Urban" area is the same area to which the Residential Dubbo Urban Ordinary Rate is applied. The amount of the Annual Charge for 2021/2022 will be \$100.74 and is an increase of 2% over the Annual Charge for 2020/2021.

**Water Supply Service Access Charge** 

The Pricing Policy for 2021/2022 will comprise:

- An access charge (annual charge under Section 501).
- 2. A usage charge (charge for the actual use of the service under Section 502).

Council will be maintaining separate charging structures for the former Dubbo City Council and Wellington Council.

An annual Water Supply Service Access Charge will apply to all parcels of land where a water supply is available. The amount of the access charge applicable to each

property will be in accordance with the size of the water service provided to that property. The access charge for each size of water service for 2021/2022 is as follows:

## Former Dubbo City Council:

Meter	Annual
Size	Charge
20mm	\$286.40
25mm	\$446.78
30/32m	\$733.15
m	
40mm	\$1,145.55
50mm	\$1,789.93
65mm	\$3,024.25
80mm	\$4,582.21
100mm	\$7,159.71
150mm	\$16,117.90
200mm	\$28,639.53

A <u>minimum charge</u>, being the amount equivalent to a 20mm water service charge, will apply to each rateable parcel of land which has been created under a Strata Title subdivision, Community or Neighbourhood Plan.

A <u>minimum charge</u>, being the amount equivalent to a 20mm water service charge, will apply to each parcel of rateable land which does not have a water service connected but to which a water service is available in accordance with the provision of Section 552 (1) (b) of the Local Government Act 1993.

## **Former Wellington Council:**

Tariff Description	Annual
	Availability
	Charge
Domestic	\$439.55
Commercial 20mm	\$532.42
Commercial 25mm	\$823.75
Commercial 31mm	\$1,272.17
Commercial 32mm	\$1,356.03
Commercial 38mm	\$1,921.62
Commercial 40mm	\$2,118.31
Commercial 50mm	\$3,306.27
Commercial 80mm	\$8,472.79
Commercial 100mm	\$13,241.48
Commercial 150mm	\$29,783.47
Un-connected service	\$439.55
Connected service - no meter	\$532.42
Dedicated fire service	\$532.42

Commercial (Non Profit) - Commercial	\$823.75
50mm	
Church Properties	
Connected Wellington and Village Non	\$425.91
Residential	
Connected Wellington and Village -	\$351.64
Domestic	

Sewerage Service Charge - Residential

**Dubbo Residential Sewer Charge** 

An annual Sewerage Service Charge will apply to all residential properties within the former Dubbo City Council area.

The annual Sewerage Service charge to apply to all single dwellings, and each rateable parcel of land which has been created under a Strata Title subdivision, Community or Neighbourhood Plan and vacant land where a sewerage service is available will be \$815.50 for 2021/2022.

The annual sewerage service charge to apply to all residential multiple residence properties where individual separate occupancies are situated on a single parcel of land (includes non strata flats, units, villas and dwellings within retirement villages) will be the number of occupancies x the residential single dwelling annual charge x .5.

**Wellington Residential Sewer Charge** 

An annual Sewerage Service Charge will apply to all residential properties within Wellington.

The annual sewerage service charge to apply to all single dwellings, and each rateable parcel of land which has been created under a Strata Title subdivision, Community or Neighbourhood Plan where a sewerage service is available, will be \$714.57 for 2021/2022.

Wellington Sewer Charge - Unoccupied

The annual sewerage service charge to apply to all vacant parcels of land within the township of Wellington where a sewerage service is available will be \$632.43 for 2021/2022.

**Mumbil Sewer Charge** 

The annual sewerage service charge for 2021/2022 to apply to all Residential

properties within Mumbil where a sewerage service is available will be \$669.55.

Mumbil Sewer Charge – Unoccupied

The annual sewerage service charge for 2021/2022 to apply to all each unoccupied rateable parcel of land within Mumbil where a sewerage service is available will be \$632.43.

**Geurie Sewer Charge** 

The annual sewerage service charge for 2021/2022 to apply to all Residential properties within Geurie where a sewerage service is available will be \$714.57.

**Geurie Sewer Charge – Unoccupied** 

The annual sewerage service charge for 2021/2022 to apply to each unoccupied rateable parcel of land within Geurie where a sewerage service is available will be \$632.43.

**Religious Property Sewer Charge - Wellington** 

The annual sewerage service charge for 2021/2022 to apply to all religious properties where a sewerage service is available will be \$572.75.

Religious Property Sewer Charge - Village

The annual sewerage service charge for 2021/2022 to apply to all religious properties where a sewerage service is available will be \$572.75.

2. That WHEREAS the 2021/2022 Draft Operational Plan was adopted by the Council on 26 April 2021, and WHEREAS public notice of the 2021/2022 Draft Operational Plan was given as per Section 405 of the Local Government Act 1993 in the form of a proactive media plan supported by an advertising campaign and online communications and WHEREAS a period of 28 days has lapsed since the commencement of advertising on Friday, 30 April 2021 and Council has taken into consideration submissions made concerning the Draft Operational Plan and Budget, IT IS HEREBY RESOLVED that Council make the following User Charges for the year 2021/2022:

**USER PAY CHARGES (SECTION 502)** 

**Water Supply Service Usage Charge** 

A charge will be raised for the use of the Water Supply Service on a consumption year basis recorded by the meter or meters servicing each property.

The Usage Charge applicable to properties in the former Dubbo City Council for 2021/2022 will apply as follows:

Residential Properties - All Consumption - per kilolitre \$2.17

Non Residential Properties - All Consumption - per kilolitre \$2.17

The Usage Charges applicable to properties in the former Wellington Council for 2021/2022 will apply as follows:

Tariff Description	Consu mptio n Charge	Consu mptio n Charge	Consu mptio n Charge	Consu mptio n Charg
				е
From KL	0	301	501	10,00
				1
To KL	300	500	10,000	-
Domestic	\$2.36	\$2.41	\$2.59	\$2.79
Commercial	\$1.63	\$1.76	\$2.14	\$2.68
Connected Service	20KL			
No Meter	per qtr			

**Sewerage Service Charges - Non Residential** 

Sewerage Service Charge Non Residential - Dubbo

The use of the Sewerage Service by all non-residential properties within the former Dubbo City Council area will be charged on a quarterly basis in accordance with the following pricing structure for 2021/2022:

B = SDF x (AC + C x UC)

B = Quarterly Sewerage Charge - Non Residential

SDF = Sewerage Discharge Factor

 $AC = (AC_{20} \times \underline{D}^2)$ 400

This equates to the following Access Charge (AC) for the various water connection sizes:

Meter Size	Quarterly Amount	Annual Equivalent
20mm	\$107.43	\$429.72
25mm	\$167.86	\$671.44
32mm	\$275.02	\$1,100.08
40mm	\$429.72	\$1,718.88
50mm	\$671.44	\$2,685.75
65mm	\$1,134.73	\$4,538.92
80mm	\$1,718.88	\$6,875.52
100mm	\$2,685.75	\$10,743.00
150mm	\$6,042.94	\$24,171.75

The Access Charge (AC) is applicable to each water service connected to a property in accordance with the size of the meter fitted to the service.

D = Water Supply Service Connection Size

C = Annual Water Consumption

UC = Usage Charge \$2.34/KI Minimum Quarterly Sewerage Charge - Non Residential \$203.87

**Sewerage Services Charge Non Residential - Wellington** 

The use of the Sewerage Service by all non-residential properties within the former Wellington Council area will be charged on a quarterly basis in accordance with the following pricing structure for 2021/2022:

B = SDF x (AC + C x UC)

B = Quarterly Sewerage Charge - Non Residential

SDF = Sewerage Discharge Factor

 $AC = (AC_{20} \times \underline{D}^2)$  400

This equates to the following Access Charge (AC) for the various water connection sizes:

Meter Size	Quarterly	Annual
	Amount	Equivalent
20mm	\$95.26	\$381.04
25mm	\$148.84	\$595.38
31mm	\$228.86	\$915.45
32mm	\$243.87	\$975.46
38mm	\$343.89	\$1,375.55
40mm	\$381.04	\$1,524.16
50mm	\$595.38	\$2,381.50
80mm	\$1,524.16	\$6,096.64
100mm	\$2,381.50	\$9,526.00
150mm	\$5,358.38	\$21,433.50
Unconnected Service	\$151.70	\$606.80
Connected Service No	\$172.21	\$688.82
Meter		
Commercial (Non-	\$152.87	\$611.49
Profit) – 50mm		
Churches		
Connected - Villages		\$490.87
Connected - Wellington		\$490.87

The Access Charge (AC) is applicable to each water service connected to a property in accordance with the size of the meter fitted to the service.

D = Water Supply Service Connection Size

C = Annual Water Consumption

UC = Usage Charge \$1.01/KI
Minimum Quarterly Sewerage Charge - Non Residential \$178.64

3. That WHEREAS the 2021/2022 Draft Operational Plan was adopted by the Council on 26 April 2021, and WHEREAS Council has complied with the provisions of Section

610F of the Local Government Act, 1993 and given public notice (in accordance with Section 405) of its 2021/2022 draft Operational Plan and has considered submissions duly made to it concerning the draft Operational Plan and Budget, IT IS HEREBY RESOLVED that the fees, contributions and user charges detailed in the Revenue Policy Document of the 2021/2022 Draft Operational Plan and Budget be applied for the year 2021/2022.

**CARRIED** 

## CCL21/141 SHORT TERM RENTAL ACCOMMODATION (ID21/1030)

The Council had before it the report dated 18 June 2021 from the Manager Building and Development Services regarding Short Term Rental Accommodation.

Moved by Councillor G Mohr and seconded by Councillor V Etheridge

## MOTION

- That the report of the Manager Building and Development Services, dated 18 June 2021, be noted.
- That Council maintain a 180 day limit in any 365 day period for non-hosted Short Term
  Residential Accommodation to be considered as Exempt Development, noting that
  development consent can be sought for development proposing to exceed this period.
- That within 12 months of the implementation of the applicable legislation, Council
  review the impact upon the Dubbo Local Government Area and consider extending the
  exempt period to 365 days.

Moved by Councillor G Mohr and seconded by Councillor A Jones

## **AMENDMENT**

- That the matter be deferred to July 2021.
- 2. That a further report be prepared for Council on the issues raised at the June Ordinary meeting of Council.

The amendment on being put to the meeting was carried.

**CARRIED** 

The amendment then became the motion and on being put to the meeting was carried.

**CARRIED** 

Councillor J Ryan declared a non-pecuniary, less than significant interest in the matter now before the Council and left the room and was out of sight during the Council's consideration of this matter. The reason for such interest is that Councillor J Ryan's brother and sister-in-law own a motel in Dubbo.

## CCL21/142 2021 DUBBO STAMPEDE RUNNING FESTIVAL - TEMPORARY ROAD CLOSURE (ID21/921)

The Council had before it the report dated 2 June 2021 from the Senior Traffic Engineer regarding 2021 Dubbo Stampede Running Festival - Temporary Road Closure.

Moved by Councillor G Mohr and seconded by Councillor J Diffey

## **MOTION**

- That the application of the Dubbo Running Festival Committee Incorporated be approved for the undertaking of the Dubbo Stampede Running Event on Sunday 29 August 2021, between 6.15 am and 1.00 pm, on condition of the NSW Police, Transport for NSW (TfNSW) and subject to the following conditions of Dubbo Regional Council:
  - a) A temporary road closure will be implemented between 6.15 am and 10.15 am in Obley Road, commencing on the southern side of Taronga Western Plains Zoo access south to the intersection of Camp Road, including the implementation of a Traffic Control Plan and detour via the Newell Highway and Camp Road Intersection. 'Zoo Local Traffic' access only will be available at the intersection of the Newell Highway and Obley Road.
  - b) That temporary road closures be implemented between 6.15 am and 12.00 noon in Tamworth Street, west from the intersection of South Street, to its conclusion and changed traffic conditions for Macquarie Street between 6.15 am and 10.15 am and Huckel Street between 7.00 am and 11.45 am.
  - c) The submissions of a Traffic Management and Traffic Control Plan to Council for approval in accordance with Australian Standard 1742.3 and TfNSW's Guide to Traffic Control at Worksites, prepared by an accredited person. Council's Traffic Control Plan TM 7052 is to be implemented for the event.
  - d) The concurrence of TfNSW, Special Events and Operational Planning Transport Management Centre for the implementation of event and detour of Obley Road signage on the Newell Highway.
  - e) Traffic controllers and trained course marshals are to be provided at all road closure points, and other locations as identified in the Event Management Plan, with restricted access only to emergency and authorised vehicles. All traffic controllers are to be specifically authorised for the event with current TfNSW certification.
  - f) Council's Executive Manager Governance and Internal Control must sight a copy of the current Public Liability Insurance Policy, for a minimum amount of \$20 million, on which Dubbo Regional Council, TfNSW and NSW Police are specifically noted to be indemnified against any action resulting from the event.
  - g) The applicant is responsible for the provision of all traffic control required for the event in accordance with the Traffic Control Plan.
  - h) The applicant is responsible for all costs associated with the placement of a public notification and advice to the residents within the closed and affected roads, prior to the event advising of the 2021 Dubbo Stampede Running Festival.
  - i) All traffic advisory signs to be placed in accordance with the approved Traffic

Control Plan and the Traffic and Event Management Plan.

- j) The NSW Police consent and conditions for the running of the event as considered necessary.
- The applicant is to provide Council with a signed and dated copy of the Traffic k) and Event Management Plan.
- I) The applicant to submit to Council all the appropriate documentation required, accepting the above terms and conditions, before final approval will be granted.
- m) All costs associated with implementing these event conditions are to be met by the Event Organiser.
- That in the event of the Tamworth Street footbridge being closed to flooding, n) the 'Contingency Plan' as detailed in the Event and Traffic Management Plan, shall be invoked, requiring the closure of Tamworth and South streets, and the use of Huckel Street in accordance with Appendix 7, 8 and 9 of the Traffic Management Plan and the Traffic Control Plan TM 7052 (Sheet 2).

**CARRIED** 

### CCL21/143 **COMMENTS AND MATTERS OF URGENCY (ID21/1077)**

There were no matters recorded under this clause.

At this junction it was moved by Councillor D Grant and seconded by Councillor V Etheridge that the Council resolves into the Committee of the Whole Council, the time being 6.49 pm.

The meeting resumed at 6.52 pm.

### COMMITTEE OF THE WHOLE (ID21/1034) CCL21/144

The Governance and Internal Control manager read to the meeting the Report of the Committee of the Whole meeting held on 28 June 2021.

Moved by Councillor G Mohr and seconded by Councillor J Diffey

## **MOTION**

That the report of the meeting of the Committee of the Whole held on 28 June adopted.	<b>2021, be</b>
	CARRIED
The meeting closed at 6.56 pm.	
The meeting closed at 0.50 pm.	
CHAIRMAN	



## REPORT COMMITTEE OF THE WHOLE COUNCIL 28 JUNE 2021

**PRESENT:** Councillors J Diffey, V Etheridge, D Grant, A Jones, S Lawrence, G Mohr, K Parker and J Ryan.

### **ALSO IN ATTENDANCE:**

The Chief Executive Officer, the Governance and Internal Control Manager, the Administration Officer Governance, the Community Support Officer, the Communications Partner, the Director Organisational Performance, the Manager Information Services, the Director Culture and Economy (J Howard), the Director Infrastructure, the Director Development and Environment (D Quigley) and the Director Liveability.

Councillor S Lawrence assumed chairmanship of the meeting.

The proceedings of the meeting commenced at 6.49 pm.

## CW21/10 SALE OF KESWICK LAND TO DUBBO CHRISTIAN SCHOOL - AMENDED AGREEMENT (ID21/972)

The Committee had before it the report dated 15 June 2021 from the Property Development Officer regarding Sale of Keswick Land to Dubbo Christian School - Amended Agreement.

Moved by Councillor D Grant and seconded by Councillor V Etheridge

### **MOTION**

That members of the press and public be excluded from the meeting during consideration of this item, the reason being that the matter concerned information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business (Section 10A(2)(c)).

Moved by Councillor J Diffey and seconded by Councillor D Grant

### **MOTION**

- 1. That Council agrees to amend the contract with Berakah Christian Education Ltd (BCE), exchanged on 1 February 2021 (Contract), as follows:
  - a. the boundary adjustment subdivision plan will consolidate Lot 2 DP 730977, Lot 101 DP 1220591, and part of Lot 500 DP1260295, being 2.67205ha, into one lot of 12.11 hectares:
  - b. the requirement for vendor finance to be removed, and instead replaced with a requirement for BCE to pay:
    - (i) a deposit of \$260,000.00 to be paid by 31 July 2021; and
    - (ii) the balance of the purchase price to be paid within two weeks after registration of the boundary adjustment subdivision plan as outlined in Recommendation 1a (above).
- 2. That the Chief Executive Officer be authorised to negotiate and finalise all matters relating to the Contract.
- 3. That all documentation in relation to this matter be executed under Power of Attorney.
- 4. That the documents and considerations in relation to this matter remain confidential to Council.

**CARRIED** 

## CW21/11 SUPPLIER BY PREFERRENCE - DESTINATION DUBBO INTERNATIONAL READY PROJECT - WIRADJURI TOURISM CENTRE (ID21/973)

The Committee had before it the report dated 15 June 2021 from the Tourism Product Development Manager regarding Supplier by Preference - Destination Dubbo International Ready Project - Wiradjuri Tourism Centre.

Moved by Councillor D Grant and seconded by Councillor V Etheridge

## **MOTION**

That members of the press and public be excluded from the meeting during consideration of this item, the reason being that the matter concerned information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business (Section 10A(2)(c)).

Moved by Councillor G Mohr and seconded by Councillor K Parker

### MOTION

- That the report of the Tourism Product Development Manager, dated 15 June 2021, be noted.
- 2. That, if the Council led RISE application is successful, Council engage Box of Birds as a preferred supplier in the delivery of an artist-led interactive digital experience housed within a building of the Wiradjuri Tourism Centre development.
- 3. That if the Council led RISE application is successful, engagement of Box of Birds include maintenance of the digital experience for a period of five years.
- 4. That if Council does not adopt Box of Birds as a preferred supplier, the funding application be withdrawn from round one of the RISE fund.

**CARRIED** 

## CW21/12 2022 - 2023 JUNIOR STATE CUP - NORTHERN & SOUTHERN CONFERENCE TOUCH FOOTBALL COMPETITIONS (ID21/969)

The Committee had before it the report dated 11 June 2021 from the Director Liveability regarding 2022 - 2023 Junior State Cup - Northern & Southern Conference Touch Football Competitions.

Moved by Councillor D Grant and seconded by Councillor V Etheridge

## **MOTION**

That members of the press and public be excluded from the meeting during consideration of this item, the reason being that the matter concerned commercial information of a confidential nature that would, if disclosed, confer a commercial advantage on a competitor of the Council (Section 10A(2)(d)(ii)).

**CARRIED** 

Moved by Councillor J Diffey and seconded by Councillor D Grant

## MOTION

- 1. That the information contained within the report of the Director Liveability, dated 11 June 2021, be noted.
- That the Chief Executive Officer be requested to develop tender submissions and a funding strategy for the 2022-2023 Junior State Cup Touch Football, Northern and Southern Conferences (respectively), by the 9 July 2021 deadline.
- 3. That the information and considerations in regard to this matter remain confidential to the Council.

APPENDIX NO: 2 - MINUTES - COMMITTEE OF THE WHOLE - 28/06/2021	ITEM NO: CCL21/147
The meeting closed at 6.51 pm.	
CHAIRMAN	

## **NOTICES OF MOTION**

CCL21/155	Recreational Lake	
Attachment 1:	Notice of Motion - Recreational Lake - Councillor J Ryan -	
	26/07/2021	. 34

Councillar John Ryan PO Box 81 DUBBO: NSW 2830

8 July 2021

The Chief Executive Officer Dubbo Regional Council PO Box 81 DUBBO NSW 2830

Dear Murray

## NOTICE OF MOTION - RECREATIONAL LAKE

I would like to place the following notice of motion on the agenda for the July 2021 Ordinary meeting of Council.

That Council consult with the community and consider the development of a recreational lake as part of the review and development of the next integrated Planning and Reporting cycle (to be adopted before 30 June 2022), noting that the concept of a large constructed lake in the Dubba region was the subject of community interest during the previous council election compaign.

Yours faithfully

John Ryan Councillor

CCL21/156	Emerging Events and Community Events Program
Attachment 1:	Notice of Motion - Emerging Events and Community Events
	Programs - Councillor J Ryan36

Councillor John Ryan PO Box 81 DUBBO NSW 2830

19 July 2021

The Chief Executive Officer Dubbo Regional Council PO Box 81 DUBBO NSW 2830

Dear Murray

## NOTICE OF MOTION - EMERGING EVENTS AND COMMUNITY EVENTS PROGRAMS

I would like to place the following notice of motion on the agenda for the July 2021 Ordinary meeting of Council.

## That

- a) The assessment criteria for applications to Emerging Events and Community Events programs include a weighting of 20% for any concelled events from the 2020/2021 financial year.
- b) Organisers of cancelled events be invited to resubmit applications to the Emerging and Community Events programs.

Yours faithfully

John Ryan Councillar

# **NOTICES OF RESCISSION**

CCL21/157 Temporary Policy Pending Code of Conduct Processes Upor the Mayor's Return to Official Duties		
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7 July 2021

Mr Murray Wood Chief Executive Officer Dubbo Regional Council PO Box 81. DUBBO. NSW 2830

Dear Murray

CCL21/96 - NOTICE OF MOTION OF RESCISSION .

TEMPORARY POLICY PENDING CODE OF CONDUCT PROCESSES UPON THE MAYOR'S RETURN TO OFFICIAL DUTIES

We, the undersigned, give notice that we intend to move the following Notice of Motion of Rescission:

"That the following Notice of Motion, as resolved on 24 May 2021 being CCL21/96 be rescinded:

- That the CEO implement the following policy, should the Mayor return to official duties, to be applied until all outstanding code of conduct allegations against the Mayor are finalised.
- That the Mayor be provided with suitable facilities to allow him to work from home.
- That the Mayor only be allowed to access the mayor's office in the Central Administration Building if in the presence of a staff member at the level of director or higher.
- That the mayor be accompanied by a staff member at all time while on official duties outside of council premises.
- 5. That the mayor not be in the ot any time.
- 6. That all letters and emails sent by the mayor in his official capacity be checked by the CEO prior to transmission.
- 7. That the mayor only engage in telephone communications with members of the community for official purposes from council premises and always in the presence of a staff member.
- 8. That the Policy for the Payment of Expenses and Provision of Facilities for the Mayor and Councillors be amended (in a way I consider not to be substantial) to remove the mayor's entitlement to

Page 2

Yours faithfully

Councillor Stephen Lawrence

Councillor John Ryan

Councillor Vicki Etheridge

# **REPORTS FROM STAFF**

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# **COUNCIL POLICY**

## COUNCILLOR AND STAFF INTERACTION

Date July 2021

Council Resolution Date TBC

Clause Number TBC

Responsible Position Chief Executive Officer and Executive Manager

Governance and Internal Control

Branch Governance and Internal Control

Division Executive Services

Version 3.0

TRIM Reference Number TBC

Next Review Date

Review Period 2 years

Consultation Not applicable

Document Revision History	
Description	Date
Adopted by Council	23 October 2017
Revised to include a new section 'Dual Role of Councillors'. Some formatting and terminology updated.	August 2020
Adopted by Council	9 November 2020
Adopted by Council	TRC

July 2023

# **POLICY**

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# **Councillor and Staff Interaction Policy**

### Part 1 – Introduction

- 1.1 The Councillor and Staff Interaction Policy (the Policy) provides a framework for Councillors when exercising their civic functions by specifically addressing their ability to interact with, and receive advice from, authorised staff.
- 1.2 The Policy complements and should be read in conjunction with Dubbo Regional Council's Code of Conduct (the Code of Conduct).
- 1.3 The aim of the Policy is to facilitate a positive working relationship between Councillors, as the community's elected representatives, and staff, who are employed to administer the operations of the Council. The Policy provides direction on interactions between Councillors and staff to assist both parties in carrying out their day-to-day duties professionally, ethically and respectfully.
- 1.4 It is important to have an effective working relationship that recognises the important but differing contribution both parties bring to their complementary roles.

# Part 2 - Application

- 2.1 This Policy applies to all Councillors and Council staff.
- 2.2 This Policy applies to all interactions between Councillors and staff, whether face-to-face, online (including social media and virtual meeting platforms), by phone, text message or in writing.
- 2.3 This Policy applies whenever interactions between Councillors and staff occur, including inside or outside of work hours, and at both Council and non-Council venues and events.
- 2.4 This Policy does not confer any delegated authority upon any person. All delegations to staff are made by the Chief Executive Officer.
- 2.5 Clause 3.1(b) of the Code of Conduct provides Council officials must not conduct themselves in a manner that is contrary to a Council's policies. A breach of this Policy will be a breach of the Code.

# Part 3 - Policy Objectives

- 3.1 The objectives of the Policy are to:
  - a) Establish positive, effective and professional working relationships between Councillors and staff defined by mutual respect and courtesy.
  - Enable Councillors and staff to work together appropriately and effectively to support each other in their respective roles.
  - c) Ensure that Councillors receive advice in an orderly, courteous and appropriate manner to assist them in the performance of their civic duties.
  - d) Ensure Councillors have adequate access to information to exercise their statutory roles.
  - Provide direction on, and guide Councillor interaction with, staff for both obtaining information and in general situations.
  - f) Maintain transparent decision making and good governance arrangements.
  - g) Ensure the reputation of Council is enhanced by Councillors and staff interacting consistently, professionally and positively in their day-to-pay duties.
  - Provide a clear and consistent framework through which breaches of the Policy will be managed in accordance with the Code of Conduct.

# Part 4 - Principles, Roles and Responsibilities

- 4.1 Several factors contribute to a good relationship between Councillors and staff. These include goodwill, understanding of roles, communication, protocols, and a good understanding of legislative requirements.
- 4.2 The Council's governing body and its administration (being staff within the Organisation) must have a clear and sophisticated understanding of their different roles, and the fact that these operate within a hierarchy. The administration is accountable to the Chief Executive Officer, who in turn, is accountable to the Council's governing body.
- 4.3 Section 232 of the Local Government Act 1993 (the LGA) states that the role of a Councillor is as follows:
  - a) To be an active and contributing member of the governing body.
  - b) To make considered and well-informed decisions as a member of the governing body.
  - c) To participate in the development of the integrated planning and reporting framework.
  - d) To represent the collective interests of residents, ratepayers and the local community.

- e) To facilitate communication between the local community and the governing body.
- f) To uphold and represent accurately the policies and decisions of the governing body.
- g) To make all reasonable efforts to acquire and maintain the skills necessary to perform the role of a Councillor.
- 4.4 The administration's role is to advise the governing body, implement Council's decisions and to oversee service delivery.
- 4.5 It is beneficial if the administration recognises the complex political environments in which elected members operate and acknowledge that they work within a system that is based on democratic governance. Councillors similarly need to understand that it is a highly complex task to prepare information and provide quality advice on the very wide range of issues that Council operations cover.
- 4.6 Council commits to the following principles to guide interactions between Councillors and staff:

<u>Principle</u>	Achieved by
Equitable and consistent	Ensuring appropriate, consistent and equitable access to information for all Councillors within established service levels.
Considerate and respectful	Councillors and staff working supportively together in the interests of the whole community, based on mutual respect and consideration of their respective positions.
Ethical, open and transparent	Ensuring that interactions between Councillors and staff are ethical, open, transparent, nonest and display the highest standards of professional conduct.
Fit for purpose	Ensuring that the provision of equipment and information to Councillors is done in a way that is suitable, practical and of an appropriate size, scale and cost for a client group of nine people.
Accountable and measurable	Providing support to Councillors in the performance of their role in a way that can be measured, reviewed and improved based on qualitative and quantitative data.

- 4.7 Councillors are members of the Council's governing body, which is responsible for directing and controlling the affairs of the Council in accordance with the LGA. Councillors need to accept that:
  - Responses to requests for information from Councillors may take time and consultation to prepare and be approved prior to responding.
  - Staff are not accountable to them individually.
  - c) They must not direct staff except by giving appropriate direction to the Chief Executive Officer by way of a Council or Committee resolution, or by the mayor exercising their functions under section 226 of the LGA.

- d) They must not, in any public or private forum, direct or influence, or attempt to direct or influence, a member of staff in the exercise of their functions.
- They must not contact a member of staff on Council-related business unless in accordance with this Policy.
- f) They must not use their position to attempt to receive favourable treatment for themselves or others.
- 4.8 The Chief Executive Officer is responsible for the efficient and effective day-to-day operation of the Council and for ensuring that the lawful decisions of the Council are implemented without undue delay. Council staff need to understand:
  - They are not accountable to individual Councillors and do not take direction from them. They
    are accountable to the Chief Executive Officer, who in turn is accountable to the Council's
    governing body.
  - b) They should not provide advice to Councillors unless it has been approved by the Chief Executive Officer.
  - c) They must carry out reasonable and lawful directions given by any person having the authority to give such directions in an efficient and effective manner.
  - d) They must ensure that participation in political activities outside the service of the Council does not interfere with the performance of their official duties.
  - They must provide full and timely information to Councillors sufficient to enable them to exercise their civic functions in accordance with this Policy.

# Part 5 – The Councillor Requests System

- 5.1 Councillors have a right to request information provided it is relevant to Councillors' exercise of their civic functions. This right does not extend to matters about which a Councillor is merely curious.
- 5.2 Councillors do not have a right to request information about matters that they are prevented from participating in decision-making on because of a conflict of interest, unless the information is otherwise publicly available.
- 5.3 The Chief Executive Officer may identify Council support staff (the Councillor Support Officer) under this Policy for the management of requests from Councillors.
- 5.4 Councillors can use the Councillor requests system to:
  - Request information or ask questions that relate to the strategic position, performance or operation of the Council.
  - b) Bring concerns that have been raised by members of the public to the attention of staff.

- c) Request ICT or other support from the Council administration.
- 5.5 Councillors must, to the best of their knowledge, be specific about what information they are requesting, and make their requests respectfully. Where a Councillor's request lacks specificity, the Chief Executive Officer or staff member authorised to manage the matter is entitled to ask the Councillor to clarify their request and the reason(s) why they are seeking the information.
- 5.6 Staff must make every reasonable effort to assist Councillors with their requests and do so in a respectful manner.
- 5.7 The Chief Executive Officer or the staff member authorised to manage a Councillor request will provide a response within five working days. Where a response cannot be provided within that timeframe, the Councillor will be advised, and the information will be provided as soon as practicable.
- 5.8 Councillors are required to treat all information provided by staff appropriately and to observe any confidentiality requirements.
- 5.9 Staff will inform Councillors of any confidentiality requirements for information they provide so Councillors can handle the information appropriately.
- 5.10 Where a Councillor is unsure of confidentiality requirements, they should contact the Chief Executive Officer, or the staff member authorised to manage their request.
- 5.11 Staff will send the written response to the Councillor. To ensure fair and equal provision of information, responses should be copied to all Councillors.
- 5.12 The Chief Executive Officer may refuse access to information requested by a Councillor if:
  - a) The information is not necessary for the performance of the Councillor's civic functions; or
  - The Councillor has previously declared a conflict of interest in the matter and removed themselves from decision-making on it; or
  - c) The Chief Executive Officer is prevented by law from disclosing the information; or
  - d) If responding to the request would, in the Chief Executive Officer's opinion, result in an unreasonable diversion of staff time and resources.
- 5.13 Where the Chief Executive Officer refuses to provide information requested by a Councillor, they must act reasonably. The Chief Executive Officer must advise a Councillor in writing of their reasons for refusing access to the information requested.
- 5.14 Where a Councillor's request for information is refused by the Chief Executive Officer on the grounds referred to under paragraph c) of clause 5.12, the Councillor may instead request the information through a resolution of the Council by way of a notice of motion.
- 5.15 Council recognises as part of the Minister for Local Government's Performance Improvement Order (PIO) served on 29 June 2021, the Minister required Council to develop a Councillor request system to manage email requests from Councillors that incorporates rules about the use of the system with a focus on ensuring communications are respectful, the number of requests are

- reasonable and include provisions permitting the Chief Executive Officer to impose limitations where disrespectful or excessive us of the system occurs.
- 5.16 Where there are issues regarding respect, the volume, duplication and reasonableness of request for information by individual Councillors, the Chief Executive Officer shall have responsibility for determining if the information can be supplied after assessing the impact the request will have on staff resources and other Council work. If the requests are deemed by the Chief Executive Officer to breach the requirements of the PIO, the principles of reasonableness or impact significantly on staff resources then the Chief Executive Officer may exercise the delegation granted 26 July 2021 to impose limitations on a Councillor where disrespectful or excessive use of the councillor request system occurs.
- 5.17 Prior to the imposition of such limitation the Chief Executive Officer will advise the Councillor of the intention to impose the limitation and seek a response from the Councillor.
- 5.18 A report will be provided to Councillors quarterly regarding the performance and efficiency of the Councillor requests system against established key performance indicators.
- 5.19 Types of requests are defined in the Councillor Requests Procedure (insert ED number).

## Part 6 - Access to Council Staff

- 6.1 Councillors may directly contact members of staff that are listed at Schedule 1 of this Policy. The Chief Executive Officer may amend this list at any time and will advise Councillors promptly of any changes.
- 6.2 Councillors can contact staff isted at 5chedule 1 about matters that relate to the staff member's area of responsibility.
- 6.3 Councillors should, as far as practicable, only contact staff during normal business hours.
- 6.4 If Councillors would like to contact a member of staff not listed on Schedule 1, they must receive permission from the Chief Executive Officer.
- 6.5 If a Councillor is unsure which authorised staff member can help with their enquiry, they can contact the Chief Executive Officer or the Councillor Support Officer (as identified in Schedule 1) who will provide advice about which authorised staff member to contact.
- 6.6 In some instances, the Chief Executive Officer or a member of the Council's executive leadership team will direct a Council staff member to contact Councillors to provide specific information or clarification relating to a specific matter.
- 6.7 A Councillor or member of staff must not take advantage of their official position to improperly influence other Councillors or members of staff in the performance of their civic or professional duties for the purposes of securing a private benefit for themselves or for another person.

# Part 7 - Councillor Access to Council Buildings

- 7.1 Councillors are entitled to have access to the Council chamber, committee room, mayor's office (subject to availability), Councillors' rooms, and public areas of Council's buildings during normal business hours for meetings. Councillors needing access to these facilities at other times must obtain approval from the Chief Executive Officer.
- 7.2 Councillors must not enter staff-only areas of Council buildings without the approval of the Chief Executive Officer

# Part 8 – Appropriate and Inappropriate Interactions

- 8.1 Examples of appropriate interactions between Councillors and staff include, but are not limited to, the following:
  - a) Councillors and Council staff are courteous and display a positive and professional attitude towards one another.
  - b) Council staff ensure that information necessary for Councillors to exercise their civic functions is made equally available to all Councillors, in accordance with this Policy and any other relevant Council policies.
  - c) Council staff record the advice they give to Councillors in the same way they would if it was
    provided to members of the public.
  - d) Council staff, including Council's executive team members, document Councillor requests via the Councillor requests system.
  - e) Council meetings and Councillor briefings are used to establish positive working relationships and help Councillors to gain an understanding of the complex issues related to their civic duties.
  - Councillors and Council staff feel supported when seeking and providing clarification about Council related business.
  - g) Councillors forward requests through the Councillor requests system and staff respond in accordance with the timeframes stipulated in this Policy.
- 8.2 Examples of inappropriate interactions between Councillors and staff include, but are not limited to, the following:
  - a) Councillors and Council staff conducting themselves in a manner which:

- Is contrary to their duties under the Work Health and Safety Act 2011 and their responsibilities under any policies or procedures adopted by the Council to ensure workplace health and safety.
- Constitutes harassment and/or bullying within the meaning of clauses 3.7 and 3.9 of the Code of Conduct, or is unlawfully discriminatory.
- b) Councillors approaching staff and staff organisations to discuss individual or operational staff matters (other than matters relating to broader workforce policy such as, but not limited to, organisational restructures or outsourcing decisions), grievances, workplace investigations and disciplinary matters.
- c) Staff approaching Councillors to discuss individual or operational staff matters (other than matters relating to broader workforce policy such as, but not limited to, organisational restructures or outsourcing decisions), grievances, workplace investigations and disciplinary matters.
- d) Subject to paragraph b) of clause 5.12, staff refusing to give information that is available to other Councillors to a particular Councillor.
- e) Councillors who have lodged an application with the Council, discussing the matter with staff in staff-only areas of the Council.
- f) Councillors being overbearing or threatening to staff.
- g) Staff being overbearing or threatening to Councillors.
- h) Councillors making personal attacks on staff or engaging in conduct towards staff that would be contrary to the general conduct provisions in Part 3 of the Code of Conduct in public forums including social media.
- Councillors directing or pressuring staff in the performance of their work, or recommendations they should make.
- Staff providing ad hoc advice to Councillors without recording or documenting the interaction as they would if the advice was provided to a member of the community.
- 8.3 Where a Councillor engages in conduct that, in the opinion of the Chief Executive Officer, puts the health, safety or welfare of staff at risk, the Chief Executive Officer may restrict the Councillor's access to staff.
- 8.4 Any concerns relating to the conduct of staff under this Policy should be raised with the Chief Executive Officer.

## Schedule 1 – Authorised Staff Contacts for Councillors

- Clause 6.1 of this Policy provides that Councillors may directly contact members of staff that are listed below. The Chief Executive Officer may amend this list at any time.
- Councillors can contact staff listed below about matters that relate to the staff member's area of responsibility.
- 3. Councillors should, as far as practicable, only contact staff during normal business hours.
  - a) An individual Councillor may only be able to send emails outside of normal business hours
    if they are in full or part-time employment. Staff responses and provision of information,
    unless during extraordinary circumstances, will be provided during normal business
    hours
- If Councillors would like to contact a member of staff not listed below, they must receive permission from the Chief Executive Officer.
- If a Councillor is unsure which authorised staff member can help with their enquiry, they can
  contact the Chief Executive Officer or the Councillor Support Officer who will provide advice
  about which authorised staff member to contact
- In some instances, the Chief Executive Office or a member of the Council's executive leadership
  team will direct a Council staff member to contact Councillors to provide specific information or
  clarification relating to a specific matter.

Authorised staff members name	Position
Murray Wood	Chief Executive Officer
Natasha Comber	Director Culture and Economy
Julian Geddes	Director Infrastructure
Skye Price	Director Liveability
Dean Frost	Director Organisational Performance
Stephen Wallace	Director Development and Environment
Abbey Rouse	Executive Manager Governance and Internal Control
Susan Wade	Governance Team Leader
Sonia Fernando	Administration Officer - Mayor (Councillor Support Officer)
Lisa Grisinger	Administration Officer - CEO (Councillor Support Officer)





Date

# COUNCIL PROCEDURE

# **COUNCILLOR REQUESTS**

July 2021

Responsible Position Executive Manager – Governance and Internal Control

Branch Governance and Internal Control

Division Executive Services

Version 1.0
TRIM Reference Number ED21/

In conjunction with review of the Parent Policy,

Review Period "Councillor and Staff Interaction", which is every two

years, or at other times as required.

Next Review Date October 2022

Consultation Not applicable

escription	Date

# **PROCEDURE**

#### CONTEXT

This procedure will assist in managing Councillor requests to ensure a service response or the provision of information/advice that is accurate, timely, professional and enable Councillors and staff to meet their obligations under the Local Government Act.

All employees are expected to follow the steps outlined in this procedure when managing requests from Councillors as they undertake their Civic duties.

#### PARENT POLICY

This procedure is to be read in conjunction with the Council Policy, "Councillor and Staff Interaction."

### DEFINITION

A "Councillor Request" is a request from a Councillor for information, advice or action on Council operations, for a purpose related to their role as a Councillor, that does not require the allocation of funds or resources. Examples of a Councillor request include seeking reasons for a particular operational decision, advice in regard to a policy or procedure, enquiry on behalf of a constituent etc.

An "Authorised Staff Member" is an authorised member of staff as outlined in Schedule 1 — Authorised Staff Contacts for Councillors in the parent policy "Councillor and Staff Interaction."

## STATEMENT OF PROCEDURE

There are two categories for Councillor requests submitted to Dubbo Regional Council, being "service requests" and "other requests." The procedure for each request type is detailed below.

## 1. Service Requests

Service requests are requests for information, action or service for, or on behalf of, a resident, or routine operational/service matters (for example, missed bins, road repairs, requests for mowing or tree planting). Service requests do not include requests for information or advice on Council policy or governance related matters, as an example.

#### 1.1 Receiving a Councillor Service Request

 All Councillors are to lodge service requests via Council's online transactional portal DRC&ME.

- b. Should the Councillor wish for Council to contact a resident directly with regard to the service request, this should be indicated in the CRM along with name and contact details for the resident. Contact with residents is not restricted to authorised staff members, as is the case for interaction with Councillors
- c. Should an authorised staff member receive a service request directly from a Councillor, either via email or telephone, the Councillor is to be requested to lodge the request via the DRC&ME portal.

## 1.2 Registering a Service Request

Customer Experience Supervisors will monitor Councillor DRC&ME service requests, which will be registered in the Customer Request Management System (CRM). All documents relating to CRMs lodged using the "Councillor Requests Service" document type will automatically be saved in Container FILE21/232 (Councillor Requests).

## 1.3 Assigning Responsibility

- a. Customer Experience Supervisors will assign the request using the Customer Request Management System (CRM). Notification will be sent to the appropriate authorised staff member via Authority.
- b. A linked Operational CRM will be assigned to the relevant Council branch for inspection/investigation and actioning. Dependant on the nature of the service request, the service standard will align with the current Customer Service Standards in accordance with Council's Asset Management Plans.

## 1.4 Actioning the Request

- a. An initial response/acknowledgement from the authorised staff member will be emailed to the Councillor within five days, which is the allocated service standard that aligns with the Parent Policy "Councillor and Staff interaction," with all Councillors to be carbon copied into the initial response/acknowledgement via the "Councillors" email group. This response will be attached to the corresponding CRM.
- b. The relevant operations branch will inspect/investigate and action the service request, make comments in the CRM task and close the CRM. Notification of this will be sent to the authorised staff member. Dependant on the nature of the service request, the service standard will align with the current Customer Service Standards in accordance with Council's Asset Management Plans.

## 1.5 Responding to the Councillor

Once the authorised staff member receives notification that the linked CRM has been closed, they will provide an email response to the relevant Councillor, with all Councillors to be carbon copied into the response via the "Councillors" email group.

## 1.6 Finalising the Request

A copy of the response will be attached to the CRM and the CRM will be closed, signifying finalisation of the service request.

#### 2. Other Requests

Other requests include requests for information, advice or action relating to, but not limited to, Council policy, decisions and governance related matters including Notices of Motion and Questions on Notice. Other requests do not include requests regarding routine operational/service provision matters.

#### 2.1 Receiving a Councillor Request - Other

- a. All Councillors are to lodge other requests via email to <u>clr.requests@dubbo.nsw.gov.au</u>. This email address will only accept emails from DRC issued Councillor email addresses. Any emails sent to this address from personal email addresses will not be received.
- Should an authorised staff member receive an other request directly from a Councillor, it will be forwarded to the Councillor Requests email (clr.requests@dubbo.nsw.gov.au).
- c. If a Councillor contacts an authorised staff member via telephone regarding an other request, the staff member should consider documenting the call, as well as the response provided, in an email to the Councillor Requests email address (clr.requests@dubbo.nsw.gov.au) for record keeping.

#### 2.2 Registering a Request - Other

Council's Chief Executive Officer will monitor incoming emails and request the Administration Officer – Chief Executive Officer or Administration Officer – Mayor register each email in the CRM system using the "Councillor Requests Other" document type, ensuring all relevant sections/properties are completed. All documents relating to CRMs lodged using the "Councillor Requests Other" document type will automatically be saved in Container FILE21/232 (Councillor Requests).

## 2.3 Assigning Responsibility

The Administration Officer – Chief Executive Officer or Administration Officer – Mayor will assign the request to the appropriate authorised staff member when registering the request in the CRM system. The CRM will be allocated a service standard of five days, which aligns with the Parent Policy "Councillor and Staff Interaction."

### 2.4 Actioning the Request

- a. Should the request require a longer than five days timeframe to respond to, an initial response/acknowledgement from the authorised staff member will be sent to the Councillor within five days, which is the allocated service standard that aligns with the Parent Policy "Councillor and Staff interaction," with all Councillors to be carbon copied into the initial response/acknowledgement via the "Councillors" email group. This response will be attached to the corresponding CRM.
- The authorised staff member will investigate and action the other request and make comments in the CRM task, as necessary.

#### 2.5 Responding to the Councillor

The authorised staff member will provide an email response to the relevant Councillor, with all Councillors to be carbon copied into the response via the "Councillors" email group.

## 2.6 Finalising the Request

A copy of the response will be attached to the CRM and the CRM will be closed, signifying finalisation of the other request.

#### ACCESS TO INFORMATION BY COUNCILLORS

Please refer to the Parent Policy, "Councillor and Staff Interaction," in respect of access to information by Councillors.

#### REPORTING

Reports will be presented to the Chief Executive Officer on an ongoing basis, with:

- The number of requests received from each Councillor.
- The service level of responses by Directorate and Officer.
- The quality of responses.
- Councillor requests not managed consistently with these procedures or the Parent Policy, "Councillor and Staff Interaction."

#### **EXCESSIVE USE**

The Performance Improvement Order issued by the Minister for Local Government on 29 June 2021 required the Council to review the Councillor Request System and include a provision permitting the General Manager to impose limitations where disrespectful or excessive use of the system occurs.

This procedure allows the Chief Executive Officer to impose limitations on a Councillor where disrespectful or excessive use of the system occurs.

Prior to the imposition of such limitation the Chief Executive Officer will advise the Councillor of the intention to impose the limitation and seek a response from the Councillor.

## REVIEW

This procedure document will be reviewed in line with the review of the Parent Policy, "Councillor and Staff Interaction," which is every two years, and at other times as required. Changes to the procedure that are consistent with the Parent Policy can be approved by the Chief Executive Officer or the Executive Manager Governance and Internal Control.

CCL21/159	2021/2022 Fees and Charges
Attachment 1:	2021/2022 Amended Fees and Charges59

Name	Year 20/21 Last YR Fee (incl. GST)	Yea GST	r 21/22 Fee (incl. GST)	GST	Fee type	GST Code
ADVERTISED DEVELOPMENT						
per application	\$1,105.00	\$0.00	\$1,105.00	N	S	GST Exempt
DESIGNATED DEVELOPMENT						
per application	\$2,220.00	\$0.00	\$2,220.00	N	S	GST Exempt
PROHIBITED DEVELOPMENT						
per application	\$1,105.00	50.00	\$1,105.00	N	S	GST Exempt
REVIEW OF DETERMINATION OF DA CONSENT (SEC 8.2 & 8.3)  Review of DA NOT involving building work/carrying out of work or demolition of build  Statutory Fee to cover the cost of reviewing request, including research and reasses	ing					
Review of DA for Class 1 Value of up to \$100,000	\$190.00	\$0.00	\$190,00	N	S	GST Exempt
REVIEW OF DA NOT INVOLVING BUILDING WORK/CARRYING OUT OF WO	RK OR DEMOLITIC	N OF BUI	LDING			
% of Original DA Application Fee	31		50%	N	s	GST Exempt
ALL OTHER DEVELOPMENT						
Up to \$5,000	\$55.00	\$0.00	\$55.00	N.	5	GST Exempt
Where re-advertising/notification must be performed (S8.2) the applicable advertising fee		10010	(ceeding \$620)	N	5	GST Exempt

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# **DUBBO REGIONAL COUNCIL**

#### **Pricing Policy**

### FCR - Full Cost Recovery

Price set to recover the full cost of providing the goods/services. In determining whether this principle is appropriate consideration is given to whether there are community service obligations or equity issues that would warrant an alternative pricing principle.

#### IS - Industry Standard

Price is set by regulation or statute. These fees are set and Council has no discretionary power to alter these amounts

#### MB - Market Based

Price is set by reference to local market prices. Fees are set to be competitive with local service providers

#### NC - No Charge

No price charged for the service.

#### PCR - Part Cost Recovered

Price is discounted to below the full cost of providing the goods/services in recognition of a community service obligation. Funding for these services is sourced from other revenue and by charging a nominal fee to help offset the cost of providing the services.

#### S - Statutory Amount

Price is set by statute. These fees are set by State Government and Council has no discretionary power to charge more than amount.

This document includes the details of each fee, charge or contribution, Council's pricing policy and a comment as to the purpose of the fee, charge or contribution. The Fees and Charges (including the annual waste service charges) have been harmonised excluding for the Ordinary Rates and Annual Charges due to the Local Government Amendment (Rates Merged Council Areas) Bill 2017, the Ordinary Rates and Annual Charges structure that applied in the 2020/2021 rating year has been maintained for the 2021/2022 rating year.

## **EXECUTIVE SERVICES**

### GOVERNANCE AND INTERNAL CONTROL

# **GOVERNMENT INFORMATION (PUBLIC ACCESS) ACT 2009**

Charge for processing GIPA Applications and charge to cover the cost of providing copies

### APPLICATION FEE

per application	\$30,00	\$0.00	\$30.00	N	S	GST Exempt
PROCESSING CHARGE						
per hour for each hour of processing time	\$30.00	\$0.00	\$30.00	N	9	GST Exempt

# **ORGANISATIONAL PERFORMANCE**

### CIVIC ADMINISTRATION BUILDING

### CIVIC ADMINISTRATION BUILDING - MEETING ROOM HIRE

Charge for use of Meeting Room facilities.

### USE OF COUNCIL CHAMBER AND CONFERENCE ROOM AREA (ACTIVITIES ASSOCIATED WITH COUNCIL)

per half day or part thereof (Minimum Charge)	\$99.00	\$9.27	\$102.00	Y	MB	10%
per day	\$168.00	\$15.73	\$173.00	Y	MB	10%

Page 20 of 191

(nd. Gal) (nd. Gal)	Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type GST Code
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### **CUSTOMER EXPERIENCE**

### OTHER CHARGES

Charge to cover the cost or providing photocopies

### PHOTOCOPY CHARGES

Black & White - A4 - Up to 10 copies - per copy	\$1,00	\$0.10	\$1.05	Y	FCR	10%
Black & White - A4 - Over 10 copies - per copy	\$0,80	\$0.08	\$0,85	Υ	FCR	10%
Colour - A4 - Up to 10 copies - per copy	\$1.45	50.14	\$1.50	Y	FCR	10%
Colour - A4 - Over 10 copies - per copy	\$1.25	\$0.12	\$1.30	Y	FCR	10%

### FINANCIAL OPERATIONS

### OTHER CHARGES

Fee to cover the cost of issuing Sect. 603 Certificates

#### SECTION 603 CERTIFICATE FEE

per certificate	\$85.00	\$0.00	\$85.00	N	S	GST Exempt
Additional Urgency fee (if required within 16 working hours)	\$41.00	\$0.00	\$41.00	N	S	GST Exempt
Guaranteed issue within 48 hours of payment						

### SALE OF LAND FOR UNPAID RATES ADMINISTRATION CHARGE

Charge to offset the Administrative cost associated with proceedings to sell land for unpaid rates under Section 713(2) of the Local Government Act

per property	\$529.00	\$0.00	\$543.00	N	PCR GST Exempt

	Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type GST Code
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#### RETURNED PAYMENT

Fee to cover cost of processing returned Direct Debit or Cheque transactions

			W-1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1			
per transaction	\$34.00	\$0.00	\$35.00	N	FCR	GST Exempt

### **RATING & VALUATION ENQUIRY FEES**

Fee to cover the cost of supplying information from Council's Rates Records including property details, rates and charges levied for previous financial years, copies of notices, land value information, payment details, etc

#### RATES SEARCHES/ENQUIRY FEE

per hour (minimum 1 hour)	\$75.00	\$0.00	\$80.00	N	FCR	GST Exempt
ENQUIRY FEES – TITLES INFORMATION						
Company Extract	\$12.40	\$0.00	\$12.80	N	FCR	GST Exempt

\$47 00

\$47.00

\$0.00

\$0.00

\$49.00

\$49.00

N

N

FCR

**GST Exempt** 

FCR GST Exempt

## INFORMATION SERVICES

### MAP CHARGES

Directorship Search

Miscellaneous Search

Charge to cover the cost of production and printing of Maps

### PRODUCTION OF MAPS USING GIS

Black & White A1 & AO maps – per copy	\$39.00	\$0.00	\$40,00	N.	FCR	GST Exempt
Black & White – A2 & A3 maps – per copy	\$21,00	\$0.00	\$21.50	N	FCR	GST Exempt

continued on next page ... Page 22 of 191

Name	Year 20/21 Last YR Fee (incl. GST)	Yea GST	r 21/22 Fee (incl. GST)	GST	Fee type	GST Code
PRODUCTION OF MAPS USING GIS [continued]						
Colour - A1 & AO maps - per copy	\$64.00	\$0.00	\$65.50	N	FCR	GST Exemp
Colour - A2 & A3 maps - per copy	\$39.00	50.00	540.00	71	FOR	GST Exemp
Colour – A4 maps – per copy	\$20,00	\$0.00	\$20.50	N.	FCR	GST Exemp
per hour	\$320.00	\$0.00	\$328.00	N	FCR	GST Exemp
	902.7.00		0.302.00.3		TANK	OJ Danie
PROPERTY DEVELOPMENT						
	Price	ce set by Cou	incil per release	Y Y	IS IS	10%

\$533,35

\$0.00

\$544.00

Last YR Fee \$0.4874

\$0.5329

N

REG GST Exempt

REG GST Exempt

minimum

Calculated (Rate in the \$)

Name	Year 20/21 Year 21/22 Last YR Fee GST Fee GST Fee type GST Co (incl. GST) (incl. GST)
RESIDENTIAL – DUBBO URBAN	
minimum	\$701.70 \$0.00 \$715.70 N REG GST EX
Calculated (Rate in the \$)	\$0.7656 1) REG GST EX
	Last YR Fee \$0.7450
RESIDENTIAL – FIRGROVE	
	\$685.90 \$0.00 \$699.60 N REG GST Ex
minimum Calculated (Rate in the \$)	\$0.5644 I/ REG GST EX
Calculated (nata in the a)	Last YR Fee
	\$0.5533
RESIDENTIAL - RICHMOND	
minimum	\$685.90 \$0.00 \$699.60 N REG GST Ex
61 L 1 L 1 L 1 L 1 L 1 L 1 L 1 L 1 L 1 L	\$0.5644 N REG GST Ex
Calculated (Rate in the \$)	
Calculated (Rate in the \$)	Last YR Fee \$0.5533
Calculated (Rate in the 5)	
RESIDENTIAL — VILLAGE	
RESIDENTIAL — VILLAGE minimum Calculated (Rate in the \$)	\$0.5533

Last YR Fee (incl. GST)	GST	r 21/22 Fee (incl. GST)	GST	Fee type	GST Code
\$227.00	\$0.00	\$0.00	N	REG	GST Exem
\$0.00	\$0.00	\$565.00	N	REG	GST Exem
		\$0.6052	N	REG	GST Exem
		Last YR Fee \$0.8019			
	(incl. GST)	(incl. GST) \$227.00 \$0.00	\$227.00 \$0.00 \$0.00 \$0.00 \$0.6052 Last YR Fee	\$227.00 \$0.00 \$0.00 \$1 \$0.6052 N	\$227.00 \$0.00 \$0.00 IV REG \$0.00 \$0.00 \$10 REG \$0.6052 N REG Last YR Fee

\$340.00

\$0.00

\$0.00

\$0.00

\$0.00

\$540.00

\$1.8675

Last YR Fee \$1.1360 N

N

### **BUSINESS - ORDINARY**

Calculated (Rate in the \$)

Base Amount

minimum

\$701.70	\$0.00	\$715.70	N	REG	GST Exempl
2		\$1.0470	10	REG	GST Exemp
_		Last YR Fee \$1.0303			
			\$1.0470 East YR Fee \$1.0303	\$1.0470 N East YR Fee \$1.0303	\$1.0470 N REG Last YR Fee \$1.0303

### BUSINESS - CBD

minimum	\$701.70	\$0.00	\$715.70	N	REG	GST Exempt

continued on next page ...

REG GST Exempt

REG GST Exempt

REG GST Exempl

Name	Year 20/21 Year 21/22 Last YR Fee GST Fee (incl. GST) (incl. GST)	GST	Fee type	GST Code
BUSINESS - CBD [continued]				
Calculated (Rate in the \$)	\$2,5930	- 0	REG	GST Exemp
	Last YR Fee \$2.5413			
minimum Calculated (Rate in the \$)	\$701.70 \$0.00 \$715.70 \$3.1795 Last YR Fee	N N	REG REG	GST Exemp
	\$3.1171			
BUSINESS — EAST DUBBO				
minimum	\$701.70 \$0.00 \$715.70	И	REG	GST Exemp
Calculated (Rate in the \$)	\$3.1795	14	REG	GST Exemp
	Last YR Fee \$3:1171			
BUSINESS — WELLINGTON ROAD				
	\$701.70 \$0.00 \$715.70	N	REG	GST Exemp
minimum Calculated (Rate in the \$)	\$701.70 \$0.00 \$715.70 \$3.1795	N	REG	GST Exemp
PORTURNING HERE IN THE SELECTION OF THE SECOND OF THE SECO	Last YR Fee \$3.1171	.,	100.3	SST CHAIR

Name	Year 20/21 Last YR Fee (incl. GST)	Yea GST	r 21/22 Fee (incl. GST)	GST	Fee type	GST Code
BUSINESS - WELLINGTON						
Base Amount	\$222.00	\$0.00	\$0.00	N	REG	GST Exempt

minimum	\$0.00	\$0.00	\$715.70	71	REG	GST Exempt
Calculated (Rate in the \$)			\$2.5709	N	REG	GST Exempt
			Last YR Fee \$2.2747			
	4					

### FARMLAND - ORDINARY

REG	GST Exempt
REG	GST Exempl

## MINING - ORDINARY

minimum	\$517.20	\$0.00	\$565.00	N	REG	GST Exempt
Calculated (Rate in the \$)			\$6.0000	N.	REG	GST Exempt

# **CULTURE AND ECONOMY**

**DUBBO REGIONAL AIRPORT** 

AIRPORT PASSENGER FEES

PASSENGER FEE SUBSIDY - NEW ROUTES

continued on next page ...



## AIRPORT PASSENGER FEES [continued]

Upon application and approval in writing to the Chief Executive Officer, Council provides a passenger fee subsidy for new routes not being effectively served by an airline, or are a new route introduced into the Dubbo market. This subsidy is not available to routes that are operating under another government subsidy. The subsidy would reduce such passenger fees from \$17.02 per person, to a zero amount per person and would be provided in support of developing new routes.

Note: all 'Passenger and Checked Baggage Screening – per passenger' fees remain applicable. There are not any Council subsidies for security screening.

Note: Western Sydney Port does not qualify as a new route.

Note: Routes that were previously serviced by another airline through Dubbo City Regional Airport to not qualify as new routes.

#### ROUTE VIABILITY ASSISTANCE PROGRAM

Upon application and approval in writing to the Chief Executive Officer, Council provides a passenger fee subsidy to support route viability offering 50% of passenger fees for a period of six (6) months. Assistance will be provided based on evidence of low viability including low load factors for continual three (3) month period. This program is only available to routes that have commenced or been established within the last five (5) years and can only be applied for once in a financial year.

Note: all accounts must be up to date with no arrears.

Note: the program can be accessed by an airline for an identified route for a maximum period of three (3) years.

Note: Routes undertaken by an Airline that has previously operated at Dubbo City Regional Airport over five (5) years ago do not qualify.

#### SECURITY SCREENING FEES

All passenger and checked baggage screening fees (per passenger) are to cover the cost for the provision of passenger screening services, Council charges all RPT airlines proportionally based on share of total passengers.

Effective 01/07/2021, Council will charge the "Per passenger - @80% passengers\*" fee, per passenger to airlines monthly.

Quarterly reviews will be undertaken on actual and projected passenger numbers and required adjustments to the per passenger fee will be made for the following quarter, rounded to the closest set percentage of expected passenger numbers.(\*)

Council will establish a screening fee equalisation reserve to be reconciled and applied annually.

Airlines receiving any security fee funding subsidy from the Australian Government will be charged monthly in accordance with the subsidy program guidelines.

continued on next page ... Page 28 of 191

Name	Year 20/21 Last YR Fee (incl. GST)	Yea GST	r 21/22 Fee (incl. GST)	GST	Fee type	GST Code
AIRPORT PASSENGER FEES [continued]						
-INFORT PASSENGEN FEES [continued]						
per passenger Dubbo; all locations excluding Far Western Region	\$16,89	\$1.55	\$17.02	¥	IS	10%
	\$16.89 \$3.66	\$1.55 \$0.34	\$17.02 \$3.69	Y	IS IS	10% 10%

## AIRCRAFT LANDING FEES

			Last YR Fee by application			
Charity flights – approved by Chief Executive Officer	E		by application	Ÿ	PCR	10%
Flight training – per month, per plane, by application	\$77.00	\$7.05	\$77.59	Υ	PCR	10%
Training Flights – More than 250 flights per month – by application and commercial in confidence				Y	PCR	10%
Training Flights – Aircraft undertaking circuit training within the Dubbo Airport Circuit to be charged 25% of Non RPT landing rate for each circuit				¥	PCR	10%
Non RPT Aircraft – per 1000kg maximum take off weight (MTOW), pro rata	\$12.83	\$1.20	\$13.15	Y	IS	10%

# MEETING ROOM HIRE

Charge for use of meeting room facilities.

### **DUBBO TERMINAL MEETING ROOM**

per day	\$175.00	\$15.91	\$175.00	Y	PCR	10%
first hour	\$40.00	\$3.64	\$40.00	٧	PCR	10%
per hour after first hour	\$39.00	\$3.18	\$35.00	٧	PCR	10%

	Year 20/21	Year 21/22	The same	Victoria In Charles
Name	Last YR Fee	GST Fee	GST	Fee type GST Code
	(incl. GST)	(incl. GST)		

### PARKING FEES

Charge for use of security carpark.

### SECURE PARKING FEES

per day (or part thereof)	\$16.50	\$1.51	\$16.65	Y	PCR	10%
per week (7th day free)	\$99.00	\$9.08	\$99.90	Y	PCR	10%
Lost Ticket Fee	\$250.00	\$27.27	\$300.00	Y	IS	10%

## PASSENGER AND CHECKED BAGGAGE SCREENING

\*Expected passengers based on passenger number to February 2020 - 198,450

per passenger – @100% passengers *	\$0.00	\$0.53	\$5.79	Y	FCR	10%
per passenger – @90% passengers *	.90.00	\$0.59	\$6.44	Ÿ	FCR	10%
per passenger – @80% passengers *	\$6.60	\$0.66	\$7.23	Y	FCR	10%
per passenger – @70% passengers *	.\$0.00	\$0.75	\$8.27	Y	FCR	10%
per passenger – @60% passengers *	\$0.00	\$0.88	\$9.65	Υ	FCR	10%

## WELLINGTON AERODROME AND RECREATION PARK

### AIRCRAFT LANDING FEES

Non RPT Aircraft – per 1000kg maximum take off weight (MTOW), pro rata	\$12.83	\$1.20	\$13.15	Y	PCR	10%
Training Flights – Aircraft undertaking circuit training within the Wellington Aerodrome Circuit to be charged 25% of Non RPT landing rate for each circuit				У	PCR	10%
Training Flights – more than 250 flights per month – by application and commercial in confidence	Ĭ.			Y	PCR	10%
Flight training - per month, per plane, by application	\$0.00	\$7.05	\$77.59	Y	PCR	10%
Charity flights – approved by Chief Executive Officer	Ĩ		by application	Y	PCR	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Year GST	21/22 Fee (incl. GST)	GST	Fee type	GST Code
	<i>(</i>					
FACILITY HIRE  Use of the Facility – Excluding runways (per day)	\$341.50	\$31.82	\$350,00	¥	PCR	10%
Exclusive use of the Facility - Including runways (per day)	\$565.50	\$52.73	\$580.00	Y	PCR	10%
Exclusive use of the Facility – Including runways (per day)  Exclusive use of the Facility – Including runways (per day) – Drag related	\$565.50 \$1,247.00	\$52.73 \$116.27	\$580.00 \$1,279.00	Y	PCR PCR	10% 10%

### PARTNERSHIP PROGRAM

On application and by availability only, contracts available as per Program	¥	PCR	10%
on approximation and by detailed the state of the state o			144

### ADDITIONAL FEES

Airport Reporting Officer Supervision Airside – per hour	\$140.00	\$12.73	\$140.00	Y	PCR	10%
Airport Reporting Officer Supervision Airside outside normal operating hours, weekend, public holidays – per hour	\$260.00	\$23.64	\$260,00	Υ	PCR	10%

## **DUBBO REGIONAL LIVESTOCK MARKETS**

### **FEES**

Fees to provide funds sufficient to cover the operational and maintenance expenses and capital improvement requirements at the Livestock Markets and return a dividend to Council.

### YARD DUES

Cattle per head includes weighing where applicable	\$9.54	\$0.89	\$9.82	Y	IS	10%
Bobby calves - per flead (up to 80kg live weight)	\$2.62	\$0,25	\$2.70	Y	IS	10%
Sheep – per head	\$0,97	\$0.09	\$1.00	Ÿ	IS	10%

continued on next page ... Page 31 of 191

Name	Year 20/21 Last YR Fee (incl. GST)	Year GST	21/22 Fee (incl. GST)	GST	Fee type	GST Code
YARD DUES [continued]						
Goats - Commercial - per head	\$1.49	\$0.14	\$1,54	γ	IS	10%
EU Accredited Cattle per head	\$10.01	\$0.94	\$10.31	Ÿ	IS	10%
5% premium on cattle charge.			3.3			-,-
AGENTS LICENSE FEE						
Cattle per head	\$1.11	\$0.10	\$1.14	Ý	is	10%
Bobby calves per head	\$0.42	\$0.04	\$0.43	Y	IS	10%
Sheep per head	\$0.42	\$0.04	\$0.43	٧	IS	10%
Goats per head	\$0.58	\$0.06	\$0.61	Y.	IS	10%
EU Accredited Cattle per head	\$1.17	\$0.11	\$1.20	Y	15	10%
OTHER CHARGES MISCELLANEOUS CHARGES						
Cancellation of Sale (Per Agent Involved) New Agents Permit Fee	\$189.81 \$10,590.00	\$17.73 \$987.27	\$195.00 \$10,860.00	Y	IS IS	10% 10%
		No. of Section 1				
New Agents Permit Fee		No. of Section 1				
New Agents Permit Fee  UNDRY ITEMS  Transit Cattle – per head	\$10,590.00	\$987.27	\$10,860.00	Y	IS	10%
New Agents Permit Fee  GUNDRY ITEMS  Transit Cattle – per head  Transit Sheep – per head	\$10,590.00 \$0.00	\$987.27 \$0.20	\$10,860.00 \$2.20	Y	IS	10%
New Agents Permit Fee  GUNDRY ITEMS  Transit Cattle – per head  Transit Sheep – per head  Transit Goats – per head	\$10,590.00 \$0.00 \$0.00	\$987.27 \$0.20 \$0.02	\$10,860.00 \$2.20 \$0.25	Y	IS IS	10% 10% 10%
New Agents Permit Fee	\$10,590.00 \$0.00 \$0.00 \$0.00	\$987.27 \$0.20 \$0.02 \$0.04	\$2.20 \$0.25 \$0.40	Y Y Y	IS IS IS	10% 10% 10% 10%

continued on next page ... Page 32 of 191

Name	Year 20/21 Year 21/22 Last YR Fee GST Fee (incl. GST) (incl. GST)			GST	Fee type	GST Code
SUNDRY ITEMS [continued]						
Signage & Partnership Program	On application	ation and by av	vailability only, s per Program.	Y	IS	10%
Administration Fee - Non booked transit livestock	\$0.00	\$22.73	\$250.00	Y	IS	10%
Use of Facility - Non-sale Livestock	ie. drafting, distribution, animal husbandry, use of facility outside of feeder yards/stock pens, weighing DRLM Licenced Agents 50% of yard dues (if booked prior to use) Non DRLM Licenced Agent Scale Yard Dues Fee				IS	10%
Droving Fees – per hour	\$77.00	\$7.18	\$79.00	Y	IS	10%
Large stock – per head (Note: fee includes waste (tip) charge of \$70.00)  Small stock – per head (Note: fee includes waste (tip) charge of \$27.00)	\$109.00 \$56.00	\$10.91 \$3.64	\$120.00 \$40.00	Y	IS IS	10%
TRUCK WASH CHARGES	N Paragraphic State of the Control o					
Regular Large Vehicles (per minute)	\$0.83	\$0.08	\$0.91	Y	IS	10%
Key Acquisition (per key)	\$50,00	\$4,55	\$50.00	Υ	IS	10%
MAINTENANCE FEES PER ANIMAL PER DAY						
			at cost + 30%	N	IS	GST Exempl
	La					
			at cost + 30%	N	IS	GST Exempt
Horse Cattle Sheep			at cost + 30% at cost + 30%	N	IS IS	

ITEM NO: CCL21/159

100	Year 20/21 Year 21/22		100000000000000000000000000000000000000
Name	Last YR Fee GST Fee (incl. GST) (incl. GST)	GST	Fee type GST Code
	(incl. dat)		

## INFRINGEMENT FEES

In accordance with Saleyards Regulations.

### NON COMPLIANCE WITH SALEYARDS REGULATIONS

	of the second se	5				
per infringement	\$250.00	\$0.00	\$250.00	N	IS	GST Exempt

## **ECONOMIC DEVELOPMENT & MARKETING**

### PROMOTIONS

### **DUBBO CBD BANNERS**

8 Flags (including design; print and production)	\$1,683.00	\$156.91	\$1,726.00	Y	PCR	10%
max 1 design for a 3 month period						
Flags (excluding design, print and production)	\$3,120.00	\$290.73	\$3,198.00	Y	PCR	10%
max 3 designs for a 3 month period	-					
Flags (including design, print and production)	\$5,530.00	\$515.32	\$5,668.50	Y	PCR.	10%
max 3 designs for a 3 month period		,				
8 Flags (excluding design, print and production)	5529 00	\$86.64	\$953,00	Υ	PCR	10%
max 1 design for a 3 month period		,,-				

### WELLINGTON CBD BANNERS

33 Flags (excluding design, print and production)	\$1,860.00	\$173.32	\$1,906.50	Υ	PCR	10%
For a 3 month period						

continued on next page ... Page 34 of 191

Name	Year 20/21 Last YR Fee (incl. GST)	Year GST	r 21/22 Fee (incl. GST)	GST	Fee type	GST Code
	Viney Salary		Victoria i and I i i			
VELLINGTON CBD BANNERS [continued]						
33 Flags (including design, print and production)	\$4,055.00	\$377.86	\$4,156.50	Υ	FCR	10%
For a 3 month period						
WELLINGTON BRIDGE BANNER						
	21 705 00	A/A= A=	AJ NJA NA		505	100i
Including design, production and installation – commercial  Max period 1 month	\$1,795.00	\$167.27	\$1,840.00	Υ	PCR	10%
Installation only – commercial	\$925.00	\$86.27	5949.00	γ	PCR	10%
Max period 1 month		40000	30.50		5-11	- 17.00
Including design, production and installation – community	\$1,295.00	\$120.91	\$1,330.00	Υ	PCR	10%
Installation only - community	\$500.00	\$46.82	\$515.00	Ÿ	PCR	10%
OTHER PROMOTIONS						
	W4 87F 88	MARG VE	64 ART 86	V	Bath	4001
Promotion on Dubbo CBD Rhino - Including design, print and production of 1 sheet of stickers  Max period 1 month	\$1,075.00	\$100.45	\$1,105.00	Y	PCR	10%
Dubbo Light Activation	\$103.00	\$9.64	\$106.00	٧	PCR	10%
Events requesting specific colour of lights in Macquarie Street locations aligned to their promotion (m		43120	40.335.5			1,000

## VISITORS INFORMATION CENTRE

### PARTNERSHIP PROGRAM

Additional listing on destination website	\$108.00	\$10.09	\$111.00	Y	PCR	16%
Level 1 – Full partnership	\$478.00	\$44.55	\$490.00	9	PCR	10%
Level 2 - Option 1 - Brochure display in available VIC location (Dubbo or Wellington)	\$108.00	\$10.09	\$111.00	Y	PCR	10%

continued on next page ... Page 35 of 191

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type GST Code
	(nici. 551)	ind. Gary		

### PARTNERSHIP PROGRAM [continued]

Not for profit organisations (NFP status required)	No charge	Y NO	N/A
--	-----------	------	-----

### **DUBBO VISITORS INFORMATION CENTRE**

Opening Dubbo VIC - 7am to 7pm - approved - per occasion	\$220.00	\$20.50	\$225.50	Y	PCR	10%
Labour Charge – outside standard operating hours and in addition to Opening the Dubbo VIC fee – before 7am and after 7pm – approved requests – per person per hour	\$95.00	\$8.91	\$98.00	Y	PCR	10%
Guided Bus Tour Guide – per hour – per guide	\$60.00	\$5.64	\$62.00	Υ	PCR	10%
Dubbo VIC Verandah booking – per day	\$250 00	\$23.64	\$260.00	γ	PCR	10%

### TRADING STOCK

Fee to recover cost of providing service.

Souvenir sales, drinks, confectionary and bar sales	Recommended retail price	Y	MB	10%	
---	--------------------------	---	----	-----	--

## CENTRAL RESERVATION SERVICE

Fee to recover cost of providing service.

### CHARGES

Accommodation	12.5% of value of accommodation	Y	IS	10%
Ticketing	\$75.00 admin fee and 10% commission per ticket sold	-9	IS	10%

## OLD DUBBO GAOL

Prices valid from 1st February

continued on next page ... Page 36 of 191



### OLD DUBBO GAOL [continued]

#### GAOL ADMISSION PROMOTIONAL DISCOUNTS:

10% Discount - Online Ticket Sales

15% Discount - Promotional Ticket Discount for Partners including Motel Operators

20% Discount - Promotional Discount available at Managers discretion for Promotional Campaigns during non-peak periods

25% Discount - Multibuy Discount - Applicable for the puchase of Old Dubbo Gaol and Wellington Caves Tickets when purchased as part of a multibuy ticketing promotion or scheme.

### ADMISSION CHARGES

Charge applied to partially cover operating, maintenance, restoration and capital improvements at this tourist attraction

#### DAY ADMISSION

Adult	\$21,00	\$1.95	\$21.50	Υ	PCR	10%
Concession	\$17.00	\$1.59	\$17.50	Y	PCR	10%
Student (16 years & above)	\$17.00	\$1.59	\$17.50	Y	PCR	10%
Child (4 years to 15 years)	\$7.50	\$0.70	\$7.70	Y	PCR	10%
Preschool Child (under 4 years)			No Charge	Υ	NC	N/A
Family (2 adults & 2 children)	\$52.00	\$4.82	\$53.00	Y	PCR	10%
Additional children (per child)	\$7.00	\$0.65	\$7_20	Υ	PCR	10%

### ORGANISED GROUP/COACH (10 - 49 PAX) - SELF GUIDED TOUR

Adult	\$18.00	\$1.68	\$18.50	Y	PCR	10%
Concession	\$15.50	\$1.45	\$16.00	Υ	PCR	10%
Student (16 years & above)	\$15.50	\$1.45	\$16.00	Y	PCR	10%
Child (4 years to 15 years)	\$7.50	\$0.73	\$8.00	Υ	PCR	10%

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<sup>\*</sup>Discounts only applicable to attraction General Admission tickets during normal operating times.

	(incl. GST)	GST	Fee (incl. GST)	GST	100 1310	GST Cod
GROUPS PER PERSON (50+ PAX) — SELF GUIDED TOUR						
Adult	\$17.50	\$1.64	\$18.00	Y	PCR	10%
Concession	\$12.50	51.18	\$13.00	Y	PCR	10%
Student (16 years & above)	\$12.50	\$1.18	\$13,00	Y	PCR	10%
Child (4 years to 15 years)	\$7.00	\$0.68	\$7.50	Y	PCR	10%
Preschool Child (under 4 years)			No Charge	Y	NC	N/A
Carers			No Charge	Y	NC	N/A
Tour Operator/Coach Captain			No Charge	Y	NC	N/A
Accompanying adults in organised groups for each 10 children/students			No Charge	Y	NC	N/A
	400000	TA 00			1.011	IM 70
Adult	\$26.00	\$2.41	\$26.50	Ÿ	PCR	10%
Concretion	£20.00		620.50			
	\$20.00	\$1.86	\$20.50	Y	PCR	10%
Student (16 years & above)	\$20,00	\$1.86	\$20.50	Y	PCR PCR	10% 10%
Student (16 years & above) Child (4 years to 15 years)	17 11 127 137 141		\$20.50 \$14.00	Y Y Y	PCR PCR PCR	10% 10% 10%
Student (16 years & above) Child (4 years to 15 years) Preschool Child (under 4 years)	\$20,00	\$1.86	\$20.50 \$14.00 No Charge	Y Y Y	PCR PCR PCR NC	10% 10% 10% N/A
Student (16 years & above) Child (4 years to 15 years) Preschool Child (under 4 years) Carers	\$20,00	\$1.86	\$20.50 \$14.00 No Charge No Charge	Y Y Y Y	PCR PCR PCR NC NC	10% 10% 10% N/A N/A
Concession Student (16 years & above) Child (4 years to 15 years) Preschool Child (under 4 years) Carers Tour Operator/Coach Captain	\$20,00	\$1.86	\$20.50 \$14.00 No Charge	Y Y Y	PCR PCR PCR NC	10% 10% 10% N/A

Name	Year 20/21 Last YR Fee (incl. GST)	Year GST	21/22 Fee (incl. GST)	GST	Fee type	GST Code
VENUE HIRE						
Venue Hire (Community – Not for Profit Events)	\$550.00	\$51.27	\$564,00	¥	MB	10%
Venue Hire (Private & Commercial Events)	\$850.00	\$79.27	\$872.00	Y	MB	10%
TRADING STOCK						
Souvenir sales, drinks, confectionery and bar sales		Recommen	ded retail price	Y	MB	10%
TWILIGHT TOURS						
includes Night Tour and Day admission Valid day of or day after	Night Tour)					
						702
Single Admission	\$36.50	\$3.41	\$37.50	Y	MB	10%
	\$36.50 \$110.00	\$3.41 \$10.27	\$37.50 \$113.00	Y	MB MB	10%
Family (Admit 4 - Maximum 2 adults)		A COLUMN			777	-
Family (Admit 4 - Maximum 2 adults) Additional Children on Family Ticket	\$110.00	\$10.27	\$113.00	Υ	MB	10%
Single Admission  Family (Admit 4 – Maximum 2 adults)  Additional Children on Family Ticket  Student Admission  Concession Admission	\$110.00 \$26.50	\$10.27 \$2.50	\$113.00 \$27.50	Y Y	MB MB	10% 10%
Family (Admit 4 – Maximum 2 adults) Additional Children on Family Ticket Student Admission Concession Admission	\$110.00 \$26.50 \$31.50 \$31.50	\$10.27 \$2.50 \$2.95	\$113.00 \$27.50 \$32.50	Y Y Y	MB MB	10% 10% 10%
Family (Admit 4 = Maximum 2 adults) Additional Children on Family Ticket Student Admission Concession Admission GROUP BOOKING — TWILIGHT TOUR (MIN 10 IN O	\$110.00 \$26.50 \$31.50 \$31.50	\$10.27 \$2.50 \$2.95	\$113.00 \$27.50 \$32.50	Y Y Y	MB MB	10% 10% 10%
Family (Admit 4 - Maximum 2 adults) Additional Children on Family Ticket Student Admission Concession Admission GROUP BOOKING - TWILIGHT TOUR (MIN 10 IN O	\$110.00 \$26.50 \$31.50 \$31.50 NE TRANSACTION)	\$10.27 \$2.50 \$2.95 \$2.95	\$113.00 \$27.50 \$32.50 \$32.50	Y Y Y Y	MB MB MB	10% 10% 10% 10%
Family (Admit 4 – Maximum 2 adults) Additional Children on Family Ticket Student Admission	\$110.00 \$26.50 \$31.50 \$31.50 NE TRANSACTION)	\$10.27 \$2.50 \$2.95 \$2.95 \$2.95	\$113.00 \$27.50 \$32.50 \$32.50	Y Y Y Y	MB MB MB MB	10% 10% 10% 10%

continued on next page ... Page 39 of 191



Name	Year 20/21 Last YR Fee (incl. GST)	Year GST	21/22 Fee (incl. GST)	GST	Fee type	GST Code
BEYOND THE GRAVE TOURS [continued]						
Concession Admission	\$42.00	\$3.95	\$43.50	Y	MB	10%
GROUP BOOKING — BEYOND THE GRAVE	•	N)				
Single Admission	\$44.00	\$4.09	\$45,00	Y	MB	10%
Student Admission	\$37.00	\$3.45	\$38.00	Y	MB	10%

\$3.45

\$14.45

\$37.00

\$155.00

\$38.00

\$159.00

Υ

Y

MB

MB

10%

10%

## ADDITIONAL SERVICES AVAILABLE:

Sunday & Public Holiday Surcharge Guided Tour

Concession Admission

Additional hire/bump hours (not included in hire alloc)	\$110.00	\$10.91	\$120.00	Y	MB	10%
Additional hire/bump hours (not included in hire alloc after 12pm)	\$210 00	\$22.73	\$250.00	Y	MB	10%
Additional Night Tour (20 Guests)	\$220.00	\$22.73	\$250.00	Y	MB	10%
Alcohol Service (including Security – external contractor)	\$550,00	\$52.27	\$575.00	Y	MB	10%
5M Inflatable Screen	\$370.00	\$36.36	\$400.00	Y	MB	10%
BBQ Hire	\$75.00	\$9.09	\$100.00	Y	MB	10%
Gas Heater	Ĭ.		No Charge	Y	NC	M/A
Pedestal Fans			No Charge	Y	NC	N/A
Table Hire	\$16.50	\$1.59	\$17.50	Υ	MB	10%
Table Cloth Hire	\$7.00	\$0.73	\$8.00	Y	MB	10%
Chair Hire (white pippi)	\$2.70	\$0.27	\$3.00	٧	MB	10%
Pop up Marquee Hire (3x3m)	\$165.00	\$15.91	\$175.00	Y	MB	10%
Pop up Marquee Hire (8x4m)	\$315.00	\$29.55	\$325.00	Y	MB	10%
Marquee Lighting (per marquee)	\$54.00	\$5.91	\$65.00	Y	MB	10%
PA System	\$106.00	\$11.36	\$125.00	Y	MB	10%

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	Year 20/21	Year 21/22		Name and Address
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code
		PA 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		

## ADDITIONAL SERVICES AVAILABLE: [continued]

Bar Tables	\$17.00	\$1.82	\$20.00	Υ	MB	10%
Umbrellas and Stand	\$17.00	\$1.82	\$20,00	Y	MB	10%
Additional Staff (Performers and Wait staff – Per Hour)	\$85.00	\$7.73	\$85.00	Y	MB.	10%
Venue Hire Sunday and Public Holiday Surcharge	\$330.00	\$31.82	\$350,00	Y	MB	10%
Stage 3 x 3	\$230,00	\$21.82	\$240.00	Υ	MB	10%
Stage 4 X 3	\$260.00	\$25.00	\$275.00	٧	MB	10%
Pop Up Marquee Hire (4x4m)	\$260.00	\$25.45	\$280.00	Y	MB	10%

### INMATES PROGRAM

General admissions for local residents	No Charge	Y	NC.	N/A

### **REGIONAL THEATRE & CONVENTION CENTRE**

Services included in Hire Fees

All Professional/Commercial/Community hirers must provide a copy of their Public Liability Insurance cover with a minimum indemnity limit of \$20M prior to the event.

The venue hire fees quoted below DO NOT INCLUDE additional equipment and labour costs.

Dubbo Regional Theatre and Convention Centre DEFINITIONS:

"LGA" - Local Government Area

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<sup>\*</sup> Up to six (6) hours of meetings with Manager and/or Staff to discuss requirements.

<sup>\*</sup> A Venue Supervisor for up to 8 hours on the day of the event (beyond 8 hours additional labour fees will apply).

<sup>&</sup>quot;Hourly Rate" - When hourly rates are charged, use of a proportion of an hour shall be computed to the next quarter hour.

	Year 20/21	Year 21/22	100	Name and Address of the Owner, where
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code
	(Ilici. 931)	(ilid. GST)		

# REGIONAL THEATRE & CONVENTION CENTRE [continued]

"Merchandise and Programs" - 10% of gross sales per day - whichever is the greater (applies to professional/commercial and touring organisations) plus staff costs if merchandise seller required. Merchandise sales are defined as all goods sold which are ancillary (associated) to the primary purpose of the venue hire.

"Per Day" - refers to the hours 7am - 12 midnight (public must vacate venue by 12 midnight).

"Net Box Office" - Gross ticket sales less DRTCC Booking Fee = Net Box Office.

"Ticket Booking Fee" - A ticket booking fee of \$5.50 per ticket and \$1.00 per complimentary ticket applies for Professional/Commercial and Performing Arts Businesses. Any ticketed event must be sold through the DRTCC Box Office and not through a third party ticket agent/seller.

"Contingency Booking" - 24 hours notice required if the event is not proceeding. Fee must be paid to guarantee availability of the venue and is non-refundable. If booking proceeds, fee will be credited to the balance owing.

"Itinerant Trader Fee" - 200% increase on standard fee for hire facilities at venue. Itinerant Trader means a person, generally a retailer, who may (or may not) have one central fixed place of business and who travels between towns to sell goods directly to the Public. An Itinerant trader is not based in Dubbo LGA. The Itinerant Trade fee does not apply to vendors that are a part of an event, camival, market, community fund-raising activity or the like held on public land.

#### THEATRE

Includes use of Theatre Foyer and Green Room.

#### MONDAY - THURSDAY

#### PER DAY

Professional/Commercial or 11.5% of Net Box Office income – whichever is the greater.	\$1,529.00	\$142.55	\$1,568.00	Y	PCR	10%
Performing Arts Businesses in the LGA	\$1,318.50	\$122.91	\$1,352.00	Υ	PCR	10%
Community/Not-tor-Profit	\$1,186.00	\$110.55	\$1,216.00	Υ	PCR	10%
Schools/Registered Charity	\$950,00	\$89.09	\$980.00	Υ	PCR	10%

	Year 20/21	Year 21/22	1000	Andrew Andrews
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code
	(mci. GST)	(incl. Gal)		

#### FRIDAY - SUNDAY AND PUBLIC HOLIDAYS

### PER DAY

Professional/Commercial or 11.5% of Net Box Office income – whichever is the greater.	\$1,760.00	\$164,00	\$1,804.00	Y	PCR	10%
Performing Arts Businesses	\$1.539.00	\$143.45	\$1,578.00	Y	PCR	10%
Community/Not-for-Profit	\$1,416.00	\$132,00	\$1,452.00	Y	PCR	10%
Schools/Registered Charity	\$1,195.00	\$111,36	\$1,225.00	Y	PCR	10%

### LOCAL COMMUNITY & NON COMMERCIAL PERFORMING ARTS ORGANISATIONS

Monday-Thursday per day for first 300 seats	\$1,095.00	\$102.27	\$1,125.00	Y	PCR	10%
For each seat thereafter	\$1 10	\$0.11	\$1.20	Y	PCR	10%
Friday-Sunday per day for first 300 seats	\$1,180.00	\$110.00	\$1,210.00	Y	PCR	10%
For each seat thereafter	\$2.15	\$0.20	\$2.20	Y	PCR	10%

#### FILM SCREENINGS

### PER DAY

Professional/Commercial	\$754.50	\$70.36	\$774.00	Ÿ	PCR	10%
Performing Arts Businesses in the LGA	\$670.00	\$62.73	\$690.00	Y	PCR	10%
Community/Not-for-Profit	\$620.00	\$58.18	\$640.00	V	PCR	10%
Schools/Registered Charity	\$490.00	\$45.91	\$505.00	Y	PCR	10%

### SCALED TICKET BOOKING FEE FOR COMMUNITY, NOT-FOR-PROFIT, SCHOOLS AND CHARITIES:

Ticket Price	Booking Fee	Υ	PCR	10%
\$0-\$30	\$2.50	7	PCR	10%
\$31-\$40	\$3.00	Υ	PCR	10%

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\$41-\$50			\$3,50	Y	PCR	10%
\$51+			\$4.00	Y	PCR	10%
and \$1.00 per complimentary ticket				Y	PCR	10%
CONFERENCES AND MEETINGS						
Includes use of Theatre Foyer and Green Room)						
4 HOURS)						
Professional/Commercial	5734,00	\$68.45	\$753,00	Y	PCR	10%
NOTICE TO A STREET OF ACT		\$46.00	\$506.00	Y	PCR	10%
Community/Not-for-Profit	\$493,00	940.00	0000,00			
Community/Not-for-Profit Schools/Registered Charity	\$493,00 \$365,00	\$34.09	\$375.00	Y	PCR	10%
PERSONAL PROPERTY AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE		344-644		Υ	PCR	10%
Schools/Registered Charity  1 DAY)		344-644		Y	PCR	10%
Schools/Registered Charity	\$365,00	\$34.09	\$375.00			

Name	Year 20/21 Last YR Fee (incl. GST)	Year GST	21/22 Fee (incl. GST)	GST	Fee type	GST Code
	yna. 2017		(mail 201)			
3 DAYS – TOTAL)						
Professional/Commercial	\$3,689.00	\$343.82	\$3,782.00	¥	PCR	10%
Community/Not-for-Profit	\$2,970.00	\$276 82	\$3,045.00	Y	PCR	10%
Schools/Registered Charity	\$2,273.00	\$211.82	\$2,330.00	γ.	PCR	10%
OYER - CONVENTION CENTRE (ART EXHIBITIONS)						
OYER - CONVENTION CENTRE (ART EXHIBITIONS)						
One-off fee for exhibitions on display for one month or less during business hours)	dar on 1	40.07	400.00		505	ināi
per day	\$35.00	\$3.27	\$36.00	Υ	PCR	10%
AUDITORIUM FOYER						
Stand alone events including trade shows, exhibitions, displays, launches and cocktail events (	does not include	sit down lun	ches or dinners)	)		
HOURS DURATION						
per day – Professional/Commercial	\$555.00	\$51.73	\$569.00	Y	PCR	10%
per day - Community/Not-for-Profit	\$450.00	\$20.00	\$220.00	Y	PCR	10%
per day – Schools/Registered Charity	\$335.00	\$18.18	\$200.00	Y	PCR	10%
CITY OF DUBBO EISTEDDFOD						
Venue Hire of the full DRTCC charged as a daily rate including up to 12 hours hire. Additional fees apply for hire of equipment and staff overtime.	\$1,090.00	\$101.64	\$1,118.00	Y	PCR	10%
						(10.78)

\$90.85

\$8.55

10%

PCR

Pro-rata duity rate for usage over 8 hours and under 12 hours – per hour after minimum 8 hours

Event organisers to provide advice to Council by 12pm day prior to have pro-rata fee applied.

	Year 20/21	Year 21/22		Name and Address of the Owner, where
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code
	(rici. Got)	(incl. aar)		

### GREEN ROOM (MEETING ROOM FOR 6 PEOPLE)

### MINIMUM THREE (3) HOUR BOOKING

## Only available Mon-Fri 9am-5pm and on non performance related days

per hour	\$36.00	\$3.36	\$37.00	Υ	PCR	10%
GUIDED BACKSTAGE TOUR						
Behind the Scenes 1.5 hours (maximum 30 per tour) - per adult	\$15,00	\$1.36	\$15,00	Y	PCR	10%
Behind the Scenes 1.5 hours (maximum 30 per tour) - per concession	\$10.00	\$0.91	\$10.00	Y	PCR	10%
School Education 1.5 hours (10-30 per tour) - per group	\$100.00	\$9.09	\$100.00	Nr.	PCR	10%

### CONVENTION CENTRE

Venue Hire fee includes Convention Centre Foyer and Oxley Room when FULL Macquarie Auditorium is hired.

## **FULL MACQUARIE AUDITORIUM**

### PER DAY

Professional/Commercial	\$1,465.00	\$136.82	\$1,505.00	Y	PCR	10%
Community/Not-for-Profit	\$1,160.00	\$108.09	\$1,189.00	Υ	PCR	10%
Schools/Registered Charity	\$914.00	\$85.18	\$937.00	Y	PCR	10%

### HALF MACQUARIE AUDITORIUM

#### PER DAY

Professional/Commercial	\$555.00	\$51.73	\$569.00	Y	PGR	10%
Community/Nat-for-Profit	\$450.00	\$42.27	\$465.00	Y	PCR	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Year GST	21/22 Fee (incl. GST)	GST	Fee type	GST Code
PER DAY [continued]						
Schools/Registered Charity	\$335.00	\$31,36	\$345.00	¥	PCR	10%
OXLEY ROOM						
PER DAY						
Professional/Commercial	\$247.00	\$23.09	\$254.00	γ	PCR	10%
Community/Not-for-Profit	\$221.00	\$20.64	\$227.00	Y	PCR	10%
Schools/Registered Charity	\$201.00	\$18.82	\$207.00	Y	PCR	10%

### OXLEY ROOM PHOTOGRAPHY SPACE - STILLS AND MEET & GREETS/PRE OR POST BAR REQUEST

### PER HOUR

Professional/Commercial	\$123,00	\$11.55	\$127.00	Y	PCR	10%
Performing Arts Businesses in the LGA	\$113,00	\$10.55	\$116.00	Υ	PCR	10%
Community/Not-for-Profit	\$103.00	\$9.64	\$106.00	٧	PCR	10%
Schools/Registered Charity	\$83.00	\$7.82	\$86.00	Y	PCR	10%

### **CELEBRATION PACKAGE**

110 guests	\$1,585.00	\$147.73	\$1,625.00	Y	MB	10%
Includes venue hire (8 hours), white linen napkins and tablecloths, bridal and cake skirting, kitchen hi	ire fee, radio microph	one and Venu	e Supervisor.			

### REHEARSALS/BUMP IN AND OUT - THEATRE & CONVENTION CENTRE

(Not on Performance Day)

continued on next page ... Page 47 of 191

	Year 20/21	Year 21/22	1000	Victoria de Victoria
Name	Last YR Fee	GST Fee	GST	Fee type GST Code
	(incl. GST)	(incl. GST)		

#### REHEARSALS/BUMP IN AND OUT - THEATRE & CONVENTION CENTRE [continued]

### Rehearsals

Those times when no members of the public are present and the company is rehearsing on a day other than the performance day. No front-of-house access.

### Bump-in/Bump-out

To be setting up and packing up (set up and set down) for an event including unloading sets, costumes, lights, sound gear, receiving deliveries, setting tables, displaying banners and not on the day of the event/performance. The bump-in/bump-out fee is charged at an hourly rate minimum of four hours. This rate includes one Venue Supervisor.

#### PER HOUR - MINIMUM 4 HOURS

Professional/Commercial	\$95.00	\$9.09	\$100,00	Y	PCR	10%
Performing Ans Businesses in the LGA	\$90,00	\$8 64	\$95.00	×	PCR	10%
Community/Not-for-Profit	\$85.00	\$8.18	\$90.00	Υ	PCR	10%
Schools/Registered Charity	\$80.00	\$7.73	\$85.00	γ	PCR	10%

#### ITINERANT TRADERS

Foyer	\$2,463.00	\$229.55	\$2,525.00	Y	PCR	10%

### PER DAY

Full Macquarie Auditorium	\$4,617.00	\$430.27	\$4,733.00	Y	PCR	10%
Half Macquarie Auditorium	\$4,010.00	\$374.55	\$4,120.00	Y	PCR	10%

### CATERED EVENTS

Sit down lunches, dinners including balls, dances, weddings, award presentations.

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	Year 20/21	Year 21/22	1000	A STATE OF THE PARTY OF THE PAR
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code

# CATERED EVENTS [continued]

Includes tables, chairs, crockery, cutlery and glassware.

Charge – per person – in lieu of Venue Hire Fee	\$8.50	\$0.77	\$8.50	Υ	PCR	10%
Per person charge or minimum venue hire fee applies - whichever is the greater		-				

# CONTINGENCY VENUE HIRE (IE WET WEATHER)

\$23.55	\$259.00	Ÿ	MB	10%
J				
, deposit will	be credited to the l	balance owing	<u>.</u>	
\$30.82	\$339.00	Y	MB	10%
	777777	4	4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$30.82 \$339.00 Y MB  ance owing. 24 business hours notice required if

# STAFF WAGES (PER STAFF MEMBER, PER HOUR - MINIMUM 3 HOUR CALL)

Venue Supervisor for bump-in/set-up or at the event.	\$64.00	\$6.00	\$66.00	Y	MB	10%
Up to 8 hours included in venue hire fee. \$66.00 per hour thereafter. The Venue Supervisor's chargeal no longer required or at the discretion of the Technical and Production Co-ordinator, depending on the aspects of the event including audio, lighting, the raised stage and the flying system (only DRTCC staffor information and assistance with any AV or technical aspects of the event and venue and is also there cannot be assigned a dedicated task or technical role that they are unable to walk away from in the even provide information to technical staff etc. The Hirer will be invoiced for all additional hours over 8 ho	requirements and complexity of f members permitted to do this e to supervise and assist any ex it of an emergency. The Venus urs worked by the Venue Super	of the event. The ). The Venue Su ternal AV provide Supervisor mus rvisor where a V	Venue Supervisor pervisor is the Hire lers. The Venue St t always be availab enue Supervisor ha	oversees all te r's first point o ipervisor will le to troubles!	schnical of contact not and noot,	
event. The Technical and Production Co-ordinator determines the need for the Venue Supervisor depe	nding on the requirements and	complexity of in	e event.			
	s64.00	\$8.00	\$66.00	Y	MB	10%
Front-of-House Staff  Up to 8 hours included in venue hire fee. \$66.00 per hour thereafter. The Front-of-House Duty Person the public and client vacates the venue. The staff are responsible for overseeing the event fro perspective including supervising all bar staff and is the Chief Warden in the case of a fire evacuation regarding the venue and assistance with controlling and instructing patrons. The Hirer will be invoiced.	\$64,00 Is chargeable time begins from m a Workplace Health and S The Front-of-House Duty Per	\$8.00 the time the clie Safety (WH&S) son is also the H	\$66.00 int accesses the buil First Aid, Responder's first point of controls	nsible Servic contact for inf	when e of Alcohol ( ormation	19.0

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Name	Year 20/21	Year 21/22		Name and Address of the Owner, where
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code
	State of the state	D. T.		

# STAFF WAGES (PER STAFF MEMBER, PER HOUR - MINIMUM 3 HOUR CALL) [continued]

Ushers - minimum 3 hour call	\$90.00	\$8.64	\$95.00	Υ	MB	10%
Cleaning Staff – per hour	\$55,00	\$5.45	\$60,00	Y	MB	10%
Art Exhibition Install Supervisor – per hour	\$80.00	\$8.18	590.00	Y	MB	10%
Art Exhibition Install Casual – per hour	\$60.00	\$6.36	\$70,00	Y	MB	10%
Merchandise Reconciliation involving invoicing - per hour	\$64.00	\$6.00	\$66.00	Υ	MB	10%
Merchandise Staff/Brochure distributors – per hour	\$43.00	\$3.91	\$43.00	٧	MB	10%
Bar Staff for special events "does not apply" in operating hours – 3 hour call minimum – per hour	\$43.00	\$4.09	\$45.00	Y	MB	10%
Sunday – per hour	\$85.00	\$7.91	\$87.00	Ý	MB	10%
Public Holidays – per hour	\$105.00	\$10.00	\$110.00	Y	MB	10%

# OTHER

### ADVERTISING

Digital Signage – per week \$	00,00	\$9.09	\$100,00	Y	PCR	10%
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#### SPECIAL EXTERNAL HIRE OF EQUIPMENT

Hanging of External Banners	\$50.00	\$5.45	\$60.00	Y	MB	10%
Special External Hire of Equipment (includes administration fee)		Actual	Costs + 12.5%	-у	ME	10%

# WELLINGTON CIVIC CENTRE

## FULL HALL (MAIN SECTION AND FORMER SUPPER ROOM)

Venue Hire includes use of the Foyer, dressing rooms, stage, lighting & standard cleaning.

Use of Facilities - Civic Centre

continued on next page ... Page 50 of 191

\$775.00 \$644.00	\$72.27 \$60.09	\$795.00 \$661.00	Y	PCR	10%
\$644,00	\$60.09	\$661.00	44	10000	
		4001100	т	PCR.	10%
\$791.00	\$73.73	\$811.00	Y	PCR	10% 10%
				-	
THE PROPERTY OF THE PARTY OF TH	240,4900	2000		10.20	10%
3050.00	400.27	,4000.00		1.671	10.19
\$206.00	\$19.27	\$212.00	Y	PCR	10%
******					
\$185.00	\$17.27	\$190.00	Y	PCR	10%
	\$647.00 \$539.00	\$647.00 \$60.36 \$539.00 \$50.27	\$647.00 \$80.38 \$664.00 \$539.00 \$50.27 \$553.00	\$647.00 \$60.36 \$664.00 Y \$539.00 \$50.27 \$553.00 Y	\$647.00 \$80.38 \$664.00 Y PCR \$539.00 \$50.27 \$553.00 Y PCR

**ITEM NO: CCL21/159** 

	Year 20/21	Year 21/22		110000000000000000000000000000000000000
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code

#### KITCHEN HIRE (CHARGED DIRECTLY TO THE CLIENT UNLESS OTHERWISE STIPULATED)

Including utilities such as gas, electricity and water.

Use of Facilities - Civic Centre

g.						
per day	\$185.00	\$16.82	\$185.00	Y	MB	10%
	The second secon		4.4			

#### WELLINGTON EISTEDDFOD SOCIETY INC

Venue hire of the full WCC charged as a daily rate including up to 12 hours hire. Additional fees apply for hire of equipment and staff overtime – per day	\$903.00	\$84.18	\$926.00	Ÿ	PCR	10%
Pro-rata daily rate for usage over 8 hours and under 12 hours – per hour after minimum 8 hours	\$75.25	\$7.01	\$77:15	Y	PCR	10%
Event organisers to provide advice to Council by 12pm day prior to have pro-rata fee applied.		-1				

#### CIVIC CENTRE FOYER PER HOUR

#### Use of Facilities - Civic Centre

		1				
per hour	\$77.00	97.18	\$79.00	Y	PCR	10%
PSCOREC		m) = 1 m	W/ E-8E		7.50	1676

#### REHEARSALS/BUMP-IN AND BUMP-OUT

Not on Performance or Event day.

#### Rehearsals

Those times when no members of the public are present and the client is rehearsing on a day other than performance day.

#### Bump-in/Bump-out

To be setting up and packing up (set up and set down) for an event including unloading sets, costumes, lights, sound gear, receiving deliveries, setting tables, displaying banners and not on the day of the event/performance. The bump-in/bump-out fee is charged at an hourly rate minimum of four hours. The rate includes one staff member.

Profesional/Commercial	\$88.00	\$8.27	\$91.00	Y	PCR	10%
Community/Not-For Profit	\$77.00	\$7.18	\$79.00	Y.	PCR	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Year GST	21/22 Fee (incl. GST)	GST	Fee type	GST Code
REHEARSALS/BUMP-IN AND BUMP-OUT [continued]						
Schools/Registered Charities	\$72.00	\$6.55	\$72,00	¥	PCR	10%
AFTER MIDNIGHT						
Jse of Facilities - Civic centre						
Per 1/2 Hour or Part Thereof	\$77,00	\$7.18	\$79.00	¥	PCR	10%
CONTINGENCY VENUE HIRE (IE WET WEATHER)						
Bare Set up in Hall (Empty Space)	\$185.00	\$17_27	\$190.00	v	MB	10%

## **CATERED EVENTS**

Sit down lunches & dinners including balls, weddings & award presentations. Includes tables, chairs, crockery, cutlery and glassware.

Charge – per person – in lieu of Venue Hire Fee	\$8.50	\$0.77	\$8.50	Y	PCR	10%
Per person charge or minimum venue hire fee applies - whichever is the greater.						

#### STAFF WAGES - VENUE SUPERVISOR - PER HOUR

Up to 8 hours included in venue hire fee. \$64.00 per hour thereafter. The Front-of-House Duty Person's chargeable time begins from the time the client accesses the building and ends when the public and client vacates the venue. The staff are responsible for overseeing the event from a Workplace Health and Safety (WH&S), First Aid, Responsible Service of Alcohol (RSA) perspective including supervising all bar staff and is the Chief Warden in the case of a fire evacuation. The Front-of-House Duty Person is also the Hirer's first point of contact for information regarding the venue and assistance with controlling and instructing patrons. The Hirer will be invoiced for all additional hours over 8 hours worked by the Front-of-House Duty Person.

Venue Supervisor – per hour	\$64.00	\$5.82	\$64.00	Y	PCR	10%
Sunday – per hour	\$85.00	\$8.00	\$88.00	Y	MB	10%
Public Holidays – per hour	\$105.00	\$9.82	\$108.00	Y	PCR	10%

continued on next page ... Page 53 of 191

Name	Year 20/21 Last YR Fee (incl. GST)	Year GST	21/22 Fee (incl. GST)	GST	Fee type	GST Code
STAFF WAGES - VENUE SUPERVISOR - PER HOUR [continued]  Cleaning Staff fee - per hour	\$55.00	\$5.45	\$60,00	Ϋ́	PCR	10%
FUNERALS & COMMUNITY INFO SESSIONS (UP TO 4 HOURS)						
Full Hall Hire	\$390.00	\$36.36	\$400.00	Y	PCR	10%

## SHOWGROUNDS

"Itinerant Trader Fee" - 200% increase on standard fee for hire facilities at venue. Itinerant Trader means a person, generally a retailer, who may (or may not) have one central fixed place of business and who travels between towns to sell goods directly to the Public. An Itinerant trader is not based in Dubbo LGA. The Itinerant Trade fee does not apply to vendors that are a part of an event, carnival, market, community fund-raising activity or the like held on public land.

## POWER/WATER USAGE CHARGES

Casual Light/Power Use Charges	Net Metered Cost (NMC) + 100% Y IS 10%
23027 23130 2101 220 2112 320	100000000000000000000000000000000000000

## PAVILION/COMPLEX HIRE

#### MAIN SELLING COMPLEX

Expo Pavilion - per day - Community (Not for Profit)	\$498.00	\$46.45	\$511,00	Y	PCR	10%
Ewen Machines Pavillon - per day - Community (Not for Profit).	\$565.00	\$52.73	\$580.00	Y	PCR	10%
Expo Pavilion – per day – Commercial	\$683.00	\$64.09	\$705.00	Y	PCR	10%
Ewen MacInnes Pavilion - per day - Commercial	\$820.00	476.82	\$845.00	Y	PCR	10%

## CATTLE SHED (120 LED CATTLE CAPACITY) SHED ONLY NO STABLES

per day - Commercial	\$815.00	\$76.36	\$840.00	Y	PCR	10%
per day - Community (Not for Profit)	\$565 00	\$52.73	\$580.00	Y	PCR	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Year GST	21/22 Fee (incl. GST)	GST	Fee type	GST Code
CENTENARY PAVILION						
per day - Commercial	\$610,00	\$57.27	\$630,00	Y	PCR	10%
per day - Community (Not for Profit)	\$498.00	\$46.45	\$511.00	Υ	PCR	10%
RAY CLARK PAVILION						
per day - Commercial	\$688.00	\$64.18	\$706.00	Ŷ	PCR	10%
per day - Community (Not for Profit)	\$498.00	546.45	\$511.00	Y	PCR	10%
ALLAN MORRIS PAVILION						
Half Complex – per day – Commercial	\$330.00	\$30.91	\$340,00	Y	PCR	10%
Whole Complex – per day – Commercial	\$660,00	\$61.82	\$680,00	Υ	PCR	10%
Half Complex - per day - Community (Not for Profit)	\$313,00	\$29.18	\$321.00	Υ	PCR	10%
Whole Complex - per day - Community (Not for Profit)	\$626 00	\$58.36	\$642.00	Y	PCR	10%
DRANA EQUESTRIAN CENTRE INDOOR						
per day = Community (Not for Profit)	\$308.00	\$28.73	\$316.00	Y	PCR	10%
per day - Commercial	\$685 00	\$64.09	\$705.00	Ÿ	PCR	10%
WOOLPACK FUNCTION CENTRE HIRE FEES						
Function / Conference – Full day – whole centre including kitchen and equipment hire – Community (Not for Profit)	\$400.00	\$37.27	\$410.00	γ	PCR	10%
Function/Conference - Full Day - whole Centre including Kitchen and Equipment hire - Commercial	\$720,00	\$67.27	\$740.00	Υ	PCR	10%
Meeting – Half day AM or PM – Whole Centre including Kitchen and Equipment Hire – Community (Not for Profit)	\$200.00	\$18.64	\$205,00	Y	PCR	10%
Meeting – Half Day AM or PM – whole Centre Including Kitchen and Equipment Hire – Commercial	\$334 00	\$31.18	\$343.00	Y	PCR	10%

continued on next page ... Page 55 of 191

ame	Year 20/21 Last YR Fee (incl. GST)	Year GST	Year 21/22 GST Fee (incl. GST)		Fee type	GST Code
	ymen cory		finan conf			
VOOLPACK FUNCTION CENTRE HIRE FEES (continued)						
Refundable Bond (if required)	\$300,00	\$0.00	\$300,00	N	PCR	GST Exem

## MAIN ARENA

Whole Arena - High Impact Events (eg. Polo) - Community (Not for Profit) - per day	\$2,653.00	\$247.27	\$2,720.00	Υ	PCR	10%
Whole Arena - High Impact Events (eg Polo) Commercial - per day	\$6,690.00	\$623.45	\$6,858.00	Y	PCR	10%
Half Arena - High Impact Events (eg. Polo) - Community (Not for Profit) - per day	\$1,330.00	\$124.55	\$1,370.00	٧	PCR	10%
Half Arena - High Impact Events (eg. Polo) - Commercial - per day	\$3,345.00	\$311.73	\$3,429.00	Y	PCR	10%
High Impact Events – Community & Commercial – plus per head attendee	\$1.00	\$0.10	\$1.05	Y	PCR	10%
Whole Arena – Low Impact Events (eg. Static Motor Show) – Community (Not for Profit) – per day	\$1,206.00	\$112.45	\$1,237.00	Y	PCR	10%
Whole Arena - Low impact events (eg Static Motor Show) - Commercial - per day	\$2,627.00	\$244.82	\$2,693.00	Y	PCR	10%
Half Arena - Low Impact Events (eg. Static Motor Show) - Community (Not for Profit) - per day	\$601.00	\$56.09	\$617.00	Y	PCR	10%
Half Arena - Low Impact Events (eg. Static Motor Show) - Commercial - per day	\$1,320.00	\$123.64	\$1,360.00	Y	PCR	10%
Low Impact Events - Community & Commercial - plus per head attendee	\$1.00	\$0.10	\$1.05	Y	PCR	10%

# **COMMERCIAL ACTIVITIES/TRADE SITES**

#### GRASSED AREAS - REFER TO DUBBO SHOWGROUND SITE MAP

Site 1 – South of MacInnes (hire includes Memorial Heritage Hut) – per day	\$124.00	\$11.64	\$128.00	Υ	PCR	10%
Site 6 – South of Alan Morris Pavillion – per day	\$95,00	\$9.09	\$100.00	Y	PCR	10%
Site 9 – Rear of Ray Clarke – per day	\$77.00	\$7.18	\$79.00	Υ	PCR	10%
Site 11 – North of Cattle Shed – per day	\$185.00	\$17.27	\$190.00	Y	PCR	10%
Site 12 – Woodchop Area – per day	\$77.00	\$7.18	\$79.00	Y	PCR	10%
Site 13 – Front of Boardies Bar – per day	\$98.00	\$9.18	\$101.00	Y	PCR	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Yea GST	r 21/22 Fee (incl. GST)	GST	Fee type	GST Cod
GRASSED AREAS - REFER TO DUBBO SHOWGROUND SITE MAP [continue	el I					
Site 16 – OEC Outdoor grounds only – per day	\$310.00	\$28.18	\$310.00	٧	PCR	10%
Site 17 – Side Show Alley (Crusher Dust) – per day	\$310.00	\$28.18	\$310.00	·Ŷ.	PCR	10%
Site TBC - Western side of MacInnes Pavilion (parking area and grassed area) - per day	\$0,00	\$28,18	\$310,00	¥	PCR	10%
EMERGENCY MANAGEMENT ACCOMMODATION						
CENTENARY PAVILION						
Camping fees do not apply						
per day	\$247.00	\$23.09	\$254.00	Y	PCR	10%
RAY CLARKE PAVILION						
Camping fees do not apply						
per day	\$283.00	\$26.45	\$291.00	Y	PCR	10%
MACINNES PAVILION						
Camping fees do not apply.						
per day	\$552.00	\$51.45	\$566.00	Y	PCR	10%
EXPO PAVILION						
Camping fees do not apply.						
perday	\$496.00	\$46.27	\$509.00	Y	PCR	10%

Name	Year 20/21 Last YR Fee (Incl. GST)	Year GST	21/22 Fee (incl. GST)	GST	Fee type	GST Code
MACINNES & EXPO PAVILION COMBINED						
Camping fees do not apply.						
per day	\$858.00	\$80.00	\$880.00	Ÿ	PCR	10%
WOOLPACK FUNCTION CENTRE & KITCHEN						
per day	\$509.00	\$47.45	\$522,00	¥	PCR	10%
WELLINGTON SHOWGROUND						
WELLING FON SHOWSKOOND						
OTHER USERS (PER DAY):						
Local Animal Clubs (ie. Pony, Kennel, Poultry, Equestrian)	\$92.00	\$8.64	\$95.00	Y	PCR	10%
Circus	\$531.00	\$49.55	\$545.00	Ÿ	PCR	10%
HIRE OF GROUNDS:						
per day - Commercial	\$2,233,00	\$208.08	\$2,288.83	Y	PCR	10%
per day - Community (Not for Profit, Show Society, Vintage Fair)	\$1,763.00	\$164.36	\$1,808,00	×	PCR	10%
Note: Exclusive use of grounds, excluding Turf track, stables, race tower and Wellington Race	e Club office.					
Exclusive Use of Part of Ground up to half hectare	\$176,00	\$16.45	\$181,00	Y	PCR	10%
CASUAL USE OF COUNCIL BUILDINGS :						
Grandstand	\$264.00	\$24.64	\$271.00	Y	PCR	10%
Any Building Only	\$181.00	\$16.91	\$186.00	Ÿ	PGR	10%
Storage (Per Week or Part Thereof)	\$126.00	\$11.82	\$130.00	Y	PCR	10%



#### WELLINGTON CAVES COMPLEX

#### Prices valid from 1st February

#### **RATES TERMS & CONDITIONS**

- All accommodation base prices are based on 2 adults.
- Minimum night stay at Manager's discretion during the following periods:
  - Easter Holidays
  - Christmas / New Year Holidays
  - September & April school holidays
  - Event weekends
- The tariff is based on the number and type of guests for the specified time and duration. Any changes thereto may change the tariff.
- Prices quoted at the time of booking, inclusive of GST and firm upon full payment for the specified time and duration.
- No booking can extend past 14 consecutive days
- Where a room booking is 7 days or more the room will be serviced midway through the stay(or as close to) at no extra charge
- A minimum deposit of \$25 for sites, \$50 for suites & cabins or 25% of the booking, whichever is larger
- Family Parks discount 10% off, up to the value of \$20 for powered sites or camping and up to the value of \$40 of cabins & suites per stay
- One discount per customer per stay
- Persons under 18 must be accompanied by a parent or guardian.
- "Mates Rates", with a 50% discount will apply to visitors who reside within the Dubbo LGA and can supply photo identification. "Mates Rates" do not apply to group bookings.

#### CARAVAN PARK REFUND POLICY

Refunds of deposits and fees paid are available under the following circumstances:

#### Notice given at least 15 days before check-in:

Where at least 15 days notice of full or part cancellation has been given a full refund will apply.

#### Notice given between 14 days and 72 hours before check-in:

Where notice has been given between 14 days and 72 hours prior to check-in a refund of site fees payed above the deposit amount will be given. Deposits will not be refund and are not transferable to future bookings.

#### Notice given less than 72 hours before check-in:

Where notice is given less than 72 hours prior to check-in, no refund will be given.

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An additional administration fee of \$30 will be deducted from all refunds made by cheque.

- 'No shows; and cancellations after check-in, forfeit all fees paid. If after arrival guests are dissatisfied with any aspect of their accommodation and decide to terminate their stay, the amount refunded, if any, will be at the discretion of management. The Park reserves the right to cancel bookings for 'no shows'.
- Refunds will only be given in regard to the above conditions. Refunds will not be given if guests simply changed their mind, their circumstances change, choose wrong accommodation or due to weather conditions (except in the case of the emergency services evacuating the Park).

NB. Mid/peak season - where minimum booking stays are required no refunds will be made when the bookings open to shorter stays

#### CARAVAN PARK ONLINE RESERVATIONS

All online reservations require payment in full at the time of booking. Should guests prefer to only pay an initial deposit (subject to the conditions above) they will need to call the reservations staff to confirm their reservation. Some rates and specials displayed online may not be bookable over the phone or may require payment in full regardless of booking method. Remember to check the conditions of all specials.

#### SCHOOL/GROUP BOOKINGS TERMS & CONDITIONS

Acceptance of a School/Group booking is acknowledgement and agreement to these terms and conditions:

#### TOURS

- A minimum of 15 paid tickets is required to receive the school/group booking rate
- 1 Teacher/supervising adult is free per 15 paid tickets
- Tour capacities are inclusive of supervising teachers, tour leaders, carers, coach captains and tour operators

continued on next page ...

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- Regular tour time pricing refers to those listed on the Education & Group bookings form and apply to weekdays during the NSW School Term only. Group bookings outside
  these times (but within operating hours) will pay the outside regular tour times rate.
- The afterhours rate applies to tour bookings before 8:30am or after 5:00pm
- Minimum and maximum numbers (difference of 5 students allowable between min & max) must be confirmed 1 week prior to visit.

#### CATERING

- Minimum and maximum numbers (difference of 5 students allowable between min & max) must be received a minimum of 2 weeks prior to the booking.
- Any special catering or dietary requirements must be confirmed 2 weeks prior to the booking
- Additional numbers will require payment accordingly.

#### CARAVAN PARK ACCOMMODATION

- Minimum and maximum numbers (difference of 5 students allowable between min & max) must be received a minimum of 2 weeks prior to the booking.
- A minimum of 15 paid persons is required to receive the school accommodation rate
- The school group accommodation rate only applies to weekdays (Monday-Friday) during the NSW School Term. School accommodation bookings outside these times
  will be charged at the public accommodation rate.
- The allocation of rooms will be based on the minimum amount of rooms required to sleep the number of female/male students and female/male teachers/adults.

#### PAYMENT

- Once confirmation of minimum numbers is received, this is the minimum number the school/group will be charged, increases above the minimum number will be charged accordingly.
- A group booking must be paid for in one payment.

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- Payment can be by cash, credit card, eftpos, or cheque payable to Wellington Caves.
- Payment via invoice can be arranged post visit. Dubbo Regional Council invoice terms apply.

#### CARAVAN PARK CANCELLATION POLICY

#### Notice given at least 15 days prior to your booking:

Where at least 15 days' notice of full or part cancellation has been given a full refund will apply.

#### Notice given between 7 days and 72 hours prior to your booking:

Any cancellation of a booking between 7 days and 72 hours prior will incur a cancellation fee of 20% of the total booking.

#### Notice given less than 72 hours before check-in:

Cancellations or no-shows will be charged 100% of the total booking cancelled.

#### **CAVES TOURS PROMOTIONAL DISCOUNTS:**

10% Discount - Online Ticket Sales

15% Discount - Promotional Ticket Discount for Partners including Motel Operators

20% Discount - Promotional Discount available at Managers discretion for Promotional Campaigns during non-peak periods

25% Discount - Multibuy Discount - Applicable for the puchase of Old Dubbo Gaol and Wellington Caves Tickets when purchased as part of a multibuy ticketing promotion or scheme.

continued on next page ...

<sup>\*</sup>Discounts only applicable to attraction General Admission tickets during normal operating times.



# **TOUR TICKETS**

Adult 1 Tour	\$26.00	\$2.50	\$27.50	Y	PCR	10%
Child 1 Tour	\$13.00	\$1.23	\$13.50	Y	PCR	10%
Concession 1 Tour	\$23.00	\$2.27	\$25.00	Y	PCR	10%
Adult 2 Tours	\$0.00	\$4.09	\$45.00	Y	PCR	10%
Child 2 Tours	\$0.00	\$2.00	\$22.00	Y	PCR	10%
Concession 2 Tours	\$0.00	\$3.64	\$40.00	Υ	PCR	10%
Adult 3 Tours	\$0,00	\$5.45	\$60.00	Y	PCR	10%
Child 3 Tours	\$0.00	\$2.73	\$30.00	Υ	PCR	10%
Concession 3 Tours	\$0,00	\$5.00	\$55.00	Y	PCR	10%
Upgrade to GBAP - 1 Additional tour Adult	\$0.00	\$1.59	\$17.50	Y	PCR	10%
Upgrade to GBAP – 2 Additional tours Adult	\$0.00	\$2.95	\$32.50	Υ	PCR	10%
Upgrade to GBAP – 1 Additional tours Child	\$0.00	\$0.77	\$8.50	Y	PCR	10%
Upgrade to GBAP – 2 Additional tours Child	\$0.00	\$1.50	\$16.50	Υ	PCR	10%
Upgrade to GBAP – 1 Additional tour Concession	\$0.00	\$1.36	\$15.00	Υ	PCR	10%
Upgrade to GBAP – 2 Additional tours Concession	\$0.00	\$2.73	\$30.00	Y	PCR	10%

#### **GROUPS OF 15 OR MORE:**

Adult 1 Tour	\$23.50	\$2.27	\$25.00	Y	PCR	10%
Child/Student 1 Tour	\$12.00	\$1.14	\$12.50	Y	PCR	10%
Concession 1 Tour	\$21.00	\$2.05	\$22.50	Y	PCR	10%

continued on next page ... Page 63 of 191

Name	Year 20/21 Last YR Fee (incl. GST)	GST Yea	r 21/22 Fee (incl. GST)	GST	Fee type	GST Cod
GROUPS OF 15 OR MORE: [continued]	fin on	WO 116	ara sa	20	500	inat
Adult 2 Tours	\$0.00	\$3.86	\$42.50	Y	PCR	10%
Child/Student 2 Tours Concession 2 Tours	\$0,00 \$0.00	\$1.95 \$3.41	\$21.50 \$37.50	Y	PCR.	10%
Adult 3 Tours	\$0.00	\$5.23	\$57.50	Y	PCR PCR	10%
Child/Student 3 Tours	\$0.00	\$2.64	\$29.00	γ	PCR	10%
Concession 3 Tours	\$0.00	\$4.77	\$52.50	Ý	PCR	10%
ROUPS OF 15 OR MORE AFTER HOURS:						
	n		plus 25%	Y	PCR	10%
Additional Fee Tours	10		plus 25%	y	PCR	10%
Additional Fee Tours  KARST TOUR  Up to 20 people – per hour	\$100.00	\$10.00	plus 25%	Y	PCR PCR	10%
Additional Fee Tours  KARST TOUR  Up to 20 people – per hour	\$100.00	\$10.00				
Additional Fee Tours  KARST TOUR	\$100.00	\$10.00				
Additional Fee Tours  KARST TOUR  Up to 20 people – per hour  WEDDINGS & SPECIAL EVENTS		\$10.00				
Additional Fee Tours  KARST TOUR  Up to 20 people – per hour  WEDDINGS & SPECIAL EVENTS  CATHEDRAL CAVES HIRE		\$10.00 \$47.73				

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type GST Code
		20.000		

# **CARAVAN PARK**

Use of Facilities - camping grounds, caravan parks facilities

#### ACCOMMODATION

# MOTEL ROOM - GOLF & CAVES SUITE (PER ROOM):

Fee – Smoking in room penalty	\$0.00	\$45.45	\$500.00	Ÿ	PCR	10%
Standard Rale – per room	\$125.00	\$12.27	\$135,00	V	PCR	10%
Concession Price – per room	\$115.00	\$11.82	\$130.00	Y	PCR	10%
Fee - Non Approved Animal in room penalty	\$0.00	\$45.45	\$500.00	Y	PCR	10%
Fee - Excessive Cleaning Fee	\$0.00	\$22.73	\$250.00	Y	PCR	10%

## PARK CABINS:

#### No concession for Park Cabins

Standard	\$95.00	\$9.09	\$100.00	Y	PCR	10%
		Ji	10,0			

#### POWERED SITES:

Standard	\$35.00	\$3.64	\$40.00	γ	PCR	10%
Concession	\$25.00	\$2 73	\$30,00	X	PCR	10%

## CAMPING:

#### No concession for camp

Site Fee	\$20.00	\$2.27	\$25.00	Y	PCR	10%
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Name	Year 20/21 Last YR Fee (incl. GST)	Year GST	21/22 Fee (incl. GST)	GST	Fee type	GST Code
PARK FEES						
Washing Machine – per wash	\$3,00	\$0,27	\$3.00	Y	PCR	10%
Dryer first 30 minutes	\$3.00	\$0.27	\$3.00	Y	PCR	10%
Dryer – additional 15 minutes after 30 minutes	\$1,00	\$0.09	\$1.00	Υ	PCR	10%
KIOSK						
		Dev61				
Souvenirs and Kiosk sales		Recommer	ided retail price	Y	MB	10%
DISCOVERY LAB LESSON (1 HOUR LESSON)	\$10,00	Recommer	ided retail price	Y	MB PCR	10%
DISCOVERY LAB LESSON (1 HOUR LESSON)  Adult upgrade on tour – per person	\$10,00 \$15,00					
DISCOVERY LAB LESSON (1 HOUR LESSON)  Adult upgrade on tour – per person		\$0.91	\$10,00	Y	PCR	10%
DISCOVERY LAB LESSON (1 HOUR LESSON)  Adult upgrade on tour – per person  Standalone Lesson (no tour) – per person	515,00	\$0.91 \$1,36	\$10.00 \$15.00	Y	PCR PCR	10% 10%
DISCOVERY LAB LESSON (1 HOUR LESSON)  Adult upgrade on tour – per person  Standalone Lesson (no tour) – per person  Concession  Standalone	\$15.00 \$8.00 \$13.00	\$0.91 \$1.36 \$0.73	\$10.00 \$15.00 \$8.00	Y Y Y	PCR PCR PCR	10% 10% 10%
DISCOVERY LAB LESSON (1 HOUR LESSON)  Adult upgrade on tour – per person Standalone Lesson (no tour) – per person Concession Standalone  CONFERENCE ROM HIRE (INCLUDING COURTY)	\$15.00 \$8.00 \$13.00 ARD)	\$0.91 \$1.36 \$0.73 \$1.18	\$10.00 \$15.00 \$8.00 \$13.00	Y Y Y	PCR PCR PCR PCR	10% 10% 10%
DISCOVERY LAB LESSON (1 HOUR LESSON)  Adult upgrade on tour – per person  Standalone Lesson (no tour) – per person  Concession  Standalone	\$15.00 \$8.00 \$13.00	\$0.91 \$1.36 \$0.73	\$10.00 \$15.00 \$8.00	Y Y Y	PCR PCR PCR	10% 10% 10%
DISCOVERY LAB LESSON (1 HOUR LESSON)  Adult upgrade on tour – per person Standalone Lesson (no tour) – per person Concession Standalone  CONFERENCE ROM HIRE (INCLUDING COURTY)	\$15.00 \$8.00 \$13.00 ARD)	\$0.91 \$1.36 \$0.73 \$1.18	\$10.00 \$15.00 \$8.00 \$13.00	Y Y Y	PCR PCR PCR PCR	10% 10% 10%
DISCOVERY LAB LESSON (1 HOUR LESSON)  Adult upgrade on tour – per person Standalone Lesson (no tour) – per person Concession Standalone  CONFERENCE ROM HIRE (INCLUDING COURTY) Minimum 2 hours – per hour	\$15.00 \$8.00 \$13.00 ARD)	\$0.91 \$1.36 \$0.73 \$1.18	\$10.00 \$15.00 \$8.00 \$13.00	Y Y Y	PCR PCR PCR PCR	10% 10% 10% 10%

# **WESTERN PLAINS CULTURAL CENTRE**

"Itinerant Trader Fee" - 200% increase on standard fee for hire facilities at venue. Itinerant Trader means a person, generally a retailer, who may (or may not) have one central fixed place of business and who travels between towns to sell goods directly to the Public. An Itinerant trader is not based in Dubbo LGA. The Itinerant Trade fee does not apply to vendors that are a part of an event, carnival, market, community fund-raising activity or the like held on public land.

	Year 20/21		1	Andrew Burkey
Name	Last YR Fee (incl. GST)		GST	Fee type GST Code
	(Incl. GS1)	(incl. GST)		

# ADMISSION FEES (CHARGED FOR SPECIFIC EVENTS ONLY)

#### **EXHIBITION CATEGORY A (NATIONAL SIGNIFICANCE)**

Adult	\$11,00	\$1,05	\$11.50	Y	PCR	10%
Concessions/Students	\$5.50	\$0.55	\$6.00	Y	PCR	10%
Children under 16 years			No Charge	Υ	PCR	10%

#### **GUIDED TOURS**

Facility Experience: Adult (minimum 20 people/staff guide) – per person	\$0.00	\$0.91	\$10.00	Y	PCR	10%
Facility Experience: Child (minimum 20 people/staff guide) – per person	:90.00	\$0.36	\$4 00	Y	PCR	10%
School tour (per person, extended hour/staff guide)	\$6.00	\$0.55	\$6.00	Y	PCR	10%
After Hours (per person/Min. 20 People) – adult or child/school	\$10.00	\$1 09	\$12.00	Y	PCR	10%

#### FRIENDS MEMBERSHIP RATES LGA

Single	\$0.00	\$4.09	\$45.00	Υ	PCR	10%
Couple	\$0.00	\$7.27	\$80.00	Y	PCR	10%
Pension	\$20.00	\$2.73	\$30.00	Y	PCR	10%

## WORKSHOPS (WORKSHOP FEE + PREMIUM MATERIALS AT COST)

#### Adult Tier One

Workshops involving specialist equipment, processes, trainers or resources

Student Tier One (Outside School Excursion)

Workshops involving specialist equipment, processes, trainers or resources

**Adult Tier Two** 

Workshops involving standard or in stock equipment, low impact processes, local or regional trainers

Student Tier Two (Outside School Excursion)

Workshops involving standard or in stock equipment, low impact processes, local or regional trainers

continued on next page ... Page 67 of 191

	Year 20/21		No.	Marketon Burkey
Name	Last YR Fee		GST	Fee type GST Code
	(incl. GST)	(Incl. GST)		

## WORKSHOPS (WORKSHOP FEE + PREMIUM MATERIALS AT COST) [continued]

Adult Tier One	\$25.00	\$4.09	\$45:00	Y	PCR	10%
Adult Tier One - Concession Rate (FOWPCC)	.\$0.00	\$3.18	\$35.00	Y	PCR	10%
Student Tier One (Outside School Excursion)	\$20.00	\$3.64	\$40.00	Y	PCR	10%
Student Tier One (Outside School Excursion) - Concession Rate (FOWPCC)	\$0.00	52.73	\$30.00	Y	PCR	10%
Adult Tier Two	\$0,00	\$2.27	\$25.00	Y	PCR	10%
Adult Tier Two - Concession Rate (FOWPCC)	\$0.00	51.82	\$20.00	Y	PCR	10%
Student Tier Two (Outside School Excursion)	\$0,00	\$1.82	\$20.00	Y	PCR	10%
Student Tier Two (Outside School Excursion) - Concession Rate (FOWPCC)	\$0.00	\$1.36	\$15.00	Y	PCR	10%
School Visit: Art (2 hours)	.\$0.00	\$1.73	\$19.00	Υ	PCR	10%
School Visit Herilage	.\$0,00	\$0.77	\$8.50	Y	PCR	10%
School Visit: Full	\$0.00	\$1.95	\$21.50	Υ	PCR	10%

#### **PUBLIC PROGRAM TICKETING**

Adults	\$10.00	\$0.95	\$10.50	Y	PCR	10%
Children/Concession	\$5.00	\$0.50	\$5.50	Y	PCR	10%

## ANNUAL VENUE HIRE

Fee applied for hire of facility to partially cover operational costs

## **ANNUAL HIRE**

Fee applied for hire of facility to partially cover operational costs.

Licence Agreement, 12 months - new agreements fee applicable to 2020/2021 Fees and Charges.

Subject to availability to eligible rooms

Annual Hire Fee - Licence Agreement - per room - per annum	\$2,500.00	\$232.73	\$2.560.00	V	PCR	10%
Attitudi Title Fee - Licence Agreement - per room - per attituti	42,500.00	4202.10	42,000.00		1.00	10.70

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	Year 20/21	Year 21/22		Andrew Andrews
Name	Last YR Fee	GST Fee	GST	Fee type GST Code
	(incl. GST)	(incl. GST)		

# **CASUAL VENUE HIRE**

Fee applied for hire of facility to partially cover operational costs.

#### GROUNDS

#### COMMUNITY ARTS CENTRE COURTYARD

Add on to an existing venue booking - per hour - non exclusive use	\$25.00	\$2.36	\$26.00	Y	PCR	10%
Exclusive event booking – after hours (includes access to CAC toilets) – flat fee	\$500.00	\$47.27	\$520.00	Y	PCR	10%

#### GRASSED AREAS ADJACENT TO CAFE COURTYARD

Add on to an existing venue booking - per hour	\$25,00	\$2.73	\$30,00	Υ	PCR	10%
Exclusive event booking – after hours – flat fee	\$200,00	\$19.09	\$210.00	Υ	PCR	10%

#### MAIN BUILDING

\*venues in main building are not eligible for additional CEO sponsorship

Meeting Room - Community - minimum 2 hour booking	\$15,00	\$2.73	\$30,00	Y	PCR	10%
Meeting Room - Corporate - minimum 2 hour booking	\$30.00	\$3.64	\$40.00	Y	PCR	10%
Security Access Code (Non – refundable)	\$60.00	\$5.91	\$65.00	Υ	PCR	10%
Hire Cancellation Fee if made within 5 working days of booking (Auditorium/foyer only)	\$115.00	\$11.38	\$125.00	Y	PCR	10%
Key Deposit Discretionary (Refundable upon return of keys)	\$60.00	\$0.00	\$65.00	N	PCR	GST Exempt
Break-oul Doug Sadler - per hour	\$0.00	\$1.50	\$16.50	Y	PCR	10%

#### **AUDITORIUM**

Auditorium (Business Hours) – per hour, minimum two hour booking	\$75,00	\$6.82	\$75,00	Y	PCR	10%
Full Day Rate - Day 1	\$450.00	\$40,91	\$450.00	Υ	PCR	10%

continued on next page ... Page 69 of 191

Name	Year 20/21 Last YR Fee (incl. GST)	Year GST	21/22 Fee (incl. GST)	GST	Fee type	GST Code
AUDITORIUM [continued]						
Additional days	\$300.00	\$27.27	\$300,00	Ÿ	PCR	10%
Note: Auditorium includes microphones, projector, screen and laptop.						
FOYER AND/OR AUDITORIUM (AFTER HOURS ONLY)						
Foyer and/or Auditorium (After hours only)	\$230.00	\$21.82	\$240.00	Υ	PCR	10%
Gallery Space – if no exhibitions – per 24 hours  COMMUNITY ARTS CENTRE MEETING ROOMS	\$3,000.00	\$318.18	\$3,500.00	Υ	PCR	10%
Puller Childre Communication and Printer Charles	\$0.00	\$5.00	\$55.00	Ÿ	PCR	10%
Pottery Studio – Commercial – minimum 2 hours  Pottery Studio – Community – minimum 2 hour booking	\$0.00	\$1.82	\$20.00	v	PCR	10%
Art Studio - Community - per hour, minimum 2 hour booking	\$20.00	\$1.82	\$20.00	Ý	PCR	10%
Art Studio - Commercial - per hour, minimum 2 hour booking	\$55.00	\$5.00	\$55.00	Y	PCR	10%
Black Box - Community - full day booking (8am-5pm)	\$150.00	\$14.00	\$154.00	Y	PCR	10%
Black Box - Community - per hour, minimum 2 hour booking	\$25.00	\$2.82	\$31.00	Y-	PCR	10%
Black Box - Corporate - full day booking (8am-5pm)	\$360.00	\$33.64	\$370.00	Y	PCR	10%
black box - Corporate - full day booking (barn-bpin)		\$5.64	\$62.00	Y	PCR	10%
	\$60.00					
Black Box – Corporate – per hijur, minimum 2 hour booking  Classroom – Community	\$60.00 \$0.00	\$1.82	\$20.00	Y	PCR	10%
Black Box - Corporate - per triur, minimum 2 hour booking	11 11 11 11 11 11 11 11 11	\$1.82 \$2.73	\$20.00 \$30.00	Y	PGR PGR	10% 10%

Name	Last YR Fee (incl. GST)	GST	Fee (incl. GST)	GST	i co type	GST Cod
PHOTOCOPYING CHARGE						
Black & White – A4 – up to 10 pages – per copy	\$1,00	\$0.10	\$1,05	¥	PCR	10%
ADDITIONAL MATERIALS AND CLEANUP						
Materials (e.g. Chemicals, art resources)	E.		Cost + 130%	Y	PCR	10%
Additional clean-up (minimum 1/2 hour)	\$0,00	\$4,55	\$50,00	γ	PCR	10%
Staff assistance (min 1/2 hour)	\$67.00	\$6.36	\$70,00	¥	PCR	10 %
(General set up of rooms is included in the venue hire fee. Assistate Staff assistance (min 1/2 hour)  CORPORATE HIRE EQUIPMENT  Based on similar hire costs at other Venues.			\$70,00	¥	PCR	10 %
Staff assistance (min 1/2 hour)  CORPORATE HIRE EQUIPMENT			\$70,00	¥	PCR	10 %
Staff assistance (min 1/2 hour)  CORPORATE HIRE EQUIPMENT  Based on similar hire costs at other Venues.			\$70,00 \$56,00	¥	PCR:	10%
Staff assistance (min 1/2 hour)  CORPORATE HIRE EQUIPMENT  Based on similar hire costs at other Venues.  PROJECTOR/LAPTOP  Projector/Laptop – per session	\$67,00	\$6.36				10%
Staff assistance (min 1/2 hour)  CORPORATE HIRE EQUIPMENT  Based on similar hire costs at other Venues.  PROJECTOR/LAPTOP	\$67.00 \$54.00	\$6.36 \$5.09	\$56,00	Y	МВ	
CORPORATE HIRE EQUIPMENT  Based on similar hire costs at other Venues.  PROJECTOR/LAPTOP  Projector/Laptop – per session  Meximum day charge for Projector/Laptop  Video Conferencing – per session	\$67,00 \$54,00 \$106,00	\$5.09 \$10.00	\$56,00 \$110,00	¥	MB MB	10%
Staff assistance (min 1/2 hour)  CORPORATE HIRE EQUIPMENT  Based on similar hire costs at other Venues.  PROJECTOR/LAPTOP  Projector/Laptop – per session  Maximum day charge for Projector/Laptop  Video Conferencing – per session  IT Support – per 30 mins	\$54,00 \$196,00 \$80.00	\$5.09 \$10.00 \$7.27	\$56,00 \$110,00 \$80.00	*	MB MB MB	10% 10% 10%
Staff assistance (min 1/2 hour)  CORPORATE HIRE EQUIPMENT  Based on similar hire costs at other Venues.  PROJECTOR/LAPTOP  Projector/Laptop – per session  Maximum day charge for Projector/Laptop	\$54.00 \$106.00 \$80.00 \$42.00	\$5.09 \$10.00 \$7.27 \$3.62	\$56,00 \$110,00 \$80,00 \$42,00	* * * *	MB MB MB	10% 10% 10%

**ITEM NO: CCL21/159** 

	Year 20/21	Year 21/22		1 May 1 May 1
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code
	And the second	V		

## **EXHIBITION APPROVAL APPLICATION FEE**

Cost of processing applications.

Regional Artists Space - per exhibition	\$35.00	\$3.36	\$37.00	Y	FCR	10%
Constant Con		20.00			7	9000

## ART WORK RENTAL FEES

Charges applied to artworks displayed at DRC sites based on similar hire costs at other venues.

Art work rental fee is on a monthly basis or part thereof	0.70% of valuation	Y	MB	10%
For exhibiting institutions				
Art work rental fee is on a monthly basis or part thereof	1.7% of valuation	y.	ME	10%

## PROFESSIONAL CONSULTANCY FEES

## CONSERVATION, PRESERVATION, CURATORIAL, PROGRAMMES

PerHour	\$110.00	510.18	\$112,00	Ϋ́	MB	10%
Materials for the above			Cast + 50%	Y	MB	10%

## ART WORK SALE FEES

Charges applied to artworks sold whilst on exhibition at the WPCC. Based on similar costs at other venues.

Art work sale fee (variable according to sale price of the artwork)	40% of sale price	Υ	MB	10%
	Last YR Fee 30% of sale price			
Note: Artist will be the GST agent for all such sales.				



#### TRADING STOCK

Merchandise Sales	Cost +30%	Y	MB	10%
Contractual arrangements with exhibition providers may differ from this rate.				

## IMAGE REPRODUCTION FEES

Charges applied to parties using WPCC copyrighted images

#### FEES ACCORDING TO USAGE:

* may include chemicals, materials, papers etc includes microphones, laptop,	lectern, projector					
Commercial use (cover)	\$211,00	\$20.00	\$220,00	Y	FCR	10%
Commercial use (inside pages)	\$148 00	\$13.64	\$150.00	Y	FCR	10%
Research/internal publication	\$96.00	\$8.91	\$98.00	Y	FCR	10%

# DEVELOPMENT AND ENVIRONMENT

# **BUILDING AND DEVELOPMENT SERVICES**

# **ABS BUILDING STATISTICS**

## **ABS BUILDING STATISTICS CHARGES**

Charge to cover costs of providing details of statistics to applicants

per annum	\$203.00	\$0.00	\$208.00	N	FCR	GST Exempt
monthly	\$36.00	\$0.00	\$37.00	N	FOR	GST Exempt

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Name	Year 20/21	Year 21/22	The same	Name and Address of the Owner, where
Name	Last YR Fee		GST	Fee type GST Code
	(incl. GST)	(incl. GST)		

## PLAN/DOCUMENT ENQUIRY ADMINISTRATION FEE

Charge to cover Administrative Costs associated with providing copying service

#### PER SUBPOENA.

the first hour or part thereof Sec 608 LGAct	\$121.00	\$0.00	\$125.00	N:	FCR	GST Exempt
each subsequent hour or part thereof Sec 608LGA	\$121.00	\$0.00	\$125.00	N	FCR	GST Exempt

#### PHOTOCOPY CHARGES

Black & White - A4 - Up to 10 copies - per copy	\$1,00	\$0.00	\$1.05	N	FCR	GST Exempt
Black & White - A4 - Over 10 copies - per copy	\$0.80	\$0.00	\$0.85	M	FCR	GST Exempt
Colour - A4 - Up to 10 copies - per copy	\$1,45	\$0.00	\$1.50	M	FCR	GST Exempt
Colour - A4 - Over 10 copies - per copy	\$1.25	\$0.00	\$1.30	N	FCR	GST Exempt

#### PLAN PRINTER CHARGES

A1 copies – per copy	\$18.70	\$0.00	\$19.20	N	FCR	GST Exempt
A1 Colour copies – per copy			Al Cost	N	FCR	GST Exempt
AO copies – per copy	.\$0.00	\$0.00	\$25.00	N	FCR	GST Exempt

## PLAN & DOCUMENT ADMINISTRATION CHARGES

Charge to cover Administrative Costs associated with providing scanning, printing, electronic upload and/or archival services for each DA/CC/CDC/SC or combined DA/CC Application and Modified Applications.

#### **ADMINISTRATION CHARGES**

Note: Where a DA/CC application is lodge concurrently, only one administration charge applies.

Class 10 Minor Structures under \$100,000	\$27,00	\$0.00	\$28.00	N	FCR	GST Exempt
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continued on next page ... Page 74 of 191

	Year 20/21	Yea	r 21/22		The State of the S	1000
Name	Last YR Fee (incl. GST)	GST	Fee (incl. GST)	GST	Fee type	GST Code
ADMINISTRATION CHARGES [continued]						
LEGISLICATE AND REPORT AND REAL PROPERTY AND STREET STATE STATE STREET, STATE STATE STREET, STATE STATE STREET, STATE						
Dual Occupancies	\$106,00	\$0.00	\$109.00	H	FCR	GST Exempt
	\$106,00 \$54,00	\$0.00 \$0.00	\$109.00 \$56,00	N N	FCR FCR	GST Exempt
Dual Occupancies	H I FOREST H	2002007	100000000000000000000000000000000000000	-	0,997	100000000000000000000000000000000000000

## PUBLIC DOCUMENTS ASSOCIATED WITH DA'S FEE

Charge to cover the cost of providing advice on the content of public documents contained within Land Use Application Files and charge to cover the cost of providing copies

#### RESIDENTIAL

- per residential property	\$0.00	\$0.00	\$100.00	N	FCR	GST Exempt
COMMERCIAL						
- per commercial property	\$0.00	\$0.00	\$100.00	N	FCR	GST Exempt

# ROAD NAMING APPLICATION FEE

Fee to cover administration costs relating to processing road naming applications

Application Fee	\$170.00	\$0.00	\$175.00	N	FCR	GST Exempt
Advertising Fee	\$228.00	\$0.00	\$234.00	N	FCR	GST Exempt
Gazettal Fee	\$77.00	\$0.00	\$79.00	N	FCR	GST Exempt

# STAMPING ADDITIONAL PLANS FEE (POST CONSENT)

Fee to cover costs of stamping additional plans

continued on next page ... Page 75 of 191

\$65,50 \$21,55 F&R NSW.	\$0.00 \$0.00	\$67.00 \$22.10	N	FCR FCR	GST Exemi
\$21.55	The second second				10.00
	\$0 00	\$22.10	н	FCR	GST Exem
F&R NSW.					
\$296,00	\$0.00	\$304,00	N	FOR	GST Exemp
SW - not covered b	y normal CC	fees.			
\$180.00	\$0.00	\$180.00	N	S	GST Exem
\$215.00	\$0.00	\$215.00	N	\$	GST Exem
re & Rescue NSW i	invoices for s	uch services. Fees	s prescribed	l under the Fi	re Brigades
\$200,00	\$0.00	\$200.00	N	S	GST Exem
\$430.00	\$0.00	\$430,00	N	S	GST Exem
\$200,00	\$0.00	\$200 00	N.	S	GST Exem
\$200.00	\$0.00	\$200.00	N	s	GST Exem
	\$180.00 \$215.00 \$215.00 e & Rescue NSW i \$200.00 \$430.00 \$200.00	\$\$\text{\$\exititt{\$\text{\$\exititt{\$\text{\$\e	\$\text{\$\text{\$\text{\$\text{\$\text{\$W}\$ - not covered by normal CC fees.}}} \ \$\$\text{\$\text{\$\text{\$\text{\$\$\text{\$\tex{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$	\$\text{\$\text{\$\text{\$W}\$ - not covered by normal CC fees.}} \	\$\text{SW - not covered by normal CC fees.} \\ \begin{array}{cccccccccccccccccccccccccccccccccccc

\$2,600.00

\$0.00

\$2,600.00

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S GST Exempt

per Day or part thereof (unspent amount refundable)

Name	Year 20/21 Last YR Fee (incl. GST)	Yea GST	r 21/22 Fee (incl. GST)	GST	Fee type	GST Code
REQUEST FOR INITIAL FIRE SAFETY REPORT						
Estimated cost of development						
UP TO \$250,000						
Up to \$250,000	\$500.00	\$0.00	\$500.00	N	5	GST Exempt
\$250,001 - \$500,000						
Base Amount	\$500.00	\$0.00	\$500.00	N_	S	GST Exempt
Plus: - each \$1,000 (or part of \$1,000) which exceeds \$250,000	\$0.40	\$0.00	\$0.40	N.	S	GST Exempt
\$500,001 — \$1,000,000						
Base Amount	\$600.00	\$0.00	\$600.00	N	S	GST Exempl
Plus: - each \$1,000 (or part of \$1,000) which exceeds \$500,000	\$0.30	\$0.00	\$0.30	N	S	GST Exemple
\$1,000,001 — \$10,000,000						
Base Amount	\$750,00	\$0.00	\$750,00	N	Ś	GST Exempl
Plus: - each \$1,000 (or part of \$1,000) which exceeds \$1,000,000	\$0.20	\$0.00	\$0.20	N	S	GST Exempt
MORE THAN \$10,000,000						
Base Amount	\$2,550.00	\$0.00	\$2,550.00	N	5	GST Exempl
Plus: - each \$1,000 (or part of \$1,000) which exceeds \$10,000,000	\$0.10	\$0.00	\$0_10	N	S	GST Exempt

# **ESSENTIAL FIRE SAFETY COMPLIANCE INSPECTION FEE**

Fee to cover the cost of inspection and providing written report for auditing essential fire safety measure compliance

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Name	Year 20/21 Last YR Fee (incl. GST)	Year GST	21/22 Fee (incl. GST)	GST	Fee type	GST Code
INSPECTION						
per building – the first hour or part thereof	\$315,00	\$29.36	\$323,00	Y	FCR	10%
each subsequent hour or part thereof:	\$315,00	\$29.36	\$323.00	Y	FCR	10%
AUDIT REPORT						
per Report (per hour)	\$225.00	\$21.00	\$231.00	Y	FCR	10%

## COMPLIANCE ADVICE FEE

Fee to cover the cost of providing advice on the degree of conformity of a development with conditions of Development Consent

## APPLICATION

per Development Application	\$144.00	\$0.00	\$148.00	N	FCR	GST Exempt
Plus – per Application (if Site Audil required)	\$207.00	\$0.00	\$213.00	N	FCR	GST Exempl

## PROVIDING WRITTEN ADVICE/INFORMATION FEE

Fee for providing service/ advice/ information including file research

#### RESIDENTIAL

per Letter	\$144.00	\$0.00	\$148.00	N	FCR	GST Exempt
Plus: - per Letter (if Site Audil required)	\$206.00	\$0.00	\$212.00	34	FCR	GST Exempt
NDUSTRIAL/COMMERCIAL						
INDUSTRIAL/COMMERCIAL  per Letter	\$255,00	\$0.00	\$262,00	N	FCR	GST Exempt

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Name	Year 20/21 Last YR Fee (incl. GST)	Yea GST	r 21/22 Fee (incl. GST)	GST	Fee type	GST Code
APPLICATION FOR ACCESS TO INFORMATION						
per Letter/per Property Request (within five (5) working days)	\$78.00	\$0.00	\$80,00	N	FCR	GST Exemp
Plus: - Urgency Fee per Letter (within 24 hours)	\$78.00	\$0.00	\$80.00	11	FCR	GST Exempt

# **DWELLING ENTITLEMENT RESEARCH/INVESTIGATION FEE**

Fee to cover the cost of researching building entitlements of property and administration

#### INVESTIGATION FEE

per Application for adjoining Lots under 1 Ownership	\$596.00	\$0.00	\$611.00	N.	FCR	GST Exempt
		(ZX 100)			A17,800	The state of the s

## SPECIAL CONSULTATIONS WITH COUNCIL STAFF CHARGE

Charge to cover the costs of staff involved in consultations with developers/consultants

#### CONSULTATION

per hour (consultation)	\$324.00	\$30.27	\$333.00	Y	FCR	10%	
per hour or part thereof (pre lodgement)	\$324.00	\$30,27	\$333.00	Υ	FCR	10%	
Excluding single dwellings on single lots and minor structures							
Environment & Health Services	\$206.00	\$19.27	\$212.00	Y	FCR	10%	
Building & Development Services	\$152 00	\$14.18	\$156.00	Y	FCR	10%	
Environmental Sustainability Services	\$152.00	\$14.18	\$156.00	Y	FCR	10%	
Environmental Support Services	\$115,00	\$10,73	\$118.00	Y.	FOR	10%	
Strategic Planning Services	\$177.00	\$16.55	\$182,00	Y	FCR	10%	
Ranger Services	\$115,00	\$10,91	\$120.00	γ.	FOR	10%	
Parking	\$115,00	\$10.73	\$118.00	Y	FCR	10%	

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	Year 20/21	Year 21/22	No.	Victoria de Victoria
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code
	(rici. 301)	(incl. dail)		

## SEC 88G CERTIFICATE APPLICATION FEE

(Under Conveyancing Act re: Public Positive Covenant)

Fee to cover Authorities costs associated with issuing Sec 88G Certificate including variation of 88B instrument where Council is empowered to vary or modify

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per application	\$212.00	\$0.00	\$218.00	- N	FCR GST Exempt

## SEWER DRAINAGE DIAGRAM DRAFTING FEE

Fee to cover the cost of drafting sewer drainage diagrams

#### **RESIDENTIAL BUILDINGS**

New Connections and Alterations to Existing-single dwelling	\$228.00	\$21.27	\$234.00	Y	FCR	10%
Alterations or Additions to Existing Dwelling or Associated Structure (with up to and including four (4) fixtures*)	\$136.00	\$12.73	\$140.00	Υ	FCR	10%
*Applicable to structures with up to and including four (4) fixtures only. Otherwise \$234.00 fee applies						

#### OTHER BUILDINGS

New Connections and Alterations to Existing including flat units/motels/dual occupancy, secondary with principal dwellings/commercial and industrial developments

Base fee	\$271,00	\$25.27	\$278.00	Y	FCR	10%
Plus - Additional Fee for each Fixture - Alterations or Additions to Existing Structure (Up to and including four (4) fixtures*)	\$9.75	\$0.91	\$10,00	Y	FCR	10%
Base fee	\$136.00	\$12.73	\$140.00	Y	FCR	10%
Plus: - Additional Fee for each Fixture	\$9.75	\$0.91	\$10.00	Y	FCR	10%

	Year 20/21	Year 21/22		University States In State of
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code
		VI. 30 - 50 /		

## SEWER DRAINAGE DIAGRAM COPY CHARGE

Fee to cover cost of reproduction and copying

#### COPY OF PREDRAWN SEWER DRAINAGE DIAGRAM/AVAILABILITY ADVICE

per A4 Copy	\$42.50	\$0.00	\$44.00	N.	FCR	GST Exempt
per A3 Copy	\$52.00	\$0.00	\$54.00	N	FCR	GST Exempl
per AO Copy	\$76.00	\$0.00	\$78.00	N	FCR	GST Exempt

# APPLICATION FOR APPROVAL TO CONNECT SANITARY DRAINAGE WORK TO COUNCIL'S SEWER FEE (SEC 68)

Fee to cover administrative costs associated with issuing the approval.

#### **RESIDENTIAL - NEW CONNECTION & ALTERATIONS**

*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Other	wise \$114.00 fee app	lies.				
Alterations or additions to existing dwelling or associated structure (Up to and including four (4) fixtures*)	\$60.00	\$0.00	\$62.00	N	FCR	GST Free
Single Dwellings or associated minor structures (swimming pools/garages etc)	\$111.00	\$0.00	\$114.00	N	FCR	GST Free

#### OTHER BUILDINGS - NEW CONNECTION & ALTERATIONS

Other Buildings including flat units/motels/dual occupancy, secondary with principal dwellings, commercial and industrial developments	\$217.00	\$0.00	\$223.00	N	FCR	GST Free
Alterations or additions to existing structure (Up to and including four (4) fixtures*)	\$109,00	\$0.00	\$112.00	10	FOR	GST Free
*Applicable to structures with up to and including four (4) fixtures only. Otherwise \$223.00 fee applies	0.104.7.30	90.00	Alizino	16	Loir	991 !

#### NOTE:

- 1. Where applications are lodged as a combined application (eg Water plumbing and Drainage), the fee schedule applicable to each in isolation is due.
- 2. Fixtures includes WC, Basin, Shower, Urinal, Laundry tub etc.

continued on next page ... Page 81 of 191



	Year 20/21	Year 21/22	100	Market Street
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code
	VIVSU SIGN	Victor - 2017		

#### OTHER BUILDINGS - NEW CONNECTION & ALTERATIONS [continued]

	A STATE OF THE RESERVE OF THE PARTY OF THE P		THE RESERVE AND ADDRESS OF THE PARTY OF THE			T 2 40 TO TO
Alterations or additions to existing structure (Up to and including four (4) fixtures*)	\$109,00	\$0.00	\$112.00	- 10	FCR	GST Free

\*Applicable to structures with up to and including four (4) fixtures only. Otherwise \$223.00 fee applies

#### NOTE:

- 1. Where applications are lodged as a combined application (eg Water plumbing and Drainage), the fee schedule applicable to each in isolation is due.
- 2. Fixtures includes WC, Basin, Shower, Urinal, Laundry tub etc.
- 3. Inspection fees are to be added to the Application for Approval Fee.

# INSPECTION OF APPROVED SANITARY DRAINAGE WORK (CONNECTED TO COUNCIL'S SEWER FEE)

Fee to cover inspection costs associated with approved sanitary drainage works

#### **RESIDENTIAL - NEW CONNECTIONS & ALTERATIONS**

Single dwelling or associated structures including minor structures ie. swimming pools/garages etc	\$174.00	\$0.00	\$179.00	N	FCR	GST Free
Alterations or additions to existing dwellings or associated structures (Up to or including four (4) fixtures*)	\$88.00	\$0.00	\$91.00	N	FCR	GST Free
*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwis	e \$174.00 fee app	lies				

#### OTHER BUILDINGS - NEW CONNECTIONS & ALTERATIONS

Plus: - Additional Fee for each fixture	\$32.00	\$0.00	\$33.00	N	FCR	GST Free
Alterations or additions to existing structures (Up to four (4) fixtures*) - Base fee	\$88.00	\$0.00	\$91.00	N	FCR	GST Free
Plus: - Additional fee for each Fixture	\$32.00	\$0.00	\$33.00	11	FCR	GST Free
Other Buildings including flat units/motels/dual occupancy, secondary with principal dwellings, commercial and industrial developments – Base fee	\$174.00	\$0.00	\$179.00	N	FCR	GST Free

continued on next page ... Page 82 of 191

Name	Year 20/21 Last YR Fee (incl. GST)		GST	Fee type GST Code
	(Mail: 551)	prior. Sorry		

#### OTHER BUILDINGS - NEW CONNECTIONS & ALTERATIONS [continued]

Carlon Marian Andrews Andrews Company	The second secon		The second secon			
Plus: – Additional Fee for each fixture	\$32.00	\$0.00	\$33.00	100	FCR	GST Free
) inc. — Producting in the following	W. O. E. W. U.	20.00	463-21414	15.51	- CHY	0011160

\*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$179.00 fee applies plus additional \$33.00 per fixture.

#### NOTE:

- 1. Where applications are lodged as a combined application (eg Water plumbing and Drainage), the fee schedule applicable to each in isolation is due.
- Fixtures includes WC, Basin, Shower, Urinal, Laundry tub etc.
- 3. Inspection fees are to be added to the Application for Approval Fee.

# APPLICATION FOR APPROVAL TO INSTALL WATER SUPPLY PLUMBING WORK WHICH WILL CONNECT TO COUNCIL'S WATER SUPPLY SYSTEM FEE (SEC 68)

Fee to cover administrative costs associated with issuing the approval.

#### **RESIDENTIAL - NEW CONNECTION & ALTERATIONS**

Single Dwellings or associated minor structures (swimming pools/garages etc)	\$111.00	\$0.00	\$114.00	N	FCR	GST Free
Alterations or additions to existing dwelling or associated structure (Up to and including four (4) fixtures*)	\$60.00	\$0.00	\$62.00	N	FCR	GST Free
*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherw	rise \$114.00 fee app	lies				

#### OTHER BUILDINGS - NEW CONNECTION & ALTERATIONS

Other Buildings including flat units/motels/dual occupancy, secondary with principal dwellings, commercial and industrial developments	\$217.00	\$0.00	\$223.00	N	FCR	GST Free
Alterations or additions to existing structure (Up to and including four (4)fixtures*)	\$109.00	\$0.00	\$112.00	N	FCR	GST Free
*Applicable to structures with up to and including four (4) fixtures only. Otherwise \$223.00 fee applies						

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	Year 20/21	Year 20/21 Year 21/22			
Name	Last YR Fee	GST Fee	GST	Fee type GST Code	
	(incl. GST)	(incl. GST)			

# INSPECTION OF APPROVED WATER SUPPLY PLUMBING WORK (CONNECTED TO COUNCIL'S WATER SUPPLY) FEE

Fee to cover inspection costs associated with approved water supply plumbing works

#### **RESIDENTIAL - NEW CONNECTIONS & ALTERATIONS**

*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwi	se \$179.00 fee app	lies	10			
Alterations or additions to existing dwellings or associated structures (Up to or including four (4) fixtures*)	\$88.00	\$0.00	\$91.00	N	FCR	GST Exempl
Single dwelling or associated structures including minor structures ie, swimming pools/garages etc	\$174.00	\$0.00	\$179.00	N:	FCR	GST Exempt

#### OTHER BUILDINGS - NEW CONNECTIONS & ALTERATIONS

Other Buildings including flat units/motels/dual occupancy, secondary with principal dwellings, commercial and industrial developments – Base fee	\$174.00	\$0.00	\$179.00	N	FCR	GST Exempt
Plus: - Additional fee for each Fixture	\$32.00	\$0.00	\$33.00	N	FCR	GST Exempt
Alterations or additions to existing structures (Up to four (4) fixtures*)	\$88.00	\$0.00	\$91,00	N	FCR	GST Exempt
Plus: - Additional Fee for each Fixture	\$32.00	\$0,00	\$33.00	11	FCR	GST Exempt

<sup>\*</sup>Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$179.00 fee applies plus additional \$33.00 per fixture.

#### NOTE:

- 1. Where applications are lodged as a combined application (eg Water plumbing and Drainage), the fee schedule applicable to each in isolation is due.
- 2. Fixtures includes WC, Basin, Shower, Urinal, Laundry tub etc.
- 3. Inspection fees are to be added to the Application for Approval Fee.

# APPLICATION FOR APPROVAL OF STORMWATER DRAINAGE WORK DESIGN CONNECTING TO COUNCIL'S STORMWATER SYSTEM/FEE (SEC 68)

Fee to cover administrative costs associated with assessing design and issuing the approval.

Name	Year 20/21 Last YR Fee (incl. GST)	Year GST	21/22 Fee (incl. GST)	GST	Fee type	GST Code
RESIDENTIAL - NEW BUILDINGS & ALTERATIONS						
New Single Dwellings & associated minor structures (swimming pools/garages etc)	\$121,00	\$0.00	\$125.00	N	FCR	GST Free
transport and a service of the servi						- F- W - F
Alterations or additions to existing dwelling or associated structure	\$85.00	\$0.00	\$88.00	Й	FCR	GST Free
	\$85.00 \$166.00	\$0.00 \$0.00	\$88.00	N	FCR	GST Free
Alterations or additions to existing dwelling or associated structure OTHER BUILDINGS - NEW BUILDINGS & ALTERATIONS						
Alterations or additions to existing dwelling or associated structure  OTHER BUILDINGS — NEW BUILDINGS & ALTERATIONS  <= 500 m2 (Area of development's stormwater catchment)	\$166.00	\$0.00	\$171.00	N	FCR	GST Free
Alterations or additions to existing dwelling or associated structure  OTHER BUILDINGS — NEW BUILDINGS & ALTERATIONS  <= 500 m2 (Area of development's stormwater catchment)  >500 m2 to 1500m2 (Area of development's stormwater catchment)	\$166.00 \$234.00	\$0.00 \$0.00	\$171.00 \$240.00	N N	FCR FCR	GST Free

## APPROVAL FOR FIRE SERVICE INSTALLATION FEE

Fee to offset the cost of issuing an approval and ensuring compliance

per application (Hose Reel and/or hydrant, fire mains)	\$142.00	\$0.00	\$146.00	N	PCR	GST Exempt
Plus: - Inspection of Fire Service Installation (including Hose reel and/or hydrants, fire mains)	\$180.00	\$0.00	\$185.00	N	PCR	GST Exempt

# **BOARDING HOUSES ACT 2012**

Fee to offset inspection & associated costs associated with implementing statutory requirements under the Boarding Houses Act

## INITIAL COMPLIANCE INVESTIGATION (SECTION 16)

per Investigation (per hour or Part thereof)	\$267.00	\$0.00	\$274.00	N	FCR	GST Exempt
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	Year 20/21	Year 21/22		Color Augusta
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code
	100000			

## INITIAL COMPLIANCE INVESTIGATION - CHANGE OF PROPRIETOR ONLY (SECTION 16)

per Investigation (per hour or Part thereof)	\$165.00	\$0.00	\$170.00	N.	FCR GST Exempt
partification (portion of the alordor)	wiscing	40.00	W. J. F. O. Johnson	15.5	Lott oct chambi

## LOCAL GOVERNMENT ACT

## SECTION 735A CERTIFICATE APPLICATION FEE (OUTSTANDING NOTICES UNDER LGA 1993)

## Fee to cover the Administrative costs associated with processing of application and issuing Certificate

per Certificate application – per lot	\$217.00	\$0.00	\$223.00	N	FCR	GST Exempt
Plus - per Certificate (if Site Audit required)	\$212.00	\$0.00	\$218,00	11	FCR	GST Exempt
Note: Inspection not required on Residential						

#### ADVICE OF NOTICE ISSUED UNDER ANY OTHER ACT FEE

## Fee to cover the Administrative costs associated with processing of application and issuing Advice Letter

Outstanding Notices under other Acts including Public Health Act 1989, POEO Act 1997.	Swimming Pools Act 1992 etc.					
Plus: - per advice request (per lot) if inspection required	\$212.00	\$0.00	\$218.00	11	FCR	GST Exempt
per advice request (per lot)	5217.00	\$0.00	\$223,00	N	FCR	GST Exempt

#### FILMING & FILMING PRODUCTION FEES

Charge to cover processing and assessment costs for an application under Section 115 of the Local Government Act and for usage of public area.

## STUDENT, EDUCATIONAL, TOURISM, CHARITY GROUPS

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Name	Year 20/21 Last YR Fee (incl. GST)	Yea GST	r 21/22 Fee (incl. GST)	GST	Fee type	GST Code
DOCUMENTARIES						
Application fee	\$148.00	\$0.00	\$152,00	N	FCR	GST Exemp
Usage – per day	\$288.00	\$0.00	\$296 00	И	FCR	GST Exemp
COMMERCIAL, CORPORATE PROFILE						
Application fee	\$148.00	\$0.00	\$152.00	N	FCR	GST Exemp
Usage – per day	\$288.00	\$0.00	\$296.00	N	FCR	GST Exemp
FEATURE FILMS < \$10MILLION						
Application tee	\$148.00	\$0.00	\$152.00	N	FCR	GST Exemp
Usage – per day	\$288 00	\$0.00	\$296.00	N	FCR	GST Exemp
FEATURE FILMS > \$10MILLION						
Application fee	\$148.00	\$0.00	\$152.00	N	FCR	GST Exemp
Usage – per day	\$1,405.00	\$0.00	\$1,441.00	11	FCR	GST Exemp
CARAVAN PARK NOTIFICATION OF INSTALL	ATION					
Notification Fee	\$216.00	\$0.00	\$222.00	N	FCR	GST Exemp
Fee for Notification of Installation of Manufactured Home, Moveable D	welling, Rigid Annex or Associated Structure on Care	avan Park.				

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	Year 20/21	Year 21/22		Control State of
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code
	(inst. co.)	prior. Corr		

# ON SITE SEWAGE MANAGEMENT FACILITIES (SEPTIC TANKS ETC) APPROVAL (SEC 68)

Application for Approval to Install an On Site Sewage Management Facility Fee

Fee to cover administrative costs associated with issuing and approval and ensuring compliance

#### MANAGEMENT FACILITY FEE

New Facility or Alterations to Existing Facility – per application	\$240.00	\$0.00	\$246.00	N	FCR	GST Exempt
Alteration or Addition to Existing Facility (up to and including four (4) fixtures*) – per application	\$111.00	\$0.00	\$114.00	N	FCR	GST Exempl
*Application for alterations/additions up to including four (4) fixtures only. Otherwise \$246.00 fee appli	es.					
Treatment system for pool back wash	\$128.00	\$0.00	\$132.00	N	FCR	GST Exemp
Plus: - Additional Fee for Express Processing (3 working days)	\$116.00	\$0.00	\$119.00	N	FCR	GST Exemp

#### ON SITE SEWAGE MANAGEMENT FACILITY INSTALLATION INSPECTION FEE

New Facility or alterations to existing – Base Fee	\$260.00	\$0.00	\$267.00	N	FCR	GST Exempt
Plus: - Additional fee for each Fixture (Commercial/Industrial/multi - dwelling related work)	\$36.00	\$0.00	\$37.00	N	FCR	GST Exempt
Alteration or addition to existing facility (up to and including four (4) fixtures only*)	\$138.00	\$0.00	\$142.00	N	FCR	GST Exempt
Plus: - Additional fee for each Fixture (Commercial/Industrial/multi- dwelling related work)	\$36.00	\$0.00	\$37.00	N	FCR	GST Exempt

\*Applicable to alterations/additions up to and including four (4) fixtures only. Otherwise \$267.00 fee applies plus addition \$37.00 fee (Commercial/Industrial Structures only) for each fixture

#### NOTE:

- 1. Where applications are lodged as a combined application (eg Water plumbing and Drainage), the fee schedule applicable to each in isolation is due.
- 2. Fixtures includes WC, Basin, Shower, Urinal, Laundry tub etc.
- 3. Inspection fees are to be added to the Application for Approval Fee.

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	(incl. GST)		(incl. GST)			
APPLICATION FOR APPROVAL TO OPERATE ON SITE SEWA	AGE MANAGEMENT FACILITY FE	E				
Per Initial application	\$60,00	\$0.00	\$62,00	N.	FCR	GST Exemp
APPLICATION FOR RENEWAL OF APPROVAL TO OPERATE	ON SITE SEWAGE MANAGEMEN	IT FACILIT	Y FEE			
Per Application (5 year approval)	\$16.50	\$0.00	\$17.00	N	FCR	GST Exemp
ON SITE SEWAGE MANAGEMENT FACILITY OPERATION IN:	SPECTION FEE					
Re-inspection (Non Compliance) – each installation site	\$223.00	\$0.00	\$229,00	N	FCR	GST Exem
PRE PURCHASE ON SITE SEWAGE MANAGEMENT FACILITY	Y COMPLIANCE INSPECTION RE	PORT FEE				
	Y COMPLIANCE INSPECTION RE	PORT FEE	\$323.00	N	FCR	GST Exem
per Inspection and Report			\$323,00	N	FCR	GST Exemp
per Inspection and Report  AMUSEMENT DEVICES APPROVAL FEE (SEC 68)	\$315,00		\$323.00	N	FCR	GST Exemp
per Inspection and Report.	\$315,00		\$323.00	N	FCR	GST Exem
per Inspection and Report.  AMUSEMENT DEVICES APPROVAL FEE (SEC 68)  Fee to cover administrative costs associated with issuing and App	\$315,00		\$323.00 \$104.00	N N	FCR	GST Exem
per Inspection and Report  AMUSEMENT DEVICES APPROVAL FEE (SEC 68)  Fee to cover administrative costs associated with issuing and Application	\$315.00 proval	\$0.00				

\$0.00

\$399.00

\$389.00

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FCR GST Exempt

N

per application

Fee to cover administrative costs associated with issuing an approval

	Year 20/21	Year 21/22		Control Santania
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code

# SECTION 68 APPROVAL (OTHER) APPLICATION FEE (OTHER ACTIVITY APPLICATIONS NOT SPECIFIED)

## Fee to cover Authorities costs associated with Local Government Compliance

per application (no inspection required)	\$217.00	\$0.00	\$223.00	N	FCR	GST Exempt
Plus: - per application (requiring Site Audit)	\$212.00	\$0.00	\$218.00	N	FCR	GST Exempt

## **ENVIRONMENTAL PLANNING & ASSESSMENT ACT**

## SECTION 735A CERTIFICATE APPLICATION FEE (OUTSTANDING NOTICES UNDER EP&A ACT 1979)(CLAUSE 41 OF SCHEDULE 5 OF ACT)

#### Fee to cover Administrative costs associated with issuing a Certificate

per Certificate application – per lot	\$217.00	\$0.00	\$223.00	N	FCR	GST Exempt
Plus: - per Certificate (requiring Site Audit)	\$212.00	\$0.00	\$218.00	N	FCR	GST Exempt

#### BUILDING INFORMATION CERTIFICATE APPLICATION FEE (\$6.24) EP&A ACT 1979

Statutory Fee to offset administrative costs associated with the issuing of a Building Certificate in accordance with Section 6.24 of the EP&A Act 1979.

#### CLASS 1 & CLASS 10

						T.
per dwelling or any Class 10 structure	\$250.00	\$0.00	\$250.00	N	S	GST Exempt

#### ANY OTHER CLASS OF BUILDING

Not exceeding 200m2	\$250.00	\$0.00	\$250.00	N:	S	GST Exempt
Exceeding 200m2 but not exceeding 2,000m2 - Base Fee	\$250.00	\$0.00	\$250.00	N	S	GST Exempt
+ plus: per m2 over 200m2	\$0.50	\$0.00	\$0.50	N	S	GST Exempt
Exceeding 2,000m2 – Base Fee	\$1 165 00	\$0.00	\$1,165.00	N	S	GST Exempt
+ plus: per m2 over 2,000m2	This is the state		the Regulation 260(i)(b) \$0.075	N	S	GST Exempt
Copy of Building Certificate (s149G(3)) (CI 261 EP&A (Reg)	\$13.00	\$0.00	\$13.00	N	Š.	GST Exempt

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**ITEM NO: CCL21/159** 

	Year 20/21	Year 21/22	No. of	Name and Address of the Owner, where
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code
	(Incl. GS1)	(Inci. GST)		

#### ANY OTHER CLASS OF BUILDING [continued]

Additional inspection \$90.00 \$0.00 N S GST Exempt

Plus: Increased fees maybe imposed as per below where: the building to which the certificate relates, has unauthorised works performed, works performed within past 24 months, applicant for the certificate was responsible for the work and the work was not authorised under the EPA Act.

The maximum amount payable if it were a development application - as per this Revenue Policy for a Development Application for the Building or part the maximum amount payable if it were a Complying Development Certificate - as per this Revenue Policy for a CDC for the building or part the maximum payable if it were a Construction Certificate as per this Revenue Policy for a CDC for the building or part

#### LODGEMENT OF CDC AND PART 6 CERTIFICATES BY PRIVATE CERTIFIERS

Statutory Fee to offset administrative for costs for lodging and recording certificates submitted by Private Certifiers

#### CONSTRUCTION CERTIFICATE

per Certificate	\$36.00	\$0.00	\$36.00	N	S	GST Exempt
COMPLYING DEVELOPMENT CERTIFICATE						
per Certificate	\$36.00	\$0.00	\$36.00	N	S	GST Exempt
OCCUPATION CERTIFICATE						
per Certificate	\$36.00	\$0.00	\$36.00	N	s	GST Exempt
SUBDIVISION CERTIFICATE & A SUBDIVISION	WORKS CERTIFICATE					
per Certificate	\$36.00	\$0.00	\$36.00	N	5	GST Exempt

	Year 20/21	Year 21/22	1000	Victoria de Maria
Name	Last YR Fee	GST Fee	GST	Fee type GST Code
	(incl. GST)	(incl. GST)		

# COMPLYING DEVELOPMENT CERTIFICATE (CDC) APPLICATION FEE (COUNCIL ASSESSMENT)

Fee to cover the cost of assessing and issuing CDC's and reflect private certifiers operating in the Local Government area.

Note: CDC applications for DRC are GST exempt.

#### CHANGE OF USE/FIRST USE

per Application (Plus: - For any associated building work)	\$350.00	\$32.64	\$359.00	Y	MB	10%
Cost nill exceeding \$5,000 - per \$100	\$1.93	\$0.18	\$1.97	Y	MB	10%
Exceeding \$5,000 - First \$5,000	\$445.00	\$41.50	\$456.50	Υ	MB	10%
Each add \$1,000 up to \$100,000 - per \$1,000	\$5.23	\$0.49	\$5.36	Y	MB	10%
Each add \$1,000 over \$100,000 and up to - \$250,000 - per \$1,000	\$2.86	\$0.27	\$2.94	Y	MB	10%
Each add \$1,000 over \$250,000 - per \$1,000	\$1.65	\$0.15	\$1.70	Y	MB	10%

#### **DEMOLITION WORK**

		-				
per Application	\$471.00	\$43.91	\$483.00	Y	MB	10%
The state of the s		The second second	The state of the s			4.4.4.0

#### STRATA AND TORRENS SUBDIVISION

per Application	\$350.00	\$32.73	\$360.00	Y	MB	10%
Plus - Additional fee per new allotment created	\$82.00	\$7.73	\$85.00	Υ	MB	10%

#### **HOME BUSINESS**

per Application	\$350.00	\$32.64	\$359.00	Y	MB	10%
Plus – For any associated building work – a) Cost not exceeding \$5,000 – per \$100	\$1.93	\$0.18	\$2.00	Y	ME	10%
Exceeding \$5,000 - First \$5,000	\$445.00	\$41.50	\$456.50	Y	MB	10%
Each add \$1,000 up to \$100,000 - per \$1,000	\$5.23	\$0.49	\$5.36	Y	ME	10%
Each add \$1,000 over \$100,000 and up to - \$250,000 - per \$1,000	\$2.87	\$0.27	\$2.95	Y	MB	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Year GST	21/22 Fee (incl. GST)	GST	Fee type	GST Code
HOME BUSINESS [continued]						
Each add \$1,000 over \$250,000 - per \$1,000	\$1.65	\$0.15	\$1,69	Υ	MB	10%
per Application (total floor area of all structures does not exceed 30m2)	\$257.00	\$24.00	\$264.00	Y	MB	10%
BIGNAGE/DIRECTORY BOARD SIGN ERECTED ON EXISTING FREE  per Application	STANDING STRUCTURE \$257.00	\$24.00	and an			
DI C BERNE	\$2.37.00	D24.00	\$264.00	Y	MB	10%
Plus – Cost not exceeding \$5,000 – per \$100	\$1.93	\$0.18	\$264.00 \$2.00	Y	MB MB	10% 10%
Plus – Cost not exceeding \$5,000 – per \$100  Exceeding \$5,000 – First \$5,000					775	- T-T-
Exceeding \$5,000 - First \$5,000	\$1.93	\$0.18	\$2.00	Y	MB	10%
	\$1.93 \$353.00	\$0.18 \$32.91	\$2.00 \$362.00	Y	MB MB	10% 10%

## **BUILDING/CONSTRUCTION/EARTH WORKS/CONTAINER RECYCLING FACILITIES**

Fee to cover the cost of assessing and issuing CDC's and reflect private certifiers operating in the Local Government area.

Cost not exceeding \$5,000 - Base Fee	\$250.00	\$23.36	\$257.00	Y	MB	10%
Cost not exceeding \$5,000 - Plus per \$100	\$1.76	\$0.16	\$1.80	Y	MB	10%
\$5,001 to \$50,000 - Base Fee	\$337.00	\$31.45	\$346,00	Y	MB	10%
Plus for each \$1,000 from \$5,001 to \$50,000	\$9.63	\$0.90	\$9.87	Y	MB	10%
\$50,001 to \$100,000 – Base Fee	\$770.00	\$71.75	\$789.25	Y	MB	10%
Plus for each \$1,000 from \$50,001 to \$100,000	.\$9.53	\$0.89	\$9 80	Y	MB	10%
\$101,000 to \$250,000 – Base Fee	\$1,246.00	\$116.10	\$1,277.15	γ	MB	10%
Plus for each \$1,000 from \$100,001 to \$250,000	.\$6,88	\$0.64	£7 05	Y	MB	10%
\$251,001 to \$500,000 – Base Fee	\$2,277.00	\$212.18	\$2,333.93	γ	MB	10%
Plus for each \$1,000 from \$250,001 to \$500,000	\$5.39	\$0.50	\$5.55	Y	ME	10%
\$500,001 to \$1,000,000 - Base Fee	\$3,625.00	\$337.78	\$3,715.62	Y	MB	10%
Plus for each \$1,000 from \$500,001 to \$1,000,000	\$3.63	\$0.34	\$3.72	Y	ME	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type GST Code
•				

#### BUILDING/CONSTRUCTION/EARTH WORKS/CONTAINER RECYCLING FACILITIES [continued]

Greater than \$1,000,000 - Base Fee	\$5,440.00	\$506.91	\$5,576.00	Υ	MB	10%
Plus for each \$1,000 above \$1,000,001	\$2.31	\$0.22	\$2.37	Y	MB	10%
Plus – Assessment of Performance Solution (Fire Engineered) – per each Performance Requirement:	\$319.00	\$29.73	\$327.00	Y	MB.	10%
Consultant's costs for pier review of performance solution		Actual Cost	+ 12.5% +GST	9	MB	10%

#### FIRE SAFETY CODEWORKS & RESIDENTIAL CARE FACILITIES

Base Amount - per application	\$498.00	\$46.45	\$511.00	Y	MB	10%
Plus Cost not exceeding \$5,000 – per \$100	\$1.93	\$0.18	\$1.97	Y	MB	10%
Exceeding \$5,000 - First \$5,000	\$594.00	\$55.36	\$609.00	Y	MB	10%
Exceeding \$5,000 - Each add \$1,000 up to \$100,000 - per \$1,000	\$5.23	\$0.49	\$5.38	Y	MB	10%
Each add \$1,000 over \$100,000 and up to \$250,000 - per \$1,000	\$2.87	\$0.27	\$2.95	Y	MB	10%
Each add \$1,000 over \$250,000 - per \$1,000	\$1.65	\$0.15	\$1.69	Ÿ	MB	10%

#### **MODIFIED CDC APPLICATION FEE (4.30)**

per application (Class 1,10)	50% of original application fee		Y	MB	10%	
BASIX Certificate Modification	\$76.00	\$76.00 \$7.09 \$78.00 Y		Y	ME	10%
per application (Class 2-9)		50% of original	application fee	Y	MB	10%
Other – Development Types not Listed Above	1	50% of original	application fee	9	ME	10%

## FEES FOR PROVISION OF CERTIFICATES/WRITTEN ADVICE/INFORMATION FOR CDC'S

Fee to cover the cost of assessing, determining and issuing of applicable advice/certificate.

Note: Fees for DRC are GST exempt.

Name	Year 20/21 Last YR Fee (incl. GST)	Year GST	21/22 Fee (incl. GST)	GST	Fee type	GST Code
BUSHFIRE ATTACK LEVEL (BAL) CERTIFICATE APPLICATION FEE						
per BAL Certificate Application	\$250,00	\$23,36	\$257,00	¥	MB	10%
Determination involving only Extract/Interpolation from Flood Study Determination requiring Flood Modelling by Council's consultant		Service Control of the Control of th	\$213.00 ncil Consultant	· y	MB MB	10%
Determination requiring Flood Modelling by Council's consultant  Determination requiring Modelling by Council		Service Control of the Control of th	ncil Consultant	, v	MB	10%
TRE SAFETY AUDIT REPORT (COUNCIL IS NOT THE CERTIFYING	AUTHORITY - CL 132A OF	EP&A RE(	3.)			
Investigation & Preparation of Report – the first hour or part thereof	\$207.00	\$19.36	\$213,00	Y	MB	10%
each subsequent hour or part thereof:	\$207,00	\$19.36	\$213.00	Υ	MB	10%
Inspection of building – the first hour or part thereof	\$207.00	\$19.36	\$213.00	٧	MB	10%
Inspection of building – each subsequent hour or part thereof:	\$138.00	\$12.91	\$142.00	Y	MB	10%

## COMPLYING DEVELOPMENT CERTIFICATE INSPECTION FEE

Cost of performance inspection to the effect that the building is in conformity with the Building Code of Australia.

Note: Inspection fees for DRC are GST exempt.

#### INDUSTRIAL/COMMERCIAL

Up to \$50,000 (per inspection)	\$207.00	\$19.36	\$213.00	Y	MB	10%
(minimum 3 inspections)						
\$50,001 - \$200,000 (per inspection)	\$277.00	\$25.82	\$284.00	Y	MB	10%
(minimum 4 inspections)						
> \$200,000 (per inspection)	\$404,00	\$37.73	\$415,00	¥	MB	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Year GST	21/22 Fee (incl. GST)	GST	Fee type	GST Cod
NDUSTRIAL/COMMERCIAL [continued]						
\$200,001 – \$600,000 (minimum 5 inspections)						
600,001 – \$1,500,000 (minimum 9 inspections)						
\$1,500,001 – \$3,000,000 (minimum 11 inspections)						
\$3,000,001 – \$10 million (minimum 13 inspections)						
Over \$10 million (minimum 16 inspections)						
+						
Each additional inspection (as per scale above)						
Reinspection fee (per inspection)  RESIDENTIAL (CLASS 1)  \$\inspec\$200 m2 (up to 5 building inspections)	\$207.00 \$539.00	\$19.36 \$50.27	\$213.00 \$553.00	Ŷ	MB	10%
Reinspection fee (per inspection)  RESIDENTIAL (CLASS 1)  = 200 m2 (up to 5 building inspections)  200 m2 to 300m2 (up to 5 building inspections)  > 300 m2 (up to 5 building inspections)  per additional inspection and reinspection	\$539.00 \$707.00 \$894.00 \$167.00	\$50.27 \$65.91 \$83.36 \$15.56	\$553.00 \$725.00 \$917.00 \$171.18	Y Y Y	MB MB MB	10% 10% 10%
Reinspection fee (per inspection)  RESIDENTIAL (CLASS 1)  = 200 m2 (up to 5 building inspections)  200 m2 to 300m2 (up to 5 building inspections)  > 300 m2 (up to 5 building inspections)  per additional inspection  per additional reinspection	\$539.00 \$707.00 \$894.00	\$50.27 \$65.91 \$83.36	\$553.00 \$725.00 \$917.00	Y Y Y	MB MB	10% 10% 10%
Reinspection fee (per inspection) RESIDENTIAL (CLASS 1)	\$539.00 \$707.00 \$894.00 \$167.00	\$50.27 \$65.91 \$83.36 \$15.56	\$553.00 \$725.00 \$917.00 \$171.18	Y Y Y	MB MB MB	10% 10% 10%
Resinspection fee (per inspection)  RESIDENTIAL (CLASS 1)  200 m2 (up to 5 building inspections)  200 m2 to 300m2 (up to 5 building inspections)  300 m2 (up to 5 building inspections)  per additional inspection  per additional reinspection  RESIDENTIAL (MULTI-DWELLINGS)	\$539.00 \$707.00 \$894.00 \$167.00 \$106.00	\$50.27 \$85.91 \$83.36 \$15.56 \$9.91	\$553.00 \$725.00 \$917.00 \$171.18 \$109.00	Y Y Y Y	MB MB MB MB	10% 10% 10% 10%
Reinspection fee (per inspection)  RESIDENTIAL (CLASS 1)	\$539.00 \$707.00 \$894.00 \$167.00 \$106.00	\$50.27 \$65.91 \$83.36 \$15.56 \$9.91	\$553.00 \$725.00 \$917.00 \$171.18 \$109.00	Y Y Y Y	MB MB MB MB	10% 10% 10% 10% 10%

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	Year 20/21	Year 21/22	1000	A STATE OF THE STA
Name	Last YR Fee	GST Fee	GST	Fee type GST Code
	(incl. GST)	(incl. GST)		

## **DEVELOPMENT APPLICATION FEES**

Note: Where there is more than one component to a Development. Application the fee payable is the sum of the application fee amounts calculated for each of the components.

Statutory fee to offset the cost of processing Development Applications (not including Construction Certificates or Complying Development Certificates). Note: All fees above \$50,000 include Planfirst Levy of .064 cents for every dollar of the estimated cost of the Development Subject to the additional fee.

## (A) BUILDING & WORKS

#### ALL DEVELOPMENTS

up to \$5,000	\$110.00	\$0.00	\$110.00	N	S	GST Exempt
\$5,001 - \$50,000	\$170.00	\$0.00	\$170.00	N	S	GST Exempt
\$5,001 - \$50,000 - Plus per \$1,000 (or part of \$1,000	\$3.00	\$0.00	\$3.00	N	S	GST Exempt
\$50,001 to \$250,000 – Base Fee	\$352.00	SO 00	\$352.00	N	S	GST Exempt
\$50,001 to \$250,000 – Plus: per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	\$3.64	\$0.00	\$3.64	N	S	GST Exempt
\$250,001 to \$500,000 – Base Fee	\$1,160.00	\$0.00	\$1,160.00	N	S	GST Exempt
\$250,001 to \$500,000 - Plus: per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$2.34	\$0.00	\$2.34	И	S	GST Exempt
\$500,001 to \$1 million – Base Fee	\$1,745.10	\$0,00	\$1,745.10	N	S	GST Exempt
\$500,001 to \$1 million - Plus: per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$1.64	\$0.00	\$1.64	N	s	GST Exempt
\$1 million to \$10 million – Base Fee	\$2,615.00	\$0.00	\$2,615.00	N	S	GST Exempt
\$1 million to \$10 million — Plus: per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1 million	\$1,44	\$0.00	51.44	14	S	GST Exempt
Greater \$10 million – Base Fee	\$15,875.00	\$0.00	\$15,875 00	N	S	GST Exempt
Greater \$10 million – Plus: per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10 million	\$1.19	\$0.00	\$1.19	N	s	GST Exempt

Name	Year 20/21 Last YR Fee (incl. GST)	Yea GST	r 21/22 Fee (incl. GST)	GST	Fee type	GST Code
MINOR STRUCTURES (DOMESTIC, CARPORTS, PERGOLAS, POOLS ETC)						
up to \$50,000	\$110,00	\$0.00	\$110,00	N	S	GST Exemp
\$50,001 - \$100.000	\$300,00	\$0.00	\$300.00	й	5	GST Exemp
DESIGNATED DEVELOPMENT (IN ADDITION TO ALL OTHER FEES)						
per application	\$920.00	\$0.00	\$920.00	N	S	GST Exemp
B) CHANGE OF USE						
Change of Use (Not involving building work, alterations or site works eg. Home Occupation, Home Industry)	\$285.00	\$0.00	\$285.00	N	S	GST Exemp
(C) SUBDIVISION						
per application (includes creation of New Road)	\$665.00	\$0.00	\$665.00	N	S	GST Exemp
plus per additional created lot	\$65.00	\$0.00	\$65.00	N	Ś	GST Exemp
per application (No New Road created)	\$330.00	\$0.00	\$330,00	N:	s	GST Exemp
plus: per additional created lot	\$53.00	\$0.00	\$53.00	N	S	GST Exemp
per application (Strata Title)	\$330.00	\$0.00	\$330.00	N	S	GST Exemp
plus: per additional created lot	\$65.00	\$0.00	\$65.00	N	5	GST Exemp
Plus – Subdivision Development requiring Concurrence from a State Agency additional Administration Fee – per application	\$140.00	\$0.00	\$140.00	N	S	GST Exemp

# (D) ADVERTISEMENTS & ADVERTISING STRUCTURES (FOR ADVERTISEMENTS NOT THE SUBJECT OF A DEVELOPMENT APPLICATION FOR THE USE OF THE LAND)

Statutory Fee to offset administrative processing costs with issuing approval

	Year 20/21	Year 21/22	100	Name and Address of
Name	Year 20/21 Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code

#### FOR THE FIRST ADVERTISEMENT ON THE APPLICATION

per application	\$285.00	\$0.00	\$285.00	N	S	GST Exempt
Plus - Plus per additional advertisement in excess of the first -	\$93.00	\$0.00	\$93.00	N	S	GST Exempt

#### (E) HOARDING ERECTION ON COUNCIL PROPERTY & RENTAL FEES

## Statutory Fee to offset additional administrative costs associated with issuing an approval

Development Application Fee	\$65,00	\$0.00	\$65.00	N	S	GST Exempt
Plus – for Integrated Development an additional administrative lea of	\$140.00	\$0.00	\$140.00	N	S	GST Exempt
Plus – for development requiring Concurrence from a State Agency, an additional administrative fee of	\$140.00	\$0.00	\$140.00	N	s	GST Exempt

#### RENTAL FEES OF COUNCIL PROPERTY

#### Charge for use of Public Space

Rental – (Class 1, 2 & 10 only) – per week	\$14,00	\$0.00	\$14.50	N:	MB	GST Exempt
Rental Per Metre/Week (Class 3 – 9 Buildings – Concrete Surface	\$13.00	\$0.00	\$14.00	N	ME	GST Exempt
Rental Per Metre/Week (Class 3 – 9 Buildings – Bitumen	\$8.45	\$0.00	\$8.70	N	MB	GST Exempt
Rental Per Metre/Week (Class 3 - 9 Buildings - Other	\$7.00	\$0.00	\$7.50	N.	ME	GST Exempt

#### ADVERTISING OF DEVELOPMENT APPLICATION - FEE

Where advertising is required under the Act/Regulation/DCP above fees are increased: (A refund of so much of the additional portion of the fee as is not expended in undertaking the required advertising shall apply)

Statutory Fee to cover the cost of advertising required to be undertaken in respect of DA's

#### ADVERTISING REQUIRED UNDER COMMUNITY PARTICIPATION PLAN

Comments		6				
per application	\$220.00	\$0.00	\$220.00	N	S	GST Exempt

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Name	Year 20/21 Last YR Fee	Yea GST	r 21/22 Fee	GST Fee type GST Code		
, vano	(incl. GST)	991	(incl. GST)	901	i co typo	901 0000
35,001-\$250,000						
Base Fee	\$85.00	\$0.00	\$85,00	N	S	GST Exemp
Plus - per \$1,000 (above \$5,000)	\$1,50	\$0.00	\$1.50	Ŋ	S	GST Exemi
3250,001 - \$500,000						
Base Fee	\$500.00	\$0.00	\$500.00	N	S	GST Exemp
Plus – per \$1,000 (abuve \$250,001)	\$0.85	\$0.00	\$0.85	N	S	GST Exemp
\$500,001 — \$1,000,000						
Base Fee	\$712.00	\$0.00	\$712,00	N	S	GST Exemp
Plus - per \$1,000 (above \$500,001)	\$0.50	\$0.00	\$0,50	N	S	GST Exemp
\$1,000,001 — \$10,000,000						
Base Fee	\$987.00	\$0.00	\$987.00	N	S	GST Exemp
Plus - per \$1,000 (above \$1,000,001)	\$0.40	\$0.00	\$0.40	N	S	GST Exemp
ABOVE \$10,000,001						
Base Fee	\$4,737.00	\$0.00	\$4,737.00	N	S	GST Exemp
Plus – per \$1,000 (above \$10,000,001)	\$0.27	\$0,00	\$0.27	N	S-	GST Exemp
REVIEW OF DETERMINATION OF DA REJECTION (SEC 8.2(1)(C))						
Review of decision to reject a Development Application						
per application valued less than \$100,000	\$55.00	\$0.00	\$55.00	N	5	GST Exemp
per application where value is \$100,000 or less than or equal to \$1,000,000.	\$150.00	\$0.00	\$150.00	N	S	GST Exemp

continued on next page ...

Name	Year 20/21 Last YR Fee (incl. GST)	Year GST	21/22 Fee (incl. GST)	GST	Fee type	GST Code
REVIEW OF DETERMINATION OF DA REJECTION (SEC 8.2(1)(C)) [continued]						
per application where the value is greater than \$1,000,000	\$250.00	\$0.00	\$250,00	N.	S	GST Exemp
BASIX MODIFICATION						
Fee to cover the cost of assessing and determining the application.						
per application	\$76,00	\$0,00	\$78,00	N	MB	GST Exemp
Cost includes both DA and/or CC Applications or CDC Application						
MODIFIED DA CONSENT APPLICATION FEE (\$4.55(1))						
Modifications involving minor error, misdescription or miscalculation	\$71.00	\$0.00	\$71.00	N	5	GST Exemp
Modification involving minor error – emanating from DRG	\$0.00	\$0.00	\$0.00	- 9	S	GST Exemp
MODIFIED DA CONSENT APPLICATION FEE (\$4.55(1A)) (\$4.56(1))						
Statutory Fee to offset the cost of assessing and determining the application.						
The lesser of	\$645.00	\$0.00	\$645.00	N	S	GST Exemp
or – % of Original application fee			50%	316	S	GST Exemp
plus - Where readvertising/notification must be performed, the applicable advertising fee, but not exceeding \$50	0.					
BUILDING CLASS 1 & 10						
Minor Modification Facade/Window locations etc	\$71.00	30.00	\$71.00	. 1/1	9	GST Exemp
Statutory Fee to offset the cost of assessing and determining the application.						

	Year 20/21			All States of the Williams
Name	Last YR Fee	GST Fee	GST	Fee type GST Code
	(incl. GST)	(incl. GST)		

# MODIFIED DA CONSENT APPLICATION FEE - SECTION S4.55(2)

Statutory Fee to cover the cost of reviewing request, including research and reassessment

## A. IF FEE FOR THE ORIGINAL APPLICATION WAS LESS THAN \$100

fee			50%	N	S	GST Exempt
B. IF THE FEE FOR THE ORIGINAL APPLICATION WAS \$100 OR MORE						
<ol> <li>in the case of an application with respect to a development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building, % of the fee for the original development application</li> </ol>			50%	N	S	GST Exempt
ii) in the case of an application with respect to a development that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less	\$190.00	\$0.00	\$190.00	N	S	GST Exempt

# III) IN THE CASE OF AN APPLICATION WITH RESPECT TO ANY OTHER DEVELOPMENT APPLICATION, AND HAVING AN ESTIMATED COST OF CONSTRUCTION OF :-

Up to \$5,000	\$55.00	\$0.00	\$55.00	N	S	GST Exempt
\$5,001 = \$250,000 = Base Fee	\$85.00	\$0.00	\$85.00	N	S	GST Exempt
+ Plus: for each \$1,000 (or part of \$1,000)of the estimated cost	\$1.50	\$0.00	\$1.50	N:	S	GST Exempt
\$250,001 to \$500,000 - Base Fee	\$500.00	\$0.00	\$500.00	N	S	GST Exempt
+ Plus: for each \$1,000 (or part of \$1,000) above \$250,000	\$0.85	\$0.00	\$0.85	N	S	GST Exempt
\$500,001 to \$1,000,000 - Base Fee	\$712.00	\$0.00	\$712.00	N	S	GST Exempt
+ Plus: for each \$1,000 (or part of \$1,000) above \$500,000	\$0.50	\$0.00	\$0.50	N	S	GST Exempt
\$1,000,001 to \$10,000,000 - Base Fee	\$987.00	\$0.00	\$987.00	N	S	GST Exempt
+ Plus: for each \$1,000 (or part of \$1,000) above \$1,000,000	\$0.40	\$0.00	\$0.40	N	S	GST Exempt
More than \$10,000,000 - Base Fee	\$4,737 00	\$0.00	\$4,737.00	N	S	GST Exempt
+ Plus: for each \$1,000 (or part of \$1,000) above \$10,000,000	\$0.27	\$0.00	\$0.27	N	S	GST Exempt

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**ITEM NO: CCL21/159** 

Name	Year 20/21 Year 21/22 Last YR Fee GST Fee (incl. GST) (incl. GST)	GST	Fee type GST Code
	The state of the s		

#### EXTENSION OF DA CONSENT APPLICATION FEE

(applicable only where original consent was for less than 5 years)

Fee to cover the cost of issuing an extension of a DA Consent (not including Construction Certificate)

						The second secon
per application	\$296.00	\$0.00	\$304.00	- N	FCR -	GST Exempt

## CONSTRUCTION CERTIFICATE APPLICATION FEE (BUILDING)

Fee for processing applications for a Construction Certificate.

Note: CC applications for DRC are GST exempt.

Component Amount – per application	\$97.00	\$9.09	\$100,00	Y	MB	10%	Î
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PLUS: A)

#### COST NOT EXCEEDING \$5,000

Base Fee	\$97.00	\$9.09	\$100.00	Y	MB	10%
Plus for each \$100 for \$0 to \$5,000	\$2.31	\$0.22	\$2.37	Y	MB	10%

PLUS: B)

#### EXCEEDING \$5,000

Base Fee	\$213.00	\$19.91	\$219.00	Y	MB	10%
Plus for each \$1,000 from \$5,001 to \$100,000	\$5.70	\$0.53	\$5.85	Y	MB	10%

## \$101,000 TO \$250,000

Base Fee	\$754.00	\$70.26	\$772.85	Y	MB	10%

continued on next page ... Page 104 of 191

Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
\$101,000 TO \$250,000 [continued]					
Plus for each \$1,000 above \$100,000	\$3,58	\$0.33 \$3.66	Υ	MB	10%
\$251,000 <b>TO</b> \$500,000					
Base Fee	\$1,290.00	\$120.21 \$1,322.26	Y	MB	10%
Plus for each \$1,000 above \$250,000	\$1.93	\$0.18 \$1.97	Y	MB	10%
\$501,000 TO \$1,000,000					
Base Fee	\$1,772.00	\$165.12 \$1,816.30	¥	MB	10%
Plus for each \$1,000 above \$500,000	\$2,31	\$0.22 \$2.37	·Ý.	MB	10%
\$1,001,000 AND ABOVE					
Base Fee	\$2,927.00	\$272.74 \$3,000.17	Y	MB	10%
Plus for each \$1,000 above £1,000,000	\$2.26	\$0.21 \$2.26	Y	MB	10%
PLUS:					
Assessment of Performance Solution (Fire Engineered):	\$319.00	\$29.73 \$327.00	Y	MB	10%
Plus any Consultants costs for peer review		Actual Cost +12,5% +GST	¥	MB	10%
CLASS 1 & 10 BUILDINGS					
Where a CC is lodged concurrently with the DA to Council, the CC					
Application fee shall be reduced by -	1	25%	Y	MВ	10%

Name	Year 20/21 Last YR Fee (incl. GST)	Year GST	21/22 Fee (incl. GST)	GST	Fee type	GST Cod
CONSTRUCTION CERTIFICATE APPLICATION EXPRESS A		#37.04	raea on	٧	ME	108/
Class 1a Single Dwelling House	\$256.00	\$23.91	\$263,00	-	MB	10%
Class 10 Structures	\$125.00	\$11.82	\$130.00	Y	MB	10%
Class 1a Dual Occupancy	\$510.00	\$47.55	\$523.00	Y	MB.	10%
ALL OTHER CLASSES OF BUILDING Up to \$150,000	\$561.00	\$51.00	\$561.00	Y	МВ	10%
\$150,001 to \$1,000,000 - % of Value of Works			0.35%	y	ME	10%
Over \$1,000,000		Actual	Cost plus 30%	Y	MB	10%
Express Assessments within 7 (Seven) Days		40000	Cost plus 30%	· y-	MB	10%

## SUBDIVISION WORKS CERTIFICATE APPLICATION FEE

Fee to cover the cost of Assessment and Plan Monitoring for the process relating to examination of Application

Note: Subdivision Work Certificates for DRC are GST exempt.

#### ENVIRONMENTAL SERVICES DIVISION ADMINISTRATION FEE

Component Amount (Environmental Services Admin Fee) - per lot	\$113.00	\$10.55	\$116.00	Υ	FCR	10%
INFRASTRUCTURE STRATEGY & DESIGN INSPECTION FEE						
Civil Engineering Inspection Fee (New Greenfield Subdivision) - Per Lot	\$1,697.00	\$158.18	\$1,740.00	Y	FCR	10%

	Year 20/21	Year 21/22		11300 1100
Name	Last YR Fee	GST Fee	GST	Fee type GST Code
	(incl. GST)	(incl. GST)		

## MODIFICATION OF CONSTRUCTION CERTIFICATE APPLICATION FEE

Fee for assessing and determining application for modification.

Note: Modified CC applications for DRC are GST exempt.

#### **BUILDING CLASS 1 & 10**

Minor Modification	\$76.00	\$7.09	\$78.00	Y	MB	10%
The lesser of or % of Original CC Application Fee			50%	Y	MB	10%
BASIX Modification	\$76.00	\$6.91	\$76.00	Y	MB	10%

#### **BUILDING CLASS 2 TO 9**

Minor Modification	\$153.00	\$14.27	\$157.00	Y	MB	10%
The lesser of % of Original CC Application Fee			.50%	Y	MB	10%

#### CORRECTION OF MINOR STRUCTURAL/ARCHITECTURAL ERROR

Error in Determination Notice for DA or CC - emanating from DRC	\$0.00	\$0.00	\$0.00	Y	NC	N/A
Correction of Minor Structural/Architectural Error - fee	\$65.00	\$6.09	\$67.00	Y	MB	10%

## MODIFICATION OF SUBDIVISION WORKS CERTIFICATE APPLICATION FEE

Infrastructure Strategy Inspection Fee - Minor Modification	\$175.00	\$0.00	\$180.00	N	FCR	GST Exempt
or The Lesser of % of Original CC Application Fee			50%	N	FCR	GST Exempt
Infrastructure Strategy Inspection Fee - Major Modification	\$524.00	\$0.00	\$538.00	N	FCR	GST Exempt
or The Greater of % of Original CC Application Fee			50%	N-	FCR	GST Exempt

	Year 20/21	Year 21/22		A Company of the Comp
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code
	(IIICI. GST)	(incl. GSI)		

# BUILDING WORK INSPECTION FEE (COUNCIL IS THE PCA)

Note: Issue of Occupation Certificate is included in final inspection unless 5 years has lapsed since last inspection and/or DA/CC/CDC issued, whichever is the most recent, in which case the fee applicable is that for the building work reinspection fee applicable to that building class/type.

Cost of performing inspection to the effect that the building is in conformity with the Building Code of Australia.

#### INDUSTRIAL/COMMERCIAL (CLASS 3 - 9)

#### Amount of each building inspection fee determined as follows:

Cost of works up to \$50,000 (per inspection)	\$209.00	\$19.55	\$215.00	Y	MB	10%
(minimum 3 inspections)						
\$50,001 - \$200,000 (per inspection)	\$278.00	\$25.91	\$285.00	Y	MB	10%
(minimum 4 inspections)			-			
> \$200,000 (per inspection)	\$407.00	\$38.00	\$418.00	Ÿ	MB	10%

\$200,001 - \$600,000 (minimum 5 inspections)

\$600,001 - \$1,500,000 (minimum 9 inspections)

\$1,500,001 - \$3,000,000 (minimum 11 inspections)

\$3,000,001 - \$10 million (minimum 13 inspections)

Over \$10 million (minimum 16 inspections)

Each additional inspection (as per scale above)

#### RESIDENTIAL (SINGLE DWELLING HOUSES, DUAL OCCUPANCIES AND SECONDARY DWELLINGS)

<= 200 m2 (up to 5 building inspections)	\$660,00	\$61.55	\$677.00	Y	MB	10%
200 m2 to 300m2 (up to 5 building inspections)	\$696.00	\$64.91	\$714.00	×	MB	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Year GST	21/22 Fee (incl. GST)	GST	Fee type	GST Code
RESIDENTIAL (SINGLE DWELLING HOUSES, DUAL OCCUP	ANCIES AND SECONDARY DWEL	.LINGS) [co	intinued]			
> 300 m2 (up to 5 building inspections)	\$871,00	\$81.18	\$893,00	¥	MB	10%
per additional inspection	\$171.00	\$16,00	\$176.00	Ŷ	MB	10%
per reinspection	\$108.00	\$10.09	\$111.00	¥	MB	10%
AULTI UNIT HOUSING per dwelling unit (up to 5 building inspections)	\$660.00	\$61.55	\$677.00	Y	МВ	10%
per additional inspection	\$176.00	\$16.55	\$182.00	Y	MB	10%
SMALL STRUCTURES INCLUDING RURAL OUT-BUILDINGS	(CLASS 10)					
per inspection (up to 2 inspections)	\$222.00	\$20.73	\$228,00	Υ	MB	10%
Inspections carried out (out of hours 9.00am-5.00pm) to be quoted on an indi	uidual basis					

# OCCUPATION CERTIFICATE INSPECTION FEE - AFTER 5 YEARS (COUNCIL IS THE PC)

Note: Issue of Occupation Certificate is included in final inspection unless 5 years has lapsed since last inspection and/or DA/CC/CDC issued, whichever is the most recent, in which case the fee applicable is that for the building work reinspection fee applicable to that building class/type which is reproduced below.

Cost of performing inspection to the effect that the building is in conformity with the BCA and/or Development Consent.

#### INDUSTRIAL/COMMERCIAL (CLASS 3-9)

per additional inspection	\$0.00	\$19.00	\$209.00	Y	MB	10%
RESIDENTIAL (SINGLE DWELLING HOUSES, DUAL OCCUP	ANCIES AND SECONDARY DWE	LLINGS)				

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Name	Year 20/21 Last YR Fee (incl. GST)	Yea GST	r 21/22 Fee (incl. GST)	GST	Fee type	GST Code
MULTI UNIT HOUSING per inspection	\$0,00	\$15.55	\$171,00	- ¥	MB	10%
SMALL STRUCTURES INCLUDING RURAL OUT-BUILDINGS (CLASS 10)						
per inspection	\$171.00	\$15.55	\$171.00	Y	MB	10%

# BUILDING WORK INSPECTION FEE (ON BEHALF OF PRIVATE PCA)

Cost of performing inspection to the effect that the building is in conformity with the Construction Certificate & BCA.

Note: Inspections for DRC are GST exempt.

Fee per inspection	\$319.00	\$29.73	\$327.00	Y	MB.	10%
plus - per hour or part thereof in excess of one hour	\$319.00	\$29.73	\$327.00	Ÿ	MB	10%
issue of – compliance report	\$227.00	\$21.18	\$233.00	Y	MB	10%

# ISSUE OF COMPLIANCE CERTIFICATE - COUNCIL IS PC (S6.17)

Cost of assessing and issuing compliance certificate

Classification of specified/proposed building	\$186.00	\$17.36	\$191,00	Y	MB.	10%
Development complies with a specific condition of DA	\$186,00	\$17.36	\$191.00	Υ	MB	10%
Other (Building work/Subdivision work complies with plans/standards)	\$186.00	\$17.36	\$191,00	Y	MB	10%
plus – if inspection is required	\$204.00	\$19.09	\$210.00	Y	MB	10%

## COMPLIANCE COST NOTICE

Maximum fee set under Environmental Planning & Assessment Regulation 2000 (as amended)

Notice Investigation Expense – per Notice	\$1,000.00	\$0.00	\$1,000.00	N	S	GST Exempt
Notice Preparation Expense – per Notice	\$500.00	\$0.00	\$500.00	N	ŝ	GST Exempt

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	Year 20/21	Year 21/22	2000	Andrew Assessed
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code
	(mer. ee r)	(inter. seat)		

### SUBDIVISION CERTIFICATE APPLICATION FEE

Fee to offset the cost of certifying compliance with conditions of consent and releasing plan of Subdivision

Subdivision Certificate Application	\$485.00	\$0.00	\$500.00	N	PCR	GST Exempt
Amendment of Linen Plan (due to inaccuracy by applicant)	\$195.00	\$0.00	\$200.00	N	PCR	GST Exemple
Linen Plan Urgent Signing/Resigning Fee	\$190.00	\$0.00	\$195.00	N	PCR	GST Exempt

## RE-INSPECTION FEE (SUBDIVISION)

Fee to offset the cost of reinspection of Subdivision. Fee for authorising the registration of a plan of Subdivision

per inspection	\$172.00	\$0.00	\$177.00	N	PCR	GST Exempt
per Subdivision Certificate	\$190 00	\$0.00	\$195.00	N	PCR	GST Exempt

#### APPLICATION TO DEFER CONTRIBUTION AND OUTSTANDING WORKS

Fee to cover costs associated with legal advice and administration.

Bank Guarantee/Bond Handling Fee (where a Bank Guarantee or Bond is required to ensure compliance with consent condition or proposal) – Handling Fee	\$318.00	\$0.00	\$326,00	ħ1	FCR	GST Exempt
Application Fee		1.0% of Cor	ntribution Value	N	PCR	GST Exempt

### COMPREHENSIVE DEVELOPMENT CONTROL PLAN PREPARATION

Fee to offset the cost of preparing Development Control Plan.

Initial assessment of amendment request. Further costs may be applicable after completion of task	\$2,161.00	\$0.00	\$2,216.00	N	PCR	GST Exempt
Advertising Fee if Council resolves to exhibit DCP	\$1,054,00	\$0.00	\$1,081.00	M	PCR	GST Exempt
Preparation of DCP Amendment	\$5,960.00	\$0.00	\$6,110.00	N	PCR	GST Exempt

## SECTION 10.7 CERTIFICATE APPLICATION FEE

Statutory Fee to offset cost of issuing Certificates as required under Section 10.7 (EP&A Act 1979)

continued on next page ... Page 111 of 191

Name	Year 20/21 Last YR Fee (incl. GST)	GST GST	r 21/22 Fee (incl. GST)	GST	Fee type	GST Code
SECTION 10.7 CERTIFICATE APPLICATION FEE [conti	inued]					
10.7(2) One(1) lot application	\$53.00	\$0.00	\$53.00	N.	S	GST Exem
10.7(2)& 10.7(5) One(1) lot application	\$133,00	\$0.00	\$133.00	N	S	GST Exem
10.7(2) 2nd or more lots in same holding - per lot	\$53.00	\$0.00	\$53,00	14	S	GST Exem
10.7(2) & (10.7(5) 2nd or more lots in same holding – per fol	5133,00	\$0.00	\$133.00	N	S	GST Exem
URGENCY FEE (IF REQUESTED WITHIN 16 WORKING HOURS)						
Fee to cover the cost of labour relating to issuing Certificates within	urgency timeframe.					
Information as per Section 10.7(2) – per lot	\$336.00	\$0.00	\$345.00	N.	FCR	GST Exem
Information as per Section 10.7(2) and (5) - per lot	\$336.00	\$0.00	\$345.00	N	FCR	GST Exen
COMPLIANCE						
COMPLIANCE						
ANIMAL SHELTER						
RELEASE FEES						
Fee to cover release of detained companion animals						
first offence	\$35.00	\$0.00	\$40.00	- N	FCR	GST Exem
second & subsequent	\$100 00	\$0,00	\$110.00	H	FCR	GST Exem
MAINTENANCE CHARGE						
Charge to cover cost of daily maintenance of detained companion as	nimals					
Maintenance charge – per day	\$32.00	\$0.00	\$35.00	N	FCR	GST Exem
manner energy per say	#52,00	WO.130	W00:00		1.503	JOI LAGI

\$11 15

\$0.00

\$13.00

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FCR GST Exempl

Animal Welfare Group - boarding - per duy/per animal



ame	Year 20/21	Year 21/22		Andrew Assessment
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code
	Mary Salar	V. 1-1-1-1		

#### MICRO CHIPPING FEE

## Fee to cover cost of Micro chipping animals

per animal	\$37.00	\$3.45	\$38.00	Y	FCR	10%
Promotion	\$20.00	\$1.82	\$20.00	Y	FCR	10%
Microchipping Day			No Charge	Y	NC	N/A

## SALE OF COMPANION ANIMAL (INCLUDING MICROCHIPPING)

# For sale of companion animal.

Pupples – under 12 months of age	\$0.00	\$38.50	\$423.50	Y	FCR	10%
Dogs under 5 years of age	\$0.00	\$35.40	\$389.40	Y	FCR	10%
Dogs over 5 years of age	40,00	\$12.00	\$132,00	Ÿ	FCR	10%
Kitten – under 12 months of age	\$0.00	\$19.80	\$217.80	Υ	FCR	10%
Cats – up to 5 years of age	\$0,00	\$12.00	\$132,00	Ÿ	FCR	10%
Cats over 5 years of age	\$0.00	\$8.00	\$88.00	Y	FCR	10%
Popular or in demand breed dog/cat	market	value at time o	only if available	Y	FCR	10%
Pocket pets – guinea pigs/rabbits/chickens	1000	on request	when available	Y	FCR	10%
Rescue group	\$14.00	\$1.27	\$14.00	٧	FCR	10%
Rescue group (no microchipping)			No Charge	Y	NG	N/A

#### VETERINARY COSTS RELATING TO SALE/RELEASE OF ANIMALS

Per animal	Actual Cost + 12.5%	Y	FCR	10%
Charge to cover the cost of treating sick/injured animals released to owners and vet costs for adoption.				

#### SURRENDER FEE

Fee to offset cost of collecting and/or accepting surrendered companion animals

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Name	Year 20/21 Last YR Fee (incl. GST)	Year GST	r 21/22 Fee (incl. GST)	GST	Fee type	GST Code
SURRENDER FEE [continued]						
SURRENDER FEE [continued] Surrender Fee – per animal	\$62.00	\$0.00	\$64,00	N	PCR	GST Exemp

## RANGER SERVICES

## LIFETIME REGISTRATION FEES (COMPANION ANIMALS ACT)

Fees in relation to Council undertaking its Statutory role and as regulated under the Companion Animals Act with Statutory increases yet to be advised.

Desexed Purchased from Animal Shelter	\$30.00	\$0.00	\$30.00	N:	S	GST Exempt
Registration Fee (Not Desexed)	\$210.00	\$0.00	\$210.00	11	S	GST Exempt
Registration Fee (Desexed)	\$58.00	\$0.00	\$58.00	N:	S	GST Exempt
Pensioner (Desexed)	\$25.00	\$0.00	\$25.00	N	S	GST Exempt
Recognised Breeder	\$58.00	\$0.00	\$58.00	N	S	GST Exempt
28 Day Late Fee	\$16.00	\$0.00	\$16.00	N	PCR	GST Exempt
Administration Fee for updating Companion Animal Register	\$0.00	\$0.00	\$15.00	N	FCR	GST Exempt

## ANNUAL PERMIT FEES (COMPANION ANIMALS ACT)

Cat not desexed	\$80.00	\$0.00	\$80,00	N	S	GST Exempt
Dangerous Dog	\$195,00	\$0.00	\$195,00	H	S	GST Exempt
Restricted Dog	\$195.00	\$0.00	\$195.00	N	S	GST Exempt

#### MERCHANDISE

Identification Tag – per tag	\$12.00	\$1_14	\$12.50	Y	FCR	10%
Identification Tag – per tag (promotion)	\$8.00	\$0.82	\$9.00	Ÿ	FCR	10%
Dangerous/Restricted Dog Collar – small dog	\$46.00	\$4.36	\$48.00	Y	FCR	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	GST GST	Fee (incl. GST)	GST	Fee type	GST Code
MERCHANDISE [continued]						
Dangerous/Restricted Dog Collar - medium dog	\$54.00	\$5.09	\$56.00	Υ	FCR	10%
Dangerous/Restricted Dog Collar – large dog	\$59.00	\$5.55	\$61,00	Y	FCR	10%
Dangerous/Restricted Dog Collar – extra large dog	\$64.00	\$6,00	\$66.00	Y	FCR	10%
Dangerous Dog Sign – per Sign	\$61,00	\$5.73	\$63,00	Y	FCR	10%
Other Merchandise			Cost + 12.5%	¥	FCR	10%
TOCK IMPOUND FEE						
STOCK IMPOUND FEE						
Stock Impound Fee	\$35.00	£0.00	\$35:00	N	9	GST Exem
AAINTENANCE FEES						
ee to cover the costs of maintaining impounded animals						
ee to cover the costs of maintaining impounded animals						
IORSE	\$20.00	\$0.00	321.00	N	FCR	GST Exem
	\$20.00	\$0.00	\$21.00	N	FCR	GST Exem

Name	Year 20/21 Last YR Fee (incl. GST)	Yea GST	r 21/22 Fee (incl. GST)	GST	Fee type	GST Code
SHEEP/GOATS ETC						
per animal – per day	\$5,00	\$0.00	\$11,00	N.	FCR	GST Exempl
PIGS/DEER ETC						
per animal – per day	\$10.00	\$0.00	\$11.00	N	FCR	GST Exempl
STOCK INVESTIGATIONS						
Charge to cover costs associated with investigating and impounding stock.						
CALL OUT						
per hour/per person	\$260.00	\$24.27	\$267.00	Y	FCR	10%
NORMAL WORKING HOURS						
per hour/per person	\$110.00	510.91	\$120,00	Υ	FCR	10%
EQUIPMENT CHARGE						
Charge to cover cost of handling and hiring of plant and equipment						
LIGHT DUTY YARDS						
per day	\$308.00	\$28.73	\$316.00	Υ	FCR	10%
FLOAT (LIGHT)						
	\$38.00	\$3.55	\$39.00	Y		

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Name	Year 20/21 Last YR Fee (incl. GST)	Year GST	21/22 Fee (incl. GST)	GST	Fee type	GST Code
VEHICLES						
per hour	\$38.00	\$3.55	\$39,00	¥	FCR	10%
CARRIER FEES						
Charge		Actua	al Cost + 12.5%	Y	FCR	10%
CHARGE FOR LOSS OR DAMAGE ATTRIBUTABLE TO THE ABANDONING BASIS.	G OR TRESPASSING	OF STOC	K DETERMINI	ED ON IM	CIDENT S	PECIFIC
Fee		Actu	SI Cost + 12.5%	N .	FCR	GST Exempt
CONVEYANCE & HANDLING IMPOUNDED ARTICLES FEES						
Fees applied to owners of vehicles and other items which are impounded						
MOTOR VEHICLE CONVEYANCE STORAGE						
per vehicle	\$260.00	\$0.00	\$270.00	N	FCR	GST Exempt
per day impounded item storage	\$4.05	\$0.00	\$5.00	N	FCR	GST Exempt
SHOPPING TROLLEY CONVEYANCE STORAGE						
			45 × 45	181	Fhb	
per trolley	\$50.00	\$0.00	\$82.00	N	FCR	GST Exempt
per trolley MISC. SMALL ARTICLES CONVEYANCE STORAGE	\$50,00	\$0.00	\$82.00	N	FGR	GST Exempt

Name	Year 20/21 Last YR Fee (incl. GST)	Yea GST	r 21/22 Fee (incl. GST)	GST	Fee type	GST Code
MISC. LARGE ARTICLES CONVEYANCE STORAGE						
per article	\$245.00	\$0.00	\$252,00	N.	FCR	GST Exempt

## **ENVIRONMENT & HEALTH**

## **TESTING RURAL DOMESTIC WATER SUPPLY FEE**

Fee to cover the Costs Incurred by Council in having the tests carried out on behalf of residents (excluding Lab Charge)

#### MINIMUM

Sampling	\$200.00	\$0.00	\$225.00	N	FCR	GST Exempt
postage/analysis	7		cost +12,5%	N	FCR	GST Exempl

# ITINERANT VENDORS APPROVAL APPLICATION FEE (SEC 68)

Approval Renewal to also be paid with initial application

Fee to cover Costs associated with issuing an approval and ensuring Compliance

#### PER APPLICATION

application fee	\$180.00	\$0.00	\$185.00	N	FCR	GST Exempt
ITINERANT VENDORS – SITE APPROVAL/APPROV	AL RENEWAL					
per month or part thereof	\$229.00	\$0.00	\$235,00	N	FCR	GST Exempt
per year	\$495.00	50 00	\$550,00	N	FCR	GST Exempt

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	Year 20/21	Year 21/22		Anna Anna Anna
Name	Last YR Fee	GST Fee	GST	Fee type GST Code
	(incl. GST)	(incl. GST)		

# WASTE TRANSPORT APPROVAL APPLICATION FEE (INCLUDING KERBSIDE RECYCLABLE COLLECTION SERVICE APPROVAL) (SEC 68)

Fee to cover Costs associated with issuing an approval and ensuring Compliance

per application	\$323.00	\$0.00	\$340.00	N	FCR	GST Exempt
Compliance Audit	\$166.00	\$0.00	\$220.00	N	FCR	GST Exempl

## WASTE STORAGE CONTAINER (PUBLIC PLACE) APPROVAL (\$68) - BINS IN EXCESS OF 240LT

Fee to cover Costs associated with issuing an approval and ensuring Compliance

per Application	\$145.00	\$0.00	\$155.00	N	FCR	GST Exempt
Rental of Land - per month	\$844 DQ	\$0.00	\$866.00	N	FCR	GST Exempt

## STREET TRADING APPROVAL APPLICATION FEE (ROADS ACT)

Fee to cover Costs associated with issuing an approval and ensuring Compliance

per application	\$365.00	\$0.00	\$375.00	N:	FCR	GST Exempt
Rent - per week	572,00	\$6,73	\$74.00	Υ	FCR	10%

# OPEN HOUSE SIGN APPROVAL (REAL ESTATE) (ROADS ACT) - COMMERCIAL GOODS (FOOTPATH/ROAD)

Fee to cover Costs associated with issuing an approval and ensuring Compliance

per Application	\$145.00	\$0.00	\$175.00	N.	FCR GST Exempt
per rippiredayii	W 175/40	40.55	2110.00	- 11.	1 St. Sal County

#### URBAN SALINITY DATA ACCESS LICENCE

Fee to cover costs associated with maintenance database accessible to public.

Name	Year 20/21 Year 21/22 Last YR Fee GST Fee GST Fee type GST Cod (incl. GST) (incl. GST)
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#### **ACCESS LICENCE FEE**

6						
per year	\$130.00	\$0.00	\$135,00	N.	FCR	GST Exempt

# SERVICE OF NOTICE CHARGE (POEO ACT)

Charge to cover Administrative Costs associated with serving a Notice as legislated. (Relates to Clean-up, Prevention and Noise Control Notices).

per notice served	\$563.00	\$0.00	\$563.00	N	S	GST Exempt

## REGULATED PREMISES

#### FOOD PREMISES INSPECTION FEES

Fee to cover cost of Local Government Compliance Audit and is regulated under Section 14 & 15 of the Food Regulation 2015 (as amended)

Administration Fee (Low Risk/Home based)	\$59.51	\$0.00	\$59.51	N	S	GST Exempt
Administration Fee (Medium and High)	\$60,00	\$0.00	\$60.00	11	S	GST Exempt
Inspection Fee (Medium and High)	\$162.00	\$0.00	\$162.00	N	S	GST Exempt
Inspection Fee (Medium and High)>1 hour	\$291.00	\$0.00	\$291.00	N	S	GST Exempt
Re Inspection Fee	\$220.00	\$0.00	\$220.00	N	S	GST Exempt

#### IMPROVEMENT NOTICE - FOOD ACT

Registration required under Public Health Act.

Fee to cover maintenance of State Food Database for Regulatory Compliance

Improvement Notice - Food Act	\$339.00	\$0.00	\$330.00	N	S	GST Exempt
Maximum Fee set under Food Regulations 2015.						

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	Year 20/21	Year 21/22		Victoria Santa III
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code
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#### **REGULATED PREMISES INSPECTION FEES**

## Registration required under Public Health Act.

Cooling Tower Inspection	\$135.00	\$0.00	\$190.00	N	FCR	GST Exempt
Regulated System Inspection	\$135.00	\$0.00	\$190.00	N	FCR	GST Exempl
Skin Penetration Business Inspection	\$135.00	\$0.00	\$190.00	N.	FCR	GST Exempt
Underground Petroleum Storage Systems (UPSS) Inspection – Protection of the Environment Operations Act (POEO)	\$135 00	\$0.00	\$380.00	N	FCR	GST Exempt

#### IMPROVEMENT NOTICES AND PROHIBITION ORDERS - PUBLIC HEALTH ACT

Fee to cover the cost of issuing an Improvement Notice/Prohibition Order (maximum fee under Public Health Regulations 2012)

#### PER IMPROVEMENT NOTICE/PROHIBITION ORDER

where there is A Regulated System	\$574.56	\$0.00	\$560.00	N	S	GST Exempt
In any Other case	\$277.02	\$0.00	\$270,00	11	S	GST Exempt

## PER REINSPECTION (PROHIBITION ORDER)

per hour (Minimum charge of half an hour, Maximum 2 hours)	\$256.50	\$0.00	\$256.50	N	S	GST Exempt
						The second secon

#### WATER SAMPLING (POOLS/SPAS) - PRIVATE/PUBLIC

## Fee to cover the cost of sampling water in private pools/spas

per hour (minimum half hour)	\$200,00	\$0.00	\$205,00	N	FCR	GST Exempt
laboratory costs		laboratory	/ costs + 12.5%	N.	FCR	GST Exempt

## WATER SAMPLING (DRINKING) FEE

Fee to cover the cost of sampling drinking water

continued on next page ... Page 121 of 191

Name	Year 20/21 Last YR Fee (incl. GST)	Yea GST	r 21/22 Fee (incl. GST)	GST	Fee type	GST Code
WATER SAMPLING (DRINKING) FEE [continued]						
per hour (minimum half hour)	\$200,00	\$0.00	\$205,00	N	FCR	GST Exempt
laboratory costs	i i	taborator	v costs + 12.5%	11	FCR	GST Exempt

## CARTING OF DRINKING WATER APPROVAL (3 YEARS) (DRAWN FROM COUNCIL MAINS)

Fee to cover cost of processing application

#### APPLICATION FEE

per Application	\$156,00	\$0.00	\$160,00	- N	FCR	GST Exempt

## APPROVAL TO OPERATE CARAVAN PARK/MANUFACTURED HOME ESTATE SITE FEES (SEC 68)

Fee to cover the cost of providing approving & inspecting Caravan Park/Manufactured Home sites for compliance

#### APPLICATION

Application for Approval (New Premises)	\$472.00	\$0.00	\$484.00	N	FCR	GST Exempt
Renewal Fee	\$355,00	\$0.00	\$364.00	19	FOR	GST Exempt
Plus: - Annual Compliance Inspection - per site	\$6,00	50.00	\$9,50	N	FCR	GST Exempt

#### INSPECTION FEE

## (other than annual inspection & including reinspection)

per hour or part thereof	\$195,00	50.00	\$200,00	N	FCR /	GST Exempt
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	Year 20/21	Year 21/22		Andrew Assessed
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code
	100000000000000000000000000000000000000	Victoria in the later of		

### SWIMMING POOLS ACT

#### SWIMMING POOL REGISTRATION FEE

Statutory Fee to offset Administrative costs associated with registering Applications and being maximum fee as regulated.

Swimming Pool Resuscitation Poster	\$28.00	\$2.64	\$29.00	Y	FCR	10%
Registration Fee (Sect. 25 Regulation)	\$11.00	\$1.00	\$11.00	Ÿ	S	10%
Poster Promotion	\$10.00	\$1.00	\$11.00	Y	FCR	10%

#### SWIMMING POOL ACT 1992 CERTIFICATE FEE

Statutory Fee to offset Authorities costs associated with issuing Certificate

Exemption Certificate (Sec 22) (C/13 sp Reg 2008)	\$150.00	\$0.00	\$150,00	N.	S	GST Exempt
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#### INSPECTIONS - SWIMMING POOLS ACT

Statutory Fee to cover inspection & associated costs associated with implementing statutory requirements under the Swimming Pools Act

Initial Inspection – new owner or new compliance	\$150.00	\$13.64	\$150,00	Y	FCR	10%
Subsequent Inspection – new owner or new compliance	\$150,00	\$9.09	\$100,00	Y	S	10%

### **GROWTH PLANNING**

### PREPARATION OF LOCAL ENVIRONMENTAL PLANS/PLANNING PROPOSALS FEE

Fee to offset the cost of preparing amendment to Local Environment Plan initiated by Developers

#### MINOR PLANNING PROPOSAL

Minor Planning Proposal	\$15,000.00	\$0.00	\$15,500.00	N	PCR	GST Exempt
Payment 1	\$12,500.00	\$0.00	\$13,000.00	N	PCR	GST Exempt

continued on next page ... Page 123 of 191

Name	Last YR Fee (incl. GST)	GST	Fee (incl. GST)	GST	Fee type	GST Code
MINOR PLANNING PROPOSAL [continued]						
Payment 2	\$2,500.00	\$0.00	\$2,500.00	N	PCR	GST Exem
MAJOR PLANNING PROPOSAL						
Major Planning Proposal	\$35,000.00	\$0.00	\$35,875.00	N	PCR	GST Exem
Payment 1	\$20,000.00	\$0.00	\$20,500.00	N	PCR	GST Exem
Payment 2	\$15,000.00	\$0.00	\$15,375.00	N	PCR	GST Exem
Payment 2	\$15,000.00	\$0.00	\$15,375.00	N	PCR	GST Exem
Complex Planning Proposal Payment 1	\$35,000.00	\$0.00	\$35,875.00	И	PCR	GST Exem
Control of the Contro	1				2.740	7.000
PREPARATION OF DEVELOPMENT CONTROL PLAN FEE (URI	BAN RELEASE AF	REAS)				
•		-	epartment of Pla	anning		
ee to offset the cost of preparing Development Control Plans initiated by Deve		-	epartment of Pla \$10,250.00	anning N	PCR	GST Exem
Fee to offset the cost of preparing Development Control Plans initiated by Deve per DCP (where Council adopted structure plan in place and/or < 10 lots)	lopers and as required	by the D			PCR PCR	
ee to offset the cost of preparing Development Control Plans initiated by Deve per DCP (where Council adopted structure plan in place and/or < 10 lots)	elopers and as required	by the De	\$10,250.00	N	18.75011	
PREPARATION OF DEVELOPMENT CONTROL PLAN FEE (URI Fee to offset the cost of preparing Development Control Plans initiated by Deve per DCP (where Council adopted structure plan in place and/or < 10 lots) per DCP (where there is NO Council adopted structure plan in place and/or > 10 lots) PLANNING MAP CHARGES	elopers and as required	by the De	\$10,250.00	N	18.75011	
Fee to offset the cost of preparing Development Control Plans initiated by Development Control Plans initiated by Development Control Plans initiated by Development DCP (where Council adopted structure plan in place and/or > 10 lots)  PLANNING MAP CHARGES	\$10,000.00 \$20,000.00	by the De	\$10,250.00	N	18.75011	
Fee to offset the cost of preparing Development Control Plans initiated by Deve per DCP (where Council adopted structure plan in place and/or < 10 lots)  per DCP (where there is NO Council adopted structure plan in place and/or > 10 lots)	\$10,000.00 \$20,000.00	by the De	\$10,250.00	N	18.75011	GST Exemple Exemple GST Exemple GST Exemple Exempl

	Year 20/21	Year 21/22	100	Contract Assets 18
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code
	March School	W. C. C. C. C.		

### OTHER POLICY DOCUMENTS CHARGE

# Charge to cover the cost of production/ copying

Floodplain Management Plan	\$58.00	\$0.00	\$80.00	N	FCR	GST Exempt
Urban & Rural Strategies (each document)	\$58.00	\$0.00	\$65.00	N	FCR	GST Exempt
Urban & Rural Strategies (full set of supporting documents)	\$179.00	\$0.00	\$700.00	N	FCR	GST Exempt
Policy Documents not otherwise mentioned	\$29.00	\$0.00	\$42.00	N	FCR	GST Exempt

### **VOLUNTARY PLANNING AGREEMENTS**

Lodgement of request for planning agreement and preliminary assessment	\$0.00	\$0.00	\$350.00	N	PCR	GST Exempt
Council assessment & finalisation of agreement (including community consultation) to registration	\$0.00	\$0.00	\$500.00	N	PCR	GST Exempt

# COST OF DEVELOPMENT - WELLINGTON

#### SECTION 7.12 DEVELOPMENT CONTRIBUTIONS PLAN 2012

The following fees are set in accordance with Council's Section 7.12 Development Contributions Plan 2012:

Proposed cost of development \$100,000 or less	Nil	N	REG	GST Exempt
Proposed cost of development is between \$100,001 and \$200,000	0.5% of the proposed cost of the development	N	REG	GST Exempt
Proposed cost of development exceeds \$200,000	1% of the proposed cost of the development	И	REG	GST Exempt

### WASTE MANAGEMENT - DOMESTIC

# DOMESTIC WASTE MANAGEMENT SERVICE CHARGE (S.496)

Annual charge to finance the operational costs of providing a weekly general and food, garden waste garbage collection and disposal service and a fortnightly mixed recycling collection and processing service.

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Name	Year 20/21 Last YR Fee (incl. GST)	Year GST	21/22 Fee (incl. GST)	GST	Fee type	GST Code
VACANT (UNOCCUPIED) LAND						
Unoccupied Land categorised residential for rating purposes located within the defined waste collection zones for both three (3) bin and two (2) bin areas.	\$100,55	\$0.00	\$103.50	N	FCR	GST Exemp
DOMESTIC WASTE MANAGEMENT (3 BINS)						
Per Service, per annum for the three (3) bin service including weekly food and garden waste, weekly garbage and fortnightly recycling. (Services for part year charged on pro-rata basis)	\$399.10	.\$0.00	\$411.00	Ņ	FCR	GST Exemp
	nent Service Cha	rge (\$2,680.0	0) plus one (1) De			
dwellings stated on a strigte trie property will be levied a bornestic waste wariagement charge dwellings comprising more than eight (8) units will be levied eight (8) times the Domestic Waste Managen Charge for every two (2) unit dwellings in excess of eight (8) (rounded up to the next whole number in the	nent Service Cha	rge (\$2,680.0	0) plus one (1) De			
BIN CAPACITY UPGRADE						
Per Service, per annum, as approved by the Manager Solid Waste, a weekly 240L Garbage Bin be supplied in place of the standard weekly 140L Garbage Bin. (Services for part year charged on pro-rata basis).	\$83.00	\$0.00	\$85.50	N	FCR	GST Exemp
PENSIONER REBATE ON 3 BIN SERVICE						
Per Service, per annum, one (1) pensioner rebate per household who owns a property that is to be levied a Domestic Waste Management Charge for a three (3) bin service only shall be entitled to a \$52 rebate for that service if that property is their principle place of residence.	\$52.00	\$0.00	\$52.00	N	FCR	GST Exemp

Name	Year 20/21 Last YR Fee (incl. GST)	Yea GST	21/22 Fee (incl. GST)	GST	Fee type	GST Code
ADDITIONAL DOMESTIC RECYCLING						
Each and every additional Recycling bin service requested per annum (fortnightly service)(Part year will be charged on a pro-rata basis)	\$133,00	\$0.00	\$137.00	Ņ	FCR	GST Exempl
ADDITIONAL DOMESTIC FOOD AND GARDEN WASTE BIN						

Annual Charge to finance the operational costs of Rural Household Waste Transfer Stations for Domestic Waste Disposal only and use of designated landfills for disposing of small domestic quantities (equivalent wheelie bin capacities). This Rural Charge applies to residences established on rateable land which is outside of all defined waste collection zones across the local government area.

#### PER PARCEL OF RATEABLE LAND WITH A DWELLING LOCATED THEREON

per annum (part year will be charged on a pro-rata basis)	\$142.65	\$13.36	\$147.00	γ	FCR	10%
As a result of changes to GST Legislation this charge now becomes taxable.						

#### COMPOSTABLE KITCHEN CADDY

Caddy Liners (in excess of 3)	\$0.00	\$1.18	\$13.00	Y	FCR	10%



lame	Year 20/21				
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code	
		- The state of the			

### WASTE MANAGEMENT - OTHER

# WASTE MANAGEMENT SERVICE CHARGE (S.501)(NON DOMESTIC)

#### NON-DOMESTIC WASTE COLLECTION

Each and every Garbage bin collection service requested per annum (weekly service) (Part year will be charged on a pro-rata basis)	\$220.00	\$0.00	\$227:00	N	FCR	GST Exempt
NON-DOMESTIC RECYCLING						
Each and every Recycling bin collection service requested per annum (fortnightly service) (Part year will be charged on a pro-rata basis)	\$133.00	\$0.00	\$137.00	Ņ	FCR	GST Exempt
NON-DOMESTIC FOOD AND GARDEN WASTE BIN						
Each and every Food and Garden Waste bin collection service requested per annum (weekly service) (Part year will be changed on a pro-rate basis). This service is only available in a defined three (3) bin	\$130,00	\$0.00	\$134,00	N	FCR	GST Exempt

# WHYLANDRA WASTE & RECYCLING CENTRE (WEIGHBRIDGE FACILITY)

The categories below are acceptable at Whylandra Waste & Recycling Centre, Cooba Rd, Dubbo.

### WASTE GENERATED FROM REGULATED AREA (WHYLANDRA ONLY)

Additional Charge to be applied to any waste originating from outside the Municipality that comes from NSW metropolitan or regional levy area in addition to Whylandra Waste Disposal Charges – per tonne \$250.00 \$23.64 \$260.00 \$7 FCR 10%

#### DOMESTIC/COMMERCIAL/INDUSTRIAL - MIXED WASTE - SORTED/PARTIALLY SEGREGATED

Lower fees for corresponding loads provides an incentive to "pre-sort" domestic mixed loads to allow for increased recovery of recyclables.

continued on next page ... Page 128 of 191

zone.

	Year 20/21				
Name	Last YR Fee		GST	Fee type GST Code	
	(incl. GST)	(incl. GST)			

#### DOMESTIC/COMMERCIAL/INDUSTRIAL - MIXED WASTE - SORTED/PARTIALLY SEGREGATED [continued]

Sorted Recycling & Mixed Waste - Car	\$7.00	\$0.73	\$8.00	Y	FCR	10%
Car or equivalent – unsorted	\$11.00	\$1.09	\$12.00	Y	FCR	10%
Sorted recycling & Mixed Waste Ute or small trailer – up to 1 cubic metre	\$20.00	\$1.82	\$20.00	Y	FCR	10%
Ute or small trailer – up to 1 cubic metre or equivalent – unsorted	\$28.00	\$2.55	\$28.00	Y	FCR	10%
Large volumes – per tonne	\$105.00	\$10.45	\$115.00	Y	FCR	10%
Large Volumes - Origin outside LGA - per tonne	\$0.00	\$20.91	\$230.00	Y	FCR	10%
minimum charge - unsorted	\$28.00	\$2.55	\$28.00	Y	FCR	10%

#### Domestic Mixed Waste - SORTED

The load has been sorted into separate categories with any green waste, recyclables, scrap metal, concrete, brick, tiles, etc being separated from the general waste component (requiring disposal to landfill) The recyclable or re-usable materials should make up 10% or more of the load and be dropped off to the correct recycling facility/bay at the Small Vehicle Receival Centre.

#### Domestic Mixed Waste - UNSORTED

90% or more of the load is mixed waste requiring disposal to landfill. Less than 10% of the load consisting of separated green waste, recyclables, scrap metal, concrete, brick or tiles, etc.

\*\*Utility or Small Trailer loads: Limited to single axle box trailer or utility loads up to 500kg (half a tonne) in weight. Any utility or trailer suspected of weighing more than 500kg (including bogie trailer loads) will be weighed and charged at the appropriate "per tonne" rate for the net weight of the waste at the full discretion of the weighbridge attendant.

#### DOMESTIC-RURAL

Customers who do not receive a Council garbage collection, transportation and disposal service and have paid the Rural Domestic Waste Charge

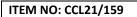
Rural Households - Electronic Voucher System	No Charge (Equivalent 240L quantity per	Y	NC.	N/A
	week)			

#### SPECIAL CHARGES

#### ASBESTOS WASTE (DELIVERED SEALED OR WRAPPED AND IN ONE CONTINUOUS OPERATION)

		D.				
per tonne - Origin within LGA	\$280.00	\$26.09	\$287.00	Υ	FCR	10%

continued on next page ... Page 129 of 191



10%

10%

FCR

FCR

		(incl. GST)			
E CONTINUOUS OPERA	TION) [conti	nued]			
\$20.00	\$1.82	\$20.00	Υ	FCR	10%
\$0,00	\$52.18	\$574,00	Y	FCR	10%
tection Licence.					
\$105.00	\$10,45	\$115,00	Y	FCR	109
					863
\$28.00	\$2.55	\$28.00	Y	FCR	10%
	\$2.55 \$44.09	\$28.00 \$485.00	Y	FCR FCR	10%
IAGER) tection Licence.					10%
tection Licence. \$470.00 \$75.00  NAGE CHARGE (INCLUSE)	\$44.09 \$7.27 DING POLYS \$32.73	\$485.00 \$80.00 STYRENE) AN \$360.00	Ý Ý D REQU Ý	FCR FGR IRE SPECI	10% 10% AL
tection Licence. \$470.00 \$75.00	\$44.09 \$7.27 DING POLYS	\$485.00 \$80.00 STYRENE) AN	Y Y D REQU	FCR FCR IRE SPECI	10%
	\$20.00 \$0,00	\$20.00 \$1.82 \$0,00 \$52.18 Section Licence.	\$0,00 \$52.18 \$574,00 ection Licence.	\$20.00 \$1.82 \$20.00 Y \$0,00 \$52.18 \$574.00 Y	\$20.00 \$1.82 \$20.00 Y FCR \$0,00 \$52.18 \$574.00 Y FCR rection Licence.

continued on next page ... Page 130 of 191

\$12.00

\$25.00

\$1.18

\$2.45

\$13.00

\$27.00

Small Animals eg. dog or cat - per animal

Medium sized animals eg. large dog >30kg, sheep, goal, calf - per animal

Name	Year 20/21 Last YR Fee (incl. GST)	Yea GST	r 21/22 Fee (incl. GST)	GST	Fee type	GST Code
DISPOSAL OF ANIMALS [continued]						
Large Animals eg. horse, cow – per animal	\$65,00	\$6.36	\$70.00	Y	FCR	10%
Carcases – per tonne – origin outside LGA	\$0.00	\$12.73	\$140.00	Y	FCR	10%
Car – per tyre	\$8.00	\$0.73	\$8.00	Y	FCR	10%
Bike – per tyre	\$5.00	\$0.45	\$5.00	Y	FCR	10%
		TANK S	and the second of the second o	-		10.00
Light truck / 4WD per tyre	\$12.00	\$1.09	\$12.00	Υ	FCR	10%
Heavy truck – per tyre	\$30.00	\$2.91	\$32.00	Y	FCR	10%
Super Singles – per tyre	\$40.00	\$3.91	\$43.00	Y	FCR	10%
Small Tractor – per tyre	\$65.00	\$6.36	\$70:00	Υ	FCR	10%
The control of the co		\$12.27	\$135.00	Y	FCR	10%
	\$125.00	31221	4 100.00		0.000	1,-1-1
Large Tractor/Small Earthmoving – per tyre Large Earthmoving/Mining	\$125.00	#1221	Not accepted	γ	NC	N/A

fluorescent lighting	No Charge	Y	NC	N/A
oil and water based paints	No Charge	Y	NC:	N/A
cooking, hydraulic and transmission oils	No Charge	Y	NC.	N/A
household batteries	No Charge	Y	NC:	N/A
gas cylinders	No Charge	Y	NC:	N/A
fire extinguishers	No Charge	Y	NC	N/A
smoke detectors	No Charge	Y	NC	N/A

Name	Year 20/21 Last YR Fee (incl. GST)	Yea GST	r 21/22 Fee (incl. GST)	GST	Fee type	GST Cod
SCRAP METALS						
Ferrous & non ferrous scrap metal including car bodies and whitegoods certified free of CFC refrigerants, delivered separately with no more 10% contamination by weight.	1		No Charge	Y	HC.	N/A
Car batteries (Clean and sorted)			No Charge	·y	NG	N/A
Whitegoods not degassed eg. fridge/airconditioner – per item	\$15.00	\$1.36	\$15.00	Y	FCR	10%
CLEAN FILL						
Approved Clean Fill (must be free of contamination and be suitable as landfill cover)			No Charge	ý	NC	N/A
"Drum Muster" labelled farm chemical drums that are correctly cleaned to "triple rinse" standard and delivered Monday to Friday.  RECYCLABLES			No Charge	Y	NC:	N/A
Domestic recyclables (paper/cardboard & glass, plastic, steel and aluminium containers)			No Charge	γ	NC.	M/A
Domestic quantities of e-waste (televisions, laptops, computers, printers, scanners, monitors, telephones, speakers/stereos & DVD & video players) – per item			No Charge	Ŋ.	HC	MA
Waste Motor Oil Containers (Domestic Quantities Only) – each Oil Container (any size up to 20L)			No Charge	Y	NC.	N/A
GREEN WASTE (EXCLUDING STUMPS, ROOT BALLS & PALMS)  All material not meeting the above conditions is classified as mixed waste.						
	\$15.00	\$1.45	\$16:00	Y	FCR	10%
All material not meeting the above conditions is classified as mixed waste.	\$15.00 \$40.00	\$1.45 \$3.62	\$16:00 \$42.00	Y	FCR FCR	10%

	Year 20/21	Year 21/22	1000	Victoria Santania
Name	Last YR Fee	GST Fee	GST	Fee type GST Code
	(incl. GST)	(incl. GST)		

# CLEAN TIMBER CONSISTING OF UNPAINTED, UNTREATED SAWN TIMBER OF SOUND QUALITY, SUITABLE FOR CHIPPING AND DELIVERED SEPARATELY.

(Subject to inspection before delivery).

All material not meeting the above conditions is classified as mixed waste.

Car, Utility or small trailer load (up to 1 cubic metre)	\$15,00	\$1.45	\$16,00	Y	FCR	10%
Other vehicles – including large trailers & trucks – per tonne	540.00	\$3.82	\$42.00	Υ	FCR	10%
minimum charge	\$15,00	\$1.45	\$16.00	Y	FCR	10%
Contaminated Timber - consisting of painted, treated, laminated, glued timber - per tonne	.\$0.00	\$10.45	\$115.00	Y	FCR	10%

#### CONCRETE, BRICKS, TILES & ASPHALT (SUITABLE FOR REPROCESSING AS ROAD BASE)

(Subject to inspection before delivery).

**Note:** To be classified as clean, it must be free of other waste material and contain less than 10% soil. The load may contain a mixture of concrete, bricks, tiles or asphalt. Any concrete slabs must be broken into pieces no larger than 2m x 1m x 200mm thick. Concrete Foundations must be no longer than 1m x 600mm x 450mm.

No reinforcement steel – per tonne	\$35,00	\$3.36	\$37,00	Y	FCR	10%
Reinforcement steel – per tonne	\$50.00	\$5.45	\$60.00	Y	FCR	10%
minimum charge	\$20,00	\$1.91	\$21,00	Ÿ	FCR	10%

#### MATTRESSES

Single Bed – per mattress	\$10.00	\$0.91	\$10.00	Y	FCR	10%
Larger Mattress – double & larger – per mattress	\$20.00	\$1.82	\$20.00	Y	FCR	10%

#### RECYCLED PRODUCTS

Garden Compost – per cubic metre	\$0.00	\$2.73	\$30,00	Y	FCR	10%
Re-use Shop Items		Pri	ces as marked	*	FCR	10%

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	Year 20/21	Year 21/22	1000	Victoria de Caración de Caraci
Name	Last YR Fee	GST Fee	GST	Fee type GST Code
	(incl. GST)	(incl. GST)		

### WELLINGTON RESOURCE RECOVERY FACILITY

### WELLINGTON RESOURCE RECOVERY FACILITY

The categories below are acceptable at Wellington Waste Facility, Nanima Village Road, Wellington.

# RURAL WASTE FACILITIES (NON-WEIGHBRIDGE)

Customers who do not receive a Council garbage collection, transportation and disposal service and have paid the Rural Domestic Waste Charge.

Rural Households - Electronic Voucher	No Charge (Equivalent 240L quantity per	Y	NC	M/A
	week)			

# GREEN WASTE, (EXCLUDING STUMPS, ROOT BALLS & PALMS)

# Green waste disposal fee

Large volumes – per cubic metre	\$20.00	\$1.45	\$16.00	Y	FCR	10%
Utility of Small Trailer	-515.00	51.45	\$16,00	Υ	FCR	10%
minimum charge	\$15,00	\$1.45	\$16,00	Y	FCR	10%
Chipped Green Waste (must be free of contamination and be suitable as mulch)			No Charge	¥		

#### DOMESTIC/COMMERCIAL/INDUSTRIAL - MIXED WASTE/PARTIALLY SEGREGATED

# Waste disposal fee - garbage tip, recycling or transfer station

Sorted Recycling & Mixed Waste Car	\$7.00	\$0.73	\$8.00	Y	FCR	10%
Car or equivalent – unsorted	\$11.00	\$1.09	\$12.00	Y	FCR	10%
Sorted Recycling & Mixed Waste Ule or small frailer – up to 1 cubic metre	\$14,00	\$1.82	\$20.00	Y	FCR	10%
Life or small frailer – up to 1 cubic metre or equivalent – unsorted	\$18,00	\$2.55	\$28.00	Y	FCR	10%
Large or enclosed trailers – per cubic metre	\$0.00	\$2.55	\$28.00	Y	FCR	10%
Truck – 3 tonne – per truck loed	\$168.00	\$16.36	\$180.00	Y-	FCR	10%
Larger Vehicles not accepted		25	Not accepted	Y	NC	N/A

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	Year 20/21	Year 21/22	The same	No. of Concession, Name of Street, or other Designation, Name of Stree
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code
	(ilici. 931)	(ilici. GST)		

### TYRES - NOT INCLUDING RIMS

# Waste disposal fee - garbage tip, recycling or transfer station

Bike – per tyre	\$5.00	\$0.45	\$5.00	Y	FCR	10%
Car - per tyre	\$8.00	\$0.73	\$8.00	Y	FCR	10%
Light Truck & 4WD – per lyred	\$12.00	\$1.09	\$12.00	Y	FCR	10%
Heavy Truck – per tyre	\$30.00	\$2.91	\$32.00	Υ	FCR	10%
Super singles – per tyre	\$40.00	\$3.91	\$43.00	Y	FCR	10%
Small Tractor – per tyre	\$65.00	\$6.36	\$70.00	Υ	FCR	10%
Large Tractor/Small Earthmoving – per tyre	\$125.00	\$12.27	\$135.00	Y	FCR	10%
Large Earthmoving/Mining/Shredded			Not accepted	γ	FCR	10%
Additional Charge – any tyre on a rim	\$10,00	\$0.91	\$10,00	Y	FCR	10%

# RECYCLABLES

# Waste disposal fee - garbage tip, recycling or transfer station

Waste Motor Oil – domestic quantities only – maximum 20L	No Charge	Y	NC	N/A
	Last YR Fee No charge			
Clean Fill (By Prior Arrangement Only, Virgin Excavated Natural Material Only – No Concrete, Bricks, timber, asphalt, vegetation etc	No Charge	у	NC:	N/A
Sorted Domestic Recyclables (Paper, Cardboard & Glass, Plastic, Steel & Aluminium Containers)	No Charge	Y	NC	N/A
"Drum Muster" labelled farm chemical drums that are correctly cleaned to "triple rinse" standard and delivered Monday to Friday. Farm Chemical Drums that are cleaned to "triple rinse" standard and delivered Monday to Friday.	No Charge	À	NG	N/A
Domestic quantities of e-waste (televisions, laptops, computers, printers, scanners, monitors, telephones, speakers/stereos, DVD & video players	No Charge	y	NC.	N/A

Name	Year 20/21 Last YR Fee (incl. GST)	Yea GST	r 21/22 Fee (incl. GST)	GST	Fee type	GST Code
CONCRETE, BRICKS, TILES & ASPHALT						
suitable for reprocessing as road base						
Car, Utility or small trailer – up to 1 cubic metre	\$20.00	\$1.91	\$21.00	Y	FCR	10%
Large Volumes - per cubic metre - no reinforcement	\$35.00	\$3.64	\$40.00	Y	FCR	10%
Larger Volumes – per cubic metre – containing reinforcement steel	\$35.00	\$4.55	\$50.00	Y	FCR	10%
minimum charge	\$20.00	\$1.91	\$21.00	Ÿ	FCR	10%
RECYCLE SHOP						
Recycled Goods	\$6.00	\$0.64	\$7.00	¥	FCR	10%
SCRAP METALS						
Ferrous & non ferrous scrap metal including car bodies and whitegoods certified free of CFC refrigerants, delivered separately with no more 10% contamination by weight.			No Charge	·y·	NC	N/A
Car battenes (Clean and sorted)			No Charge	Y	NG	N/A
Whitegoods not degassed eg. fridge/airconditioner – per item	\$15.00	\$1.36	\$15.00	Y	FCR	10%
MATTRESSES						
Single Bed – per mattress	\$10,00	\$0.91	\$10,00	¥	FCR	10%
Larger Mattress – double and larger – per mattress	\$20.00	\$1.82	\$20,00	Ŷ	FCR	10%
NASTE DISPOSAL FROM OUTSIDE COUNCIL AREA:						
Naste disposal fee - garbage tip, recycling or transfer station						
Domestic (Per Car/Trailer Load)	1		Not accepted	Y	NC.	N/A

	Year 20/21	Year 21/22	433	Andrew Assessment
Name	Last YR Fee		GST	Fee type GST Code
	(incl. GST)	(incl. GST)		

# RURAL WASTE FACILITIES (NON-WEIGHBRIDGE)

The categories below are acceptable at the following Rural Waste Facilities: Geurie, Stuart Town, Ballimore, Toongi and Eumungerie.

Customers who do not receive a Council garbage collection, transportation and disposal service and have paid the Rural Domestic Waste Charge.

Rural Households – Electronic Voucher	No Charge (Equivalent 240L quantity per week)	Y	NC.	N/A
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### RECYCLABLES

Sorted Domestic Recyclables	No Charge	Y	NC	M/A
Ferrous & non ferrous scrap metal	No Chatge	Υ	NC	N/A
Waste Motor Oil (Domestic Quantities only) – maximum 20L	No Charge	Y	NC.	N/A
Drum Muster – Geurie only	No Charge	γ	NC	N/A

### DOMESTIC WASTE ONLY - MIXED WASTE/PARTIALLY SEGREGATED

Sorted Recycling & Mixed Waste Car	\$7.00	\$0.73	\$8.00	Y	FCR	10%
Car or equivalent – unsorted	\$11.00	\$1.09	\$12.00	Y	FCR	10%
Sorted Recycling & Mixed Waste Ule or small trailer – up to 1 cubic metre	\$14.00	\$1.82	\$20.00	Y	FCR	10%
Ute or small frailer – up to 1 cubic metre – unsorted	\$18.00	\$2.55	\$28.00	Y	FCR	10%
Large or Enclosed Trailers			Not accepted	Y	FCR	10%
Truck – per truck load			Not accepted	· y ·	FCR	10%
Commercial or Industrial Waste			Not accepted	Υ	FCR	10%

#### **BULKY DOMESTIC HOUSEHOLD FURNITURE**

per item of furniture	\$10.00	\$0.91	\$10.00	Y	FCR	10%
Single Bed – per mattress	\$10.00	\$0.91	\$10.00	Y	FCR	10%
Larger Mattress – double & larger – per mattress	\$20.00	\$1.82	\$20.00	Y	FCR	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Year GST	21/22 Fee (incl. GST)	GST	Fee type	GST Cod
GREEN WASTE – ACCEPTED AT GEURIE, BALLIMORE & S	TUART TOWN					
Car, Utility or small trailer – up to 1 cubic metre	\$15,00	\$1.45	\$16,00	Y	FCR	10%
Large Trailers or over	0		Not accepted	Y	FCR	10%
			Last YR Fee Not accepted			
TYRES - NOT INCLUDING RIMS		46.15				The Co
Bike - per tyre	\$5,00	\$0.45	\$5.00	Y	FCR	10%
Car – per tyre	\$8,00	\$0.73	\$8.00	Y	FCR	10%
Material and the state of the s						
Note: no other tyres accepted						

# **INFRASTRUCTURE**

# **INFRASTRUCTURE STRATEGY AND DESIGN**

# SPECIAL CONSULTATIONS

Charge to cover the cost of staff involved in special consultations with developers/consultants

1.20						
per hour	\$324.00	\$30.27	\$333,00	Y	FCR	10%

# CHECKING OF ENGINEERING PLANS FOR DA'S

# Charge to cover cost of checking plans

per hour, based on quote to undertake work-	\$329.00	\$30.73	\$338.00	Y	FCR	10%

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	Year 20/21		No. of Contract of	All Street Street Street
Name	Last YR Fee (incl. GST)		GST	Fee type GST Code
	(Incl. GST)	(incl. GST)		

# DRIVEWAY BOXING INSPECTIONS ASSOCIATED WITH DA'S

# Charge to cover staff inspections

per inspection	\$329.00	\$30.73	\$338.00	Y	FCR	10%
par mapacatar			2440.00		7 7	1,000

# **ROADS NETWORK**

# **FOOTPATHS & CYCLEWAYS**

### **FOOTPATH RESTORATION CHARGE**

Restoration to agreed standard by prior arrangement - service requested by applicant

Charge to cover costs of restoring road and footpath openings.

Brick Paving	Actual Cost	Y	FCR	10%
Brick Paving Concrete Base	Actual Cost	У.	FCR	10%

#### **ASPHALT**

Per m2 (Up to 5m2)	\$281.00	\$26.27	\$289.00	Ÿ	FCR	10%
Per m2 (Over 5m2)	\$264 00	\$24.64	\$271.00	Y	FCR	10%
Minimum Charge	\$1,365.00	\$127.27	\$1,400.00	Υ	FCR	10%

### CONCRETE

Per m2 (Up to 5m2)	\$422.00	\$39.36	\$433.00	Y	FCR	10%
Per m2 (Over 5m2)	\$412.00	\$38.45	\$423.00	Υ	FCR	10%
Minimum Charge	\$2,108.00	\$196,45	\$2,161.00	Υ-	FCR	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Year GST	21/22 Fee (incl. GST)	GST	Fee type	GST Code
ROADS RESTORATION CHARGE						
Charge to cover costs of restoring road and footpath openia	ngs.					
Concrete			Actual Cost	Y	FCR	10%
BITUMEN SEAL, GRAVEL PAVEMENT						
per M2	\$275.00	\$25.64	\$282,00	¥	FCR	10%
Minimum Charge	\$1,239.00	\$115.45	\$1,270.00	Y	FCR	10%
· Control Cont	\$338.00 \$1,371.00	\$31.55 \$127.82	\$347.00 \$1,406.00	Y	FCR FCR	10%
per M2 Minimum Charge  APPLICATION FOR APPROVAL TO ERECT STRUCTUR  Fee to cover administrative cost of processing application a	ES & PERFORM WORKS WITHIN A RO	\$127.82	\$1,406.00	Ÿ		7,000
Minimum Charge  APPLICATION FOR APPROVAL TO ERECT STRUCTUR  Fee to cover administrative cost of processing application a	ES & PERFORM WORKS WITHIN A RO	\$127.82	\$1,406.00	Ÿ		10%
Minimum Charge  APPLICATION FOR APPROVAL TO ERECT STRUCTUR  Fee to cover administrative cost of processing application a  Compulsory Application Fee	ES & PERFORM WORKS WITHIN A RO	\$127.82 AD FEE (S	\$1,406.00 EC 138 ROAD	S ACT)	FCR	10% GST Exemp
Minimum Charge  APPLICATION FOR APPROVAL TO ERECT STRUCTUR  Fee to cover administrative cost of processing application a  Compulsory Application Fee	ES & PERFORM WORKS WITHIN A ROund supervision of quality of works.	\$127.82 AD FEE (S \$0.00	\$1,406.00 EC 138 ROAD \$116.00	S ACT)	FCR	GST Exemp
Minimum Charge  APPLICATION FOR APPROVAL TO ERECT STRUCTUR  Fee to cover administrative cost of processing application a  Compulsory Application Fee  Residential driveway inspection  Commercial/Industrial driveway inspection	ES & PERFORM WORKS WITHIN A ROund supervision of quality of works.  \$1,371.00 \$1,371.00 \$1,371.00	\$127.82 AD FEE (S \$0.00 \$0.00	\$1,406.00 EC 138 RGAD \$116.00 \$124.00	S ACT)	FGR FGR FOR	GST Exemp GST Exemp GST Exemp
Minimum Charge  APPLICATION FOR APPROVAL TO ERECT STRUCTURE  Fee to cover administrative cost of processing application a  Compulsory Application Fee  Residential driveway inspection  Commercial/Industrial driveway inspection  Rural driveway inspection	\$1,371.00 ES & PERFORM WORKS WITHIN A RO and supervision of quality of works. \$113.00 \$124.00 \$155.00 \$206.00	\$127.82 AD FEE (\$ \$0.00 \$0.00 \$0.00	\$1,406.00 EC 138 RCAD \$116.00 \$124.00 \$160.00	S ACT)	FCR FCR FCR FCR	GST Exemp GST Exemp GST Exemp
Minimum Charge  APPLICATION FOR APPROVAL TO ERECT STRUCTURE  Fee to cover administrative cost of processing application a  Compulsory Application Fee  Residential driveway inspection  Commercial/Industrial driveway inspection  Rural driveway inspection  Note: Refers to properties outside the 60km/hr area in Dubbo and Wellington.	\$1,371.00 ES & PERFORM WORKS WITHIN A RO and supervision of quality of works. \$113.00 \$124.00 \$155.00 \$206.00	\$127.82 AD FEE (\$ \$0.00 \$0.00 \$0.00	\$1,406.00 EC 138 RCAD \$116.00 \$124.00 \$160.00	S ACT)	FCR FCR FCR FCR	GST Exem GST Exem GST Exem GST Exem
Minimum Charge  APPLICATION FOR APPROVAL TO ERECT STRUCTUR  Fee to cover administrative cost of processing application a  Compulsory Application Fee  Residential driveway inspection	ES & PERFORM WORKS WITHIN A ROund supervision of quality of works.  \$11,371.00  \$113.00  \$124.00  \$155.00  \$206.00  Includes inspections in villages.	\$127.82 AD FEE (\$ \$0.00 \$0.00 \$0.00 \$0.00	\$1,406.00 EC 138 RCAD \$116.00 \$124.00 \$160.00 \$211.50	S ACT)  N N N	FCR FCR FCR FCR	7000
Minimum Charge  APPLICATION FOR APPROVAL TO ERECT STRUCTURE  Fee to cover administrative cost of processing application at Compulsory Application Fee Residential driveway inspection  Commercial/Industrial driveway inspection  Rural driveway inspection  Note: Refers to properties outside the 60km/hr area in Dubbo and Wellington.  Working in Road Reserve	ES & PERFORM WORKS WITHIN A ROund supervision of quality of works.  \$11,371.00  \$113.00  \$124.00  \$155.00  \$206.00  Includes inspections in villages.	\$127.82 AD FEE (\$ \$0.00 \$0.00 \$0.00 \$0.00	\$1,406.00 EC 138 RCAD \$116.00 \$124.00 \$160.00 \$211.50	S ACT)  N N N	FCR FCR FCR FCR	GST Exemp GST Exemp GST Exemp GST Exemp

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#### RESTORATION INSPECTION FEE

Fee to cover cost of inspecting works carried out on behalf of other bodies

#### ROUTINE PER COMPLEX (TIME BASIS)

per inspection	\$184.00	\$0.00	\$189.00	N.	FCR	GST Exempt
per hour	\$184.00	\$0.00	\$189.00	N	FCR	GST Exempl

#### OTHER CHARGES

Annual fee to cover the Administrative cost associated with regulating the use of footpath areas by commercial undertakings

#### FOOTPATH DINING

Application Fee (all dining per application)	\$140,00	\$0.00	\$150.00	N.	FCR	GST Exempt
Application period increased to two (2) years.						

#### DISPLAYED GOODS ON FOOTPATH FEE

Annual application fee to cover administrative costs associated with footpath use

Application Fee	\$140.00	\$0.00	\$150.00	N	MB GST Exempt

#### PORTABLE SIGNS ON FOOTPATH FEE

Fee to cover administrative costs associated with footpath use for two year period.

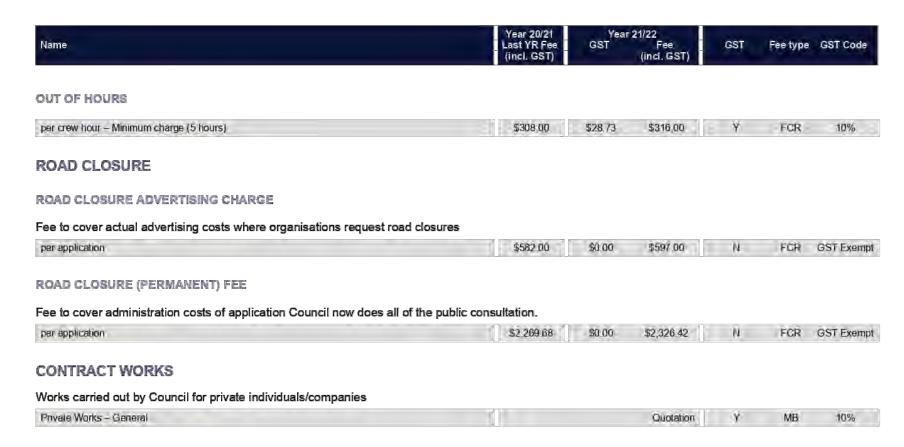
Application Fee (Incorporating both application for first lease and renewal fee)	\$140.00	\$0.00	\$150.00	N	MB	GST Exempt
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#### CYRIL FLOOD ROTUNDA - HIRE FEE

Charge for use of Rotunda facility

continued on next page ... Page 141 of 191

CYRIL FLOOD ROTUNDA — HIRE FEE [continued]						
Charitable and Non Profit Groups	di F		No Charge	Ÿ	MB	10%
Applicants must have Public Liability Insurance						
Markel Activity - Registered Chanty	\$260.00	\$24.55	\$270.00	Y	PCR	10%
Market Activity - Not-for-Profit	\$374.00	\$34.91	\$384.00	Y	PCR	10%
Market Activity - Commercial	\$477.00	\$44.45	\$489.00	Ÿ	PGR	10%
First 3 hours  per hour thereafter  Maximum 8 hours	\$255.00 \$150.00	\$23.82 \$14.55	\$262.00 \$160.00	Y.	MB MB	10%
	2130.00	3/14,00	\$100.00	1	IVIE	1070
Phase 3 Power – per hour	\$30.00	\$2.80	\$30.75	Υ	MB	10%
OVER DIMENSIONED VEHICLE PERMIT APPLICATION						
Permit delegation under s.661(1)(b) of Heavy Vehicle National Law	\$77.00	\$0.00	\$77.00	N	S	GST Exer
Permit delegation under s.661(1)(b) of Heavy Vehicle National Law	\$77.00	\$0.00	\$77.00	N	Š	GST Exe
Permit delegation under s.661(1)(b) of Heavy Vehicle National Law per application  STREET CLOSURE WITH BARRICADES CHARGE	\$77,00	\$0.00	\$77.00	N	S	GST Exe
Permit delegation under s.661(1)(b) of Heavy Vehicle National Law per application  STREET CLOSURE WITH BARRICADES CHARGE	\$77.00	\$0.00	\$77.00	N	S	GST Exe
Permit delegation under s.661(1)(b) of Heavy Vehicle National Law per application  STREET CLOSURE WITH BARRICADES CHARGE Charge to cover the cost of closing streets at the request of various organisations  WORKING HOURS	\$77.00	\$0.00	\$77.00	N	S	GST Exer



### SEWERAGE SERVICES

# SEWERAGE SERVICES - DUBBO

SEWERAGE CHARGES - RESIDENTIAL (S. 501)

Charge is applicable to all residential properties to cover operational costs to allow funding for the augmentation of the sewerage system.

	Year 20/21	Year 21/22	100	Andrew Assessment
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code
	William Soll	(intel: COT)		

#### RESIDENTIAL - SINGLE DWELLING, STRATA UNITS & VACANT LAND

Annual Charge	\$795.62	\$0.00	\$815.50	- N	FCR	GST Free

#### RESIDENTIAL - MULTIPLE RESIDENCE PROPERTIES

Charge applicable to each individual separate occupancy upon a single Residential parcel of land. (Includes non strata flats, units, villas and dwellings within Retirement villages.

Annual Charge No. of occupancies x Residential Single N FCR G Dwelling Annual Charge x .5
---

#### SEWERAGE CHARGES - NON RESIDENTIAL (S. 502)

Quarterly Charge for actual use of service Based on the following pricing structure:-

B = SDF x (AC + C x UC)

B = Quarterly Sewerage Charge - Non Residential

SDF = Sewerage Discharge Factor

 $AC = (AC20 \times D2/400)$ 

Charge is applied to all non residential properties to cover operational costs and to allow funding for the augmentation of the sewerage system.

# THIS EQUATES TO THE FOLLOWING ACCESS CHARGE (AC) FOR THE VARIOUS WATER CONNECTION SIZES:-

This equates to the following Access Charge (AC) for the various water connection sizes:-

20nm	Quarterly Amount \$107 43 Annual Equivalent \$429.72	N	FCR	GST Exempt
	Last YR Fee Quarterly Amount \$105.40 Annual Equivalent \$421.60		·	

continued on next page ... Page 144 of 191

	Year 20/21	Year 21/22		STATE STATE OF
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code
	(incl. 931)	(IIICI. GST)		

# THIS EQUATES TO THE FOLLOWING ACCESS CHARGE (AC) FOR THE VARIOUS WATER CONNECTION SIZES:- [continued]

25mm	Quarterly Amount \$167.86 Annual Equivalent \$671.44	1)	FCR	GST Exempt
	Last YR Fee Quarterly Amount \$164.69 Annual Equivalent \$658.76			
32mm	Quarterly Amount \$275.02 Annual Equivalent \$1,100.08	N	FCR	GST Exempt
	Last YR Fee Quarterly Amount \$269.83 Annual Equivalent \$1,079.31			
40mm	Quarterly Amount \$429.72 Annual Equivalent \$1,718.88	Ŋ.	FCR	GST Exempl
	Last YR Fee Quarterly Amount \$421.60 Annual Equivalent \$1,686.42		·	
50mm	Quarterly Amount \$671.44 Annual Equivalent \$2,685.75	N	FCR	GST Exempt
	Last YR Fee Quarterly Amount \$658.76 Annual Equivalent \$2,635.02			
65mm	Quarterly Amount \$1,134.73 Annual Equivalent \$4,538.92	11	FCR	GST Exempt
	Last YR Fee Quarterly Amount \$1,113.30 Annual Equivalent \$4,453.19			
80mm	Quarterly Amount \$1,718.88 Annual Equivalent \$6,875.52	N	FCR	GST Exempt
	Last YR Fee Quarterly Amount \$1,686.42 Annual Equivalent \$6,745.66			

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Name	Year 20/21	Year 21/22	100	Victoria Audio
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code
	Outrain major	V. 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		

# THIS EQUATES TO THE FOLLOWING ACCESS CHARGE (AC) FOR THE VARIOUS WATER CONNECTION SIZES:- [continued]

100mm	Quarterly Amount \$2,685.75 Annual Equivalent \$10,743.00	19	FCR	GST Exempt
	Last YR Fee Quarterly Amount \$2,635.02 Annual Equivalent \$10,540.10			
150mm	Quarterly Amount \$6,042.94 Annual Equivalent \$24,171.75	N	FCR	GST Exempt
	Last YR Fee Quarterly Amount \$5,928.81 Annual Equivalent \$23,715.22			

#### USAGE CHARGE

The Access Charge (AC) is applicable to each water service connected to a property in accordance with the size of the meter fitted to the service.

D = Water Supply Service Connection Size

C = Annual Water Consumption

UC = Usage Charge

Usage Charge	\$2.28	\$0.00	\$2.34	N.	FCR	GST Exempt
Minimum Quarterly Sewerage Charge - Non Residential	\$198.90	\$0.00	\$203.87	N	FCR	GST Exempt

#### LIQUID TRADE WASTE CHARGES

Charge as per Liquid Trade Waste Policy, indexed in accordance with Policy

#### APPLICATION FOR APPROVAL TO DISCHARGE TRADE WASTE TO SEWER

Concurrence Classification A	\$314.20	\$0.00	\$322.10	N	S	GST Exempt

continued on next page ... Page 146 of 191

Name	Year 20/21 Last YR Fee (incl. GST)	Yea GST	r 21/22 Fee (incl. GST)	GST	Fee type	GST Code
APPLICATION FOR APPROVAL TO DISCHARGE TRADE WA	STE TO SEWER [continued]					
Concurrence Classification B	\$314.20	\$0.00	\$322.10	N	S	GST Exemp
Concurrence Classification C	\$431.30	\$0.00	\$442.10	N	S	GST Exemp
Concurrence Classification S	\$431.30	\$0.00	\$442.10	N.	Ś	GST Exemp
n accordance with Trade Waste Policy Charging Category 1 Discharger - Per year	\$101.47	\$0.00	\$104.01	N	S	GST Exemp
Charging Category 2, 2S Discharger - Per Year	\$202.92	\$0.00	\$207.99	11	S	GST Exemp
Charging Category 3 Discharger - Per year	\$679.15	\$0.00	\$696.13	N	s	GST Exemp
RE-INSPECTION FEE						
n accordance with Trade Waste Policy						
per re-inspection	\$94.30	\$0.00	\$96.66	N	S	GST Exemp

#### TRADE WASTE USAGE CHARGE

# Based on \$1.38/Kl in 2007/08, indexed by CPI for Sydney

Charging Category 1 Discharger with appropriate pre-treatment			No Charge	N	S	GST Free
Charging Category 1 Discharger without appropriate pre-treatment – per kilolitre	\$2.04	\$0.00	\$2.09	N	S	GST Free
Charging Category 2 Discharger with # appropriate pre-treatment – per kilolitre	\$2.04	\$0.00	\$2.09	N	S	GST Free
Charging Category 2 Discharger without appropriate pre-treatment – per kilolitre	\$17.38	\$0.00	\$17.81	N	S	GST Free

#### EXCESS MASS CHARGES PER KILOGRAM

Charges apply for large/industrial dischargers (Charging Category 3) for all wastes that exceed concentration of pollutants in domestic sewage. Formula applies with pollutant rates of charges per kilogram (kg).

continued on next page ... Page 147 of 191

\$8.75

\$8.75

\$87.44

\$2,914.23

\$0.87

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lame	Year 20/21 Last YR Fee	GST GST	Fee	GST	Fee type	GST Code
4 - 2	(incl. GST)		(incl. GST)			
EXCESS MASS CHARGES PER KILOGRAM [continued]						
Aluminium	\$0.85	\$0.00	\$0.87	N	S	GST Fre
Ammonia (as N )	\$2.52	\$0.00	\$2.65	И	S	GST Fre
Arsenic	\$85.31	\$0.00	\$87.44	N	Š	GST Fre
Batium	\$42.64	\$0.00	\$43.71	И	S	GST Fre
Biochemical Oxygen Demand (BOD)	\$0.85	\$0.00	\$0.87	N	Š	GST Fre
Boron	\$0.85	\$0.00	\$0.87	N	S	GST Fre
Bromine	\$17.06	\$0.00	\$17.49	N	S	GST Fre
Cadmium	\$395.07	\$0.00	\$404.95	N	S	GST Fre
Chlorinated Hydrocarbons	\$42.64	\$0.00	\$43.71	N	S	GST Fre
Chlorinated Phenolic	\$1,705.65	\$0.00	\$1,748.29	N	S	GST Fre
Chlorine	\$1.73	\$0.00	\$1.77	N	S	GST Fre
Chromium	\$28.44	\$0.00	\$29.15	N	S	GST Fre
Cobalt	\$17.38	\$0.00	\$17.81	N	S	GST Fre
Copper	\$17.38	\$0.00	\$17.81	N	S	GST Free
Cyanide	\$85.31	\$0.00	\$87.44	N	S	GST Fre
Fluoride	\$4.27	\$0.00	\$4.38	N	S	GST Fre
Formaldehyde	\$1.73	\$0.00	\$1.77	N	S	GST Fre
Oil & Grease (Total O&G)	\$1.55	\$0.00	\$1.59	N	S	GST Fre
Herbicides/defoliants	\$853,42	\$0.00	\$874.76	N	S	GST Fre
Iron	\$1.73	\$0.00	\$1.77	И	S	GST Fre
Lead	\$42.64	\$0.00	\$43.71	N	S	GST Fre
						The second second

Year 20/21

\$8.54

\$8.54

\$85.31

\$2,843.15

\$0.85

\$0.85

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Lithium

Manganese

Mercaptan

Molybdenum

Methylene Blue Active Substances (MBAS)

Mercury

	Year 20/21	Year 21/22		A STATE OF THE PARTY OF
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code
	(Incl. 931)	(Incl. GS1)		

# EXCESS MASS CHARGES PER KILOGRAM [continued]

Nickel	\$28,44	\$0.00	\$29.15	N	S	GST Free
Nitrogen* (Total Kjeldahl Nitrogen – Ammonia) as N	\$0.22	\$0.00	\$0.23	N	S	GST Free
Organoarsenic Compounds	\$853,42	\$0.00	\$874.76	M	S	GST Free
Pesticides general (excludes organochlorines and organophosphates)	\$853,42	\$0.00	\$874.76	И	S	GST Free
Petroleum Hydrocarbons (non-flammable)	\$2.84	\$0.00	\$2.91	N	S	GST Free
Phenolic Compounds (non-Chlorinated)	\$8.53	\$0.00	\$8.74	N	S	GST Free
Phosphorus (Total P)	\$1.73	\$0.00	\$1.77	Й	S	GST Free
Polynuclear Aromatic Hydrocarbons	\$17.38	\$0.00	\$17.81	N	s	GST Free
Selenium	\$60.03	\$0.00	\$61.53	И	S	GST Free
Silver	\$1.58	\$0.00	\$1.62	N	S	GST Free
Sulphate (SO4)	\$0.18	\$0.00	\$0.19	Й	S	GST Free
Sulphide:	\$1.73	\$0.00	\$1.77	N	S	GST Free
Sulphite	\$1.89	\$0.00	\$1.94	N	5	GST Free
Suspended Solids (SS)	\$1.11	\$0.00	\$1.14	N	S	GST Free
Thiosulphate	\$0.32	\$0.00	\$0.33	N	S	GST Free
Tia	\$8.53	\$0.00	\$8.74	N	S	GST Free
Total Dissolved Solids	\$0.06	\$0.00	\$0.06	N	S	GST Free
Uranjum	\$8.54	\$0.00	\$8.75	N	S	GST Free
Zinc	\$17.38	\$0.00	\$17.81	N	S	GST Free

# NON COMPLIANCE CHARGES

#### NON-COMPLIANCE PH CHARGE

Value of coefficient K in equation 3 of TW Policy	\$0.47	\$0.00	\$0.48	N	S	GST Free
	1 97777					

	Year 20/21	Year 21/22		CONTRACTOR OF THE
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code
	VIII SERVI	VII. 00 - 00 17		

### NON COMPLIANCE EXCESS MASS CHARGES - PER KILOGRAM (KG)

Applied where the discharge quality fail to comply with approved concentration limits of substances specified in approval conditions. Formula applies with pollutant rates of charges per kg.

TANKERED WASTE CHARGES (CHARGING CATEGORY 2S) - PER KILOLITRE(KL)

#### SEPTIC TANK AND PAN WASTE DISPOSAL CHARGE

Septage	\$25.27	\$0.00	\$25.90	N	9	GST Free
Based on \$18.45 in 2007/08, indexed by CPI for Sydney						

#### TRADE WASTE SAMPLING

			The second secon
Sampling Cost of trade waste in accordance with the trade waste dischargers' condition of approval	Artnal Cost + 10%	N	FCR GST Exempt

#### ACCESS KEY FOR SEPTAGE RECEIVAL STATION

#### DEPOSIT

Access/Replacement Key – deposit, refunded if returned in good condition.	\$42.00	\$0.00	\$43.05	- N	FCR GST Exempt

#### DISCONNECTION OF PREMISES FROM SEWERAGE

# Subsidised to encourage proper disconnection.

Disconnection – per premises, to property line	No Charge	- N	NC	N/A
Freeze, Marketine State Market State				

#### SEWER HEADWORKS - DEVELOPER CONTRIBUTIONS

In accordance with S64 all Council's Developer Servicing Plan Contributions are payable at the following catchment based rates:-

continued on next page ... Page 150 of 191

	Year 20/21	Year 21/22		Andrew Assessment
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code
	(Mci. 301)	(incl. GOT)		

#### SEWER HEADWORKS - DEVELOPER CONTRIBUTIONS [continued]

Contributions required from Developers in accordance with the Sewerage Headworks Contribution Policy which was adopted by Council in 2002.

Note: Indexing is based on the CPI for "Public Enterprises State & Local - Water Supply and Sewerage" as per Sec. 3.7 of the Contribution Plan.

#### CONTRIBUTIONS ARE PAYABLE AT THE FOLLOWING CATCHMENT BASED RATES:- CITY PRECINCT

per Equivalent Tenement	\$5,962.42	\$0.00	\$6,024.50	N	PCR	GST Exempl
CONTRIBUTIONS ARE PAYABLE AT THE FOLLOWIN	G CATCHMENT BASED RATES:- CAMP	ROAD PR	ECINCT			
per Equiyalent Tenement	\$2,381.93	\$0.00	\$2,406.85	N	PCR	GST Exempt

#### SEWER HEADWORKS - OTHER

The sewer headworks charge is payable whenever a new lot is connected to the sewerage system, or an existing lot increases its use of the sewerage service. A payment of a Developer Contribution is not appropriate. The sewerage headworks charge is identical to that of the appropriate Developer Contribution were is able to be levied.

Headworks fee partially covers the cost of extending the sewerage service

#### CONTRIBUTIONS ARE PAYABLE AT THE FOLLOWING CATCHMENT BASED RATES: CITY PRECINCT

per Equivalent Tenement	\$6,590.60	\$0.00	\$6,755.15	N	PCR GST Exempt

#### CONTRIBUTIONS ARE PAYABLE AT THE FOLLOWING CATCHMENT BASED RATES:— CAMP ROAD PRECINCT

per Equivalent Tenement	\$2,199.45	\$0.00	\$2,254.45	N	PCR GST Exempt
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#### PRESSURE SEWERAGE SUPPLY & INSTALLATION CONTRIBUTION

These charges are payable in addition to the appropriate Developer Contributions Sewer Headworks (Sec. 64) - for works carried out on the customers property

continued on next page ... Page 151 of 191

	Year 20/21	Year 21/22	The same	100 March 100 Ma
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code
	griet. SS 17	(inci. Sof)		

# PRESSURE SEWERAGE SUPPLY & INSTALLATION CONTRIBUTION [continued]

Contribution by developers towards the Supply/Installation of Pressure Sewerage Units where Council has approved the use of pressure sewerage. Council retains ownership of installed assets.

Supply & Installation Standard Pressure Sewerage Unit to new customers.	\$11,585.65	\$0.00	\$11,875.29	M	FCR	GST Free
Supply non-standard Pressure Sewerage Unit to new customers. Council will provide a quotation for this work based on the expected actual cost of the work.			Actual Cost	И	FCR	GST Free
Installation Non-Standard installation, or installation of non-standard Pressure Sewerage Units. Council will provide a quotation for this work based on the expected actual cost of the work.			Actual Cost	N	FCR	GST Free
Installation Pressure Sewage System, including street pipelines, reticulation system and modification required to existing sewage system. Council will provide a quotation for this work based on the expected actual cost of the work.			Actual Cust	N	FCR	GST Free
Supply Pressure Sewage Unit to replace an existing Septic Tank Unit Council will provide a quotation for this work based on the expected actual cost of the work.			Actual Cost	N	FCR	GST Free

#### SEWERAGE WORK

Installation of Property Junction – Council Main	Actual Cost	M	FCR	GST Exempt
Construction of Manhole on existing Council Sewerage Main.	Actual Cost	N	FCR	GST Exempt
Work on private sewer main in an emergency. Council reserves the right to decline this work.	Actual Cost	N	FCR	GST Exempt

# SEWERAGE SERVICES - WELLINGTON

#### DOMESTIC ANNUAL CHARGE:

Sewer Non Rateable Property Access Charge	VI 30-37-38					the last to last an age of
Wellington Church Properties	\$558.78	\$0.00	\$572.75	И	FCR	GST Exempt
Unoccupied	\$617.00	\$0.00	\$632.43	1/1	FCR	GST Exempt
Mumbil	\$653,22	\$0.00	\$669.55	M	FCR	GST Exempt
Geurie	\$697 14	50 00	\$714.57	И	FCR	GST Exempt
Wellington	\$697_14	\$0.00	\$714.57	N	FCR	GST Exempt

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Name	Year 20/21 Last YR Fee (incl. GST)	Yea GST	r 21/22 Fee (incl. GST)	GST	Fee type	GST Code
NON RESIDENTIAL ANNUAL CHARGES :						
Commercial 20mm	\$372.08	\$0.00	\$381.04	N	FCR	GST Exemp
Minimum charge per annum is \$697.12, with the "Annual Charge" cha	rged per assessment					
Commercial 25mm	\$581.38	\$0.00	\$595.38	N	FCR	GST Exempl
Commercial 31mm	\$893.92	\$0.00	\$915.45	N	FCR	GST Exemp
Commercial 32mm	\$952.52	\$0.00	\$975.46	N	FCR	GST Exempl
Commercial 38mm	\$1,343.21	\$0.00	\$1,375.55	N	FCR	GST Exemp
Commercial 40mm	\$1,488.32	\$0.00	\$1,524.16	N	FCR	GST Exemp
Commercial 50mm	\$2,325.50	\$0.00	\$2,381.50	N	FCR	GST Exemp
Commercial 80mm	\$5,953,28	\$0.00	\$6,096.64	N	FCR	GST Exemp
Commercial 100mm	\$9,302.00	\$0.00	\$9,526.00	N	FCR	GST Exemp
Commercial 150mm	\$20,929.50	\$0.00	\$21,433.50	N	FCR	GST Exemp
Unconnected Service	\$592.00	\$0.00	\$606,80	N	FCR	GST Exempt
Connected Service - No Meter	\$672.02	\$0.00	\$688.82	N	FCR	GST Exempl
Commercial (Non-Profit) – 50mm	\$596.58	\$0.00	\$611.49	N	FCR	GST Exempt
NON RESIDENTIAL ANNUAL CHARGES FOR CHURCH	HES:					
Connected - Villages	\$478.90	\$0.00	\$490.87	N	FCR	GST Exempl
Connected – Wellington	\$478.90	\$0.00	\$490.87	N	FCR	GST Exemp
Unconnected Service – Churches	\$0.00	\$0.00	\$0.00	Ñ	FCR	GST Exemp
USAGE CHARGE						
Sewer Non Rateable Property Access Charge						
Domestic	\$0,00	\$0.00	\$0.00	N	FCR	GST Exemp
Sewer Residential Usage Charge						

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	Year 20/21	Year 21/22		Name and Address of the Owner, where
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code
	The state of the s	N Sava (-Native)		

### USAGE CHARGE [continued]

Usage Charge	\$0.98	\$0.00	\$1.01	- N -	FCR	GST Exempt
Sewer Non Residential Usage Charge						
Minimum Quarterly Sewerage Charge - Non Residential	\$174.28	\$0.00	\$178.64	N	FCR	GST Exempt

#### SEWERAGE - DEVELOPER CONTRIBUTION UNDER \$.64

The following fees are set in accordance with Council's Development Servicing Plan No 1:

Wellington Sewerage (Per ET)	\$1,931.54	\$0.00	\$1,951.63	N	REG	GST Exempt
Geurie Sewerage (Per ET)	\$5,098.32	\$0.00	\$5,151.34	N	REG	GST Exempt
Mumbil Sewerage (Per ET)	\$4,462.79	\$0.00	\$4,509.20	N.	REG	GST Exempt

# STORMWATER

# STORMWATER - DUBBO

# DEVELOPER CONTRIBUTIONS - DRAINAGE HEADWORKS (SEC.7.11)

Contributions required from Developers in accordance with the Section 7.11 "Drainage Schemes Headworks" Contribution policy which includes an ABS indexation figure based on cost increases in the Australian Water Industry generally.

#### MACQUARIE RIVER EAST BANK DRAINAGE DIVISION

1.1 - East Dubbo Drainage (Erskine Street Outfall)	\$15,798.25	\$0.00	\$15,962.55	И	PCR	GST Exempt
(Note: all land east of Wheelers Lane have no further contributions to catchme	ent 1.1)					
1.3 - Talbragar Street Drain	\$17,659.50	\$0.00	\$17,843,15	N	PCR	GST Exempt
1.4 - Church Street Drain	\$12,939.55	\$0.00	\$13,074.15	N	PCR	GST Exempt
1.5 - Wingewarra Street Drain	\$1,058.90	\$0.00	\$1,069.90	N	PCR	GST Exempt
1.6 - Bultje Street Drain	\$8,344.55	\$0.00	\$8,431.30	N	PCR	GST Exempt

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Name	Year 20/21 Last YR Fee (incl. GST)	GST GST	r 21/22 Fee (incl. GST)	GST	Fee type	GST Code
NACQUARIE RIVER EAST BANK DRAINAGE DIVISION [o.	priinued]					
1,7 - Cobra Street Drain	\$8,344,55	\$0.00	\$8,431.30	N	PCR	GST Exemp
1.8 - Tamworth Street Outfall	\$23,056.95	\$0.00	\$23,296.75	N	PCR	GST Exem
1,9 – Dianne Street Outfall	\$20,352.35	\$0.00	\$20,564,00	N	PCR	GST Exem
1.12 - Margaret Crescent	\$16,427.25	\$0.00	\$16,598.10	N	PCR	GST Exem
MACQUARIE RIVER WEST BANK DRAINAGE DIVISION  24 - Victoria Street Drain	\$15,692.65	\$0.00	\$15,855.85	N	PCR	GST Exem
2.5 – Alfred Street Drain	\$5,075.50	\$0.00	\$5,128.30	N	PCR	GST Exem
2.7 - West Dubbo Main Drain	\$10,764.80	\$0.00	\$10,876.75	N	PCR	GST Exem
(Note: lands covered by the separate deed agreement between Council &	Hughes Development P/L contributions of \$76.0	0 per resider	ntial allotment)			
2.8 – Spears Drive Outfall	\$3,274.55	\$0.00	\$3,308.60	N	PCR	GST Exem
(Note: Housing Commission Site 7129 Stage 2 has no further contribution	to catchment 2.8)					
TROY CREEK DRAINAGE DIVISION						
4.1 - Troy Creek Trunk Drainage Scheme	\$9,586.45	\$0.00	\$9,686.15	N	PCR	GST Exem
	\$9,586.45 \$29,545.50	\$0.00 \$0.00	\$9,686.15 \$29,852.76	N N	PCR PCR	GST Exem
4.3 - North Dubbo Drainage Scheme		100000	The same of the same of the same of			GST Exem
4.3 - North Dubbo Drainage Scheme 4.4 - Samuels Estate Drainage	\$29,545.50	\$0.00	\$29,852.76	N	PCR	GST Exem
4.3 - North Dubbo Drainage Scheme 4.4 - Samuels Estate Drainage 4.5 - Moffat Estate Drainage	\$29,545.50 \$9,586.45	\$0.00 \$0.00	\$29,852.76 \$9,686.15	N	PCR PCR	GST Exem GST Exem
4.3 - North Dubbo Drainage Scheme 4.4 - Samuels Estate Drainage 4.5 - Moffat Estate Drainage 4.6 - Purvis Lane Drainage Scheme	\$29,545.50 \$9,586.45 \$9,586.45	\$0.00 \$0.00 \$0.00	\$29,852.76 \$9,686.15 \$9,686.15	И И И	PCR PCR PCR	
4.1 - Troy Creek Trunk Drainage Scheme 4.3 - North Dubbo Drainage Scheme 4.4 - Samuels Estate Drainage 4.5 - Moffat Estate Drainage 4.6 - Purvis Lane Drainage Scheme 4.7 - "Yarrandale" Future Scheme 4.8 - Metrilea Lane Drainage	\$29,545.50 \$9,586.45 \$9,586.45 \$9,586.45	\$0.00 \$0.00 \$0.00	\$29,852.76 \$9,686.15 \$9,686.15 \$9,686.15	и и и	PCR PCR PCR PCR	GST Exem GST Exem GST Exem
4.3 - North Dubbo Drainage Scheme 4.4 - Samuels Estate Drainage 4.5 - Moffat Estate Drainage 4.6 - Purvis Lane Drainage Scheme 4.7 - "Yarrandale" Future Scheme	\$29,545.50 \$9,586.45 \$9,586.45 \$9,586.45 \$9,586.45	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$29,852.76 \$9,686.15 \$9,686.15 \$9,686.15	и и и и	PCR PCR PCR PCR PCR	GST Exem GST Exem GST Exem GST Exem
4.3 - North Dubbo Drainage Scheme 4.4 - Samuels Estate Drainage 4.5 - Moffat Estate Drainage 4.6 - Purvis Lane Drainage Scheme 4.7 - "Yarrandale" Future Scheme 4.8 - Metrilea Lane Drainage	\$29,545.50 \$9,586.45 \$9,586.45 \$9,586.45 \$9,586.45 \$9,586.45 \$23,407.10	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$29,852.76 \$9,686.15 \$9,686.15 \$9,686.15 \$9,686.15	N N N N	PCR PCR PCR PCR PCR PCR	GST Exem GST Exem GST Exem GST Exem GST Exem

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Name	Year 20/21 Last YR Fee (incl. GST)	Yea GST	r 21/22 Fee (incl. GST)	GST	Fee type	GST Code
TROY CREEK DRAINAGE DIVISION [continued]						
4.1 - Racecourse Drainage Scheme - per hectare	\$9,586.45	\$0.00	\$9,686.15	N	PCR	GST Exempt
4.11 - Ballimore Park Drainage Scheme	\$9,586.45	\$0.00	\$9,686.15	N	PCR	GST Exempt
4.12 - Boogadah West Drainage Scheme	\$9,586.45	\$0.00	\$9,686.15	M	PCR	GST Exempt
4.13 – St Georges Terrace Drainage Scheme	\$9,586.45	\$0.00	\$9,686.15	И	PCR	GST Exempt
4.14 - Pine Knoll Drainage	\$9,586.45	\$0.00	\$9,686.15	N	PCR	GST Exempt
4.15 - Stage 9 Outfall	\$9,586.45	\$0.00	\$9,686.15	N	PCR	GST Exempt
4.16 - Sheraton Meadows Trunk Drainage	\$9,586.45	\$0.00	\$9,686.15	N	PCR	GST Exempt
4.17 – Kentucky Court	\$9,586.45	\$0.00	\$9,686.15	N	PCR	GST Exempt
4 18 - Boogadah East Drainage Scheme	\$9,586.45	\$0.00	\$9,686.15	И	PCR	GST Exempt
4.19 - Pontil Outfall	\$9,586.45	\$0.00	\$9,686.15	N	PCR	GST Exempt
SOUTH WEST DUBBO DRAINAGE DIVISION		***	#0 TOF DO			
6.1 - Leavers Street Outfall	\$3,756.00	\$0.00	\$3,795.06	N	PCR	GST Exemp
6.2 – East Delroy Outfall	\$3,739.80	\$0.00	\$3,778.69	N	PCR	GST Exempt
6.3 – West Deiroy Outfall	\$4,239.65	\$0.00	\$4,283.69	И	PCR	GST Exempt

# DEVELOPER CONTRIBUTIONS - DUBBO SOUTH-EAST STORMWATER DRAINAGE (SECTION 7.11 CONTRIBUTIONS)

# **DUBBO SOUTH-EAST STORMWATER DRAINAGE**

Keswick – per lot	\$4,182.22	\$0.00	\$4,225.72	N	PCR	GST Exempt
Southlakes - per lot	\$1,309.16	\$0.00	\$1,322.78	N	PCR	GST Exempt
Southlakes Shopping Centre – per lot	\$43,032.68	\$0.00	\$43,480.22	N	PCR	GST Exempt
Magnolia - per lot	\$695.71	\$0.00	\$702.95	N	PCR	GST Exempt
Schools East - per lot	\$2,808.22	\$0.00	\$2,837.43	N	PCR	GST Exempt
Blueridge – per lot	\$2,495.74	\$0.00	\$2,521.70	N	PCR	GST Exempt

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Name	Year 20/21 Last YR Fee (incl. GST)	Yea GST	r 21/22 Fee (incl. GST)	GST	Fee type	GST Code
DUBBO SOUTH-EAST STORMWATER DRAINAGE	[continued]					
Schools West - per lot	\$2,495.30	\$0.00	\$2,584.28	N	FCR	GST Exemp
Stariest - per lot	\$2 495 74	\$0.00	\$2,521.70	11	PCR	GST Exemp

#### STORMWATER DRAINAGE ANNUAL CHARGE (\$501)

Annual charge to finance the provision of and operation and maintenance of catchment management facilities

#### ANNUAL FEE

Per rateable parcel within the defined "urban" area	\$98.76	\$0.00	\$100.74	N.	S	GST Exempt

### TRAFFIC MANAGEMENT

# DEVELOPER CONTRIBUTION

Contributions required from developers in lieu of providing physical Carparking. Funds provided to enable provision of Carparking on a centralised basis.

#### CARPARKING (SECTION 7.11)

Per car space not physically provided \$26,896.00 \$0.00 \$27,175.72 N PCR GST Exempt

Note: Based on CPI (Price Index for Non Residential Building Construction Catalogue Reference 6427.0/15/3020 (Aust.) in required contribution and a reduction in the discount applied to 0.17% following consideration of the Adopted Section 94 Urban Roads and Carparking Contribution Plan as exhibited Feb/March 2003.

#### LEASE

Fee to cover administrative costs of approval. Note a separate charge is applicable to cover the cost of barricading to ensure that the space is secured.

#### ON STREET CAR PARKING SPACE FEE

per space per day	\$131,00	512.27	\$135.00	Y	MB	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Yea GST	r 21/22 Fee (incl. GST)	GST	Fee type	GST Code
ON STREET CAR PARKING SPACE FEE [continued]						
ON STREET CAR PARKING SPACE FEE [continued]	\$21.00	\$2.00	\$22.00	Ÿ	MB	10%

# INFORMATION, DIRECTIONAL & STREET SIGNS CHARGE

Charge to cover cost of installation and perpetual maintenance cost.

#### SIGN SIZE UNDER .4M2

minimum charge	\$728.00	\$67.91	\$747.00	¥	PCR	10%
SIGN SIZE OVER .4M2						
per M2	\$1,609.00	\$150.00	\$1,650.00	Ÿ	PCR	10%

# **DEVELOPER CONTRIBUTIONS**

Contributions in accordance with Section 7.11 Contribution Plan "Urban Roads"

# **URBAN ROADS (SECTION 7.11)**

Residential (per trip)	\$605.40	\$0.00	\$611.70	N	PCR	GST Exempt
Note 1: Based on CPI (Price Index for Non Residential Building Construction $5.42\%$ as were the rate in $2006/2007$ .	on Catalogue Reference 6427.0/15/3020 Aust) i	n required cor	ntribution and redu	ction of the	discount ap	plied at a level
Commercial (per trip)	\$402.90	\$0.00	\$407.09	N	PCR	GST Exempt
Industrial (per trip)	\$537.55	\$0.00	\$543,14	N.	PCR	GST Exempt
Note 2: Based on CPI (Price Index for materials used in Building - other Note 2: Based on CPI (Price Index for materials used in Building - other Note 2: Based on CPI (Price Index for materials used in Building - other Note 2: Based on CPI (Price Index for materials used in Building - other Note 2: Based on CPI (Price Index for materials used in Building - other Note 2: Based on CPI (Price Index for materials used in Building - other Note 2: Based on CPI (Price Index for materials used in Building - other Note 2: Based on CPI (Price Index for materials used in Building - other Note 2: Based on CPI (Price Index for materials used in Building - other Note 2: Based on CPI (Price Index for materials used in Building - other Note 2: Based on CPI (Price Index for materials used in Building - other Note 2: Based on CPI (Price Index for materials used in Building - other Note 2: Based on CPI (Price Index for materials used in Building - other Note 2: Based on CPI (Price Index for materials used in Building - other Based on CPI (Price Index for materials used in Building - other Based on CPI (Price Index for materials used in Building - other Based on CPI (Price Index for materials used in Building - other Based on CPI (Price Index for materials used in Building - other Based on CPI (Price Index for materials used in Building - other Based on CPI (Price Index for materials used in Building - other Based on CPI (Price Index for materials used in Building - other Based on CPI (Price Index for materials used in Building - other Based on CPI (Price Index for materials used in Building - other Based on CPI (Price Index for materials used in Building - other Based on CPI (Price Index for materials used in Building - other Based on CPI (Price Index for materials used in Building - other Based on CPI (Price Index for materials used in Building - other Based on CPI (Price Index for materials used in Building - other Based on CPI (Price Index for materials used in Building - other Based on CPI (Price Index for materials used in B		Reference 642	27.0/15/3020 Aust	). in required	d contributio	n and
Plan administration (all categories) – per trip	\$5.75	\$0.00	\$5.81	N	PCB	GST Exempt

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## LINEMARKING/DRIVEWAYS CHARGE

Charge to cover Administration and linemarking costs

#### **PAVEMENT MARKING**

per site	\$244.00	\$0.00	\$251.00	N	FCR GST Exempt

## **WATER SUPPLY**

### WATER SUPPLY - DUBBO

## WATER SERVICE ACCESS CHARGE (S. 501)

Charge for access of the property to Council's drinking water reticulation. The charge is dependent on the size of the water meter and is billed quarterly.

Annual charge to cover the cost of making a Water Service available to a property

### METER SIZE

20mm	\$279.41	\$0.00	\$286.40	N	FCR	GST Free
25mm	\$435.88	\$0.00	\$446.78	N	FCR	GST Free
32mm	\$715.27	\$0.00	\$733.15	N	FCR	GST Free
40mm	\$1,117.61	\$0.00	\$1,145.55	N	FCR	GST Free
50mm	\$1,746.27	\$0.00	\$1,789.93	N	FCR	GST Free
65mm	\$2,950.49	\$0.00	\$3,024.25	N	FCR	GST Free
80mm	\$4,470.45	\$0.00	\$4,582.21	N	FCR	GST Free
100mm	\$6,985.08	\$0.00	\$7,159.71	N	FCR	GST Free
150mm	\$15,724.78	\$0.00	\$16,117.90	N	FCR	GST Free
200mm	\$27,941.00	\$0.00	\$28,639.53	N	FCR	GST Free

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Name	Year 20/21 Last YR Fee (incl. GST)	GST Fee	GST	Fee type GST Code
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#### **BACKFLOW PREVENTION**

Charge to cover the cost of annual testing if not carried out by the property owner.

#### BACKFLOW PREVENTION DEVICE TESTING FEE

Charged to customers who do not provide certification of testing and the testing of the backflow device has to be performed by Council.	\$252.00	\$0.00	\$258.29	N.	FCR	GST Exempt
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#### BACKFLOW PREVENTION DEVICE INSTALLATION FEE

Charge to cover the cost for the supply and installation of a Backflow Prevention Device, where appropriate, if a property owner refuses to install the device.

Charge to customers for failure to install and appropriate Backflow Prevention Device and for the work has to be performed by Council.	Actual Cost +12.5%	'N	FCR	GST Exempt
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#### FIRE SERVICE

Charge to cover the cost of annual maintenance, if not carried out by the property owner.

#### MAINTENANCE FEE

Charged to the customer for failure to carry out necessary maintenance or certification and work has to be performed by Council.	\$216.00	\$0.00	\$222.00	N	FCR	GST Exempt
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#### DRINKING WATER SUPPLY USAGE CHARGE (S. 502)

Charge for supply of all drinking water supplied to the property on a consumption year basis.

Charge recovers the cost of production of water and other operational costs

#### DRINKING WATER TO RESIDENTIAL PROPERTIES

All Consumption – per Kilolitre	\$2.12	\$0.00	\$2.17	N	FCR	GST Free

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)		GST	Fee type	GST Code
DRINKING WATER TO NON RESIDENTIAL PROPERTIES  All Consumption – per Kilolitre	\$2.12	\$0.00	\$2.17	N.	FCR	GST Free
NON DRINKING BORE WATER USAGE CHARGE		20.00	W. 1)	,,,		3311100
ALL CONSUMPTION						
per kilolitre	\$0.43	\$0.00	\$0.44	N	FCR	GST Free

#### WATER HEADWORKS

Contributions required from developers in accordance with Council's Water Supply Headworks Contributions Policy which was adopted by Council in 2001.

Note: Indexing is based on the CPI for "Public Enterprise State and Local - Water Supply and Sewerage" as per Sec. 3.7 of the Contribution Plan

### **DEVELOPER CONTRIBUTIONS (SEC.64)**

In the defined City Precinct – per ET	\$5,962.50	\$0.00	\$6,024.50	N	PCR	GST Exempt
In the defined Camp Road Precinct - Per ET	\$2,382.05	\$0.00	\$2,406.85	N	PCR	GST Exempl

#### OTHER

The water headworks charge is payable whenever a new lot is connected to the water supply system, or an existing lot increases its use of the water supply, and payment of a Developer Contribution is not appropriate. The water supply headworks charges is identical to that of the appropriate Water Developer Contributions, were it able to be levied.

Headworks fee partially covers the cost of extending the water supply service.

In the defined City Precinct – Per ET	\$5,490.90	\$0.00	\$5,628.20	N	PCR	GST Exempt
In the defined Camp Road Precinct - per ET	\$2,199.45	\$0.00	\$2,254.45	N	PCR	GST Exempt

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ITEM NO: CCL21/159

	Year 20/21	Year 21/22		11-17-11-12-12
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code
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#### PROPERTY SERVICE CONNECTION FEE FOR NEW CONNECTIONS

Fee set to cover cost of meter installation

#### WHERE DEVELOPERS CONSTRUCT SERVICE CONNECTIONS

Fee to cover supply, installation of water meter and commissioning of water service upon customer request	\$257.00	\$0.00	\$263,42	N.	FCR	GST Exempt

# WHERE COUNCIL AGREES TO CONSTRUCT SERVICE CONNECTIONS NOTE: COUNCIL RESERVES THE RIGHT NOT TO UNDERTAKE THESE WORKS.

Fee to cover costs of connection of water service to new developments and periodic replacement of meter assembly.

For developments where one, or a number of single house service connections are required	Actual Cost + 12.5%	N	FCR GST Exempt
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#### PROPERTY SERVICE CONNECTION FEE OTHER DEVELOPMENTS

Fee to cover actual cost of water service connections to other developments

#### FOR CONNECTIONS NOT ASSOCIATED WITH A DEVELOPMENT,

per connection	Actual Cost	11	FCR GST Exempt
ben seminarani	(2003) 6381		Tata salamente

#### WATER METER CHARGES

Charge to cover actual cost of moving water connections within a property

#### MOVE EXISTING WATER CONNECTION CHARGE

Relocate existing water connection. Council will provide a quote on the basis of recovery of the expected actual cost.	Actual Cost	N	FCR	GST Exempt
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**ITEM NO: CCL21/159** 



#### WATER METER TEST FEES

(Charges will be reimbursed if meter found to be more than 4% in error)

Fee to cover the cost of testing water meter at the request of the consumer. New Commonwealth Government Regulations state that only registered laboratories are able to undertake testing of water meters.

for all sizes of water Meters Actual Cost N FCR GST Free

#### WATER METER READING FEE

Fee to cover the cost of reading water meter where access is not available to meter readers during their normal meter reading process due to such things as dangerous dogs being on the premises.

Special reading of meter required due to access to the meter not being possible at time of normal meter	\$94.00	\$0.00	\$96.39	N.	FCR	GST Free
reading process.						

#### SPECIAL READING OF METER ON CONSUMER REQUEST (PAID IN ADVANCE)

Fee to cover the cost of reading a water meter where calculating the pro rata fees is at the consumer's request.

(Example: A final reading for the sale of property).

Residential	\$94.00	\$0.00	\$96,31	N	FCR	GST Free
Non-Residential	\$132.00	\$0.00	\$135.28	11	FCR	GST Free

#### WATER METER RE-READING FEE

Fee to cover the cost of reading water meter at the request of the consumer or their representative.

If Council has mis-read meter then fee will be refunded

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On request Fee must be paid in advance	\$94.00	\$0.00	\$96.31	L1	FCR	GST Free

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Name	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 GST Fee (incl. GST)	GST	Fee type	GST Code
WATER METER REPLACEMENT FEE					
Fee to cover the cost of replacing water meter					
Replace Water Meter – 20mm	Actual Cost		N	FCR	GST Exemp
Replace Water Meter - Other sizes		Actual Cost	N	FCR	GST Exemp
REPAIR OF DAMAGE TO WATER METER ASSEMBLY					
Charge to property owner to repair damage to water meter assembly at property unless Council receives written advice from another that he/she caused damage and will pay actual cost of repair.		Actual Cost	И	FCR	GST Free
Charge set at zero to encourage property owners to report these to Council  All sizes, per request by property owner. Note that if a replacement water service or reconnection is required in future, at the time the property owner will have to pay the appropriate fee		No Charge	N	NC	N/A
RECONNECTION OF WATER SERVICE CHARGE					
Charge to cover the actual costs of reconnecting water services					
Charge to cover the actual costs of reconnecting water services  Cost to connect a property to water supply after previously being disconnected. (All sizes)		Actual Cost	N	FCR	GST Free
	1	Actual Cost	Ň	FCR	GST Free
Cost to connect a property to water supply after previously being disconnected. (All sizes)		Actual Cost	N	FCR	GST Free

Name	Year 20/21 Last YR Fee (incl. GST)	Yea GST	r 21/22 Fee (incl. GST)	GST	Fee type	GST Code
DRAW DRINKING WATER FROM WATER FILLING STATIONS						
Access Key Deposit/Replacement	\$42.00	\$0.00	\$43,05	N.	FCR	GST Free
Refunded if key returned in good condition and no outstanding accounts for purchase of water.  Holders of access keys receive monthly water accounts.						
Bulk Drinking Water Charge – per kilolifre	\$3.90	\$0.00	\$4.00	N	FCR	GST Free
Charge to cover the cost of water treatment, distribution and costs to effect supply from a hydrant (if	permitted) or from an	unattended n	netered overhead :	standpipe.		

### FIREFLOW

Fees to cover costs of field investigation calculation and issue letter.

#### INVESTIGATION FEE

Applicant must state water demand to be modelled.

per application	\$252.00	\$0.00	\$258.30	N	FCR GST Exempt
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#### OTHER CHARGES - WATER

Fee to carry out water supply and sewerage work.

Install Flow Restrictor	\$184.00	\$0.00	\$188.60	N	FCR	GST Exempt
Remove Flow Restrictor	\$184 00	50 00	\$168.80	0	FCR	GST Exempt

#### PRIVATE WORKS

Charges will be individually estimated and quoted to client. Quotes are valid for 3 months and will be based on full cost recovery.

Cost to undertake private works at customers request on Council assets. Council will provide a quotation based on the expected actual cost of the work.	Actual Cost + 12.5%	Í,	FCR	GST Free
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#### WATER SAMPLE TESTING FEES

Fee to cover the actual costs of providing this service

#### BACTERIAL TEST FOR OTHER COUNCILS OR OTHER APPROVED BODY AT THE CONVENIENCE OF COUNCIL

Council may decline this work.	Actual Cost +12.5%	γ	FCR	10%
CHEMICAL TESTING FOR OTHER COUNCILS OR OTHER APPROVED BODIES				
Council may decline this work	Actual Cost ±12 5%	V	ECE	10%

## WATER SUPPLY - WELLINGTON

#### ACCESS CHARGE

## Water Access Charges - Annual

Domestic	\$428.83	\$0.00	\$439.55	N	FCR	GST Free
Commercial 20mm	\$519.43	\$0.00	\$532.42	N	FCR	GST Free
The Availability Charge is charged per meter						
Commercial 25mm	\$803.66	\$0.00	\$823.75	M	FCR	GST Free
Commercial 31mm	\$1,241.14	\$0.00	\$1,272.17	N	FCR	GST Free
Commercial 32mm	\$1,322.96	\$0.00	\$1,356.03	19	FCR	GST Free
Commercial 38mm	\$1,874.75	\$0,00	\$1,921.62	N	FCR	GST Free
Commercial 40mm	\$2,066.64	\$0.00	\$2,118.31	N	FCR	GST Free
Commercial 50mm	\$3,225.63	\$0,00	\$3,306.27	N	FCR	GST Free
Commercial 80mm	\$8,266.14	\$0.00	\$8,472.79	N	FCR	GST Free
Commercial 100mm	\$12,918.52	\$0,00	513,241 48	11	FCR	GST Free
Commercial 150mm	\$29,057.04	\$0.00	\$29,783.47	N	FCR	GST Free
Unconnected Service	\$428.83	\$0.00	\$439.55	N	FCR	GST Free

continued on next page ... Page 166 of 191

Name	Year 20/21 Last YR Fee	Yea GST	r 21/22 Fee	GST	Fee type	GST Cod
	(incl. GST)		(incl. GST)			
ACCESS CHARGE [continued]						
Connected Service - No Meter	\$519,43	\$0.00	\$532.42	N	FCR	GST Fre
Dedicated Fire Service	\$519 43	\$0.00	\$532.42	Ŋ	FCR	GST Fre
ACCESS CHARGE FOR COMMERCIAL (NON-PROFIT)						
Water Access Charges - Annual						
Commercial 50mm	5803,66	50.00	\$823,75	N	FCR	GST Fre
Equivalent Charge to Commercial 25mm						
Water Access Charges - Annual Connected Village (Non Residential)	\$415.52	\$0.00	\$425.91	N	FCR	GST Fre
Connected Village (Domestic)	\$343,06	\$0.00	\$351.64	N	FCR	GST Fre
Connected Wellington (Non Residential)	\$415,52	50.00	\$425,91	N	FCR	GST Fre
Reduction of 25% on Commercial Charge						
Connected Wellington (Domestic)	\$343.06	\$0.00	\$351.64	- N	FCR	GST Fre
CONSUMPTION CHARGE						
DOMESTIC:						
DOMESTIC :  Water usage or consumption charges						
	\$2.30	\$0.00	\$2,36	N	FCR	GST Fre
Nater usage or consumption charges	\$2,30 \$2,34	\$0,00 \$0.00	\$2,36 \$2,41	ħ.	FCR FCR	GST FI

\$2.52

\$2.71

\$0.00

\$0.00

\$2.59

\$2.79

N.

11

FCR

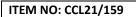
FCR

GST Free Page 167 of 191

GST Free

501 - 10000

10001 and above



	Year 20/21	Year 21/22	100	Vandaria Anna Carlo
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code
	TOTAL STATE	W. C.		

#### COMMERCIAL:

## Water usage or consumption charges

0 - 300	\$1.59	\$0.00	\$1.63	N	FCR	GST Free
301 – 500	\$171	\$0.00	\$1.76	N	FCR	GST Free
501 - 10000	\$2.08	\$0.00	\$2.14	N	FCR	GST Free
10001 and above	\$2.61	\$0.00	\$2.68	N	FCR	GST Free

#### OTHER

## Fee to carry out water supply, sewerage and stormwater drainage work

Disconnection of Supply at Owners Request	\$414.79	\$0.00	\$425.16	N	FCR	GST Exempt
Disconnection of Supply (Illegal Usage)	\$1,108.32	\$0.00	\$1,136.03	N	FCR	GST Exempt
Reconnection of Supply (Illegal Usage)	\$1,108.32	\$0.00	\$1,136.03	M	FCR	GST Exempt
Install Flow Restrictor	\$184,00	\$0.00	\$188.60	N	FCR	GST Exempl
Remove Flow Restrictor	\$184,00	\$0.00	\$188,60	1/1	FCR	GST Exempl
Disconnection of Supply (Non Payment) (Standard 20mm)	\$184,00	\$0.00	\$188.60	N	FCR	GST Exempl
Disconnection of Supply (Non Payment) (Non Standard)			As Per Quote	N	FCR	GST Exempt
Charges will be individually estimated and quoted to client. Quotes are valid for 3 me	onths and will be based on full cost rec	covery				
Re-Connection of Supply (Non Payment) (Standard 20mm)	\$182.72	\$0.00	\$187.29	N	FCR	GST Free
Re-Connection of Supply (Non Payment) (Non Standard)			As Per Quote	N	FCR	GST Free
Charges will be individually estimated and quoted to client. Quotes are valid for 3 me	onths and will be based on full cost rec	overy				

#### WATER - DEVELOPER CONTRIBUTION UNDER \$.64

## The following fees are set in accordance with Council's Development Servicing Plan No 1:

Wellington Water Supply (Per ET)	\$5,351,78	\$0.00	\$5,407.44	N	REG	GST Exempt
Geurie Water Supply (Per ET)	\$11,909.62	\$0.00	\$12,033.48	N	REG	GST Exempt

continued on next page ... Page 168 of 191



Name	Year 20/21 Last YR Fee (incl. GST)	Yea GST	r 21/22 Fee (incl. GST)	GST	Fee type	GST Code
WATER - DEVELOPER CONTRIBUTION UNDER S.64 [continued]						
Mumbil Water Supply (Per ET)	\$2,209.20	\$0.00	\$2,264.43	N.	REG	GST Exempt

## LIVEABILITY

# **AQUATIC LEISURE CENTRES**

Charges applied to users of the aquatic facilities to partially offset the operational and capital costs of the Aquatic Leisure Centres.

Admission categories:

Adult - Ages 18+ Child - Ages 3-17 Concession - Holder of concession cards including Pensioner, Veterans, Disability or Seniors Family - As per Medicare Card

#### ALL ACCESS SEASON PASSES

Includes admission to Dubbo, Wellington and Geurie Aquatic Leisure facilities for the duration of the season.

All Access Season Pass - Adult	\$0.00	\$13.64	\$150.00	Y	PCR	10%
All Access Season Pass - Child	.50.00	\$10.00	\$110.00	Y	PCR	10%
All Access Season Pass – Concession	\$0.00	\$10.00	\$110.00	Ÿ	PCR	10%
All Access Season Pass - Family	\$0.00	\$36.36	\$400.00	Y	FCR	10%

#### MERCHANDISE AND CAFE

Merchandise and Cafe Sales	Recommended retail price	Ÿ	MB	10%

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Name	Year 20/21		100	Marine Marin III
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code
	(incl. GS1)	(Incl. GST)		

### **FACILITY & LANE HIRE**

## Bookings are essential for all facility and lane hire and subject to availability

Full exclusive use of the entire facility (closed to the public) – admission not included – per hour	\$0.00	\$27.27	\$300.00	Y	PCR	10%
Full exclusive use of the entire facility (closed to the public) – admission not included – per 6 hour block	\$0.00	\$90.91	\$1,000.00	Y	PCR	10%
Entire 50m Pool with lane ropes if required – admission not included – per hour	\$0.00	\$6.82	\$75.00	Y	PCR	10%
Entire 50m Pool with lane ropes if required – admission not included – per 6 hour block	\$0.00	\$22.73	\$250.00	Y	PCR	10%
Entire Leisure/Learn to Swim Pool - admission not included - per hour	\$0.00	\$3.64	\$40.00	Y	PCR	10%
Entire Leisure/Learn to Swim Pool - admission not included - per 6 hour block	\$0.00	\$11.82	\$130.00	Y	PCR	10%
Entire 25m Pool (Geurie only) with lane ropes if required – admission not included – per hour	\$0.00	\$3.64	\$40.00	Y	PCR	10%
Entire 25m Pool (Geurie only) with lane ropes if required – admission not included – per 6 hour block	\$0.00	\$11.82	\$130.00	Y	PCR	10%
Lane hire - Private - per hour	\$27.00	\$2.55	\$28.00	Y	PCR	10%
Lane hire - NFP - Paid Coach - Morning AM - per Hour	\$3,39	\$0.32	\$3.50	Y	PCR	10%
Lane Hire - NFP - Paid Coach - Afternoon PM - per hour	\$6.60	\$0.64	\$7.00	Υ	PCR	10%
Lane Hire - NFP - Volunteer Coach - per hour	\$6.00	\$0.57	\$6.30	Y	PCR	10%
Partial Leisure Pool for Community Aqua Aerobics program – per session	\$15.00	\$1.45	\$16.00	Υ	PCR	10%
Clubroom/Mulfi-Purpose Room – per 6 hour block	\$115.00	\$10.91	\$120.00	Y	PCR	10%
Clubroom/Multi-Purpose Room – per hour	\$30.00	\$2.82	\$31.00	Υ	PCR	10%
Clubroom/Multi-Purpose Room – per season – Swim Clubs only	\$0.00	\$18.18	\$200.00	Y	PCR	10%
Out of Hours Staffing fee – per structure/amenity – per hour (Minimum 1 hour) admission and facility hire not included	\$69.00	\$6.36	\$70.00	Y	PCR	10%
Inflatable Hire - per 4 hour block (minimum) - admission and facility hire not included	\$128,00	\$12.00	\$132.00	Y	PCR	10%
Water Slide Hire – per half hour (non-exclusive 11am-4pm weekends, school holidays & public holidays)	\$85.00	\$8_18	\$90.00	Υ	PCR	10%
Water Slide Hire – per hour (non-exclusive 11am-4pm weekends, school holidays & public holidays)	\$128,00	\$12.73	\$140.00	Y	PCR	10%
Water Slide Hire – per hour (exclusive use 10am-11am or 4pm-5pm weekends, school holidays & public holidays)	\$0,00	\$14.55	\$160.00	Υ	PCR	10%
Pool Party Package – includes admission for 15 children, 2 adults, 1 hour non-exclusive waterslide pass, use of BBQ, shelter and tables	\$170.00	\$17.27	\$190.00	Y	PCR	10%
Storage Room Hire – per square metre – per season	\$5.00	\$0.55	\$6.00	Υ	PCR	10%

continued on next page ... Page 170 of 191

Name	Year 20/21 Last YR Fee (incl. GST)	Year GST	21/22 Fee (incl. GST)	GST	Fee type	GST Code
FACILITY & LANE HIRE [continued]						
Additional Cleaning – Amenities/Meeting Rooms/Clubhouses			Actual Cost	Y	FCR	10%
Loss/Damage/Repair of equipment			Actual Cost	Y	FCR	10%
EARN TO SWIM						
Learn to swim - Skill level assessment			FREE	Y	NC	
Learn to Swim – INITIAL 10 x group lessons (1:5) includes admission	\$130.00	\$11.00	\$121.00	Y	PCR	10%
Learn to Swim – INITIAL 10 x private lessons (1:1) includes admission	\$320.00	\$27.27	\$300.00	Υ	PCR	10%
Learn to Swim – 10 x group lessons (1:5) – includes admission	:\$0.00	\$12.18	\$134.00	Υ	PCR	10%
Learn to Swim – 10 x group lessons (1:1) – includes admission	\$0.00	\$30.00	\$330.00	Y	PCR	10%
Learn to Swim - Adult group lesson (1:3+) - includes admission	\$12.00	\$1.18	\$13.00	Υ	PCR	10%
Learn to Swim - Adult private lesson (1:1) - includes admission	\$0.00	\$2.73	\$30.00	Y	PCR	10%
School Swimming and Water Safety Program (instructor supplied by school) – per student – per session – admission only. Lane reservation essential	\$0.00	\$0.29	\$3.20	Y	PCR	10%
School Swimming and Water Safety Program - Hire of DRC Learn to Swim instructor - per session	\$40.00	\$2.27	\$25.00	Y	PCR	10%
School Sport or PE Classes - per student - per session - admission only. Lane reservation essential	\$3.00	\$0.29	\$3.20	Y	PCR	10%
Swimming Carnivals - per child - per session - admission only - Lane/Facility Hire additional	\$3.80	\$0.35	\$3.90	Y	PCR	10%
Aqua Aerobics - Adult (with Season Pass, 10 visit pass or Fitness Passport)	\$8.50	\$0.82	\$9.00	Y	PCR	10%
Aqua Aerobics - Child/Concession (with Season Pass, 10 visit pass or Fitness Passport)	\$5.50	\$0.55	\$6.00	Ÿ	PCR	10%
Aqua Aerobics – Adult – includes admission	\$13.00	\$1.27	\$14.00	Y	PCR	10%
The state of the s			The second second			
Aqua Aerobics - Child/Concession - includes Admission	\$9.00	\$0.91	\$10.00	Y	PGR	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Yea GST	r 21/22 Fee (incl. GST)	GST	Fee type	GST Code
ONLINE PAYMENT FEES						
Direct Debit Transaction Fee – per transaction attempt	\$0.00	\$0.06	\$0.66	Y	FCR	10%
Online Debit Dishonour Fee - per failed transaction	\$0.00	\$0.50	\$5.50	Y	FCR	10%
Merchant Fee: Credit Cards - per transaction		2%	per transaction	Y	FCR	10%

## **DUBBO AQUATIC LEISURE CENTRE**

### ADMISSION

Season Pass - Adult	\$100.00	\$10.00	\$110.00	Y	PCR	10%
Season Pass - Child	\$70.00	\$6.36	\$70.00	Υ	PCR	10%
Season Pass - Concession	\$70.00	\$6.36	\$70.00	Υ	PCR	10%
Season Pass - Family	\$250.00	\$23.64	\$260.00	Y	PCR	10%
3 Month Season Pass - Adult	\$80.00	\$7.27	\$80.00	Y	PCR	10%
3 Month Season Pass - Child	\$40.00	\$4.09	\$45.00	Y	PCR	10%
3 Month Season Pass - Concession	\$40.00	\$4.09	\$45.00	Y	PCR	10%
3 Month Season Pass - Family	\$150,00	\$14.55	\$160.00	Y	PCR	10%
10 Entry Pass – Adult	\$48.00	\$4.55	\$50.00	Y	PCR	10%
10 Entry Pass – Child	\$34.00	\$3 18	\$35.00	Y	PCR	10%
10 Entry Pass – Concession	\$34.00	\$3.18	\$35.00	Υ	PCR	10%
Single Entry/Casual Pass - Adult	\$5.50	\$0.54	\$5.90	Y	PCR	10%
Single Entry/Casual Pass - Child	\$3.80	\$0.35	\$3.90	Υ	PCR	10%
Single Entry/Casual Pass - Concession	\$3.80	\$0.35	\$3.90	Y	PCR	10%
Single Entry/Casual Pass - Family	\$16.00	\$1.50	\$16.50	Y	PCR	10%
Non-Swimmer & Visitor	\$2.00	\$0.18	\$2.00	Y	PCR	10%
Children aged 2 and under			No Charge	Y	NC	N/A
Child Pick-up (under 10 minutes)			No Charge	Υ	NC	N/A
Companion Card			No Charge	Y	NC	N/A

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Name	Year 20/21 Last YR Fee (incl. GST)	Yea GST	r 21/22 Fee (incl. GST)	GST	Fee type	GST Code
ADMISSION [continued]						
Unlimited Water Slide Access – 30 minutes	\$9.00	\$0.91	\$10.00	Υ	PCR	10%
Water Slide for 6 rides	\$3.80	\$0.36	\$4.00	Υ	PCR	10%
GEURIE POOL						
ADMISSION						
Season Pass - Adult	\$70.00	\$6.82	\$75.00	Y	PCR	10%
Season Pass - Chile	\$45.00	\$4.27	\$47.00	Υ	PCR	10%
Season Pass - Concession	\$45.00	\$4.27	\$47.00	Y	PCR	10%
Season Pass - Family	\$100.00	\$9.55	\$105.00	Y	PCR	10%
10 Entry Pass - Adult	\$35.00	\$3.36	\$37.00	Y	PCR	10%
10 Entry Pass - Child	\$25.00	\$2.45	\$27.00	Y	PCR	10%
10 Entry Pass - Concession	\$22.50	\$2.45	\$27.00	Y	PCR	10%
Single Entry/Casual Pass - Adult	\$4.00	\$0.38	\$4,20	Y	PCR	10%
Single Entry/Casual Pass - Child	\$3.00	\$0.29	\$3.20	Y	PCR	10%
Single Entry/Casual Pass – Concession	\$3.00	\$0.29	\$3.20	Y	PCR	10%
Single Entry/Casual Pass – Family	\$10.00	\$0.95	\$10.50	Y	PCR	10%
Non Swimmer/Visitor/Shower Only	\$2.00	\$0.18	\$2.00	Y	PCR	10%
Children aged 2 and under			No Charge	Υ	NC	N/A

N/A

N/A

Y

NC

NC

No Charge

No Charge

Child Pick-up (under 10 minutes)

Companion Card

	Year 20/21		100	A STATE OF THE PARTY OF
Name	Last YR Fee (incl. GST)		GST	Fee type GST Code
	(incl. GS1)	(incl. GST)		

## WELLINGTON AQUATIC LEISURE CENTRE

## ADMISSION

Season Pass - Adult	\$80.00	\$8.18	\$90.00	Y	PCR	10%
Season Pass - Child	\$50.00	\$5.45	\$60.00	Y	PCR	10%
Season Pass – Concession	\$50.00	\$5.45	\$60.00	Y	PCR	10%
Season Pass – Family	\$200.00	\$19.09	\$210.00	Υ	PCR	10%
3 Month Season Pass – Adult	\$50.00	\$5.45	\$60.00	Υ	PCR	10%
3 Month Season Pass - Child	\$30.00	\$3.64	\$40.00	Υ	PCR	10%
3 Month Season Pass – Concession	\$30.00	\$3.64	\$40.00	Υ	PCR	10%
3 Month Season Pass - Family	\$100.00	\$10.45	\$115.00	Y	PCR	10%
10 Entry Pass - Adult	\$48.10	\$4.55	\$50.00	Y	PCR	10%
10 Entry Pass - Child	\$34.00	\$3.18	\$35.00	Y	PCR	10%
10 Entry Pass – Concession	\$34.00	\$3.18	\$35.00	Y	PCR	10%
Single Entry/Casual Pass - Adult	\$5.50	\$0.54	\$5.90	Y	PCR	10%
Single Entry/Casual Pass - Child	\$3.80	\$0.35	\$3.90	Y	PCR	10%
Single Entry/Casual Pass - Concession	\$3.80	\$0.35	\$3.90	Y	PCR	10%
Single Entry/Casual Pass - Family	\$16.00	\$1.50	\$16.50	Y	PCR	10%
Non-Swimmer & Visitor	\$2.00	\$0.18	\$2.00	Y	PCR	10%
Children aged 2 and under			No Charge	Υ	NC	M/A
Child Pick-up (under 10 minutes)			No Charge	Υ	NC	N/A
Companion Card			No Charge	Y	NC	M/A

## CEMETERIES

## **CEMETERY FEES**

Note: Special Circumstances

continued on next page ...

	Year 20/21	Year 21/22	100	Name and Address of
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code
	(mci. 931)	(ilid. GST)		

# CEMETERY FEES [continued]

Includes, but is not limited to, services that are offered before 7.00am to 4.00pm on weekdays, anytime on weekends, public holidays, designated Dubbo Regional Council shut downs or instances where safety of staff or contractors are at risk.

Fees applied for interment and reservations to all cemeteries within the Local Government Area and to partially offset operational costs.

Fee for accessing, research or printing required information	\$75.00	\$0.00	\$77.00	N	PCR	GST Exempt
Administration Fee for refund of Exclusive Right of interment	\$80.00	\$7.45	\$82.00	Y	PCR	10%

#### **EXCLUSIVE RIGHT OF INTERMENT**

New Dubbo Cemetery	\$1,655.00	\$154,18	\$1,696.00	Y	PCR	10%
Wellington Lawn Cemetery	\$1,340.00	\$137.09	\$1,508.00	Υ	PCR	10%
Dubbo and Wellington Villages	\$1,308.00	\$121.91	\$1,341.00	Ý	PCR	10%
Tubba-Gah Aboriginal Burial Ground			No Charge	Y	PCR	10%
Above ground vault - Peace Section - New Dubbo Cemetery - per m2	\$269.00	\$25.09	\$276.00	Y	PCR	10%

#### **GRAVE DIGGING**

Still born baby and deceased infant up to 12 months - all cemeteries			No Charge	Y	MC.	N/A
Includes grave site, digging and perpetual maintenance monument approval						
Deceased infant older than 12 months and within a 1.1m Casket – Nursery Section (Children's Section) – New Dubbo Cemetery	\$614.00	\$57.27	\$630.00	Y	IS	10%
Includes grave site, digging and perpetual maintenance monument approval						

#### GRAVE DIGGING - NEW DUBBO CEMETERY

Single Depth/Reopening - Weekday	\$1,977.00	\$184.27	\$2,027.00	Y	PCR	10%
Single Depth/Reopening - Special circumstances - see notes	\$2,660.00	\$247.91	\$2,727.00	Y	PCR	10%
Double Depth - Weekday	\$2,877.00	\$268.09	\$2,949.00	Y	PCR	10%

continued on next page ... Page 175 of 191

Name	Year 20/21 Last YR Fee (incl. GST)	Year GST	21/22 Fee (incl. GST)	GST	Fee type	GST Code
GRAVE DIGGING - NEW DUBBO CEMETERY [continued]						
Double Depth - Special circumstances - see notes	\$3,539.00	\$329.82	\$3,628.00	Y	PCR	10%
GRAVE DIGGING – WELLINGTON TOWN CEMETERIES – LAWN AND H	DLY FAMILY					
Single Depth/Reopening - Weekday	\$1,287.00	\$131.64	\$1,448.00	Y	PCR	10%
Single Depth/Reopening - Special circumstances - see notes	\$2,107.00	\$205.91	\$2,265.00	Y	PCR	10%
Double Depth – Weekday	\$1,664.00	\$170.18	\$1,872.00	Y	PCR	10%
Double Depth - Special circumstances - see notes	\$2,038.00	\$227.00	\$2,497.00	Y	PCR	10%
	\$2,877.00 \$3,084.00	\$268.09 \$287.45	\$2,949.00 \$3,162.00	Y	PCR PCR	10% 10%
Double Depth - Weekday  Double Depth - Special circumstances - see notes	The second secon	THE PERSON NAMED IN	1 - 200 to 100 100 100 100 100 100 100 100 100 10		THE REAL PROPERTY.	250
ASHES EXCLUSIVE RIGHT OF INTERMENT						
Ashes Garden – New Dubbo Cemetery – includes Council Interment	\$609.00	\$58.18	\$640.00	Υ	PCR	10%
Columbarium Wall Niche - Wellington/Geurie/Yeoval/Stuart Town	\$367.00	\$38.55	\$424.00	Ÿ	PCR	10%
Ashes Rose or Memorial Garden – Wellington Lawn Cemetery	\$377.00	\$34.27	\$377.00	Y	PCR	10%
ASHES INTERMENT						
Dubbo Town Cemeteries without Right of Interment	\$365.00	\$33.18	\$365.00	Y	PCR	10%
Wellington Town Cemeteries	\$289.00	\$30.36	\$334.00	Y	PCR	10%
All Village Cemeteries	\$403.00	\$36.82	\$405.00	Υ	PCR	10%
Dubbo and Wellington Town Cemeteries - Special circumstances - see notes	\$557.00	\$50.64	\$557.00	Y	PCR	10%

continued on next page ... Page 176 of 191

Name	Year 20/21 Last YR Fee (incl. GST)	Year GST	21/22 Fee (incl. GST)	GST	Fee type	GST Code
ASHES INTERMENT [continued]						
All Village Cemeteries – Special circumstances – see notes	\$0,00	\$62.70	\$689,70	¥	PCR	10%
PLAQUES						
Wall of Memories - Old Dubbo Cemetery - includes installation	\$663.00	\$61.82	\$680.00	Y	PCR	10%
Triwn and Village Cemeteries – wall and garden plaques – includes standard installation	\$0.00	\$34.27	\$377.00	Y	PCR	10%
Custom Plaque – design, manufacture and delivery		Actua	Cost + Freight	Y	PCR	10%
Custom Plaque – administration and installation	\$77.00	\$14.55	\$160.00	Y	PCR	10%
Registration Fee without Interment	\$83.00	\$7.55	\$83.00	Y	PCR	10%
REMOVAL OF CORPSE						
Exhumation and relocation – within Local Government Area	\$3,499.00	\$326.09	\$3,587.00	Y	PCR	10%
Exhumation only – relocation outside Local Government Area	\$1,752.00	\$163.27	\$1,796.00	Y	PCR	10%
Exhumation fee						

## COMMUNITY SERVICES

"Itinerant Trader Fee" - 200% increase on standard fee for hire facilities at venue. Itinerant Trader means a person, generally a retailer, who may (or may not) have one central fixed place of business and who travels between towns to sell goods directly to the Public. An Itinerant trader is not based in Dubbo LGA. The Itinerant Trade fee does not apply to vendors that are a part of an event, carnival, market, community fund-raising activity or the like held on public land.

## DUBBO PIPE BAND HALL

Community Group Use	\$30.00	\$2.82	\$31.00	Y	PCR	10%
					2.25	



	Year 20/21	Year 21/22	1000	11 November 1 - 10 - 12
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code
	(riter, 651)	(mai. sar)		

### SOUTH SCOUT HALL

### **PLAYGROUP**

per annum	\$752,00	\$70.09	\$771,00	Y	PCR:	10%

## WONGARBON COMMUNITY HALL HIRE FEE

Fees applied to hirers of this facility to partially offset operational costs.

Short Meetings (Up to 2 hours)	\$30.00	\$2.82	\$31.00	Y	PCR	10%
Wongarbon Primary School – per annum	\$445.00	\$41.45	\$456.00	¥	PCR	10%

## WELLINGTON SENIOR CITIZENS CENTRE

### BACK ROOM:

Use of Facilities - Senior Citizens Centre

Short Meetings (Up to 2 Hours)	\$30.00	\$2.82	\$31.00	Y	PCR	10%

## HALL:

Use of Facilities - Senior Citizens Centre

Short Meetings (Up to 2 Hours)	\$35.00	\$3.27	\$36.00	Y	PCR	10%
Half a Day	\$75.00	\$7 00	\$77.00	Y	PCR	10%
Full Day (9am – 5pm)	\$150.00	\$14.00	\$154.00	Y	PCR	10%

#### GENERAL:

Use of Facilities - Senior Citizens Centre

continued on next page ... Page 178 of 191

Name	Year 20/21 Last YR Fee (incl. GST)	Year GST	21/22 Fee (incl. GST)	GST	Fee type	GST Code
GENERAL: [continued]						
Use of Facilities 5pm - 11pm (Out of Hours - Open & Lock Up)	\$140.00	\$15.73	\$173,00	¥	PCR	10%
MUMBIL HALL						
Civic Events (ANZAC Day, Australia Day)				Y	NG	N/A
Commercial Functions (per day or part thereof)	\$217.00	\$20.18	\$222.00	Y	PCR	10%
Mumbil Progress Association (Annual Fee)	\$541.00	\$50.45	\$555.00	Y	PCR	10%
Sport / Recreation Activity / Meeting (per 4 hour block)	\$13.00	\$1.23	\$13.50	Y.	PCR	

## **FAMILY DAY CARE**

from 1 July 2021

## **CARERS & PARENTS CHARGES**

Fees applied to users of Family Day Care Services.

All fees set at a rate for service to remain market competitive and to partially offset costs of managing the Service.

Playgroup – per child per session	\$2.57	\$0.00	\$2.63	N	PCR	GST Free
LEVY						
Professional Partnership Levy – per week per educator	\$19.35	\$0.00	\$13.70	N	PCR	GST Free
Levy for Parents - per hour per child	£1.80	\$0.00	\$1.85	N	PCR	GST Free
FEES	41.90	10.00	W IEUW	14	11.311	9311
	ana ra	do no	084.84		BHB	SHEE
Playroom Hire – per session	\$20.50	\$0.00	\$21.01	N	PCR	GST Free
Playroom Resource Fee - per session	\$10.25	\$0.00	\$10.50	N	PCR-	GST Free

continued on next page ... Page 179 of 191



M

N

Actual Cost

\$360.00

PCR

PCR

**GST Free** 

GST Free

Name	Year 20/21 Last YR Fee	Yea GST	r 21/22 Fee	GST	Fee type	GST Code
	(incl. GST)		(incl. GST)	22		
FEES [continued]						
Enrolment fee – per family	\$60.00	\$0.00	\$65.00	Ŋ	PCR	GST Free
Enrolment fee – per family	\$60,00 \$31.00	\$0.00 \$0.00	\$65,00 \$32.00	N	PCR PCR	
		Total Advantage				GST Free GST Free

\$350.00

\$0.00

## **OPEN SPACE**

Training Course Fees - per course

Educator Registration Fee - per educator

## CONSULTANCY SERVICES CHARGES

Charge to cover the cost of staff involved in consultations with developers/consultants

#### HORTICULTURAL & LANDCARE ADVICE

per hour	\$324.00	\$30.27	\$333.00	Y	FCR	10%

## DEVELOPER CONTRIBUTIONS - OPEN SPACE (SEC 7.11) - DUBBO

Contributions required from Developers in accordance with Section 7.11 Contributions Plan - Open Space & Recreation Facilities

Note 1: Indexing is as per Sec.B10 of Contribution Plan.

#### CITYWIDE

Central (NTH)	\$591.62	\$0.00	\$606,41	N	REG	GST Exempt
Central (STH)	\$591.62	\$0.00	\$606.41	N	REG	GST Exempt
East (NTH)	\$591.62	\$0.00	\$606,41	N	REG	GST Exempt
East (STH)	\$591.62	\$0.00	\$606.41	N	REG	GST Exempt

continued on next page ... Page 180 of 191

Name	Year 20/21 Last YR Fee (incl. GST)	Yea GST	r 21/22 Fee (incl. GST)	GST	Fee type	GST Code
CITYWIDE [continued]						
					180000	
West (NTH)	\$591,62	\$0.00	\$606.41	N	REG	GST Exemp
West (STH)	\$591.62	\$0.00	\$606.41	И	REG	GST Exem
OCAL PLANNING UNIT						
Central (NTH)	\$1,173.74	\$0.00	\$1,203.08	N	REG	GST Exemp
Central (STH)	\$839.51	\$0.00	\$860.50	N	REG	GST Exem
East (NTH)	\$1,173.74	\$0.00	\$1,203.08	N	REG	GST Exem
East (STH)	\$1,241.90	\$0.00	\$1,272.95	N	REG	GST Exem
	\$1,362.06	\$0.00	\$1,396.11	N	REG	GST Exem
West (NTH)	\$1,502.00					
West (STH)	\$1,407.95	\$0.00	\$1,443.15	N	REG	GST Exem
West (STH)  PRAFTING OF PLAN  Central (NTH)	\$1,407.95 \$5.24	\$0.00 \$0.00	\$1,443.15 \$5.30	N	REG	GST Exem
West (STH)  PRAFTING OF PLAN  Central (NTH)  Central (STH)	\$1,407.95 \$5.24 \$5.24	\$0.00 \$0.00 \$0.00	\$1,443.15 \$5.30 \$5.30	N N	REG REG	GST Exem
West (STH)  DRAFTING OF PLAN  Central (NTH)  Central (STH)  East (NTH)	\$1,407.95 \$5.24 \$5.24 \$5.24	\$0.00 \$0.00 \$0.00 \$0.00	\$1,443.15 \$5.30 \$5.30 \$5.30	N N	REG REG REG	GST Exem GST Exem
West (STH)  PRAFTING OF PLAN  Central (NTH)  Central (STH)  East (NTH)  East (STH)	\$1,407.95 \$5.24 \$5.24 \$5.24 \$5.24	\$0.00 \$0.00 \$0.00 \$0.00	\$1,443.15 \$5.30 \$5.30 \$5.30 \$5.30	N N N	REG REG REG	GST Exem GST Exem GST Exem
West (STH)  Central (NTH)  Central (NTH)  East (NTH)  East (STH)  West (NTH)	\$1,407.95 \$5.24 \$5.24 \$5.24 \$5.24 \$5.24	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,443.15 \$5.30 \$5.30 \$5.30 \$5.30 \$5.30	N N N N	REG REG REG REG	GST Exem GST Exem GST Exem GST Exem
West (STH)  PRAFTING OF PLAN  Central (NTH)  Central (STH)  East (NTH)  East (STH)	\$1,407.95 \$5.24 \$5.24 \$5.24 \$5.24	\$0.00 \$0.00 \$0.00 \$0.00	\$1,443.15 \$5.30 \$5.30 \$5.30 \$5.30	N N N	REG REG REG	GST Exem GST Exem GST Exem GST Exem
West (STH)  Central (NTH)  Central (NTH)  East (NTH)  East (STH)  West (NTH)	\$1,407.95 \$5.24 \$5.24 \$5.24 \$5.24 \$5.24	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,443.15 \$5.30 \$5.30 \$5.30 \$5.30 \$5.30	N N N N	REG REG REG REG	GST Exem GST Exem GST Exem GST Exem GST Exem GST Exem
West (STH)  Central (NTH)  Central (STH)  East (NTH)  East (STH)  West (NTH)  West (STH)	\$1,407.95 \$5.24 \$5.24 \$5.24 \$5.24 \$5.24	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,443.15 \$5.30 \$5.30 \$5.30 \$5.30 \$5.30	N N N N	REG REG REG REG	GST Exem GST Exem GST Exem GST Exem
West (STH)  Central (NTH)  Central (STH)  East (NTH)  East (STH)  West (NTH)  West (STH)	\$1,407.95 \$5.24 \$5.24 \$5.24 \$5.24 \$5.24	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,443.15 \$5.30 \$5.30 \$5.30 \$5.30 \$5.30 \$5.30	N N N N	REG REG REG REG REG	GST Exem GST Exem GST Exem GST Exem GST Exem
West (STH)  Central (NTH) Central (STH) East (NTH) East (STH) West (NTH) West (STH)  PLAN ADMINISTRATION  Central (NTH)	\$1,407.95 \$5.24 \$5.24 \$5.24 \$5.24 \$5.24 \$5.24	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,443.15 \$5.30 \$5.30 \$5.30 \$5.30 \$5.30 \$5.30	N N N N	REG REG REG REG REG	GST Exem GST Exem GST Exem GST Exem GST Exem GST Exem
West (STH)  Central (NTH) Central (STH) East (NTH) East (NTH) West (NTH) West (STH)  PLAN ADMINISTRATION  Central (NTH)  Central (STH)	\$1,407.95 \$5.24 \$5.24 \$5.24 \$5.24 \$5.24 \$5.24 \$5.24	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5.30 \$5.30 \$5.30 \$5.30 \$5.30 \$5.30 \$5.30 \$5.30	N N N N N	REG REG REG REG REG REG	GST Exem GST Exem GST Exem GST Exem GST Exem

ITEM NO: CCL21/159

Name	Year 20/21 Year 21/20 Last YR Fee GST (incl. GST)	Pee GS GSG G.GST)	Γ Fee type	GST Code
PLAN ADMINISTRATION [continued]				
West (STH)	\$20.23 \$0.00	520,44	REG	GST Exemp
TREE CHARGES				
Charge to cover the loss of amenity value of pub	lic tree within streetscapes and/or public lands.			
Remove of public tree (request)	As per adopted Policy P Removal - Amenity	ublic Tree 11	FCR	GST Exemp
	Traffic at Tuttating	A conditional)		
CARRENING SERVICES	Therite Turning	4 condition)		
GARDENING SERVICES		,	E/em	101/
GARDENING SERVICES Private Work	Actual Co	,	FCR	1014
		,	FCR	1014
Private Work		,	FCR	1014
Private Work  NOXIOUS WEED REINSPECTION FEE	Actual Co	,		IQ14 GST Exemp

Fee to cover the cost of issuing Noxious Weeds Certificate

per certificate	\$71.50	\$0.00	\$73.50	Ņ	ts	GST Exempt
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## MEMORIAL PLAQUES

**BRONZE PLAQUE** 

Bevel finished includes supply and delivery cost

continued on next page ... Page 182 of 191

Name	Year 20/21 Last YR Fee (incl. GST)	Year GST	21/22 Fee (incl. GST)	GST	Fee type	GST Code
BRONZE PLAQUE [continued]						
A5 – 210mm x 148mm (5 lines)	\$0,00	\$22.36	\$246,00	Y	PCR	10%
A4 - 380mm x 215mm (6 lines)	\$0.00	\$35.64	\$392.00	Ŷ	PCR	10%
Additional line (fee per line)	\$0,00	\$3.18	\$35,00	¥	PCR	10%
Images	ato	ost and delive	ery if applicable	19.	PCR	10%
ROCK  Rock – granite boulder cost (supply only)	\$0.00	\$15.00	\$165.00	Ÿ	PCR	10%
NSTALLATION OF PLAQUE & ROCK						
A5 plaque	\$0,00	\$130,00	\$1,430.00	Y	PCR	10%
A4 plaque	\$0.00	\$272.00	\$2,992.00	×	PCR	10%

## **PARKS & LANDCARE OPERATIONS**

## **GRASS AND TURF CHARGES**

Charge to cover the cost of undertaking linemarking for other organisations

### LINEMARKING

		1				
per hour 2 staff (materials at cost)	\$210.20	\$19.59	\$215.50	Y	FCR	10%

# SPRAYING PRIVATE LAND CHARGES

## Charge to cover the cost of undertaking spraying on private land

Hire of spray unit - per day	\$82.00	\$7.68	\$84.50	¥	FCR	10%

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	Year 20/21		21/22		No. of Contract	Anna Anna
Name	Last YR Fee (incl. GST)	GST	Fee (incl. GST)	GST	Fee type	GST Code
WITH MOBILE SPRAY UNIT (TWO OPERATORS)		4-1-21	15.5.5.1	Lif.	-	1501
per hour (Business hours)	\$212,00	\$19.82	\$218.00	Y	FCR	10%
per hour (after hours)	\$417.00	\$38.91	\$428.00	Y	FCR	10%
plus chemical costs			Actual Cost	Y	FCR	10%

## SLASHING CHARGES

Charge to cover cost of slashing on private land

#### TRACTOR DRIVEN SLASHER

per hour (Business hours)	\$252,00	\$23.55	\$259.00	Y	FCR	10%
per hour (after hours)	\$327,00	\$30.55	\$336,00	Υ	FCR	10%

## **RAINBOW COTTAGE**

Fees for 1 July 2021 to 31 December 2021 will be identical to the amount currently charged. From 1 January 2022 the fee as shown in the "Year 2021/2022" column will apply.

Fees applied to users of the Long Day Care facility to partially offset the maintenance, operational and capital costs of the Centre and set at market rates.

## PER CHILD

0-2 years room – per day	\$100.00	\$0.00	\$103.00	N	MB	GST Free
2-5 years room – per day	\$98.00	\$0.00	\$101.00	N	MB	GST Free
Equipment Levy – per family	\$163,00	\$0.00	\$166,00	M	MB	GST Free
Holding Bond - per family (refundable upon leaving Centre)	\$150,00	\$0.00	\$154.00	N	MB.	GST Free
Casual Care Fee - per day - per child, for child giving up day	\$4.50	\$0.00	\$4.75	Ŋ	MB	GST Free
Casual Care Fee -per day - per child , for child receiving care (plus relevant child care fee)	\$4.50	\$0.00	\$4.75	N	MB	GST Free

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Name	Year 20/21 Last YR Fee (incl. GST)	Year GST	21/22 Fee (incl. GST)	GST	Fee type	GST Code
2 DAY SHARE BY PERMANENT CHILDREN						
Admin fee	\$9,00	\$0.00	\$10,00	N	MB	GST Free
0-2 years coom- per ½ day	\$54.00	\$0.00	\$55.50	N	MB	GST Free
2-5 years room- per 12 day	\$52.00	\$0.00	\$53,50	N.	MB	GST Free
2-5 years room	\$53.00	\$0.00	\$54.50	N	ME	GST Fre
½ DAY CASUAL CHILD (IE. NOT ENROLLED)  0-2 years room	\$55.00	\$0.00	\$56.50	N	MB	GST Fre
DUPLICATE RECEIPT PREPARATION						
per computer receipt	\$5,00	\$0.00	\$5,00	N	MB	GST Free
LATE PICK UP FEE						
per child per 15 minutes or part thereof 1st child			\$25/1st child	N	MB	GST Free
per child per 15 minutes or part thereof 2nd child			\$15/2nd child	N	MB	GST Free
per child per 15 minutes or part thereof 3rd child & Subsequent child	\$1	0.00 3rd & su	bsequent Child	N	MB	GST Free

## SPORTING FACILITIES

"Itinerant Trader Fee" - 200% increase on standard fee for hire facilities at venue. Itinerant Trader means a person, generally a retailer, who may (or may not) have one central fixed place of business and who travels between towns to sell goods directly to the Public. An Itinerant trader is not based in Dubbo LGA. The Itinerant Trade fee does not apply to vendors that are a part of an event, carnival, market, community fund-raising activity or the like held on public land.

## SPORTING FACILITIES FEES

Dubbo Regional Sports Council - Affiliation Fee (set by Sports Council)	\$55.00	\$5.00	\$55.00	Y	FCR	10%
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continued on next page ... Page 185 of 191

Name	Year 20/21 Last YR Fee (incl. GST)	Yea GST	r 21/22 Fee (incl. GST)	GST	Fee type	GST Code
SPORTING FACILITIES FEES [continued]						
Dubbo Regional Sports Council - Affiliation Fee (set by Sports Council)	\$55,00	\$5.00	\$55.00	Y	FCR	10%
Membership Fee (set by Dubbo Regional Sports Council @ AGM)						

## GROUND PREPARATION FEE

Fees and charges applied to users of sporting facilities as per agreed briefs for sport specific preparation. Litter control to be charged to sporting organisations on a full cost recovery basis, noting that such charge would not apply if respective clubs undertake their own litter control.

Dubbo Australian Rules	\$879.21	\$81.93	\$901,19	Y	PCR	10%
Dubbo Junior Rugby League	\$4,967.68	\$462.90	\$5,091.87	Y	PCR	10%
Dubbo Junior Rugby Union	\$2,933.08	\$273.31	\$3,006.41	Y	PCR	10%
Dubbo Soccer	\$7,500.02	\$704.67	\$7,751.33	Y	PCR	10%
Dubbo Netball	\$6,568.00	\$612.02	\$6,732.20	Y	PCR	10%
Dubbo Cycle Club	\$1,314.46	\$52.95	\$582.40	Y	PCR	10%
Dubbo Ultimate Frisbee	\$44.25	\$4.12	\$45,36	Υ	PCR	10%
Dubbo Softball	\$61.96	\$5.77	\$63.51	Y	PCR	10%
Wellington Soccer Association	\$79.70	\$7.43	\$81.70	Y	PCR	10%
Wellington Junior Rugby League	\$603.71	\$56.26	\$618.81	Y	PCR	10%
Wellington Junior Rugby Union	\$587.50	\$54.75	\$602.20	Y	PCR	10%
Wellington Tennis Club	\$413.05	\$38.49	\$423.38	Y	PCR	10%

#### **RUGBY LEAGUE**

Trial Match – per Match			Actual Costs	Y	FCR	10%
Macquarie – normal seasonal requirements	\$3,676.70	\$383.18	\$4,215.02	Y	PCR	10%
CYMS – normal seasonal requirements	\$3,925.22	\$431.72	\$4,748.93	Y	PCR	10%
Cowboys – normal seasonal requirements	\$1,349.46	\$125.75	\$1,383.20	Y	PCR	10%

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Name	Year 20/21 Last YR Fee (incl. GST)	Year GST	21/22 Fee (incl. GST)	GST	Fee type	GST Cod
RUGBY UNION						
Trial Match per match			Actual Costs	Ý	FCR	10%
Kangaroos – normal seasonal requirements	\$4,517.70	\$525.43	\$5,779.68	Y	PCR	10%
Rhinos – normal seasonal requirements	\$4,046.75	\$315,12	\$3,466.28	Y	PCR	10%
Redbacks - normal seasonal requirements	\$610,00	\$56.84	\$625.25	Y	PCR	10%
CRICKET						
Additional Wicket preparation			Actual Costs	Υ	FCR	10%
Dubba Junior	\$7,333.16	\$608.22	\$6,690.39	Υ	PCR	10%
Dubbo Senior	\$53,777.19	\$4,460.49	\$49,065.37	Y	PCR	10%
Wellington Cricket Association	\$8,714.05	\$811.99	\$8,931.90	Ÿ	PCR	10%
ATHLETICS Dubbo Athletics	\$7,339.74	\$497.43	\$5,471.73	Ÿ	PCR	10%
Wellington Little Athletics Club	\$1,630.22	\$151.91	\$1,670.98	V	PCR	10%
TOUCH FOOTBALL		\$676.90	\$7,445.85	Y	PCR PCR	10%
The American Million Control of the	\$7,264.24 \$2,125,66		\$2,178.80	- T		
Dubbo Winter Competition	\$2,125.66	\$198.07	\$2,178.80 \$1.194.53	Y	379-30	1000
Dubbo Summer Competition Dubbo Winter Competition Wellington Touch Football Association			\$2,178.80 \$1,194.53	Y	PCR	10%
Dubbo Winter Competition	\$2,125.66	\$198.07			379-30	1000
Dubbo Winter Competition Wellington Touch Football Association GENERAL FEES	\$2,125.66	\$198.07			379-30	1000

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	Year 20/21	Year 21/22		A STATE OF THE PARTY OF THE PAR
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code
	(Incl. GS1)	(inci. GST)		

## GENERAL FEES [continued]

Lifter Control			Actual Cost	Y	FCR	10%
Bin Collection – per bin – scheduled weekly collection	\$4 00	\$0.41	\$4.50	Ŷ	FCR	10%
Bin Collection – per bin – additional collection			Actual Cost	Y	FCR:	10%
Additional Bin Supply and Collection			Actual Cost	9	FCR	10%
Key Deposits – Barden Park (refundable in satisfactory condition)/Apex Oval/Vic Park/Dubbo Regional Cycling Facility	\$200,00	\$0.00	\$200,00	N	FCR	GST Exempt
Alarm / Security Call Out Fee (plus \$50.00 Administration Charge)	1	Ac	etual Cost + \$50	· y-	FCR:	10%
Full cost recovery of contractor charge plus administration charge						
Loss / Damage / Repair of Equipment			Actual Cost	Y	FCR.	10%
Full cost recovery of contractor charge						
Traffic Management – barrier boards, water barriers, fence webbing etc			Actual Cast	¥	FCR	10%
Community and Recreation on call staff call out – user group fault	\$103.00	\$9.64	\$106.00	Y	FCR	10%

## **USE OF LIGHTS CHARGES**

Fees applied to hirers of this facility to partially offset operational costs.

## **GENERAL USE FOR CASUAL HIRE AND TRAINING**

All fields Dubbo & Wellington Net Metered Cost (NMC) + 100%. Y PCR 10%

## SPORTING CLUBS STORAGE CHARGE

Fee to partially cover costs associated with providing the facility.

#### COUNCIL BUILDINGS - PERMANENT STORAGE

Annual Council Storage/storage containers – per square metre	\$5.00	\$0.48	\$5.25	Y	FCR	10%

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	Year 20/21	Year 21/22	No.	Control of the last of the las
Name	Last YR Fee (incl. GST)	GST Fee (incl. GST)	GST	Fee type GST Code
	(Incl. GST)	(incl. GST)		

## SPORTING GROUND HIRE FEE

Fees applied to hirers of this facility to partially offset operational costs.

Commercial Events – per day	\$0.00	\$86.36	\$950.00	Υ	PCR	10%
Community Event (non sporting) – NFP – per day	\$0.00	\$24.55	\$270.00	Y	PCR	10%
Community Event (non sporting) - NFP - No additional services - less than 3 hours	\$0.00	\$7.27	\$80.00	Y	PCR	10%

## PARKS & GARDENS HIRE FEE

Fees applied to hirers of this facility to partially offset operational costs.

Commercial Event- per day	\$0.00	\$95.00	\$1,045.00	Y	PCR	10%
Community Event - NFP - per day	.90.00	\$27 00	\$297.00	Y	PCR	10%
Community Event - NFP/Charity - no additional services - less than 3 hours	\$0,00	\$8.00	\$88.00	Y	PCR	10%
Community Eyent - Charity - per day	\$0.00	\$16.00	\$176.00	Υ	PCR	10%
Markets - NFP - per day	\$0.00	\$27.00	\$297.00	Y	PCR	10%
Markets - Charity - per day	\$0.00	\$16.00	\$176,00	Y	PCR	10%
Markets - Commercial - per day	\$0.00	\$37.00	\$407.00	Ÿ	PCR	10%
Wongarbon Clubhouse Hire – per day	\$0.00	\$3.00	\$33.00	Y	PCR	10%
Wongarbon Clubhouse Hire – per hour	\$0.00	\$1.00	\$11.00	Y	PCR	10%
DRBG/Wellington Japanese Garden – Wedding Hire	\$0.00	\$20.00	\$220.00	Y	PCR	10%

## SPORTING FACILITIES - HIRE FEE

#### APEX OVAL\BARDEN PARK\VICTORIA PARK NO.1 OVAL\DUBBO REGIONAL CYCLING FACILITY

Fees applied to various users of the services to partially offset operational costs.

Meeting Hire <2 hours – excluding deaning if required – per use	\$0.00	\$4.00	\$44.00	Y	PCR	10%
Casual Hire Function Room – NFP – excluding cleaning if required – per use	\$0.00	\$11.00	\$121.00	Y	PCR	10%
Casual Hire Function Room & Kitchen/Canteen - NFP - excluding cleaning if required - per use	\$0.00	\$22.00	\$242.00	Y	PCR	10%

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	Year 20/21		Sec. 1	Name and Address of the Owner, where
Name	Last YR Fee		GST	Fee type GST Code
	(incl. GST)	(incl. GST)		

## APEX OVAL\BARDEN PARK\VICTORIA PARK NO.1 OVAL\DUBBO REGIONAL CYCLING FACILITY [continued]

Casual Hire function room & Kitchen/canteen – private function – excluding cleaning if required – per use	\$0,00	\$50.00	\$550,00	Y	FCR	10%
Casual Hire - Apex Corporate Lounge - per use	\$0.00	\$8.00	\$88.00	Υ	PCR	10%
Barden Park Downstatrs Area – excluding cleaning if required – per use	:\$0.00	\$15.00	\$165.00	Y	PCR	10%
Barden Park Downstairs Area – per hour excluding cleaning if required – per use	\$0.00	\$2.00	\$22.00	Y	PCR	10%

#### DUBBO RUGBY CLUBHOUSE/DUBBO TOUCH CLUBHOUSE/DUBBO JUNIOR RUGBY LEAGUE CLUBHOUSE

## Fees applied to various users of the services to partially offset operational costs.

Casual hire – NFP – per use – excluding clean if required	\$0.00	\$16.00	\$176.00	Y	PCR	10%
Casual hire – private – per use – excluding clean if required	\$0.00	\$37.00	\$407.00	Y	PCR	10%
Meeting Hire <2 hours - per use - excluding clean if required	\$0,00	\$4,00	\$44.00	Ŷ	PCR	10%
Junior Rugby League Clubhouse – per use – NRL/CRL			No Charge	γ	PCR	10%
Junior Rugby League Canteen (including coffee machine) – per use – excluding clean if required	\$0,00	\$45.45	\$500,00	Y	PCR	10%
Junior Rugby League Canteen (not including coffee machine) - per use - excluding clean if required	\$0.00	\$31.82	\$350.00	Y	PCR	10%

#### BARDEN PARK ATHLETICS FACILITY

Little Athletics/Senior Athletics - Regional Carnival - Full Facility	\$0.00	\$150.00	\$1,650.00	Y	PCR	10%
Little Athletics/Senior Athletics - State/National Carnival - Full Facility	\$0.00	\$285.50	\$3,140.50	Υ	PCR	10%
Coaching = NFP = per hour	\$0.00	\$1.00	\$11.00	Y	PCR	10%
Coaching - Professional - per hour	:90.00	\$2.00	\$22.00	Y	PCR	10%
Hurdles			Actual Cost	Υ	PCR	10%
Steeple Chase Hurdles			Actual Cost	Ŋ	PCR	10%
Pole Vault			Actual Cost	Υ	PCR	10%

Name	Year 20/21 Last YR Fee (incl. GST)	Yea GST	r 21/22 Fee (incl. GST)	GST	Fee type	GST Code
SCHOOLS USAGE FEE (GENERAL FEES MAY APPLY)						
Fee to partially cover costs associated with providing the facility.						
SCHOOL ATHLETICS CARNIVAL - BARDEN PARK						
per day	\$390.00	\$42.73	\$470.00	¥.	PCR	10%
SCHOOL ATHLETICS CARNIVAL - RYGATE PARK						
per day	\$120.00	\$11.36	\$125.00	Y	PCR	10%
CONSULTANCY SERVICES CHARGES						
per hour	\$324.00	\$30.27	\$333.00	Y	FCR	10%

CCL21/162	Planning Proposal to Amend Wellington Local Environmental Plan 2012 Minimum Lot Size controls at 300 Nanima Village Road, Wellington		
Attachment 1:	Planning Proposal	251	



# WELLINGTON ROADS TO HOME

# PLANNING AMENDMENT PROPOSAL

# MINIMUM LOT SIZES



# WELLINGTON ROADS TO HOME PLANNING AMENDMENT PROPOSAL



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#### 1. INTRODUCTION

This document provides a basic introduction and background of the NSW Department of Planning, Industry and Environment (DPIE) and the Wellington Local Aboriginal Land Council's Road to Home Project.

The Roads to Home Program is the successor to the New South Wales Aboriginal Land Council Subdivision Project undertaken at Walgett from 2010 to around 2013 that resulted in: agreed Planning Reports with Council; draft subdivision plans; and the building of roads, stormwater & sewage systems; and other general improvements to Nanima.

Lyons Advantage Pty Ltd has been engaged as Project Manager and is tasked with preparing a scope of works for the subdivision and infrastructure upgrade of the Nanima village. The delivery deadline associated with the stimulus funding for the project is 30 June 2022.

#### BACKGROUND

#### 2.1. THE CLIENT

The client and project Principal is Wellington Local Aboriginal Land Council (LALC) and is supported by the Roads to Home team, DPIE.

The LALC is responsible for administering the project in partnership with the Roads to Home team, DPIE. The LALC will be assisted by the Project Manager with additional financial and human resources specific to the project delivery of this program.

#### 2,2. PROGRAM OVERVIEW

Roads to Home Program is a planning and infrastructure upgrade program designed to sustainably address the legacy infrastructure and servicing inequality experienced in Reserves & Missions (discrete Aboriginal communities) across NSW.

This program is an NSW Government election commitment which involved a first rollout of the program to ten Aboriginal Communities across NSW. The program is staged so outcomes can be achieved, and information gathered to inform future tranches, preceding the roll out to the remaining 41 discrete Aboriginal Communities.

The program has recently been successful in securing another \$20M in stimulus funds to deliver a tranche of another eleven (11) discrete communities, including the Nanima village. These stimulus funds have a non-negotiable spend timeframe of 30 June 2022.

Reserves and Missions are considered by Aboriginal people as cultural and socially significant sites. While Aboriginal community members may move away from Reserves or Missions for education or work, they retain a deep spiritual attachment to these lands. They are special places and are called home by most Aboriginal people who are from NSW.

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#### 2.3. THE SITE

Nanima Village is located on Wiradjuri land near the regional town of Wellington, NSW. It was the first inland Aboriginal mission and is Australia's longest continually operating reserve. The reserve is located on lot 244 of DP 756920 and managed by Wellington LALC. The Reserve is zoned as RU5- Village under Wellington LEP 2012, with a minimum lot size of 4000m2. The Reserve consists of 19 single dwellings and three attached two-bedroom units.

#### 2.4. EXISTING INFRASTRUCTURE

The existing village infrastructure includes:

- sewer connection to nearby sewerage treatment plant.
- Each dwelling has an individual water supply with smart meter fitted.
- · Stormwater connection to street.

Basic stormwater management has been installed to sections of the roadway. The condition of the existing infrastructure is yet to be confirmed.

#### PART 1 – OBJECTIVES AND INTENDED OUTCOMES

#### 3.1. PROPOSAL OBJECTIVE

The land on which Nanima village is situated is zoned as RU5 - Village and E3 - Environmental Management under Wellington LEP 2012, with a minimum lot size requirement of 4000m<sup>2</sup>.

The objective of this Planning Proposal is to amend the Wellington LEP 2012 (and subsequent DRC LEP to be released), to reclassify part of Lot 244 DP 756920 to require a minimum lot size of 600m<sup>2</sup>. Such an amendment will enable the existing buildings at Nanima to occupy individual lots (thereby enabling services and infrastructure to be connected at single addresses) and permit further development as community needs dictate.

#### 3.2. PROGRAM OBJECTIVES

The Roads to Home Program has been established to:

- Provide infrastructure upgrades to enable municipal services in discrete Aboriginal communities to be delivered to the appropriate quality & standards
- Ensure the long-term sustainability of infrastructure through continued maintenance
   provision of those services
- Create better social & economic connections to improve the way people travel to school & work
- Improve access for medical & emergency services as well as postal & delivery services
- Reduce health hazards from dust, waste issues, stormwater & road safety
- Reduce the risk, costs & disruption from flooding & evacuation
- Allow for the approval of proposed subdivision works to: -
  - Enable dedication, or care, control & management regimes, of roads to local authorities
  - Enable a variety tenancy choices & land management options for LALCs

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- Allow connection to municipal services (such as telecommunications and internet) via individual street addresses.
- Provide economic options, such as new businesses
- Enable the creation of diverse funding streams for LALCs

#### 4. PART 2 - EXPLANATION OF PROVISIONS

The objectives and intended outcomes of the planning proposal will be achieved by amending the Wellington Local Environmental Plan 2012.

It is acknowledged that only the area in the vicinity of the existing urban development necessitates the revision. A nominal minimum region offsetting each side of the existing Lowrie Drive Road reserve is therefore presented in Figure 6.5 of the mapping. The proposed minimum area for lot size amendment is comprised of a ~200m wide strip to the west and a ~100m offset to the east of the existing Lowrie Dr kerbs a total of ~300m.

The current zoning of RU5 – Village is able to be retained, with only the minimum subdivision lot size requiring amendment from 4000m<sup>2</sup> to 600m<sup>2</sup>. On page 39 of the *Wellington Development Control Plan 2013*, a minimum sewered lot size of 15m x 25m is specified for within RU5 zones, which this proposal satisfies.

According to the Wellington LEP 2012, the objectives of the RU5 zone are:

- · To provide for a range of land uses, services and facilities that are associated with a rural village
- To encourage and provide opportunities for population and local employment growth commensurate with available services
- To minimise the impact of non-residential uses and ensure these areas are in character and compatible with the surrounding residential development

The proposed amendment is consistent with each of the objectives for the current zoning and will permit formalisation of the existing infrastructure at the site. The proposal not only meets the objectives and intentions of the existing RU5 – Village zoning framework of the Wellington LEP 2012 but amending the lot sizes enhances the character and intention of the original village zoning classification.

Although located within a rural area, there is no rural industry or land use within the subject site, including agriculture, extractive, or forestry activity. There is also no non-residential development anticipated, but any subsequent proposal would be managed through and bound by the existing statutory planning processes.

Beyond the existing village, the amendment will allow for further future residential subdivision in accordance with any expansion needs of the Nanima community, possibly permitting the local school to re-open, and facilitating additional dwellings and employment opportunities commensurate with the size of the community and associated services.

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#### PART 3 – JUSTIFICATION

#### 5.1. NEED FOR PROPOSAL

An amendment to the LEP is the most effective and only reasonable way of achieving the objectives of the Roads to Home Program at Wellington.

It is not possible to complete the subdivision of the existing housing infrastructure at Nanima village, or enable further development, without amending the minimum lot sizes from  $4000\text{m}^2$  to  $600\text{m}^2$ .

#### 5.2. RELATIONSHIP TO PLANNING FRAMEWORK

The proposed amendment is not only consistent with the planning policies and framework of both the Orana Region and Dubbo Regional Council (Council), but it also advances DRC's own planning priorities and strategic aims for the region, particularly in relation to housing, villages, development, and the Aboriginal community.

The proposal not only meets the objectives and intentions for the existing LEP's RU5 zone, which this proposal does not seek to amend, but amending the lot sizes will further enhance the character and intention of the village zoning within the planning framework.

#### 5.2.1. SECTION 9.1 MINISTERIAL DIRECTIONS

The proposal is consistent with the Ministerial Directions issued under Section 9.1 of EPA Act 1979. Specifically:

- Direction 1.2 Rural Zones
   The proposal does not seek to rezone or alter any zone boundaries of any rural land.
- Direction 1.5 Rural Lands

#### When this direction applies

- (3) This direction applies when a relevant planning authority prepares a planning proposal that:
  - (a) will affect land within an existing or proposed rural or environment protection zone (including the alteration of any existing rural or environment protection zone boundary) or
  - changes the existing minimum lot size on land within a rural or environment protection zone.

Note: Reference to a rural or environment protection zone means any of the following zones or their equivalent in a non-Standard LEP: RU1, RU2, RU3, RU4, RU8, E1, E2, E3, E4.

The proposal land is entirely zoned RU5 – Village, and is therefore not included in the terms of the 1.5 Rural Lands Ministerial Direction

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Direction 2.3 - Heritage Conservation

#### What a relevant planning authority must do if this direction applies

- (4) A planning proposal must contain provisions that facilitate the conservation of:
  - (a) items, places, buildings, works, relics, moveable objects or precincts of environmental heritage significance to an area, in relation to the historical, scientific, cultural, social, archaeological, architectural, natural or aesthetic value of the item, area, object or place, identified in a study of the environmental heritage of thearea,
  - (b) Aboriginal objects or Aboriginal places that are protected under the National Parks and Wildlife Act 1974, and
  - (c) Aboriginal areas, Aboriginal objects, Aboriginal places or landscapes identified by an Aboriginal heritage survey prepared by or on behalf of an Aboriginal Land Council, Aboriginal body or public authority and provided to the relevant planning authority, which identifies the area, object, place or landscape as being of heritage significance to Aboriginal culture and people.

The proposal is being submitted by the Wellington Local Aboriginal Lands Council, in full understanding and acknowledgement of the heritage significance of the location to Aboriginal culture and people. A full cultural and heritage survey is currently being procured and will determine the conditions of any future development application.

The purpose of this planning proposal and DPIE's Roads to Home Program is to consolidate and improve existing infrastructure, rather than undertake new development on the relevant land parcel. After successful amendment of the LEP, any subsequent Development Application (DA) would be submitted for the purpose of formalising the existing usage on the parcel. Any future impact of proposed subdivision or development will be subject to the existing statutory planning processes, including environmental and heritage preservation conditions.

#### Direction 3.4 – Integrated Land Use and Transport

The proposal is consistent with the intended outcomes and objectives of *Improving Transport Choice – Guidelines for planning and development* (DUAP 2001), namely that the amendment will enable improvement of existing road, drainage, footpath, parking, and public transport infrastructure within the Nanima village.

### Direction 4.4 – Planning for Bushfire Protection

As discussed in Environment Impacts below, while the extremities of the subject land are within the exclusion zones of Bushfire Prone mapping (see Figures 6.6 (a) & (b)), no alterations or development is proposed within these areas of the land parcel. The proposal is centred around formalising the existing urban development of Nanima, which is 100m+ from any Bushfire Prone Areas, and no new development is suggested or intended in this planning proposal.

#### Direction 5.10 – Implementation of Regional Plans

The proposal is submitted in accordance with the goals and objectives outlined in the Central West and Orana Regional Plan 2036, as treated in the following section.

Direction 6.3 – Site Specific Provisions

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The existing zoning of the land permits the land use proposed by the planning amendment, subject to revision of minimum lot sizes. No development proposal on the existing site has been created, developed or finalised, so no drawings are included or referenced.

#### 5.2.2. CENTRAL WEST AND ORANA REGIONAL PLAN 2036

The proposal is consistent with several goals and directions contained within NSW Planning's Central West and Orana Regional Plan 2036. These include:

Direction 7: Enhance the economic self-determination of Aboriginal communities

Direction 23: Build the resilience of towns and villages

Direction 24: Collaborate and partner with Aboriginal communities

Direction 25: Increase housing diversity and choice

(Action 25.5: Promote incentives to encourage greater housing affordability)

Direction 28: Manage rural residential development

Direction 7 expresses a focus towards "creating opportunities; increasing the Aboriginal community's capacity; providing choice; and empowering Aboriginal people to exercise that choice, as well as giving them the tools to take responsibility for their own future."

Integral to the foundation of the Roads to Home program and the proposed planning amendment, the regional plan also recommends:

- collaborative and inclusive planning that builds trust, integrity and empowers
   Aboriginal communities to identify their own issues, strategic directions and solutions.
- working with the LALC to see how best to plan, manage and develop the land for Aboriginal communities.
- that future land use planning should acknowledge, respect and consider the views and interests of Aboriginal people.
- developing practical solutions for the potential commercial use of the land for example, for Aboriginal housing and employment opportunities.

### 5.2.3. DRC COMMUNITY STRATEGIC PLAN

The Dubbo Regional Council Community Strategic Plan (2018) highlights affordable housing as the first priority for the Dubbo Region over the next twenty years.

Of specific and relevant note, the report promotes village development (in 1.3), and the necessity for suitable and strategic zoning in existing communities, like Nanima, for future development and existing cohesiveness (in 1.4 & 1.5):

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## 1.3

Residential development opportunities are provided in the villages to facilitate rural lifestyle housing options

#### STRATEGY:

1.2.1 Adequate land is available in the villages for development

1.3.2 Opportunities for residential development in a village environment are promoted

## 1.4

An adequate supply of land is maintained close to established community services and facilities

#### STRATEGY:

1.4.1 There is adequate land suitably zoned to meet a variety of residential development opportunity

1.4.2 Planning instruments and policies reflect the intent and direction of adapted land use strategies and facilitate sustainable development

### 1.5

Neighbourhoods are designed and enhanced to ensure social cohesion and connectivity

#### STRATEGY:

1.5.1 The design of neighbourheeds reflects the form and function and promotes connectivity and social cohesian

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As outlined previously, members of the Nanima community are unable to access services like telecommunications without subdivided addresses. The DRC CSP2018 also highlights this as a strategic priority for the region:

2.6 Community and business have access to the highest standard of telecommunications networks and facilities

2.6.1 Enhanced telecommunications coverage is available throughout the LGA

The proposed amendment will enable improved coverage and enhanced access to telecommunications networks within the Nanima community. The community does not currently have the ability to have individual internet access as an address is required by telecommunication companies to create the connection. The proposed subdivision will provide an address to each residential lot allowing the opportunity to be connected to telecommunication facilities and improving coverage for the village residents.

Finally, outcomes for the Aboriginal community within DRC are also prioritised in the CSP:

- 5.3 The lifestyle and social needs of the community are supported
  - 5.3.3 The health, education and socio-economic status of the Aboriginal community is improved

### 5.2.4. DRC LOCAL STRATEGIC PLANNING STATEMENT

Further, Dubbo Regional Council's Local Strategic Planning Statement (June 2020) sets out several relevant planning priorities that this proposal aligns & is consistent with:

- Priority 9: Provide diversity & housing choice to cater for the needs of the community
- Priority 11: Provide for growth in villages
- Priority 12: Create sustainable and well-designed neighbourhoods
- Priority 17: Acknowledge and embrace Aboriginal culture

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#### 5.2.5. WELLINGTON DEVELOPMENT CONTROL PLAN

Coming into effect on 1 July 2013, and applying to the former LGA of Wellington Council, this planning proposal is consistent with the considerations of the Wellington Development Control Plan (WDCP).

Subject to Council approval, we are also confident that any subsequent Development Application will be able to abide by and be consistent with the provisions and aims of the plan.

Specifically relevant, the WDCP specifies in D2.3.2 that lot dimensions within a sewered RU5 zone are to be a minimum of 15m wide with 25m depth (375m²), which this planning amendment is consistent with.

#### 5.2.6. STATE ENVIRONMENTAL PLANNING POLICY

A review of the current 39 SEPP's has been undertaken as set out in Table 5. Relevant SEPPs are discussed following the Table.

Table 1 - Relevance of SEPP's to proposed development

Sh <sup>®</sup>	frelevent*
	(1/0)
SEPP (Aboriginal Land) 2019	N (relates only to an area in the Hunter Valley)
SEPP (Activation Precincts) 2020	N (Not within a SAP)
SEPP (Affordable Rental Housing) 2009	N (No housing proposed)
SEPP (Building Sustainability Index: BASIX) 2004	N (No dwellings proposed)
SEPP (Coastal Management) 2018	N (Not within the area of the SEPP)
SEPP (Concurrences and Consents) 2018	N (Administrative only)
SEPP (Educational Establishments & Child Care Facilities) 2017	N (No educational establishments proposed)
SEPP (Exempt and Complying Development Codes) 2008	N (Only relevant to Developments, not this LEP amendment as permissibility is not being changed)
SEPP (Gosford City Centre) 2018	N (Not within SEPP area)

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9E-9	Relawant
	(9/6)
SEPP (Housing for Seniors & People with a Disability) 2004	N (No new housing proposed)
SEPP (Infrastructure) 2007	N (Relates to consent requirements only, not this LEP amendment, which does not change permissibility requirements)
SEPP (Koala Habitat Protection) 2020	N (Does not apply to the RU5 Zone)
SEPP (Koala Habitat Protection) 2021	Y (Applies, see note below)
SEPP (Kosciuszko National Park – Alpine Resorts) 2007	N (Not within SEPP area)
SEPP (Kurnell Peninsula) 1989	N (Not within SEPP area)
SEPP (Major Infrastructure Corridors) 2020	N (Not within SEPP area)
SEPP (Mining, Petroleum Production and Extractive Industries) 2007	N (Not within SEPP area)
SEPP No 19 – Bushland in Urban Areas)	N (Not within SEPP area)
SEPP No 21 – Caravan Parks	N (Permissibility of this use not affected)
SEPP No 33 – Hazardous and Offensive Development	N (None present or proposed)
SEPP No 36 – Manufactured Home Estates	N (Permissibility of this use not affected)
SEPP No 47 – Moore Park Showground	N (Not within SEPP area)
SEPP No 50 – Canal Estate Development	N (Not within SEPP area)
SEPP No 55 – Remediation of Land	Y (Applies, see note below)
SEPP No 64 – Advertising and Signage	N (No changes are proposed that would affect advertising and signage)
SEPP No 65 – Design Quality of Residential Apartment Development	N (No apartment development of this type is, or would be permissible.

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SENS	Relevanti
	(9/6);
SEPP No 70 – Affordable Housing (revised schemes)	N (No housing is proposed for construction under this proposal)
SEPP (Penrith Lakes Scheme)	N (Not within SEPP area)
SEPP (Primary Production & Rural Development) 2019	Y Applies, see note below
SEPP (State and Regional Development) 2011	N (No such development is in the vicinity of the site, and no changes are proposed that would impact on the operation of this SEPP)
SEPP (State Significant Precincts) 2005	Y Applies, see note below
SEPP (Sydney Drinking Water Catchment) 2011	N (Not within SEPP area)
SEPP (Sydney Region Growth Centres) 2006	N (Not within SEPP area)
SEPP (Three Ports) 2013	N (Not within SEPP area)
SEPP (Urban Renewal) 2010	N (Not within SEPP area)
SEPP (Vegetation in Non-Rural Areas) 2017	N (Not within SEPP area)
SEPP (Western Sydney Aerotropolis) 2020	N (Not within SEPP area)
SEPP (Western Sydney Employment Area) 2009	N (Not within SEPP area)
SEPP (Western Sydney Parklands) 2009	N (Not within SEPP area)

#### SEPP (Koala Habitat Protection) 2021

Although the RU5 zone is included within land affected by the SEPP, the proposal does not involve any development that would impact on koala habitat or potential koala habitat. In this regard, the variation to the minimum lot size, of itself, does not involve any works. Any subsequent development applications would be considered under the Policy.

## SEPP 55 (Remediation of Land)

The SEPP applies, however any potential contamination (e.g. asbestos in dwellings) would not impact on or be impacted by the proposed lot size change. In this regard, the SEPP does not pose any obstacle to the proposal.

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SEPP (Primary Production & Rural Development)

The SEPP applies, however the land does not contain, nor would it contain in the future, any of the land uses that the SEPP addressed. In this regard, the SEPP does not pose any obstacle to the proposal.

SEPP (State Significant Precincts)

No such development is in the vicinity of the site, and no changes are proposed that would impact on the operation of this SEPP.

### 5.3. ENVIRONMENTAL, SOCIAL, & ECONOMIC IMPACT

#### 5.3.1. ENVIRONMENTAL IMPACT

The planning proposal seeks only to reclassify the minimum lot sizes for subdivision of the subject site and will not generate any environmental effects. Any future impact of further subdivision will be managed through existing statutory planning processes.

The subject land parcel is classified as Bush Fire prone (as per Rural Fire Service website), however the associated mapping indicates limited impact only at the extremities of the LALC landholdings (see Figures 6.6 (a) & (b)). The proposed reclassifications are intended only to affect the existing urban development, which has 100m+ land clearance from any Bush Fire impact zone; i.e. any relevant land within a subsequent DA would not be classified as Bush Fire prone. The rest of the existing land parcel is not expected to be developed or have any other effect on the existing landscape, including within or adjacent to Bush Fire prone areas.

#### 5.3.2. SOCIAL & ECONOMIC IMPACT

The planning proposal and the Roads to Home Program generally seeks to greatly improve the social and economic outcomes for the Nanima village community. Indeed, the core aim of the entire Roads to Home Program is to sustainably address the legacy infrastructure and servicing inequality experienced in Reserves & Missions (discrete Aboriginal communities) across NSW

The proposal will formalise and consolidate the existing infrastructure at Nanima, permitting increased levels of service and amenity for existing residents, enabling increased social and economic outcomes.

The subsequent civil construction program will add to the amenity and viability of the Nanima village. This will enable increased serviceability, telecommunications and transport connectivity, and a stronger connection to the land. Upgrades to the roads and footpaths will increase transport amenity throughout the community.

The proposal also provides opportunity to improve and further develop the Nanima community to further enhance social and economic impacts for the area, such as the potential reopening of the existing primary school and/or local store.

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Maximising the employment & training outcomes of Aboriginal people throughout the Roads to Home Program is an important focus of the program & a priority for the Principal. This will provide further social and economic impacts, through activities including, but not limited to:

- · Procurement of Aboriginal companies to undertake professional services
- Nominating individual Aboriginal community members to be employed to companies undertaking professional services
- · Procurement of Aboriginal companies to undertake civil construction
- Nominating Aboriginal subcontractors and / or individual Aboriginal community members during the civil construction activities with the Principal Contractor

In addition, training can be supplemented by TAFE NSW or a Registered Training Organisation to undertake courses related to the project delivery such as:

- · Civil construction certificates
- Construction Management
- Operations & supervision
- Heavy vehicle licences & operation
- Design
- · Traffic management
- Surveying
- First aid

#### 5.4. GOVERNMENT INTERESTS

The Roads to Home Program is an election commitment from the NSW Government, and this planning proposal sits within the second group of ten communities to receive State Government funding.

The DPIE is the nominated government agency responsible for the administration and outcomes of the Roads to Home Program and has entered into a Funding Deed with Wellington LALC.

The NSW Aboriginal Land Council will be consulted and be required to approve the subdivision works subsequent to the lot size change and issue the registration approval certificate.

The proposed lot size change will facilitate the upgrade of existing public infrastructure and to the standards of Dubbo Regional Council as a part of the subdivision process, before being handed over to Council.

Existing public transport infrastructure and links will be retained and improved, including turning bays for buses, thereby increasing utility and connections for the community.

The proposal is consistent with Federal Government Indigenous policy. The *Indigenous*Advancement Strategy (2014) is described as "a new approach to engaging with Aboriginal and Torres Strait Islander people to achieve real results." It consolidates the many different

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https://www.indigenous.gov.au/indigenous-advancement-strategy



Indigenous policies and programs that were delivered by the Federal Government into five overarching programs:

- Jobs, Land and Economy: Getting adults into work, fostering Indigenous business and assisting Indigenous people to generate economic and social benefits from the effective use of their land.
- Children and Schooling: Getting children to school, improving education outcomes and supporting families to give children a good start in life.
- Safety and Wellbeing: Ensuring that Indigenous people are healthy and enjoy the emotional and social wellbeing experienced by other Australians.
- 4) Culture and Capability: Supporting Indigenous Australians to maintain their culture, participate in the economic and social life of the nation and ensure that organisations are capable of delivering quality services to their clients.
- Remote Australia Strategies: Addressing the social and economic disadvantage in remote Australia and supporting solutions based on community and government priorities.

This proposal is consistent with and advances the program outcomes associated with all of the five program priorities, particularly 'Jobs, Land and Economy' and 'Safety and Wellbeing'.

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## 6. PART 4 - MAPPING

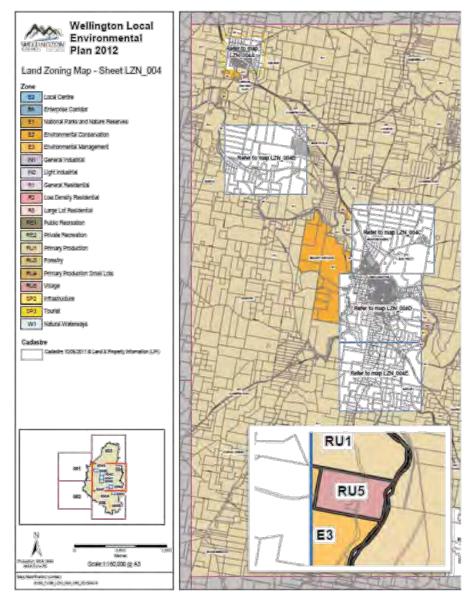


Figure 6.1 – Wellington LEP 2012 – Land Zone Map 004 (including Nanima zoom-out)

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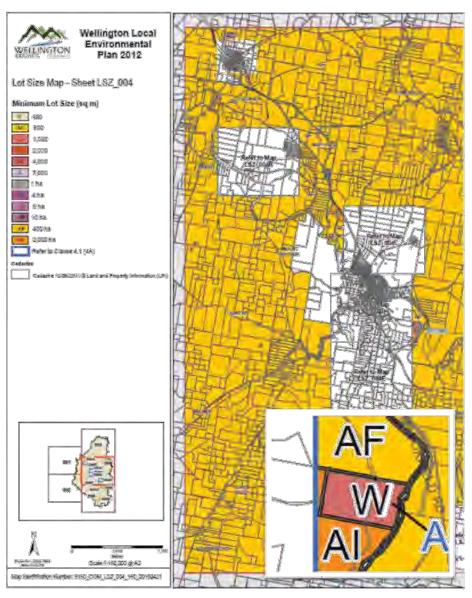


Figure 6.2 - Wellington LEP 2012 - Lot Size Map 004 (including Nanima zoom-out)

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Figure 6.3 - Wellington (incl Nanima village) - DRC Local Strategic Planning Statement, 26.



Figure 6.4 - Nanima Village Land Parcels

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Legend		
	Lot Outline	
	Planning Proposal Scope Area	

Figure 6.5 (a) & (b) – Minimum required area of proposed minimum lot size amendment (~300m wide)



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Figure 6.6 (a) & (b) – Bush Fire Prone Land Mapping Overlays



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Figure 6.6 – Extents of Existing and Proposed Development at Nanima

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#### PART 5 – COMMUNITY CONSULTATION

#### 7.1. ABORIGINAL COMMUNITY

The Roads to Home program gives a choice to the Nanima Aboriginal community on how their land is used and empowers the community to decide what will work for them. As the client, the Wellington LALC is fully aware and supportive of the proposed planning amendment.

Fortnightly meetings are held between the Wellington LALC, DPIE and Lyons Advantage to discuss the proposed developments. Wellington LALC has engaged a Community Liaison Officer to communicate the findings and discussions of each meeting with community and raise any concerns from the community with the Project Control Group.

A cultural assessment of the Reserve will be undertaken as part of initial site investigations. The findings from the cultural assessment will be critical for design development to ensure that culturally significant areas are not affected in any way. All design development and proposals will be developed in consultation with Wellington LALC and Nanima Village through public consultation meetings.

A meeting with the LALC members will be scheduled for late 2021 to seek approval for the Land Dealing application. The meeting includes a detailed presentation and explanation of the plans and outlines the outcomes and impacts of the dealing on community. The approved application and associated documents will then be submitted for approval with NSWALC, prior to the lodgement of the DA.

Consultation with the local Nanima community on the proposed Civil Design options will take place before the final Development Application is submitted to Dubbo Regional Council.

## 7.2. DUBBO REGIONAL COMMUNITY

Pre-submission and consultation meetings will be arranged with representatives of Dubbo Regional Council as required or requested.

DRC will publicly exhibit the Planning Proposal in accordance with the requirements of Schedule 1, Clause 4 of the Environmental Planning & Assessment Act 1979. The exhibition will also comply with any other requirements determined by the Gateway determination under section 3.34 of the Environmental Planning and Assessment Act 1979.

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## 8. PART 6-SCHEDULE / TIMELINES

## 8.1. PROJECT PROGRAM

It is anticipated that Stage 1 — Development will take 6 months and be complete by the end of 2021. The Project Manager has engaged consultants to commence site investigations & will commence preparing the subdivision DA submission. A land dealing meeting will be required to obtain Community approval to proceed with the subdivision & to lodge the DA with Local Council for Assessment. Subject to Community approval, NSWALC approval will be required prior to lodgement.

DPIE will undertake an estimated cost by an independent Quantity Surveyor on the DA Approved stamped plans and conditions of consent. This will form an estimated construction cost. A subdivision construction certificate will then be required from the Dubbo Regional Council or a Principal Certifier Authority.

It is expected that civil construction work will be undertaken in the first half of 2022 and be completed by 30 June 2022.

#### 8.2. PLANNING PROPOSAL TIMELINES

The following timelines are proposed:

TEM	DATE
Submission to DRC	July 2021
Submission to DPIE for Gateway Determination	August 2021
Community Consultation (14 days – Minor Proposal)	September 2021
Assessment and Reporting to Council	October 2021
Making of the Plan	October 2021

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CCL21/163	Results of Public Exhibition - Keswick RSL Planning Proposal	
Attachment 1:	Gateway Determination	275
Attachment 2:	Council's Planning Proposal - Amended for Gateway	277



## Gateway Determination

Planning proposal (Department Ref: PP\_2021\_3018): to amend Schedule 1 of the Dubbo Local Environmental Plan 2011 to permit the use of 'registered club' and 'recreational facilities (outdoor)' with development consent, as an Additional Permitted Use, on part Lot 500 DP1260295, Boundary Road, Dubbo.

- I, the Director, Western Region at the Department of Planning, Industry and Environment, as delegate of the Minister for Planning and Public Spaces, have determined under Section 3.34(2) of the Environmental Planning and Assessment Act 1979 (the Act) that an amendment to Schedule 1 of the Dubbo Local Environmental Plan (LEP) 2011 to permit the use of 'registered club' and 'recreational facilities (outdoor)' with development consent, as an Additional Permitted Use, on part Lot 500 DP1260295, Boundary Road, Dubbo, should proceed subject to the following conditions:
- Prior to undertaking community consultation the following is required:
  - a. Amend 'Figure 3. Proposed Additional Permitted Use' (Page 25 of the Council Planning Proposal) to include existing APU No. 5.
- Public exhibition is required under Section 3.34(2)(c) and Schedule 1 Clause 4 of the Act as follows:
  - the planning proposal must be made publicly available for a minimum of 28 days; and
  - (b) the planning proposal authority must comply with the notice requirements for public exhibition of planning proposals and the specifications for material that must be made publicly available along with planning proposals as identified in Section 6.5.2 of A guide to preparing local environmental plans (Department of Planning and Environment, 2018).
- Consultation is required with the following public authorities/organisations under Section 3.34(2)(d) of the Act and/or to comply with the requirements of relevant Section 9.1 Directions:
  - (a) NSW Police Force; and
  - (b) Liquor and Gaming NSW

Each public authority/organisation is to be provided with a copy of the planning proposal and any relevant supporting material and given at least 21 days to comment on the proposal.

 A public hearing is not required to be held into the matter by any person or body under Section 3.34(2)(e) of the Act. This does not discharge Council from any obligation it may otherwise have to conduct a public hearing (for example, in response to a submission or if reclassifying land).

- Prior to submission of the planning proposal under section 3.36 of the Act, the final LEP maps (including an Additional Permitted Use map) must be prepared and be compliant with the Department's 'Standard Technical Requirements for Spatial Datasets and Maps' 2017.
- The time frame for completing the LEP is to be nine (9) months following the date of the Gateway determination.

Dated 24th day of May 2021.

Garry Hopkins

Director, Western Region Local and Regional Planning Department of Planning, Industry and Environment

Delegate of the Minister for Planning and Public Spaces

PP\_2021\_3018 (IRF21/1750)



# **Dubbo Regional Council**

Planning Proposal R20 - 4

Part Lot 500 DP 1260295

**Boundary Road, Dubbo** 

March 2021

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## Background

Dubbo Local Environmental Plan (LEP) 2011 is the statutory planning framework that establishes land use zones and land use permissibility accordingly in the former Dubbo Local Government Area.

Council is in receipt of a proposal to amend Dubbo LEP 2011 in relation to part Lot 500 DP 1260295, Boundary Road, Dubbo. The Proposal seeks to identify registered clubs and outdoor recreation facilities as additional permitted uses on a 3.3 ha parcel of the subject site.

A Gateway Determination would enable Council to exhibit the Planning Proposal and to request additional technical studies and investigations if required. According to the Department's publication 'A Guide to Preparing Planning Proposals', a planning proposal is a document that sets out the justification for making changes to Dubbo LEP 2011. A planning proposal is comprised of the following components:

Table 1. Planning Proposals

Part	Content
Part 1	A statement of the intended outcomes of the Planning Proposal. It is a statement of what
	is planned to be achieved, not how it is to be achieved.
Part 2	An explanation of the proposed changes to Dubbo LEP 2011 to achieve the intended outcomes.
Part 3	The justification for making the proposed changes to Dubbo LEP 2011.
Part 4	Maps to identify the intended outcomes of the Planning Proposal.
Part 5	Details of the community consultation that is to be undertaken on the Planning Proposal.
Part 6	An estimated timeline for the completion of the LEP amendment.

Following the exhibition process, a review of community feedback and any additional information may see updates and amendments to the Planning Proposal.

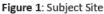
## Part 1 Objectives or Intended Outcomes

#### **Subject Site**

This Planning Proposal applies to Lot 500 DP 1260295, Boundary Road, Dubbo (Figure 1). The entire property is 137.66 ha in area and the parcel of land the subject of this planning proposal is approximately 3.3 ha.

At the time of preparing this Planning Proposal, Council was also in receipt of a Development Application seeking to subdivide the subject site from the remainder of the property.

The site is zoned R2 Low Density Residential in accordance with Dubbo LEP 2011. The subject site is not identified as flood prone or bushfire prone in accordance with Dubbo LEP 2011, however is generally covered in grasslands.





Source: Keswick RSL Planning Proposal, the Planning Hub, 2020

The intended outcomes of this Planning Proposal are:

 To allow a registered club and recreational facilities (outdoor) to be developed on a 3.3 ha parcel of land in close proximity to the South-East Dubbo Urban Release currently being developed.

## Part 2 Explanation of Provisions

To achieve the intended outcomes, the following amendments to Dubbo LEP 2011 are proposed:

- Amend Schedule 1 of the Dubbo LEP 2011 to identify registered clubs and recreation facilities (outdoor) as additional permitted uses on part Lot 500 DP 1260295.
- Amend the Dubbo LEP 2011 Additional Permitted Uses Map (Sheet APU\_008B) to identify the aforementioned uses as permissible on the subject site.

### Part 3 Justification

#### Section A - Need for the Planning Proposal

Section 3 assesses the proposal based on the justification matters outlined in the Department of Planning and Environment's publication 'a Guide to Preparing Planning Proposals'. The intended outcome is to demonstrate where there is justification to proceed to Gateway.

#### Is the Planning Proposal the result of an endorsed local strategic planning statement, strategic study or report?

This Planning Proposal is not the result of any strategic study or report, it has been prepared in response to a proposal requesting to amend Schedule 1 of the Dubbo LEP 2011 to add 'registered clubs' and 'recreational facilities (outdoor)', as additional permitted uses on part Lot 500 DP: 1260295.

Council's assessment considered the following technical studies submitted with the proposal:

- · Planning Proposal Report (prepared by the Planning Hub, October 2020);
- Site Aerial and Lot Layout
- Concept Layout Plan
- Aboriginal Due Diligence Assessment
- Preliminary Site Investigation
- · Salinity and Groundwater Assessment
- Preliminary Opportunities and Constraints Analysis
- Civil Engineering and Servicing Report
- Traffic and Transport Assessment
- Social and Community Infrastructure Assessment

Council's assessment indicates that the proposal has sufficient strategic merit to proceed to Gateway. Following the exhibition process, a review of community feedback and any additional information may see updates and amendments to this planning proposal.

### Is the Planning Proposal the best means of achieving the objectives or intended outcomes or is there a better way?

The subject Planning Proposal is the best means of achieving the intended outcomes which are to allow for a registered club and outdoor recreation facilities to be developed on the subject site.

The proposed additional permitted uses are not inconsistent with the objectives of the existing R2 Low Density Residential Zone as provided in Dubbo LEP 2011.

A rezoning to a commercial zone that would permit a registered club, would also permit a wide range of additional commercial land uses that would be highly incompatible with future surrounding residential development. A commercial zoning may also impact the potential for commercial landuses to be developed in existing commercial zones. In this regard, it should also be noted that as there is an existing B1 Neighbourhood Centre Zone on the opposite side of the road to the subject site, an additional commercial zone in this location is not required.

Whilst a rezoning to RE2 Private Recreation would permit a registered club and an outdoor recreation facility, this zoning would also permit a range of land uses that would, in some cases, be highly incompatible with future surrounding residential development

It is acknowledged that there are potential amenity impacts associated with the operation of a registered club and recreation facilities in a growing residential estate and that these issues will require careful design and operational management measures. However, the subject proposal is limited to only two additional permitted uses rather than the range of uses that would be permissible under an alternative zone, therefore limiting potential amenity impacts.

In addition, as the surrounding residential area is a greenfield development site, there is an opportunity for future surrounding residential development to be designed in a way that minimises adverse impacts associated with the operation of the club and recreation facilities.

It is also unlikely that a site of sufficient size in an existing built up area would be available and if it were, it would likely present even greater operational limitations than the subject proposal.

For these reasons, the subject proposal is considered to be the best means of achieving its intended outcomes.

Section B Relationship to Strategic Planning Framework

Will the Planning Proposal give effect to the objectives and actions of the applicable regional, or district plan or strategy (including any exhibited draft plans or strategies)?

Central West and Orana Regional Plan

The proposal will assist in achieving the directions and actions of the Plan as described below:

Direction 4: Promote and diversify regional tourism markets

The proposal will provide additional recreational facilities that may also attract sporting events and tourists to Dubbo.

Direction 21: Coordinate utility infrastructure investment

The proposal is situated to take advantage of the planned extension of water, stormwater, drainage, gas, electricity, sewer and telecommunications (including NBN) services in the Boundary Road extension.

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Direction 22: Manage growth and change in regional cities and strategic and local centres

The proposal will provide recreational facilities for the growing residential population in the South-East Dubbo residential release and provide alternative leisure facilities for Dubbo residents in general.

Direction 29: Deliver healthy built environments and better urban design

Through the provision of recreation facilities, the proposal will make a positive contribution toward the delivery of a healthy built environment for residents of a growing residential estate.

There are potential amenity impacts associated with the operation of a registered club and recreation facilities in a growing residential estate, including acoustic issues, traffic congestion and light spill which will require careful design and operational measures in order to minimise amenity impacts on surrounding residential receivers. However, it is unlikely that a site of sufficient size would be available in a more built up area and it if it were available, it is highly likely it would present even greater operation constraints and design limitations than the proposed site.

Will the Planning Proposal give effect to a Council's endorsed local strategic planning statement, or another endorsed local strategy or strategic plan?

The Dubbo Employment Lands Strategy was adopted by Council and endorsed by the then Department of Planning and Environment in 2019. The proposal is consistent with the Dubbo Employment Lands Strategy as described below:

II. Dubbo Employment Lands Strategy

The Proposal does not seek to rezone the subject site to an employment generating zone, rather to facilitate the development of an employment generating use on the subject site. As such, the Dubbo Employment Lands Strategy does not apply to the subject site.

III. Dubbo Regional Local Strategic Planning Statement

The Dubbo Regional Local Strategic Planning Statement (LSPS) was adopted by Council on June 22, 2020. Consideration of the Proposal against relevant Planning Priorities is provided in Table 2 below:

Table 2. Consistency with Local Strategic Planning Statement

No	Planni	ng Prio	rity			Cons	ideration	Ĺ				
1	Plan	for	the	delivery	of	The	proposa	l will	take	advantage	of	the
	infrast	ructure	to sup	ipport growth.		. extension of services as part of the second stage		tage				
						of the Boundary Road extension including		ding				
						integrated bike lanes and footpath and utilitie		ties.				
										•		

7

No	Planning Priority	Consideration
		Future Development Applications for the proposed registered blub and recreational facility will be subject to Council's contributions plans.
7	Continue to support and grow our tourism industry.	The proposal may attract sporting events and other events that could contribute to increased tourist numbers in Dubbo.
12	Create sustainable and well- designed neighbourhoods.	The proposal will provide a recreation facility to service a growing residential land release and the proposed recreational facilities will ensure functional open space is provided for increased housing and population growth in this area.
14	Create high quality open space	The proposal includes the provision of high quality open space specifically identified to cater for a range of sports.

## IV. Dubbo Region Community Strategic Plan

The Community Strategic Plan is a long term plan produced by Council that aims to guide and influence the actions and initiatives of the Dubbo Regional Council, State Government and the community to 2040.

The Plan sets out five visions to reflect the priorities of the local community. The proposal is consistent with and will give effect to the stated housing and liveability visions as summarised in Table 3 below:

Table 3. Consistency with Community Strategic Plan

Strategy	Assessment
1.1.1 A variety of residential housing types are	The proposal will facilitate the
located close to appropriate services and facilities.	provision of a registered club and outdoor recreation facilities in close proximity to future residential development in South East Dubbo.
1.4.3 Residential and other development is supported by the provision of strategic and affordable infrastructure network.	The proposal will utilise the planned extension of Boundary Road including the extension of utilities and provision of cycle lanes.
2.2.1 Council promotes a high degree of road safety to users.	The proposal will be designed and sited in accordance with all relevant road safety requirements. Any

Strategy	Assessment
2.	future club/private recreation facility development on the site will be subject to a Development Application including assessment of road safety issues.
2.2.3 Council's road network meets the transport needs of users in terms of traffic capacity, functionality and economic and social connectivity.	The proposal will utilise the proposed extension of Boundary Road. Council engineers have confirmed that the proposed extension to Boundary Road is of sufficient capacity to cater for the proposed development. The Boundary Road extension will also ensure the site is highly accessible by car and bicycle.
2.5.5 A network of cycleways and pedestrian facilities is provided and maintained.	The proposed Boundary Road extension incorporates cycleways and pedestrian paths.
3.1.5 Events that provide for activities that foster cultural and recreational opportunities and community interaction are supported.	The proposal will facilitate the development of community and recreation facilities that can cater to residents and visitors.
3.2.1 Employment opportunities for all sectors of the community that support economic growth.	The proposal will provide employment opportunities for a wide range of the community, potentially on a permanent and temporary basis and may support economic growth through the attraction of visitors to events.
3.5.1 Opportunities for long term growth and investment across sectors and industry is leveraged.	The proposal will provide opportunities to grow the tourism and leisure industry in Dubbo.
3.5.6 Investment in the Local Government Area as a driver of growth in the region is a key priority for government, industry and the local community.	The proposal will provide an opportunity for the RSL to invest in the Dubbo region.
4.1.1 There is a demonstrated unity throughout the community.	The proposal will provide an opportunity to reinforce unity through the provision of recreational facilities.

Strategy	Assessment	
5.5.1 Access to recreation and cultural facilities for young people is improved.	The proposal will provide recreational and cultural facilities for the whole community including young people.	
5.5.2 Quality passive and active open space is located to maximise access and use by the community.	The proposal is located within a new residential land release and will be highly accessible and will cater for a wide range of the community.	
5.5.3 Unique recreational facilities and opportunities are available.	The proposal will provide a recreational facility in a residential land release where recreational facilities are prohibited.	
5.5.4 Our sporting facilities recognised as catering	The proposal, when developed will	
for a wide range of local, regional, and State	accommodate a range of sporting	
sporting events and opportunities.	events.	

#### V. Residential Areas Development Strategy

The Dubbo Residential Areas Development Strategy (1996) provides a development control and servicing and staging framework to ensure timely development of residential land to meet the needs of the Dubbo community. The Strategy was produced to guide future decisions regarding residential land in Dubbo.

It is estimated that the proposal will directly reduce the yield of the subject land release by around 38 residential lots. It is also possible that amenity issues associated with the operation of the proposed facilities may impact the residential development of land adjoining the site.

It is considered that whilst the proposal will result in a reduction in the provision of land for residential development as detailed above, these impacts are minor and the proposal will provide significant benefit to local residents through the provision of supporting infrastructure in a developing greenfield area.

## Is the Planning Proposal consistent with applicable State Environmental Planning Policies?

In accordance with the Planning Proposal Guidelines (NSW Department of Planning, 2018), SEPPs relevant to the Planning Proposal must be identified and the relationship of the Planning Proposal with those SEPPs must be discussed.

Table 4 identifies and provides a discussion regarding the specific SEPPs relevant to the proposal. Attachment A provides a list of all SEPPs and identifies those applicable to the subject site and those relevant to the subject Planning Proposal.

Table 4. Consistency with Relevant State Environmental Planning Policies

Table 4. Consistency with Relevant State Environmental Planning Policies		
SEPP	Requirement	Comment
SEPP No 55 – Remediation of	The SEPP aims to promote	A Preliminary
Land	the remediation of	Contamination
	contaminated land for the	Investigation prepared by
	purpose of reducing the risk	Envirowest Consulting (29
	of harm to human health or	July 2020) was submitted
	any other aspect of the	with the proposal.
	environment -	
	(a) by specifying when	Envirowest found that:
	consent is required, and	
	when it is not required, for a	'the site was used as
	remediation work, and	grazing land until the late
	(b) by specifying certain	1980s, however aerial
	considerations that are	photographs from 1981
	relevant in rezoning land	indicates disturbance on
	and in determining	the site which may be
	development applications in	stockpiles identified at the
	general and development	time of inspection. The
	applications for consent to	topographic map,
	carry out a remediation	developed from aerial
	work in particular, and	imagery also identifies a
	(c) by requiring that	rubbish tip on the site.
	remediation work meet	-
	certain standards and	Soil sampling of the site
	notification requirements.	indicates levels of
	•	chromium (III) that exceed
		adopted thresholds in one
		stockpile sample. The
		levels of all other analytes
		analysed in soil samples
		were below the required
		thresholds for recreational
		and commercial use'.
		AND THE PERSON NAMED IN STREET
		Envirowest concluded
		that:
		'it is expected that the site
		can be made suitable for
		the proposed landuse
		following additional
		investigations, completion
		of remediation works and
		validation assessment.

SEPP	Requirement	Comment
1.0		The additional
		investigations should be
		undertaken following
		surveying of the proposed
		site boundary to ensure
		the entire site is sampled.'
		'A detailed investigation
		report should be prepared
		describing the results and
		suitability for the
		proposed land-use or
		requirements for
		remediation'.
		The SEPP does not
		prohibit the proposed
		development on the
		subject site.
SEPP Vegetation in Non-Rural	The SEPP applies to the	The Dubbo LEP 2011
Areas	removal of vegetation in	identifies terrestrial
	non-rural zones including	biodiversity to the west
	the R2 Low Density	and north west of the
	Residential Zone.	subject site. However, the
		proposed site for the
		registered club and
		recreation facilities does
		not fall within these areas.
		The subject site consists of
		grasslands and scattered
		trees and has been grazed
		over several years. There
		is no known high value
		biodiversity or threatened
		species present. It is
		' '
		unlikely that any critical
		habitat or threatened
		ecological communities
		will be adversely affected
		by the Planning Proposal,
		however further
		assessment of any
		assessment of any

SEPP	Requirement	Comment
		proposed vegetation
		removal will occur at the
		detailed design stage of
		the proposal.
		It should also be noted that the site is zoned R2 Low Density Residential (Dubbo LEP 2011) and if developed for this purpose, the site would be cleared of almost all vegetation. As such, the proposal will not involve a greater impact on vegetation than would occur under the current landuse regime.

## Is the Planning Proposal consistent with applicable Ministerial Directions (9.1 Directions)?

In accordance with the Planning Proposal Guidelines (NSW Department of Planning, 2018), a planning proposal must identify which, if any, section 9.1 Directions are relevant to the proposal, and whether the proposal is consistent with the direction. Where the Planning Proposal is inconsistent with any of the relevant directions, those inconsistencies must be specifically explained and justified in the Planning Proposal.

Tables 5 and 6 identify and provide discussion regarding the specific Ministerial Directions relevant to the proposal (Attachment B provides a full list of Ministerial Directions and identifies those Directions that are relevant).

Table 5. Consistency with Section 9.1 Ministerial Directions

	Requirement	Compliance	
2. Environment and Heritage			
2.3 Heritage Conservation	This Direction applies to all planning proposals and requires provisions to be made that facilitate the conservation of heritage items.	Consistent The proposal is consistent with these principles. An Aboriginal Due Diligence Assessment (Ozark Environmental 2020) submitted in support of the proposal did not find any potential impacts on	

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	Requirement	Compliance
		Aboriginal objects or archaeological deposits.
		The Assessment concluded that:
		'there is a low likelihood that the proposed work will adversely harm Aboriginal cultural heritage items or sites. However, during works if Aboriginal artefacts or skeletal material are noted, all work should cease and the procedures in the Unanticipated Finds Protocol should be followed'.
		A scar tree is located approximately 150m to the west of the subject site. In this regard Ozark advised that:
		'all contractors should be given updated location information and 'efforts made to avoid the site, which should be feasible given it is outside of the study area'
		Ozark also advised that:
		'should the parameters of the proposal extend beyond the assessed areas then further archaeological assessment may be required'.
2.6 Remediation of Contaminated Land	This Direction applies to land on which development for a purpose referred to in Table 1 of the Contaminated Land Planning Guidelines is being or is known to have been carried out.	A Preliminary Contamination Investigation prepared by Envirowest Consulting (29 July 2020) was submitted with the proposal.

Requirement	Compliance
	Envirowest found that:
	"the site was used as grazing land until the late 1980s, however aerial photographs from 1981 indicates disturbance on the site which may be stockpiles identified at the time of inspection. The topographic map, developed from aerial imagery also identifies a rubbish tip on the site.
	Soil sampling of the site indicates levels of chromium (III) that exceed adopted thresholds in one stockpile sample. The levels of all other analytes analysed in soil samples were below the required thresholds for recreational and commercial use'.
	Envirowest concluded that:
	'it is expected that the site can be made suitable for the proposed landuse following additional investigations, completion of remediation works and validation assessment.
	The additional investigations should be undertaken following surveying of the proposed site boundary to ensure the entire site is sampled.'
	'A detailed investigation report should be prepared describing the results and suitability for the proposed

	Requirement	Compliance
		land-use or requirements for remediation'.
3. Housing Infrastruct	ture and Urban Development	
3.4 Integrating Land use and Transport	Applies when a planning authority prepares a planning proposal that will create, alter or remove a zone, or a provision relating to urban land, including land zoned for residential, business, industrial, village or tourist purposes.  A planning proposal must locate zones for urban purposes and include provisions that give effect to an are consistent with the aims and objectives and principles of:  (a) Improving Transport Choice – Guidelines for planning and development (DUAP 2001), and (b) The Right Place for Business and Services – Planning Policy (DUAP 2001).	Consistent The Proposal involves the inclusion of two additional permitted uses in an existing R2 Low Density Residential Zone. The Proposal does not include the alteration of an existing zone. Rather, it is site specific.  The Proposal is consistent with the aims/objectives/principles of Improving Transport Choice—Guidelines for Planning and Development' (DUAP 2001) regarding Principle 5. Connect streets, Principle 6. Improve pedestrian access, Principle 7. Improve cycle access, Principle 8. Manage parking supply, Principle 9. Improve road management and Principle 10. Implement good urban design.  The Proposal has been sited to utilise the Boundary Road extension.
5.10 Implementation of Regional Plans	This Direction applies to land to which a Regional Planning has been released by the Minister.  This Direction requires that Planning Proposals are consistent with the Regional Plan released by the Minister for Planning.	Consistent The Proposal is consistent with the Central West and Orana Regional Plan as detailed in Section B — Relationship to the Strategic Planning Framework.

	Requirement	Compliance
6.1 Approval and Referral Requirements	The Direction is applicable when a planning proposal is prepared. A planning proposal must minimise the inclusion of provisions that require the concurrence, consultation or referral of development applications to a Minister or Public Authority.	Consistent The proposal does not introduce new concurrence, consultation or referral requirements.
6.2 Reserving land for public purpose	A planning proposal must not create, alter or reduce existing zonings or reservations of land for public purposes without approval of the relevant public authority and the Director General of the Department of Planning.	Consistent The proposal does not impact existing zonings or reservations of land for public purposes.
6.3 Site Specific Provisions	A planning proposal to allow a particular development to be carried out must (A) either allow the landuse to be carried out in the zone the land is situated on, or (b) rezone the site to an existing zone already applying in the environmental planning instrument that allows that land use without imposing any development standards or requirements in addition to those already contained in that zone, or (c) allow that land use on the relevant land without imposing any development standards or requirements in addition to those already contained in the principal environmental planning instrument being amended.  A planning proposal must not contain or refer to drawings that show details of the development proposal.	Consistent The Planning Proposal allows for two additional permitted uses on land within an existing R2 Low Density Residential zone. The proposal does not seek to introduce any additional controls beyond that already provided in Dubbo LEP 2011.

The Planning Proposal is inconsistent with the following Ministerial Directions.

Table 6: Inconsistency with S9.1 Ministerial Directions

Direction	Requirement	Compliance
3.1 Residential Zones	This Direction applies when a	Minor Inconsistency
5.1 Residential Zolles	planning authority prepares a planning proposal that will affect land within an existing residential zone.	The subject site is currently zoned R2 Low Density Residential in accordance with Dubbo LEP 2011.
	A planning proposal must include provisions that encourage the provision of housing that will;  • Broaden the choice of building type and locations available in the housing market, and;	The Proposal retains the existing R2 Low Density Residential Zone and does not alter existing provisions of Dubbo LEP 2011 regarding permissible residential dwelling types or minimum lot size.
	<ul> <li>Make more efficient use of existing infrastructure and services, and</li> <li>Reduce the consumption of land for housing and associated urban development on the urban fringe, and</li> <li>Be of good design.</li> </ul>	The proposal also makes use of existing infrastructure provided as part of the Boundary Road extension and does not propose additional urban fringe development as it is located in an existing release area.
	A planning proposal must, in relation to land to which this direction applies:  a) Contain a requirement that residential development is not permitted until land is adequately serviced, and b) Not contain provisions which will reduce the permissible residential density of the land.	It is estimated that the proposal will directly reduce the yield of the subject land release by around 38 residential lots. It is also possible that amenity issues associated with the operation of the proposed facilities may impact the residential development of land in the immediate vicinity of the site.
	A planning proposal may be inconsistent with this direction, only if the relevant Planning Authority can satisfy the Director-General of the Department of	It is considered that whilst the proposal will result in a reduction in the provision of land for residential development, these impacts

Direction	Requirement	Compliance
Direction	Planning that the provisions of the Planning Proposal that are inconsistent are:  (a) Justified by a strategy which:  (i) Gives consideration to the objective of this direction, and  (ii) Identifies the land which is the subject of the Planning Proposal, and  (iii) Is approved by the Director-General of the Department of Planning, or  (b) Justified by a study prepared in support of the Planning Proposal which gives consideration to the objectives of the Direction, or  (c) in accordance with the relevant Regional Strategy,	are minor. Overall the proposal provides a site of a sufficient size to optimise design and will provide supporting infrastructure for a growing residential estate.  The subject inconsistency is considered to be of minor significance.
	Regional Plan or Sub-Regional Strategy prepared by the Department of Planning which gives consideration to the objective of this direction, or (d) Is of minor significance,	

Section C - Environmental, Social and Economic Impact

Is there any likely hood that critical habitat or threatened species, populations or threatened species, populations or ecological communities, or their habitats, will be adversely affected as a result of the proposal?

## Environmental

The subject site consists of grasslands and scattered trees and has been grazed over several years. There is no known high value biodiversity or threatened species present. It is unlikely that any critical habitat or threatened ecological communities will be adversely affected by the Planning Proposal, however further assessment of any proposed vegetation removal will occur at the detailed design stage of the proposal.

It should also be noted that the site is zoned R2 Low Density Residential (Dubbo LEP 2011) and would be cleared of almost all vegetation if developed for this purpose. As such, the proposal will not involve a greater vegetation impact than would occur under the current landuse regime.

#### Hazards

The subject site is not identified as flood pone in accordance with the Dubbo LEP 2011 or bushfire prone in accordance with Dubbo LEP 2011 or the NSW Rural Fire Service (RFS) mapping. However, the site is covered in grasslands and as such, the proposal will be referred to the NSW RFS as part of the gateway process.

## Aboriginal Heritage

An Aboriginal Due Diligence Assessment (Ozark Environmental 2020) submitted in support of the proposal did not find any potential impacts on Aboriginal objects or archaeological deposits.

The Assessment concluded that:

..there is a low likelihood that the proposed work will adversely harm Aboriginal cultural heritage items or sites. However, during works if Aboriginal artefacts or skeletal material are noted, all work should cease and the procedures in the Unanticipated Finds Protocol should be followed.

A scar tree is located approximately 150m to the west of the subject site. In this regard Ozark advised that:

..all contractors should be given updated location information and efforts made to avoid the site, which should be feasible given it is outside of the study area.

Ozark also advised that:

..should the parameters of the proposal extend beyond the assessed areas then further archaeological assessment may be required.

Are there any other likely environmental effects as a result of the Planning Proposal and how are they proposed to be managed?

## Traffic

## Access

The proposal will be located on the future extension of Boundary Road and Henty Drive which are proposed to form a roundabout intersection. Vehicle access to the future site is proposed via a single all movements vehicular access off the Henty Drive extension.

## Bicycle and Pedestrian Access

The proposed Boundary Road extension south of the existing project site will deliver integrated bike lanes and pedestrian footpaths on its southern side. The Proposal also includes a pedestrian entry off the proposed Boundary Road extension.

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#### Public Transport

It is anticipated that bus services will service the subject site as it develops in line with the Dubbo City Transportation Strategy that proposes bus services to be within 500m of new development in Dubbo.

## Traffic Generation

The proponent's traffic assessment (TTM 22020) estimates that the proposal will generate in the order of 200 vph at peak hour (Saturday afternoon), approximately 100 vph at weekday pm peak hour and would have a negligible impact during weekday AM peak hour. The Assessment also found that:

Given the estimates of development generated traffic during these times are relatively low and that the access driveway is located as far from the adjacent intersection as possible, it is considered likely that the future road network will easily accommodate the development generated traffic.

## Car parking

It is proposed that the 197 at grade car spaces be provided to cater for both the RSL and the recreation facility, this figure is slightly less than that required by Council's DCP according to the proposed size of the facilities, however it is considered that this be assessed at the detailed design stage of the proposal.

It is also considered appropriate that a detailed traffic impact assessment be undertaken at the development application stage.

#### Contamination

A Preliminary Contamination Investigation prepared by Envirowest Consulting (29 July 2020) was submitted with the proposal. The investigation found that:

..the site was used as grazing land until the late 1980s, however aerial photographs from 1981 indicates disturbance on the site which may be stockpiles identified at the time of inspection. The topographic map, developed from aerial imagery also identifies a rubbish tip on the site.

Soil sampling of the site indicates levels of chromium (III) that exceed adopted thresholds in one stockpile sample. The levels of all other analytes analysed in soil samples were below the required thresholds for recreational and commercial use.

## Envirowest concluded that:

..it is expected that the site can be made suitable for the proposed landuse following additional investigations, completion of remediation works and validation assessment.

The additional investigations should be undertaken following surveying of the proposed site boundary to ensure the entire site is sampled.

#### Salinity and Groundwater

A salinity and groundwater assessment, prepared by Envirowest Consulting (3 August 2020) including soil sampling, desktop review, laboratory analysis and groundwater analysis was submitted is support of the proposal.

The Assessment did not identify any visual or subsurface indicators of groundwater discharge on site and concluded that infiltration would be reduced as a result of the proposal due to an increase in impervious areas, however rainfall would drain to offsite stormwater points. The investigation also found that there would be no impact on groundwater including contamination and groundwater levels from the development.

#### Acoustic

The Preliminary Opportunities and Constraints Noise Assessment prepared by Muller Acoustic Consulting (September 2020) found that:

The review identified that the rural nature of the locality, short separation distances between the proposal site and nearby receivers, and the nature of the proposal activities would result in a moderate to high risk of noise impacts, particularly from sports/external events and road traffic noise.

The review also notes that:

..as Keswick Estate develops it is likely that the ambient rural noise environment will evolve into a typical suburban noise environment. The review has concluded that during the construction phase of a potential registered club, there is potential that the generated noise levels may be above the relevant criteria, however as the area is currently undergoing development, construction noise may be typical for the area for the foreseeable future. It is also noted that the lots surrounding the project site are undeveloped and that many receivers would not be completed or occupied prior to construction of the facility.

During operation of a potential registered club, there is a moderate to high risk of noise impacts within the community. The risk of potential impacts would be greater during the evening and night period as a result of the more stringent period criteria. It is therefore considered that management and mitigation measures may be required to reduce the potential impacts on the community.

The management and mitigation measures will be provided in more detail in the Noise Impact Assessment report for the project.

In summary pending final layout plans for any future registered club development, the proposal site is considered suitable for rezoning to allow for the potential future development of a registered club.

Notwithstanding this advice, it is noted that the design and ongoing management measures for the proposed development will be crucial in preventing acoustic amenity impacts on surrounding residential receivers.

Has the Planning Proposal addressed any other social or economic effects?

#### Social

A social impact assessment (HillPDA, 21 September, 2020) submitted in support of the proposal identifies potential positive and negative impacts related to the proposed future development including:

- Higher demand for private vehicle parking
- Increased traffic on surrounding streets
- Possible noise late at night from patrons leaving the site
- Improved visual amenity
- Additional sporting and entertainment options and facilities
- Possible antisocial behaviour and public intoxication
- Alcohol related crime
- Vulnerability to alcohol and gambling
- Employment generation for the local community

## Of note, HillPDA found that:

The immediate area has a low rate of alcohol related crime and there is only one other licensed premise within 1km of the site. There is also a low density of licenses when compared to the LGA.

Overall, the SIA found that the potential negative impacts of the proposal can be mitigated through Plan of Management measures at the DA stage and overall the community would benefit from the establishment of new local sports and recreational facilities.

## Section D State and Commonwealth Interests

## Is there adequate public infrastructure for the Planning Proposal?

Council will consult with the relevant State agencies as required by the Gateway Determination. A Civil Engineering and Servicing Report (AT&L September 2020) was submitted in support of the proposal. The report found that essential services will be available from the south-eastern frontage of the subject site as a result of the current Boundary Road extension works. Further, no approval will be granted until adequate services are available.

# What are the views of the State and Commonwealth public authorities consulted in accordance with the Gateway Determination?

No preliminary views from State or Commonwealth agencies have been sought at this stage.

A list of relevant agency consultations will be provided as part of the Gateway Determination.

## Part 4 Mapping

## **Current Zoning**

The subject lands are currently zoned R2 Low Density Residential in accordance with the Dubbo LEP 2011 (Figure 2).

## **Proposed Additional Permitted Use**

It is proposed to identify 'registered club' and 'recreational facility (outdoor)' as additional permitted uses on the site in Schedule 1 of the Dubbo LEP 2011 (Figure 3). The exact location of the additional permitted use will be shown on the Additional Permitted Use Map (Sheet APU\_008B) referred to in Schedule 1 of the Dubbo LEP.

## Minimum Lot Size

The proposed site is subject to a 600m<sup>2</sup> minimum lots size (Figure 4) in accordance with Dubbo LEP 2011. It is not proposed to change the Minimum Lot Size Map.

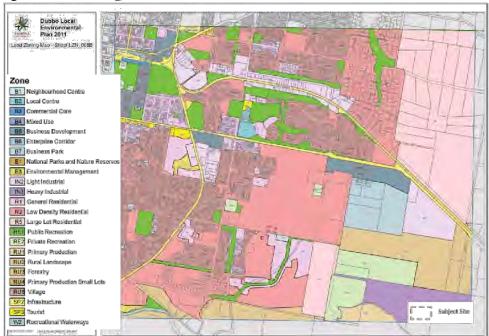


Figure 2. Current Zoning, Dubbo LEP 2011

Source: Dubbo LEP 2011

Figure 3. Proposed Additional Permitted Use.

Source: Dubbo LEP 2011



Figure 4: Minimum Lot Size Map

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## Part 5 Community Consultation

The RSL has undertaken consultation with Dubbo Regional Council, the owner of the site. Further community and agency consultation will be undertaken in accordance with the Gateway Determination.

# Part 6 Project Timeline

The proposed timeline remains undetermined at this stage, however an indicative timeline is provided below:

Table 7. Project Timeline

rable r. 1 Toject Timeline	
Stage	Timing
Gateway Determination	6 weeks
Completion of additional information	4 weeks
Exhibition in accordance with the Gateway Determination	June 2021
Consideration of submissions	July 2021
Amendment to Planning Proposal if required	September 2021
Date of submission to PC (if Council has delegated authority)	October 2021
Date Plan is made	November 2021

# ATTACHMENT A - State Environmental Planning Policies

State Environmental Planning Policy (SEPP)	Applicable	Relevant	Consistency
SEPP 1 – Development Standards	No	No	NA
SEPP 19 – Bushland in Urban Areas	No	No	NA
SEPP 21 — Caravan Parks	Yes	No	Yes
SEPP 33 – Hazardous and Offensive Development	Yes	No	Yes
SEPP 36 – Manufactured home estates	Yes	No	Yes
SEPP 47 – Moore Park Showground	No	No	NA
SEPP 50 – Canal Estate Development	No	No	NA
SEPP 55 – Remediation of Land	Yes	Yes	Yes
SEPP 64 – Advertising and Signage	Yes	No	Yes
SEPP 65 – Design Quality of Residential Apartment Development	Yes	No	Yes
SEPP 70 – Affordable Housing (Revised Schemes)	Yes	No	Yes
SEPP Aboriginal Land	No	No	NA
SEPP Activation Precincts	No	No	NA
SEPP Affordable Rental Housing	Yes	No	Yes
SEPP Building Sustainability Index: BASIX	Yes	No	Yes
SEPP Coastal Management	No	No	NA
SEPP Concurrences	Yes	No	Yes
SEPP Education Establishments and Child Care Facilities	Yes	No	Yes
SEPP Exempt and Complying Development	Yes	No	Yes
SEPP Gosford City Centre	No	No	NA
SEPP Housing for Seniors or People with a Disability	Yes	No	Yes
SEPP Infrastructure	Yes	No	Yes
SEPP Koala habitat protection	No	No	NA
SEPP Kosciuszko National Park – Alpine Resorts	No	No	NA
SEPP Kurnell Peninsula	No	No	NA
SEPP Mining, petroleum Production and Extractive Industries	Yes	No	Yes

State Environmental Planning Policy (SEPP)	Applicable	Relevant	Consistency
SEPP Miscellaneous Consent Provisions	No	No	No
SEPP Penrith Lakes Scheme	No	No	NA
SEPP Primary Production and Rural Development	Yes	No	Yes
SEPP State and Regional Development	Yes	No	Yes
SEPP State Significant Precincts	No	No	NA
SEPP Sydney Drinking Water Catchment	No	No	NA
SEPP Sydney Region Growth Centres	No	No	NA
SEPP Three Ports	No	No	NA
SEPP Urban Renewal	No	No	NA
SEPP Vegetation in Non-Rural Areas	Yes	Yes	Yes
SEPP Western Sydney Employment Area	No	No	NA
SEPP Western Sydney Parklands	No	No	NA

## **ATTACHMENT B - Ministerial Directions**

S9,1 Direction	Applicable	Consistent
1.1 Business and Industrial Zones	No	Yes
1.2 Rural Zones	No	NA
1.3 Mining, Petroleum Production and Extractive Industries	No	NA
1.4 Oyster Aquaculture	No	NA
1.5 Rural Lands	No	NA
2.1 Environment Protection Zones	No	NA
2.2 Coastal Management	No	NA
2.3 Heritage Conservation	Yes	Yes
2.4 Recreation Vehicle Areas	No	NA
2.5 Application of E2 and E3 Zones and Environmental Overlays in Far North Coast LEP's	No	NA
2.6 Remediation of Contaminated Land	Yes	Yes
3.1 Residential Zones	Yes	Minor Inconsistency
3.2 Caravan Parks and Manufactured Home Estates	No	NA
3.3 Home Occupations	No	NA
3.4 Integrating Land Use and Transport	Yes	Yes
3.5 Development near Regulated Airports and Defence Airfields	No	NA
3.6 Shooting Ranges	No	NA
3.7 Reduction in non-hosted short term rental accommodation period	No	NA
4.1 Acid Sulfate Soils	No	NA
4.2 Mine Subsidence and Unstable Land	No	NA
4.3 Flood Prone Land	No	NA
4.4 Planning for Bushfire Protection	No	NA
5.1 Implementation of Regional Strategies	No	NA
5.2 Sydney Drinking Water Catchment	No	NA

S9.1 Direction	Applicable	Consistent
5.3 Farmland of State and Regional Significance on the NSW Far North Coast	No	NA
5.4 Commercial and Retail Development along the Pacific Hwy, North Coast	No	NA
5.5-5.8	Revoked	Revoked
5.9 North West Rail Link Corridor Strategy	No	NA
5.10 Implementation of Regional Plans	Yes	Yes
5.11 Development of Aboriginal Land Council land	No	NA
6.1 Approval and Referral Requirements	Yes	Yes
6.2 Reserving Land for Public Purposes	Yes	Yes
6.3 Site Specific Provisions	Yes	Yes
7 Metropolitan Planning	No	NA

CCL21/164	Consolidated Dubbo Regional Local Environmental Plan 2021	
Attachment 2:	Gateway Determination3	10
Attachment 3:	Public and Agency Submissions	17



GA-2021-52/PP\_2020\_3149/PP\_2018\_DREGI\_001\_01

Mr Dean Frost Chief Executive Officer Dubbo Regional Council PO Box 81 DUBBO NSW 2830

Attention: Mr Steven Jennings, Manager Growth Planning

Dear Mr Frost

Planning proposal (PP\_2020\_3149/PP\_2018\_DREGI\_001\_01) – Alteration of Gateway Determination (GA-2021- 52) Dubbo Regional Council Consolidated LEP – timeframe extension and request to proceed to community consultation.

I refer to Council's letter of 8 April 2021 to Kiersten Fishburn, Coordinator General, Planning Delivery Unit seeking an extension of time to complete the planning proposal for Dubbo Regional Council's Consolidated LEP.

I have determined as the delegate of the Minister, in accordance with section 3.34(7) of the *Environmental Planning and Assessment Act 1979*, to alter the Gateway determination dated 26 July 2018 (since altered). The Alteration of Gateway determination is enclosed extending the timeframe to complete the LEP amendment until 26 September 2021.

In relation to condition 1 of the initial Gateway determination the information provided by Council on 7 April 2021 has been reviewed and I am satisfied that satisfactory information has been provided to allow Council to proceed to community consultation. Please place this letter on public exhibition as part of the community consultation package.

Comprehensive communication engagement should be undertaken to ensure that all landowners affected by the consolidated LEP are notified. Please ensure the intent of the proposed LEP changes are clearly conveyed to the community while noting that the final instrument and mechanisms to achieve the outcomes will be subject to legal drafting and are subject to change.

It is understood the consolidated LEP will initially merge two LEPs into one and that Council intends to undertake further strategic planning for the whole of the Dubbo Regional Council local government area.

The Department confirms it will assist with the LEP mapping and looks forward to working with Council to progress the LEP to finalisation in 2021.

Level 1, 188 Macquarie Street Dubbo NSW 2830 | PO Box Dubbo NSW 2830 | planning.nsw.gov.au

If you have any questions in relation to this matter, I have arranged for Ms Amanda Carnegie to assist you. Ms Carnegie can be contacted on 58526800.

Yours sincerely

29 April 2021

Garry Hopkins Director, Western Region Local and Regional Planning

Encl: Alteration of Gateway Determination

Level 1, 188 Macquarie Street Dubbo NSW 2830 | PO Box Dubbo NSW 2830 | planning.nsw.gov.au



## Alteration of Gateway Determination

Planning proposal (Department Ref:PP-2020-3149/PP\_2018\_DREGI\_001\_01/GA-2021-52) - Dubbo Regional Council Consolidated LEP - timeframe extension.

I, Director Western Region, Local and Regional Planning at the Department of Planning, Industry and Environment, as delegate of the Minister for Planning and Public Spaces, have determined under section 3.34(7) of the *Environmental Planning and Assessment Act 1979* to alter the Gateway determination dated 26 July 2018 (since altered) for the proposed consildation of the Dubbo Local Environmental Plan 2011 and Wellington Local Environmental Plan 2012 as follows:

## 1. Delete:

"condition 6"

and replace with:

a new condition 6: "The time frame for completing the LEP is by 26 September 2021"

Dated 29 day of April 2021.

**Garry Hopkins** 

ly Mophins

Director, Western Region Local and Regional Planning Department of Planning, Industry and Environment

Delegate of the Minister for Planning and Public Spaces

GA-2021-52/PP2020-3149 / PP\_2018\_DREGI\_001\_01 (IRF21/1380)



Our Ref (PP\_2018\_DREGI\_001\_00) IRD18/34181

Mr Michael McMahon Chief Executive Officer Dubbo Regional Council PO Box 81 DUBBO NSW 2830

Attention: Mr Steven Wallace, Acting Director Planning and Environment

Dear Mr McMahon

Planning proposal (PP\_2018\_DREGI\_001\_00) – proposed consolidated local environmental plan.

I am writing in response to Council's request for a Gateway determination under section 3.34 of the Environmental Planning and Assessment Act 1979 (the Act) in respect of the planning proposal to consolidate the existing Dubbo LEP 2011 and the Wellington LEP 2012 into a single Local Environmental Plan.

As delegate of the Minister for Planning, I have now determined the planning proposal should proceed subject to the conditions in the attached Gateway determination.

The Minister delegated plan making powers to Councils in October 2012. It is noted that Council has requested not to exercise plan making delegations. I have considered the nature of Council's planning proposal and agree that Council should not exercise plan making functions in this instance.

The Act amendment commenced on 1 March 2018 which requires greater emphasis be placed on strategic planning. I encourage Council to continue to embrace the strategic direction now embedded in the Act that will assist Council progress this planning proposal. The Department is available to assist Council where possible.

The Department commends Council in seeking to progress the review of its land use strategies and local environmental plans following the amalgamation of the former Wellington Shire and Dubbo City Councils. The Department supports this review and acknowledges the substantial work that Council have invested and continue to invest in this important project. The Department supports the intent of the proposal.

The Department has undertaken a preliminary assessment of the Indicative draft Consolidated Dubbo Regional Local Environmental Plan (draft LEP) lodged with the planning proposal. At this stage, the draft LEP will not result in a Local Environmental Plan that is in accordance with the Standard Instrument (Local Environmental Plan) Order 2006 and Standard Instrument - Principal Local Environmental Plan, and therefore the Department is unable to support the draft LEP in the proposed format.

Council should seek to further rationalise the draft LEP to align with the Standard Instrument (Local Environmental Plan) Order 2006 and the Standard Instrument - Principal Local Environmental Plan to ensure compliance with section 3.20 of the Act.

Department of Planning and Environment
Western Region Level 1 188 Macquarie Street Dubbo 2830. PO Box 58 Dubbo 2830. planning nsw.gov.au

To assist Council, the following criteria are principles to be followed when combining the two Local Environmental Plans. This may assist Council in rationalising the land use tables, provide direction for any clause anomalies and provides clear methods for Council to record the decision-making process.

## **Example of LEP Rationalisation Criteria**

- Consistent approach to zone objectives, principles and application across the local government area.
- Consistency in permissible land uses across similarly zoned lands within the former Dubbo and Wellington local government areas.
- Retention of appropriate development standards as mapped within the Dubbo LEP 2011 and the Wellington LEP 2012.
- Retention of additional permitted uses that exist within the Dubbo LEP 2011 and the Wellington LEP 2012
- The retention of land use permissibility through additional permitted uses where the use will become prohibited under the consolidated draft Dubbo Regional LEP.
- The review and update of clauses to address current planning issues.

The Department is available to work with Council when developing and working through the Rationalisation Criteria.

It is recommended that Council ensure that community consultation material is adequate to allow all stakeholders to clearly identify the proposed changes being made to their land and surrounding lands.

The amending LEP is to be finalised within 12 months of the week following the date of the Gateway determination. Council should aim to commence the exhibition of the planning proposal as soon as possible. Council's request for the Department of Planning and Environment to draft and finalise the LEP should be made 10 weeks prior to the projected publication date.

All related files for LEP, including PDF Maps, Map Cover Sheet, planning proposal document and GIS Data, if available, must be submitted to the Department via the Planning Portal Website at https://www.planningportal.nsw.gov.au/planning-fools/online-submission-planning-data.

The State Government is committed to reducing the time taken to complete LEPs by tailoring the steps in the process to the complexity of the proposal, and by providing clear and publicly available justification for each plan at an early stage. In order to meet these commitments, the Minister may take action under section 3.32(2)(d) of the Act if the time frames outlined in this determination are not met.

Should you have any further enquiries about this matter, I have arranged for Mr Tim Collins to assist you. Mr Collins can be contacted on 6841 2180.

Yours sincerely

26,7.18

Damien Pfeiffer Director Regions, Western Planning Services

Encl: Gateway determination



## **Gateway Determination**

Planning proposal (Department Ref: PP\_2018\_DREGI\_001\_00): to consolidate the Dubbo LEP 2011 and the Wellington LEP 2012 to create a single LEP for the Dubbo Regional Council local government area.

I, the Director Regions, Western at the Department of Planning and Environment as delegate of the Minister for Planning, have determined under section 3.34(2) of the Environmental Planning and Assessment Act, 1979 that an amendment to consolidate Dubbo Regional's existing Local Environmental Plans (Dubbo LEP 2011 and Wellington LEP 2012) should proceed subject to the following conditions:

- Prior to undertaking community consultation, Council is to update the planning proposal
  - Add additional text to Statement of Objectives to clearly identify this is a consolidation
    of existing planning instruments and not a comprehensive review of planning
    controls:
  - Reflect and clarify Councils rationalisation criteria which will guide the drafting of a single consolidated Local Environmental Plan.
  - Update the planning proposal to include additional information to adequately demonstrate consistency (following rationalisation of the Local Environmental Plans) with the Section 9.1 Directions and relevant State Environmental Planning Policies.

The amended planning proposal is to be submitted to the Department of Planning and Environment for approval prior to undertaking community consultation.

- Community consultation is required under sections 2.22 and 3.34(2)(c) of the . Environmental Planning and Assessment Act 1979 as follows:
  - (a) the planning proposal must be made publicly available for a minimum of 28 days;
     and
  - (b) the relevant planning authority must comply with the notice requirements for public exhibition of planning proposals and the specifications for material that must be made publicly available along with planning proposals as identified in section 5.5.2 of A Guide to Preparing LEPs (Department of Planning & Environment August 2016).
- Consultation is required with the following public authorities under section 3.34(2)(d) of the Environmental Planning and Assessment Act, 1979 and/or to comply with the requirements of relevant section 9.1 Directions:
  - Department of Planning and Environment Resources and Energy
  - Department of Primary Industries Agriculture
  - Department of Industry Land and Water
  - NSW Rural Fire Services
  - NSW Office of Environment and Heritage
  - NSW Roads and Maritime Services
  - Transport for NSW

- · Dubbo Local Aboriginal Land Council
- · Wellington Local Aboriginal Land Council

Each public authority/organisation is to be provided with a copy of the planning proposal and any relevant supporting material, and given at least 21 days to comment on the proposal.

- 4. A public hearing is not required to be held into the matter by any person or body under section 3.34(2)(e) of the Environmental Planning and Assessment Act, 1979. This does not discharge Council from any obligation it may otherwise have to conduct a public hearing (for example, in response to a submission or if reclassifying land).
- Prior to submission of the planning proposal under section 3.36 of the Environmental Planning and Assessment Act, 1979, the final LEP maps must be prepared and be compliant with the Department's 'Standard Technical Requirements for Spatial Datasets and Maps' 2017.
- The timeframe for completing the LEP is to be 12 months from the week following the date of the Gateway determination.

Dated 26th day of July 2018.

Damien Pfeiffer Director Regions, Western Planning Services Department of Planning and Environment

Delegate of the Minister for Planning

From: Sent:

Tuesday, 1 June 2021 8:48 AM

To:

Dubbo Regional Council

Subject:

PUBLIC EXHIBIION - DRAFT DUBBO REGIONAL LOCAL ENVIRONMENTAL PLAN

2021

## [EXTERNAL Message: Be cautious of clicking on links or opening attachments.]

I have received a large amount of letters both for work and home regarding the above, I feel this is a complete waste of rate payers money to have these sent out when all Dubbo Regional Council needed to do is email these notices. Dubbo Regional Council needs to be held responsible for this massive unnecessary mail out and account to the Dubbo rate payers where their money is being spent. I will await a written response.

Kind Regards

Nita Skewpeck







This e-mail may contain confidential, copyright or privileged information. If you are not the intended recipient or if you have received this e-mail in error, please notify the sender immediately and destroy this e-mail. Any unauthorised copying, disclosure or distribution of the material in this e-mail is strictly forbidden. We cannot guarantee the integrity of this communication, or that it is free from errors, viruses or interference. As the internet is not a guaranteed secure environment, we can't ensure that an email is not interfered with during transmission.

Subject:

FW: Lots 127 (former) ,129 and 130 DP 754313 Geune (possibly lot 128).

CheckInInfolD:

637617856250782066

From: Jim Sarantzouklis < im@barnson.com.au>

Sent: Tuesday, 8 June 2021 12:52 PM

To: Carmel O'Connor < Carmel O'Connor@dubbo risw.gov.au>

Subject: FW: Lots 127 (former) ,129 and 130 DP 754313 Geurie (possibly lot 128)

[EXTERNAL Message: Be cautious of clicking on links or opening attachments.]

Hi carmel

Is this ok did you receive and can you include as our submission?

Kind Regards,

Jim Sarantzouklis MAIBS MEHA RPIA

Director Berroom for End



1300 227 676 . 1 02 6884 5857

imebarnan com au // www.barnson.com.au.

(Init 1/36 Darling Street Dubbo NSW 2830)



From: Jim Sarantzouklis

Sent: Thursday, 3 June 2021 7:27 PM

To: Carmel O'Connor < Carmel. O'Connor @dubbo.nsw.gov.au>

Cc: Steven Jennings «Steven Jennings@dubbo.nsw.gov.au»;

Subject: Lots 127 (former) ,129 and 130 DP 754313 Geurie (possibly lot 128)

Hi carme

In relation to the Draft LEP submission, we recommend that the subject properties retain the R5 zone however the Lot size map be amended to Area B and min lot size of 2000sqm for the following reasons:

Old Lot 127 was part of a consent which has since resulted in a subdivision being registered into 8 lots each with an area of approx. 2150sqm. serviced by sewer and water...

Lot 130 was also part of above consent and a CC has been lodged in March with Council to extend services in support of a 6 lot subdivision each lot of approx. 2600sqm serviced by sewer and water. We expect the CC to be released soon and construction to start in next 3 months.

Lot 129 is part of a separate development consent with substantial commencement confirmed by previous. Wellington Council for 6 lots each with approx.. area of 2600 sqm... A CC has recently been lodged to extend services including sewer and water. We expect the CC to be released soon and construction to start in next 3 months.

**ITEM NO: CCL21/164** 

The sarantzouklis family still tetains ownership of Lot 129 and 130. Others now own the subdivided lots in old Lot 127.

We do not own Lot 128 (owned by Tillinghast) but it might make sense to include this in the amendment as services are available to this lot.

Apart from the above proposed amendment being a neater representation of the current development status it would also allow CDCs to be used for certain development which is currently not available as lots do not meet min lot size provision.

Sorry if you are not handling this matter you are the person I know best in strategic.

Let me know if I need to formally apply through the website.

Feel free to contact me with any queries..

Kind Regards,

Jim Sarantzouklis MAIBS MEHA RPIA

Director Barron Styll



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**ITEM NO: CCL21/164** 

comms@dubbo nsw.gov.au From: Sent:

Monday, 7 June 2021 10:17 AM Dubbo Regional Council

To: Subject:

Submission - Local Environment Plan Consultation

## [EXTERNAL Message: Be cautious of clicking on links or opening attachments]

The following information has been submitted from the Dubbo Regional Council

Full Name:	Scott Edwards
Residential Address:	
Contact Telephone:	-
Email:	
Submission:	H.
₩	Would greatly appreciate your consideration to amend the current minimum lcf sizes for Bencubbin Drive properly zoned R5 Large residential blocks.  Currently, from my investigation, the minimum lot size on Bencubbin Drive, Dubbo is 8ha and I would like Dubbo Regional Council to consider reducing this to 3ha, allowing residential dwellings to built on subdivided land.  Kind Regards
File Upload if required:	

謹

From: comms@dubbo.nsw.gov.au

Sent: Tuesday, 15 June 2021 4:03 PM
To: Dubbo Regional Council

Subject: Submission - Local Environment Plan Consultation
Attachments: 0\_114726\_15Jun2021160232\_LEP Submission.docx

[EXTERNAL Message: Be cautious of clicking on links or opening attachments.]

The following information has been submitted from the Dubbo Regional Council:

Full Name:	Lyn Giddings	
Residential Address:		
Contact Telephone:	ang pangankan ang at the pangang at the residence of the second and an arrange of the second and are a second a	
Ēmail:	*	
Submission:	please find attached submission for Lep	
File Upload if required:	0 114726 15Jun2021160232 LEP Submission doox	

## Geoff Bailey & Lyn Giddings



15.06.2021

To Dubbo Regional Council,

Submissions for concerns of consolidation of Dubbo and Wellington LEP's.

85 caves Road is one of four homes situated within the 40 km speed zone heading towards the Wellington Caves complex on Caves Road.

These homes are all dwellings and situated within the consolidated LEP Land use SP3 Tourist.

Even though Dubbo Regional council is trying to apply a consistent approach to zone objectives across similarly zoned lands, we feel that the zones outside of the immediate Dubbo City area, has been overlooked as to the needs that are required in outlying areas.

My husband and I previously owned a home in the town of Wellington for 19 years and we had opened our little tourist attraction from the shed of the dwelling as a home hobby/business. Geoff and Lyn's Cumalonganavalook Train world.

It incorporated my husband's model train display, collection, and my Australiana Collection. We enjoyed it so much that we had the opportunity to purchase our home out here at 85 caves Road Apsley, near the Wellington Caves.

Decided to enhance our collections and retire into a small tourist attraction that would enhance the tourism for the area and share our lifelong passions.

When we moved out ere w had put in a development application with Wellington Council, but unfortunately, we have had a few life obstacles and we were unable to finish the original development within the time allocated.

We have continued trying to move towards a future opening date and to apply for another DA getting closer, but it just hasn't happened yet.

Our concerns for the consolidation of the LEP is that all the things that we were looking to be part of our future at 85 caves Road, Apsley were permissible under wellington Council appear to be considering as prohibited under Dubbo Regional Council.

## Concern 1 Home Business

We are living in our existing home dwelling which is part of a community of home dwellings along Caves Road, Apsley. There are already two small Tourist attractions that exist within this strip, which are primarily private homes but wished to contribute to the community. We are hoping under these circumstances that we could continue with our dreams and be able to open our collections to the public.

**ITEM NO: CCL21/164** 

Concern 2 Kiosks

It was always part of our dream to be able to have an area where we could sell products relating to our tourism, like toy train inspired products, books, bibs, clothes etc as well as home crafts that we create. Drinks, Water snacks. Also, future to our plans if we looked like having groups for example car clubs, motorcycle clubs, aged groups and other interest groups visit, we were hoping to register to cater for our visitors, perhaps allowing our commitment to be holistic and worthwhile.

Concern 3 Bed & Breakfast

Although this was our future thought and present commitments have not brought it to fruition, we would think that our home would be a wonderful Bed & Breakfast. The area being rural and the views of the country absolutely beautiful and one of the reasons we moved out here to start over. Not far away from the Caves, Wellington Town, Lake Burrendong or the Arboretum, and only like-minded neighbours in the area.

We would really implore Dubbo Regional Council to re-consider the future permissibility in this area as we have put our heart and soul into our move to hear, so that we could share our lifelong work.

The new and improved tourist attraction not only showcase model Trains, layout and collection, Australiana Museum and Collections, as well as a beautifully created quirky Gardens.

Please do not hesitate to contact us regarding any questions.

Kindest regards

Lyn Giddings

**ITEM NO: CCL21/164** 

From: comms@dubbo.nsw.gov.au
Sent: Friday, 18 June 2021 209 PM
To: Dubbo Regional Council

Subject: Submission - Local Environment Plan Consultation:

[EXTERNAL Message: Be cautious of clicking on links or opening attachments.]

The following information has been submitted from the Dubbo Regional Council:

Full Name:	John Bunyan	
Residential Address:		
Contact Telephone:	*	
Email:	and the same of th	
Submission	Lot 2 DP: 508818  We have 25 hectares of agricultural land from which we run a small braham cattle stud, currently running 35 head. Under the new LEP our land usage is to be changed to Residential, we strongly disagree with this action. We are classed as primary producer and can supply verification of this through our accountant.	
File Upload if required:	,6	

From: comms@dubbo.nsw.gov.au

Sent: Tuesday, 22 June 2021 4:30 PM
To: Dubbo Regional Council

Subject: Submission - Local Environment Plan Consultation

# [EXTERNAL Message: Be cautious of clicking on links or opening attachments.]

The following information has been submitted from the Dubbo Regional Council:

Full Name:	Lance McCabe
Residential Address:	
Contact Telephone:	
Email:	
Submission:	I would like our block of land 1R Budgens rtt Dubbo, Lot1 DP 1217589 ( approximately 72 acres) currently zoned Rural 2 or AB2 to be considered for rezoning to Z1. The property directly opposite us is zoned Z1. Our nearest neighbour 1L Buddens rd is a 2 acre property. We would like to be able to subdivide into 2 hectare ( 5 ACRE) blocks ( approximately 6-8), whilst still keeping a 30 acre property which incorporated the dam and creek, creating a natural walk / reserve for native animals on our property and giving the blocks we subdivide privacy and rural views.  We ask for your consideration in this rezoning.  Regards  Lance and Tracy McCabe
File Upload if required:	

From: comms@dubbo.nsw.gov.au

Sent: Monday, 28 June 2021 3:42 PM

To: Dubbo Regional Council

Subject: Submission - Local Environment Plan Consultation

# [EXTERNAL Message: Be cautious of clicking on links or opening attachments.]

The following information has been submitted from the Dubbo Regional Council:

Full Name:	Tim Barnes
Residential Address:	
Contact Telephone:	
Email:	**************************************
Submission:	There needs to be greater protection for existing frees and the continued planting of more trees in and around Dubbo. Dubbo is by far the hottest plane I have lived in in Summer. Yet, it has the fewest trees.  The fact that the trees keep getting trimmed when they get close to powerlines rather than power being placed underground seems nonsensical. I know
Α.	Council is starting to take this issue seriously of late.
File Upload if required:	

From: comms@dubbe.nsw.gov.au

Sent: Saturday, 26 June 2021 432 PM

To: Dubbo Regional Council

To: Dubbo Regional Council
Subject: Submission - Local Environment Plan Consultation

Attachments: 0 114726 26Jun2021163143 Submission DRC LEP June 2021 docs:

[EXTERNAL Message: Be cautious of clicking on links or opening attachments]

The following information has been submitted from the Dubbo Regional Council:

Full Name:	Berbara Sutherland
Residential Address:	The second section of the section
Contact Telephone:	
Email:	
Submission:	Submission is attached
File Upload if required:	0_114726_26Jun2021163143_Submission DRC LEP June 2621.docs

#### Draft Dubbo Regional Council Local Environmental Plan 2021

In approximately 1995 the then Dubbo City Council removed protection and preservation of the tree canopy by adopting the Significant Tree Register as the only mechanism to preserve tree canopy on private and public property. This gives some protection to a handful of trees within the Local Government Area (LGA).

Nearly 30 years later with the scientific recognition of climate change and the importance of the tree canopy for liveability, sustainability and economic benefits to the community as well as biodiversity for plants and animals, it is clearly apparent the implementation of legislation, policy and procedures are failing the residents within Dubbo Regional Council.

As arguably the hottest, dryest large Regional Centre in NSW, the Local Environment Plan (LEP) and associated policies and procedures must be updated to reflect the expectations of our local communities.

As an example, the following Councils protect their existing trees on public and private property through their LEP, DCP and supporting policies that commence with making an application to the relevant Council for the pruning or removal of tree/trees. From the following list, Dubbo Regional Council is the **only exception** to this application process. All Council requirements are not included in this summary but rather the focus is on the tree size requirement that results in a compulsory application being made to Council to remove a tree/trees.

# **Albury Regional Council**

Height greater than 4.5 metres or branches more than 3 metres

# Armidale Regional Council

Height greater than 6 metres

# Blue Mountains City Council

Height and/or crown greater than 4 metres

# **Orange City Council**

Diameter greater than 300mm at 1.4 metres above ground

#### Wagga Wagga Regional Council

Height greater than 8 metres

# **Dubbo Regional Council**

Any tree can be removed that is not on the Significant Tree Register.

Michelle Lensink MP, Liberal Party Member Legislative Council of SA researched each Australian State and Territory in relation to their Tree Preservation Orders. In NSW she reviewed 10 Metropolitan and 10 Regional Councils. All 20 Councils listed the height and canopy size of a tree as a guideline of protection.

Dubbo Regional Council does not meet the benchmark for any of those 20 Local Government Areas.

As I understand it the Local Environment Plan should protect the character of the communities, we live in. This LGA has no such protection with the LEP nor any other policy. As an example Darling Street, north of Erskine Street has a magnificent avenue of trees at least 70 years old. This avenue of trees is of intrinsic value to the community. The community cannot afford to keep losing our large mature trees!

The LEP, DCP and policies and procedures need to be updated to reflect not only best practice but the expectations of the community.

Barbara Sutherland 26 June 2021 To Dubbo Regional Council P O Box 81 DUBBO NSW 2830 Ph.02 68014000

28 June, 2021

Building Development

Dear Sir/Madam,

Public Exhibition - Draft Dubbo Reginal Local Environmental Plan 2021. (Dubbo LEP)

I have made enquiries with the Dubbo Reginal Council in relation to the consolidation plan between Dubbo and Wellington LEP's into the one regional LEP. This resulting in the proposal for some changes in permissable development of land owners, which will allow for dual occupancy. The development for dual occupancy may occur by adding a structure to an existing dwelling or a completely self standing separate structure.

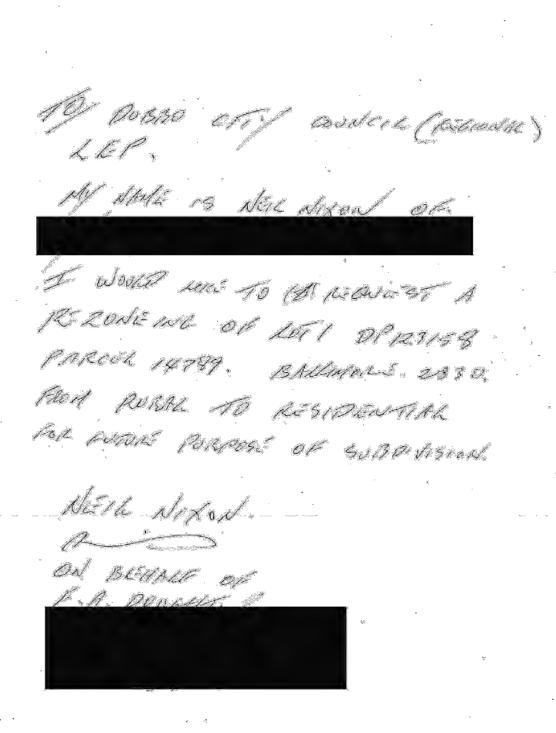
Therefore I make this submission to object to the proposal, as it will effect my well-being living on my property if approval granted. I believe that if neighbouring land owners utilize the proposed plan once permissable, this will potentially double the neighbours around you. It may also create more noise, traffic activity and neighbour disputes, to which in a certain degree some land owners are causing these problems already.

The properties within the Firgrove Estate should remain as it is. I like to think the reason people had purchased property here was for the peace and harmony with the open space around them. If this proposal for permissibility for dual occupancy is approved, it will change the landscape of the area for the worst.

I wish for my submission to be strongly considered during the assessment process, even though I do not want my personal details made available to the public. I'm sure there is a process that can be undertaken, without victimizing people like myself by giving submissions like this 'less weight' in the overall assessment and consideration of the draft plan.

My submission is genuine and I invite the Dubbo Regional Council to contact me if my submission requires any clarification.

Yours Sincerely.



Submission 1

From: Jim Sarantzouklis «jim@barason.com;au»
Sent: Wodnesday, 30 June 2021 12:12 PM

To: Nicholas Allatt
Cc: Dubbo Regional Council

Subject: 38653 - Lot 261 / 1207881 - Pelham and Jill Job (Draft Dubbo LEP submission)

Attachments: DP1207881 pdf, 261\_1207881 PDF

[EXTERNAL Message: Be cautious of clicking on links or opening attachments.]

HI Nick

Pelham and Jill Job have asked if we can make a submission on their behalf to the draft Dubbo LEP.

They are the owners of Lot 261 DP 1207881 - see attached.

They wish to obtain a dwelling right on the subject lot, noting that dwellings exist on similar size lots along Nth Burrabadine Rd.

They currently meet LEP minimum lot size requirements however their aftempts to secure a dwelling right have been frustrated by DCP intensive agricultural requirements (PDP) and to a lesser extent potential flood impact.

They purchased the lot believing that a dwelling could be constructed. They are able to erect a dwelling that would be above flood planning level and can provide appropriate hardstand access to support a dwelling. This should not result in any significant cumulative flood impact in the floodplain.

They would like the intensive agricultural requirements relaxed and a dwelling permitted on the subject site.

Feel free to contact me with any further queries.

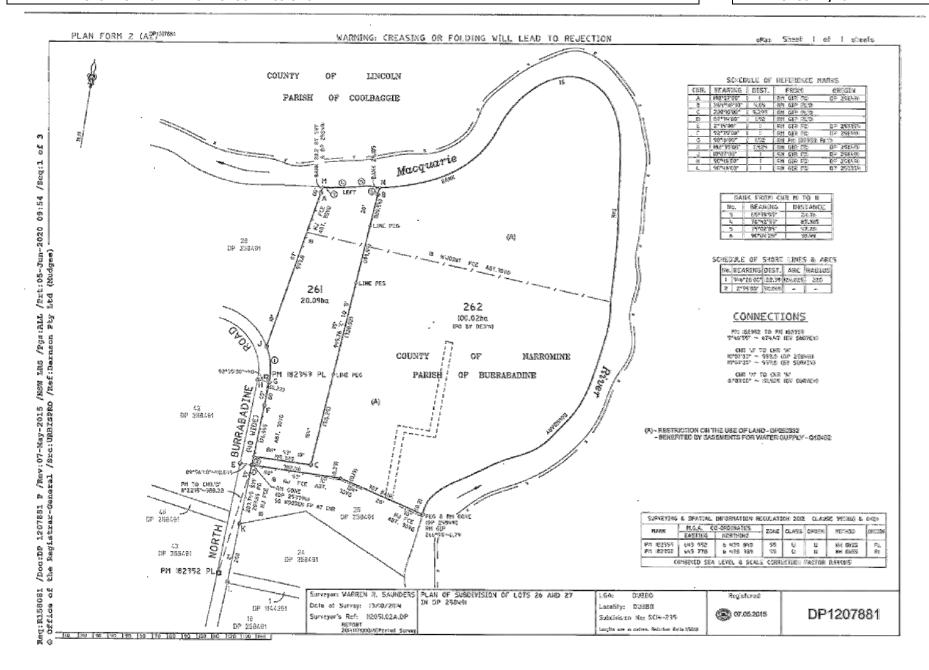
Kind Regards,

Jim Sarantzouldis MAIBŞ MEHA RPIA

Director Darwing Flying







Req:R165081 /Doc:DF 1207881 P /Rev:07-May-2018 /NSW LRS /Fgs:ALL /Frt:05-Jun-2020 99:54 /Seq:2 of 3 |© Office of the Registrar-General /Sro:URB:SPRO /Ref:Barnson Pty Ltd (Mudges) ePlan PLAN FORM 6 (2012) WARNING: Creasing or folding will lead to rejection **DEPOSITED PLAN ADMINISTRATION SHEET** Sheet 1 of 2 sheet(s) Office Use Only Office Use Only Registered: 07.05.2015 DP1207881 Title System: **TORRENS** SUBDIVISION Purpose: PLAN OF SUBDIVISION OF LOTS 26 AND 27 LGA: DUBBO IN DP 258491 Locality: DUBBO Parish: BURRABADINE County: NARROMINE Crown Lands NSW/Western Lands Office Approval Survey Certificate ... (Authorised Officer) in I, WARREN RAYMOND SAUNDERS approving this plait-certify that all necessary approvals in regard to the of GEOLYSE PTY LTD PO BOX 1842 DUBBO 2830 allocation of the land shown herein have been given. a surveyor registered under the Surveying and Spatial Information Act 2002, certify that: \*(a) The land shown in the plan was surveyed in accordance with the Surveying and Spatial Information Regulation 2012, is accurate File Number: and the survey was completed on ..... \*(b) The land shown in the plan including Lot 261 was surveyed in accordance with the Surveying and Spatial Information Regulation 2012, is accurate and the survey was completed on 13th October Subdivision Certificate 2014. The part not surveyed was compiled in accordance with that Regulation. Melssa Watukie "Authorised Person/\*General Manager/\*Aeeredited-Certifler, certify that \*(c) The land shown in this plan was compiled in accordance with the Surveying and Spatial Information Regulation 2012. the provisions of s.109J of the Environmental Planning and Assessment Act 1979 have been salisfied in relation to the proposed subdivision, new road or reserve set out herein. Signature: ... Dated: 29/10/2014 Signature: MPVCLESS. Surveyor ID: 1517 Accreditation number: Datum Line: 'J' ~ 'A' DUBBO CITY COUNCIL Consent Authority: Date of endorsement: 27 Nex + max/ 2014 Type: \*Urban/\*Rural The terrain is "Level-Undulating I "Sleep-Mountainous. Subdivision Certificate number: SS14-235 File number: 5C 14 - 235 \*Strike through if inapplicable. \*Specify the land actually surveyed or specify any land shown in the plan that \*Strike through if inapplicable. is not the subject of the survey. Plans used in the preparation of survey/compilation. Statements of intention to dedicate public roads, public reserves and drainage reserves. DP 258491 DP 250332 DP 253394 If space is insufficient continue on PLAN FORM 6A Signatures, Seals and Section 88B Statements should appear on Surveyor's Reference: 112051.01A.DP 2014M7100(1119)Partial PLAN FORM 6A

Rag:R156081 /Doc:DP 1207681 P /Rev:07-May-2015 /NSW LRS /Pgs:NLL /Prt:05-Jun-2026 09:54 /Sag:3 of 3 @ Office of the Ragistrar-General /3rc:URBISPEO /Ref:Barnson Pty Ltd (Mudgee)

PLAN FORM 6A (2012)

WARNING: Creasing or folding will lead to rejection

ePlan

#### DEPOSITED PLAN ADMINISTRATION SHEET

Sheet 2 of 2 sheet(s)

Office Use Only

Registered: 07.05.2015



Office Use Only

DP1207881

PLAN OF SUBDIVISION OF LOTS 26 AND 27 IN DP 258491

Subdivision Certificate number: 54.14.235 Date of Endorsement: 27 November 2019 This sheet is for the provision of the following information as required:

- A schedule of lots and addresses See 60(c) SSI Regulation 2012
- Statements of intention to create and release affecting interests in accordance with section 88B Conveyancing Act 1919
- Signatures and seals- sea 195D Conveyancing Act 1919
- Any information which cannot fit in the appropriate panel of sheet 1 of the administration sheets.

LOT No.	STREET No.	STREET NAME	STREET TYPE	LOCALITY
261	29R	NORTH BURRABADINE	ROAD	DUBBO
262	28R	NORTH BURRABADINE	ROAD .	DUBBO

IAN WILLIAM MÖRLEY

Consent of the Rural Bank Limited is hereunto endorsed.

EXECUTION BY RURAL BANK LIMITED

EXECUTED BY RURAL BANK LIMITED. formerly ELDERS RURAL BANK LIMITED, by ite Attorney.

PETER BASILE COROLIS who certifies that he/she is:

GENERAL MANAGER

of Rural Bank Limited and that he/she has received no notification of the revocation of the Power of Attorney under the authority of which ha/she has executed this document in the presence of:

JOHN MILTON DAWSON

80 Grenfell Street, Adelaide, SA 5000

08 7109 9350

Power of Attorney BOOK 4658 NO 895

Signature of Witness

Full name of Witness

Address of Witness

Telephone No. of Witness

If space is insufficient use additional annexure sheet

Surveyor's Reference: 112051.02A.DP 2014M7100(1119)Partial Survey



NEW SCUTH WALES DAND REGISTRY SERVICES - TITLE SEABCH

FOLIC: 261/1207881

SEARCH DATE

TIME **新級 级**  EDITION NO 2

DATE 31/10/2019

LAND

LOF 261 IN DEPOSITED PLAN 1207981

5/6/2020

AT DUBBO LOCAL COVERNMENT AREA DUBBO REGIONAL

PARISH OF SUBRABADINE COUNTY OF NARROWING TITLE DIAGRAM DE1207881

FIRST SCHEDULE

(T AJ950569)

PELHAM AURTAN JOB JULLIE MARTE JOB AS JOINT TEEANTS SECOND SCHEDULE (& NOTIFICATIONS)

- LAND EXCLUDES MINERALS AND IS SUBJECT TO RESERVATIONS AND CONDITIONS IN FAVOUR OF THE CROWN SEE CROWN GRANT(S)
  DB250332 RESTRICTION(S) ON THE USE OF LAND
  \$10402 EASEMENTS FOR WATER SUPPLY APPURTEMENT TO THE LAND ABOVE DESCRIBED AFFECTING TSS LAND SHOWN SO PURCEMED IN DP251394

- DP258491 RESTRICTION(S) ON THE USE OF LAND NOTATIONS

UNREGISTERED DEALINGS: NIL

\*\*\* END OF SEARCH \*\*\* Bernson Pty Ltd (Mudgee)

PRINTED ON 5/6/2020

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**GLOBALX TERRAIN** 

From: Sent:

comms@dubbo.nsw.gov.au

To:

Wednesday, 30 June 2021 1:06 PM Dubbo Regional Council

Subject:

Attachments:

Submission - Local Environment Plan Consultation 0\_114726\_30/un2021130401\_Draft LEP DEG submission.docs

[EXTERNAL Message: Be cautious of clicking on links or opening attachments.]

The following Information has been submitted from the Dubbo Regional Council:

Full Name:	Margaret McDonald
Residential Address:	
Contact Telephone:	
Email:	
Submission:	Please find Dubbo Environment Group's submission uploaded.
	Preliminary Notes to DEG's Draft LEP submission.
•	Dubbo Environment Group Inc. submitted to Councillors in the public forum of 27th May, 2020 a request to adopt a net zero policy. Today, 12 months later, the policy is more urgent than ever, with international pressure mounting upon Australia to commit to a target. There is increasing likelihood that exports from a non-compliant country will be taxed. The EU is drafting legislation as we speak which will impact farmers negatively.
	A report for the Global Covenant of Mayors for Climate and Energy (GCoM) and ICLE! Local Governments for Sustainability, Oceania, found that:
ų.	• 75% of Australian councils responding to the 2021 Local Government Climate Survey have set or are planning ambitious corporate climate action targets2
	• 67% of Australian councils responding to the 2021 Local Government Climate Survey have set or are in the process of developing community emissions reductions targets, with an understanding that anything other than a net zero target is not acceptable from a climate risk or ambition perspective.
	2. Complaint about the veracity of the consultation process
iv je	a) During DRC's "consultation" period for the Draft LEP, Dubbo Environment Group Inc. accepted the Public Exhibition online invitation to book an appointment. It was denied by Nick Allatt who said that I needed a different office. No other appointment was initiated for me.
e e e e e e e e e e e e e e e e e e e	b) The Draft LEP, the Clauses and other DRC files contained links to files and maps which could not be opened. DEG could not refer to any of the zones referred to which makes our submission based purely upon guess work. Requests for a "Land Planning Map" (name of Draft LEP link) to the front desk, all councillors and to the internal ombudsman resulted in nothing being sent before the deadline of 30th June. A request for an extension of time was not granted.

#### Draft LEP Dubbo Environment Group Inc. submission 30/6/21

Legend: Bod = Approve Bod = Would like added Would like removed

Contact: Margaret McDonald (President), 7 Lakeland Drive, Dubbo, 0438821973.

marg@deg.org.au

#### Planning Proposal page 13.

Is the Planning Proposal consistent with a local strategy or other local strategic plan?

We have uncess to a range of community, cultural and open space facilities and area

We value our unique environment and ensure it's protected for juliure generations

#### **Dubbo Local Strategic Planning Statement** page 14

The Local Strategic Planning Statement for the Dubbo Regional Local Government Area was adopted by Council on 22 June 2020. The Dubbo Local Strategic Planning Statement (LSPS) plans for the economic, social and environmental land use needs of the community over the next 20 years.

Planning Priority 14: Create high quality open space

Planning Priority 15: Protect areas of high environmental value and agnificance

Planning Priority 16: Recognise, protect and celebrate heritage

Planning Priority 17: Acknowledge and embrace Aboriginal culture

Planning Priority 18: Develop resilience to climate change

#### From The DRC Draft LEP

#### 1.2 Aim (1) s of Plan (page 3)

(m) The Dubbo Local Government Area is resilient to the impacts of climate change,

(I) Adopt of a net zero policy

 Actively implement the ideas advanced by local government in Our Cities Partnership sharing membership.

#### Zone SP3 Tourist 1 Objectives of zone page 29

- To provide for a variety of tourist-oriented development and related uses.
- To recognise the importance of the Taronga Western Plains Zoo as a key tourist facility within the area.
- To facilitate tourist-orientated development along major transport corridors and at key nodes.
- To ensure that further development in the Cobra Street and Whylandra Street precincts will not interfere
  with established uses on adjoining residentially zoned land.
- To ensure that development in the Camp Road precinct will not interfere with the continued operation of the Taronga Western Plains Zoo.

 To protect and enhance the natural and environmental qualities that attract tourists and visitors to the area.

#### Prohibited:

Waste or resource management facilities, Water supply systems; Wholesale supplies

#### Zone RE1 Public Recreation 1 Objectives of zone page 29

- To enable land to be used for public open space or recreational purposes.
- To provide a range of recreational settings and activities and compatible land uses.

# To protect and enhance the natural environment for recreational purposes.

- To provide for facilities and amenities to enhance the use of public open space.
- Retain to the best of our ability any remaining natural public green space in the urban precinct
- Enable residents to experience nature without leaving the urban environment.
- Understand that any land adjacent to and following the course of a river will have specific environmental, cultural, and Aboriginal heritage significance.

#### Zone E2 Environmental Conservation page 31

- 1 Objectives of zone
- To protect, manage and restore areas of high ecological, scientific, cultural or aesthetic values
- To prevent development that could destroy, damage or otherwise have an adverse effect on those values
- To prioritise the sequestration of carbon emissions through soll, water and vegetation.
- To maintain valuable habitat for threatened fauna and flora species.
- 2 Permitted without consent Nil
- 3 Permitted with consent

Building identification signs; Camping grounds; Car parks; Environmental facilities; Environmental protection works; Information and education facilities; Oyster aquaculture; Roads; Water supply systems

4 Prohibited Business premises; Hotel or motel accommodation, Industries; Multi-dwelling housing, Pondbased aquaculture; Recreation facilities (major); Residential flat buildings, Restricted premises; Retail premises; Seniors housing; Service stations; Tank-based aquaculture; Warehouse or distribution centres; Any other development not specified in Item 2 or 3

#### Zone E3 Environmental Management page 32

- 1 Objectives of zone
- To protect, manage and restore areas with special ecological, scientific, cultural or aesthetic values.
- To provide for a limited range of development that does not have an adverse effect on those values.
- To ensure development is compatible with the flood hazard of the Macquarie, Talbragar and Bell Rivers.
- \* To ensure development does not exacerbate the existence of existing saline lands.

- To identify land along the Macquarie, Talbragar and Bell Rivers in proximity to the towns and cities which
  is suitable for low impact development that addresses the flood prone nature of this land.
- To allow for a range of low impact recreational activities and ancillary land uses in the Burrendong State.
   Park that protect and enhance the environmental and scenic qualities of the park and water quality of Lake Burrendong.
- To recognise the environmental, scenic and landscape significance of certain lands in proximity to the Town of Geurie.
- To prioritise strategies which will combat the effects of Global Warming:
  - (i) Increase urban shade canopy to combat increasing temperatures.
  - (ii) Prioritise the retention of open green spaces and mature trees as a valuable carbon sequestration mechanism.
  - (iii) Enhance precipitation by maintaining and increasing areas of vegetation
- · 2 Permitted without consent

Environmental protection works; Islamore agreed functione-based child care; Home occupations; Roads

3 Permitted with consent Boat launching ramps; Boat sheds; Camping grounds; Charter and tourism boating facilities; Dwelling houses; Environmental facilities; Farm buildings; Group homes; Home businesses; Home industries; Jetties; Mooring pens; Moorings; Oyster aquaculture; Pond-based aquaculture; Recreation areas; Research stations; Signage; Tank-based aquaculture; Turf farming; Water recreation structures; Water reticulation systems; Wharf or boating facilities 4 Prohibited Advertising structures; Industries; Multi dwelling housing; Residential flat buildings; Retail premises; Seniors housing; Service stations; Warehouse or distribution centres; Any other development not specified in item 2 or 3

- 7.2 Terrestrial biodiversity page 64
- (1) The objectives of this clause is to maintain terrestrial biodiversity by
- (a) Protecting native fauna and flora, and
- (b) Protecting the ecological processes necessary for their continued existence, and
- (c) Encouraging the conservation and recovery of native Jauna and flora and their habitats.
- (2) This clause applies to land identified as "Biodiversity" on the Terrestrial Biodiversity Map.
- (3) Before determining a development application for development on land to which this clause applies, the consent authority must consider:
- (a) Whether the development is likely to have:

(i) any adverse impact on the condition, ecological value and significance of the fauna and flora on the land, and

(ii) any adverse impact on the importance of the vegetation on the land to the habitat and survival of native fauna, and \$2.

- any potential to fragment, disturb or diminish the biodiversity structure, function and composition
  of the land, and
- (ii) any adverse impact on the habitat elements providing connectivity on the land, and
- (iii) (b) any appropriate measures proposed to avoid, minimise or mitigate the impacts of the development
- (4) Development consent must not be granted to development on land to which this clause applies unless the consent authority is satisfied that:

al The Movel opment I, designed, sited and will be manugudite avoid any agrifficant coverup anythminiuma music, of Section 1975

(a) If that impact cannot be reasonably avaided by adduting feasing alternative — the development is leadened, titled and will be managed to minimize that impact or if that impact connot > minimized — the levelopment will be managed to minigate that impact?

- 7.4 Natural resource riparian land and waterways page 65
- (1) The objectives of this clause are to protect of (inprove)
- (a) Water quality within waterways, and
- (b) Stillbilly of the bed and banks of waterways, and
- (c) Aquatic and riparian habitets, and
- (d) Ecological processes within waterways and ripation areas, and threatened aguate especies, communities opposite matthets, and
- (a) Scenic and culturar horitage values of waterways and ripation areas.
- f) Assess and protect sites of cultural significance to the Tubba -Gah peoples of Wiradjuri country.
- (2) This clause applies to land that is:
- (a) Identified on the Natural Resource Water Map, or
- (b) Situated within 40 metres of the bank or shore (measured horizontally from the top of the bank or shore), of a waterway on land identified in subclause
- (a) (3) Development consent must not be granted to development on land to which this clause applies, unless the consent authority has taken into consideration the following matters:
- (a) Identification of any potential adverse impact on any of the following:
- (i) water quality-within the waterway,
- smalle and miranan habilities and ecosystems.
- (iv) stability of the bird, there and banks of the waterway
- (v) (v) the free passage of the fish and other aquatic organism within or along the waterway.
- (vi) habitats of any threatened species, population or ecological community.
- Sites of cultural significance to the original custodians of the land, the Tubba-Gah peoples.
- (top) one intelligence that a development will the dase water extraction from the waterway to demestic a
- (c) A description of all proposed in easures that may be undertaken to ameliorate any potential adversa imputal.

From: MatthewThome < matthewthome@premise.com.au>

Sent: Wednesday, 30 June 2021 4:32 PM

To: Dubbo Regional Council
Co: Steven Jennings

Subject: SUBMISSION - Draft Dubbo Regional Local Environmental Plan 2021 Robertson

Attachments: 113073\_LEO\_065\_Rezoning submission.pdf

[EXTERNAL Message: Be cautious of clicking on links or opening attachments.]

Dear Council

Please find attached a Rezoning Request which has been prepared on behalf of Michael and Jennifer Robertson.

Regards



# MATTHEW THORNE

# Registered Surveyor | Town Planner



T 02.6887 4500 | M 0417 482 712 E matthew.thorne@premise.com.au A 1st Floor, 62 Wingewarra Street, Dubbo NSW



1



Premise NSW Pty Ltd 62 075 657 359 1st Floor, 62 Wingewarra St, Dubbo NSW 2830 PO Box 1842, Dubbo NSW 2830 02 6887 4500 dubbo@premise.com.au premise.com.au

Our Ref

113073\_LEO\_065

30 June 2021

The Chief Executive Officer Dubbo Regional Council PO Box 81 DUBBO NSW 2830

Dear Sir,

#### SUBMISSION TO DRAFT DUBBO REGIONAL LOCAL ENVIRONMENTAL PLAN 2021

We refer to the above matter and advise that Premise NSW Pty Limited has been commissioned by Michael and Jennifer Robertson (Mr and Mrs Robertson) to prepare this submission on their behalf.

Mr and Mrs Robertson are the owners of Lot 400 in DP 1264743 (the land), the current residue parcel in Huntingdale Estate, Dubbo.

The land is currently zoned a combination of R2 Low Density Residential and SP3 Tourist under the Dubbo Local Environmental Plan 2011. The current zoning is a legacy from the previously approved but now superseded Ploneer Spirit development. The western boundary of the SP3 zoning extends beyond the natural north-south alignment of the drainage corridor which passes through the land. The SP3 zoned land reflects the extent of land that was intended to be developed for tourist related purposes under the Pioneer Spirit development.

In 2015, Dubbo Regional Council approved Stage 2 of Huntingdale Estate, being a residential subdivision comprising 86 lots. This application, which followed on the back of the approval for Stage 1 of Huntingdale Estate, included plans depicting the proposed broader road hierarchy and servicing arrangements for the Estate with future connections through to the northerly adjoining Grangewood Estate.

The approved subdivision and the associated roads and servicing arrangements contemplated the extension of the residential development such that its eastern extent would coincide with the edge of the drainage corridor.

The overlap between the western edge of the drainage corridor and the western edge of the SP3 zone comprises an area of about 1.17 hectares.

We request that Council supports the rezoning of the 1.17 hectares of land from SP3 Tourist to R2 Low Density Residential as a 'housekeeping' zoning amendment on the basis that this land has been depicted for residential development in all of the approved DA plans for Huntingdale Estate.





The rezoning of this land would not trigger any strategic or structural planning issues, but rather tidy up zone boundary adjustments that have previously been contemplated by Council in its determination of the Stage 2 development consent for Huntingdale Estate.

The following documents are attached in support of this request:-

- Copy of plan by Geolyse reference 113073\_18E\_TP01 Stage 2 Development Application showing highlighted the overlap area of 1.17 hectares for which the rezoning is requested.
- A copy of the DA Stamped plan being Council's reference D2015-204 which depicts the approved lots in Stage 2 of Huntingdale and the intended future extension of the development into the 1.17 hectares
- A copy of the Stage 2 DA Engineering Infrastructure plans submitted by Geolyse reference 113073\_04G
  which identify the intended road hierarchy and services into the 1.17 hectares area.

We trust that the information provided is sufficient for Council to action the requisite 'housekeeping' zoning adjustments and ask that you contact the writer should any additional information be required.

Yours sincerely

III. A I WALL

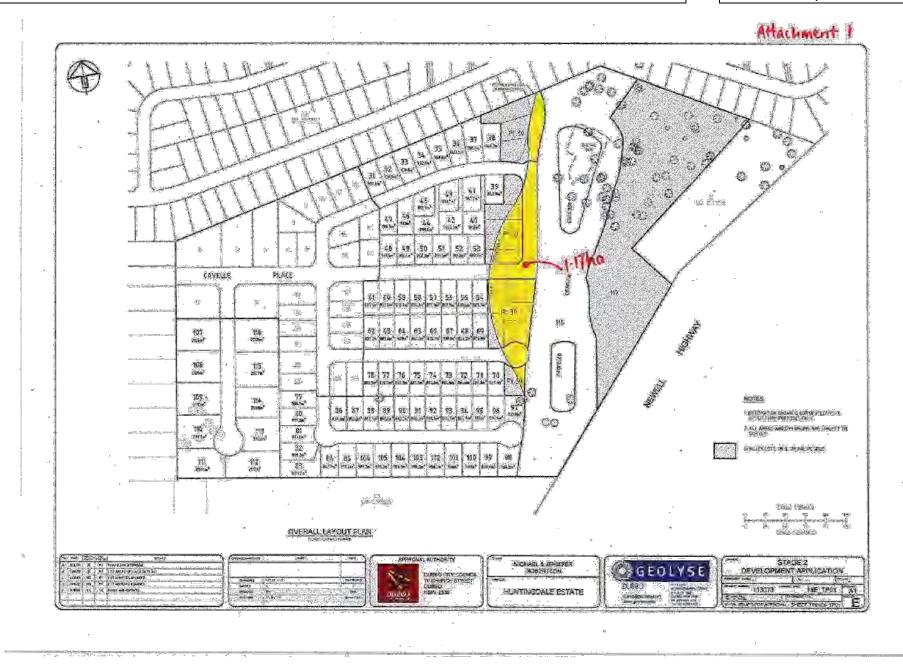
MATTHEW THORNE

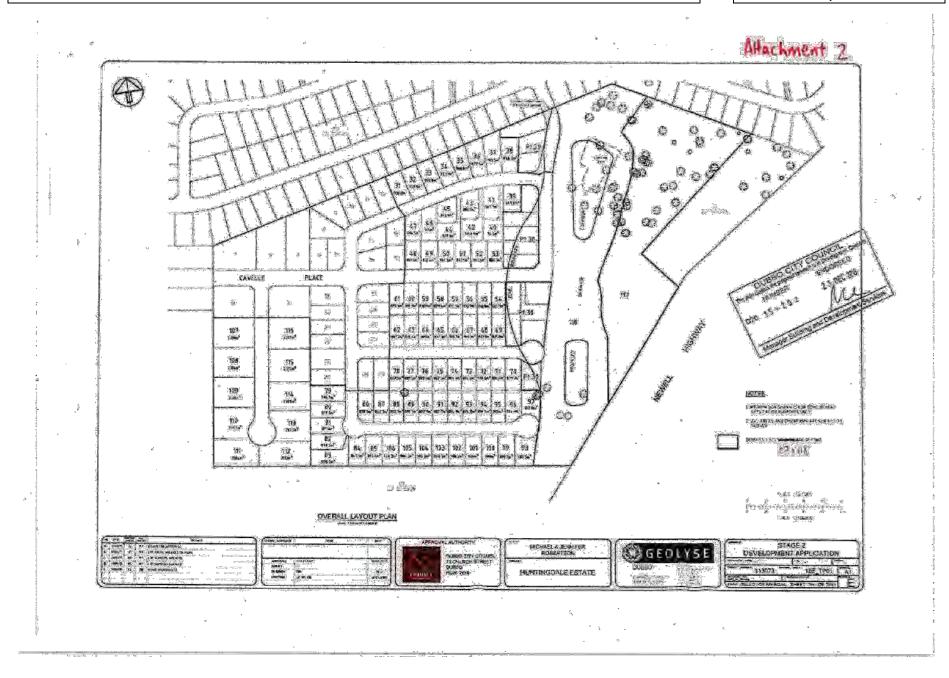
Registered Surveyor | Town Planner

#### Attachments

- 1. Geolyse reference 113073\_18E\_TP01 Stage 2 Development Application
- 2. DA Stamped plan being Council's reference D2015-204
- 3. DA Engineering Infrastructure plans submitted by Geolyse reference 113073\_04G

Page 2 of 2







# SUBDIVISION OF LOTS 1 & 3 IN DP 1054104

# 'HUNTINGDALE ESTATE' MICHAEL AND JENNIFER ROBERTSON

STAGE 2 DEVELOPMENT APPLICATION PLANS
FOR ENGINEERING INFRASTRUCTURE

SCHEDULE OF DRAWINGS				
SHEET	TITLE	REV	DATE	
04G_E01	TITLE SHEET, DRAWING LIST, AND SITE LOCALITY	G	21/09/2015	
04G_E02	OVERALL LAYOUT PLAN	6 1	21/09/2015	
04G_E03	ROAD AND CREEK LAYOUT PLAN	G	21/09/2015	
04G E04	STORMWATER DRAINAGE LAYOUT PLAN, SHEET 1 OF 2	G	21/09/2015	
04G E05	STORMWATER DRAINAGE LAYOUT PLAN, SHEET 2 OF 2	6	21/09/2015	
04G E05	STORMWATER CREEK DETAILS		21/09/2015	
04G E07	SEWERAGE RETICULATION PLAN, SHEET 1 OF 2	G I	21/09/2015	
OAG ECS	SEWERAGE RETICULATION PLAN, SHEET 2 OF 2	G	21/09/2015	
04G E03	WATER RETIGULATION PLAN SHEET 1 OF 2	6 1	21/09/2015	
04G E15	WATER RETICULATION PLAN SHEET 2 OF 2	100	21/09/2015	

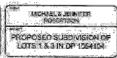


SITE LOCALITY

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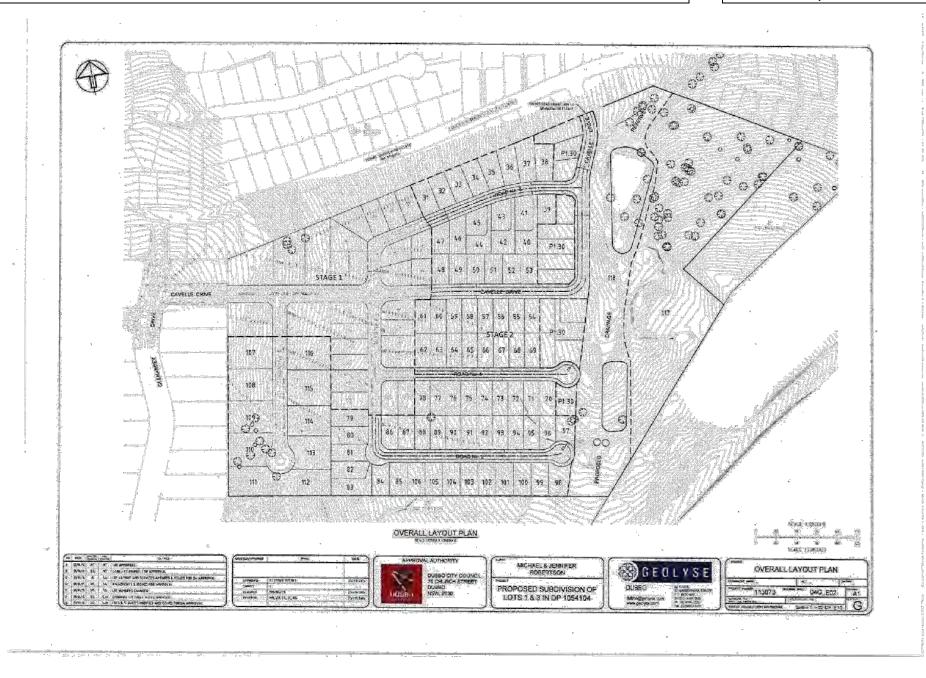


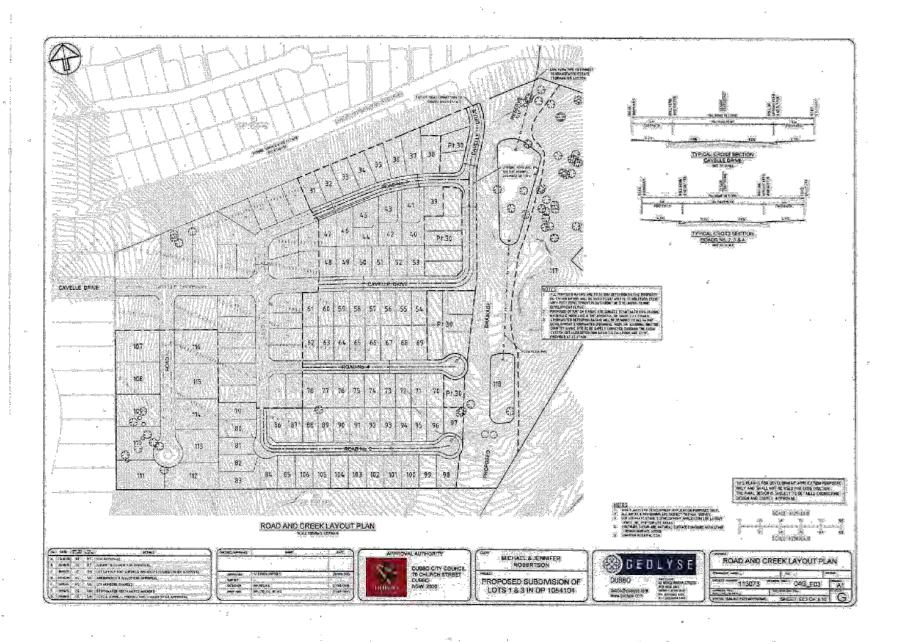


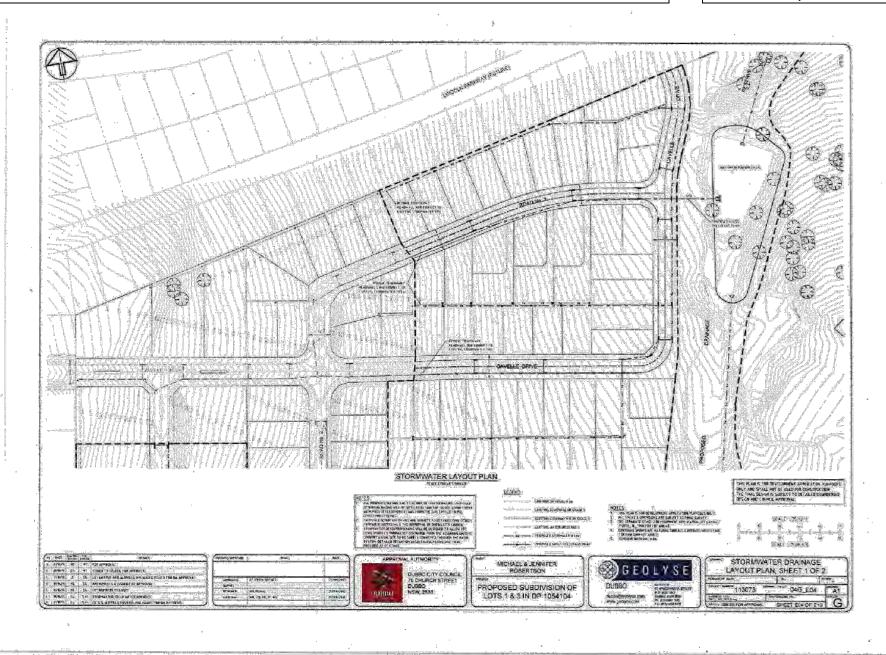


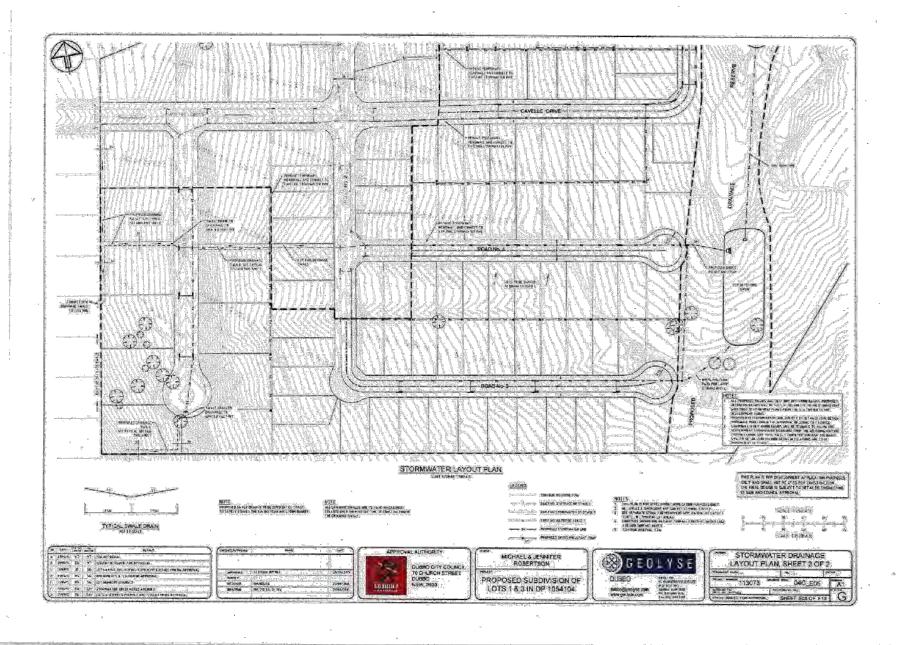


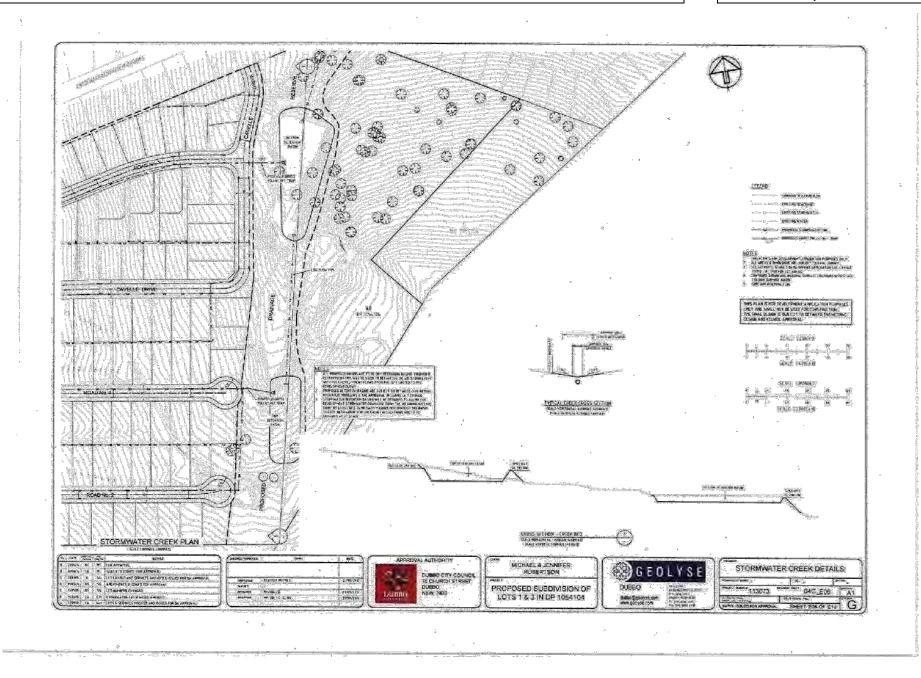


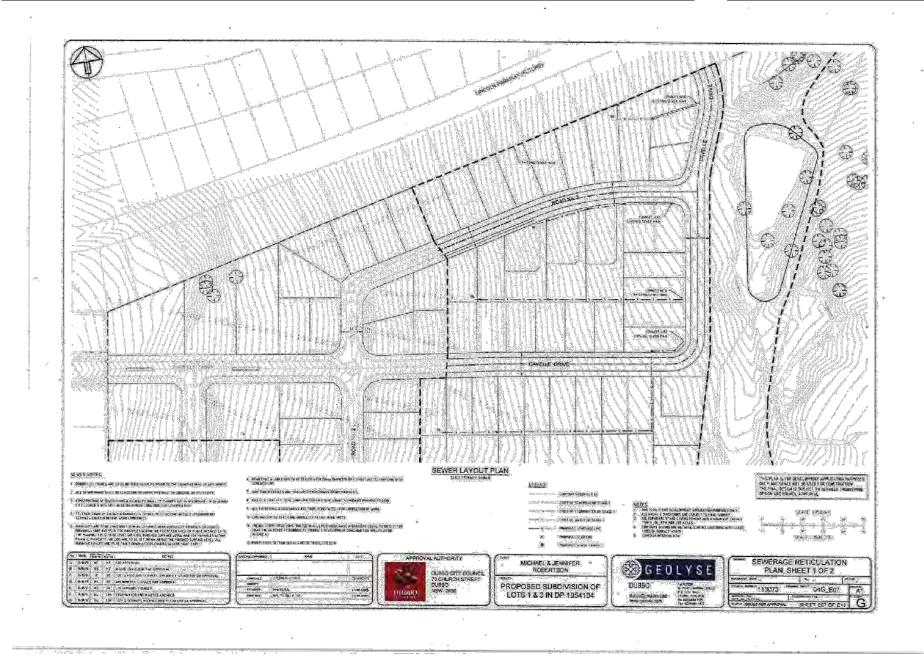


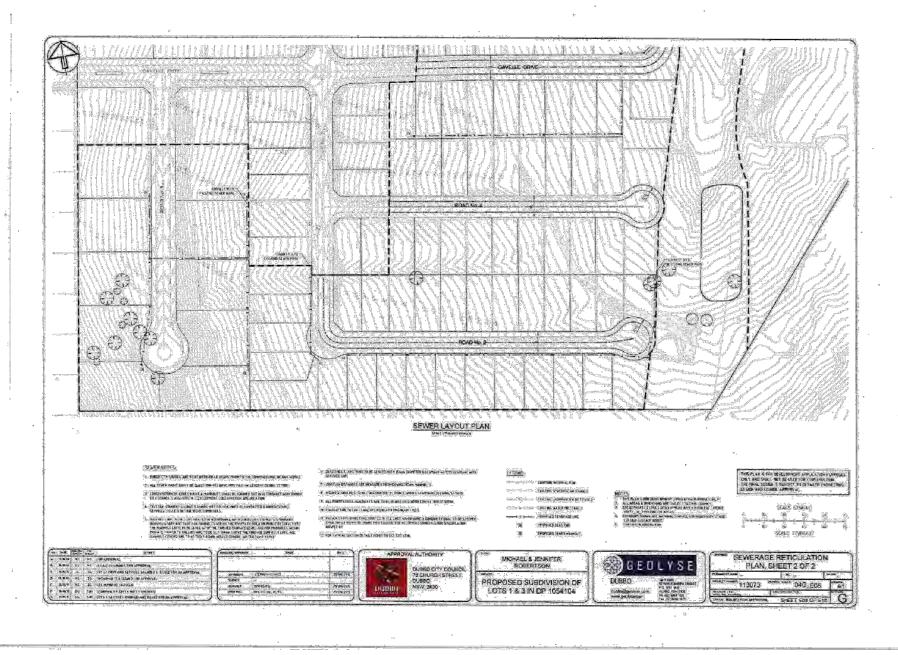


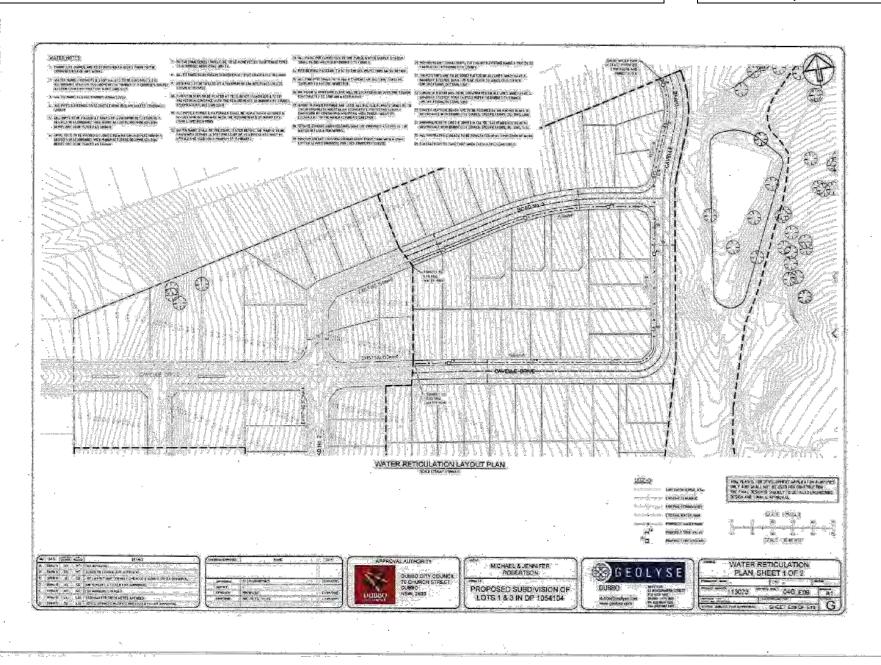


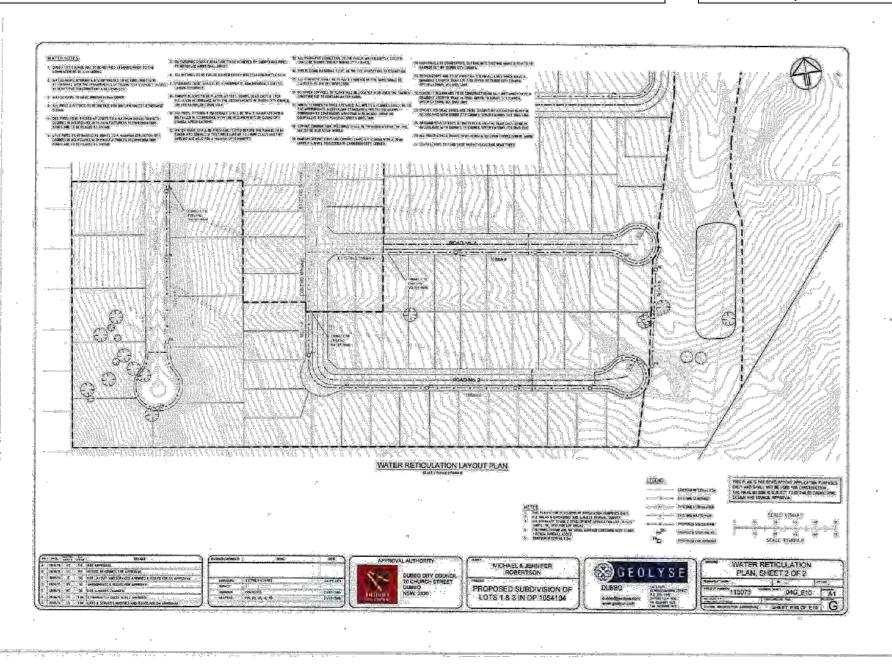












From: Matthew Thorne < matthew.thorne@premise.com.au>

Sent: Wednesday, 30 June 2021 1:09 PM

To: Dubbo Regional Council
Cc: Steven Jennings

Subject: SUBMISSION - Draft Dubbo Regional Local Environmental Plan 2021

Attachments: 190124-26 LEO\_010\_Rezoning request pdf

[EXTERNAL Message: Be cautious of clicking on links or opening attachments.]

Dear Council

Please find attached a Rezoning Request which has been prepared on behalf of Grangewood Pty Limited.

Regards



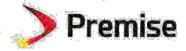
### MATTHEW THORNE

Registered Surveyor | Town Planner

**Premise** 

T 02 6887 4500 | M 0417 482 712 E matthew thome@premise.com.au A 1st Floor, 62 Wingewarra Street, Dubbo NSW





Premise NSW Pty Ltd 62 075 657 859 1st Floor, 62 Wingewarra St, Dubbo NSW 2830 PO Box 1842, Dubbo NSW 2830 02 6887 4500 dubbo@premise.com.au premise.com.au

Our Ref.

190124\_LEO\_010

30 June 2021

The Chief Executive Officer Dubbo Regional Council PO Box 81 DUBBO NSW 2830

Dear Sir,

#### SUBMISSION TO DRAFT DUBBO REGIONAL LOCAL ENVIRONMENTAL PLAN 2021

We refer to the above matter and advise that Premise NSW Pty Limited has been commissioned by Grangewood Pty Ltd (Grangewood) to prepare this submission on behalf of Grangewood and the Dubbo Golf Club Limited.

Grangewood is the owner of Lot 2046 in DP 1266546, the current residue parcel in Grangewood Estate. Dubbo Gold Club Limited is the owner of Lot 1708 in DP 1107055 being the land comprising the Dubbo golf course.

There are 4 minor boundary adjustments along the common boundary between the two properties which have been approved by Council in the development consent pertaining to Grangewood Estate. The boundary adjustments are intended to be formalised in the Grangewood Stage 22 release which is projected to be registered by the end of this year. A copy of the draft Stage 22 subdivision plan, being unregistered DP 1271572 is attached for Council's reference.

We request that the consequential 'housekeeping' zoning amendments be actioned in the current Planning. Proposal as they do not trigger any strategic or structural planning issues, but rather tidy up boundary adjustments that have previously been approved by Council.

The following documents are attached depicting the boundary and consequential zoning amendments, and the consent letters from the Golf Club:-

- Plans by Premise reference 190124.41 Revision D (sheets C003, C005 and C006) identifying the following areas and proposed zoning amendments:-
  - (i) On Sheet C003, part of Grangewood land 75m<sup>2</sup> being transferred from Grangewood to the Golf Club, the land to be rezoned from R2 Low Density Residential to RE2 Private Recreation;
  - On Sheet C005 within proposed Lot 80, part of Golf Club land 256m<sup>2</sup> being transferred from the Golf Club to Grangewood, the land to be rezoned from RE2 Private Recreation to R2 Low Density Residential;





- (iii) On Sheet COOS, part of Grangewood land 360m<sup>2</sup> being transferred from Grangewood to the Golf Club, the land to be rezoned from R2 Low Density Residential to RE2 Private Recreation; and
- (iv) On Sheet C006, part of Golf Club land 288m² being transferred from the Golf Club to Grangewood, the land to be rezoned from RE2 Private Recreation to R2 Low Density Residential.
- Copies of letters of consent from the Golf Club dated 3 September 2014 and 20 May 2020 which were submitted with the applications for the boundary adjustments to proceed.
- A copy of the DA Stamped plans being Council's reference D1993-114 Part 5 which depicts the approved boundary between the properties following completion of the referred to boundary adjustments.

We trust that the information provided is sufficient for Council to action the requisite 'housekeeping' zoning adjustments and ask that you contact the writer should any additional information be required.

Yours sincerely

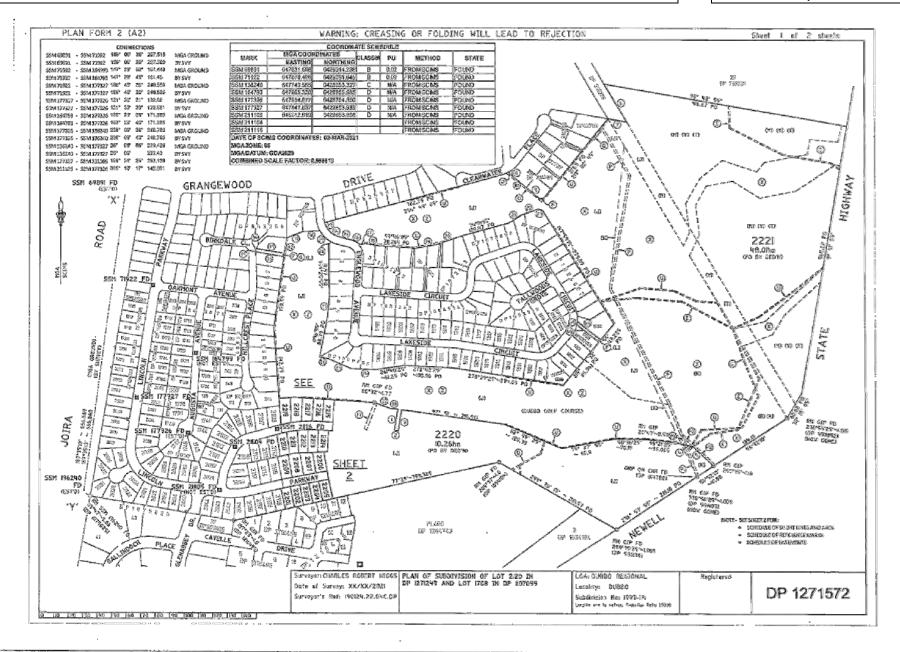
Mathorne

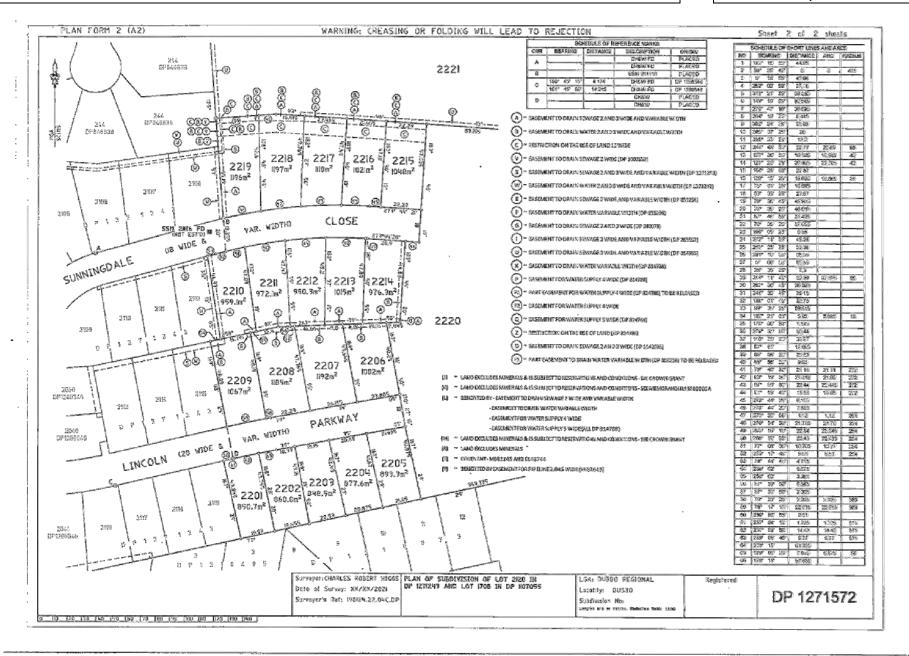
#### **MATTHEW THORNE**

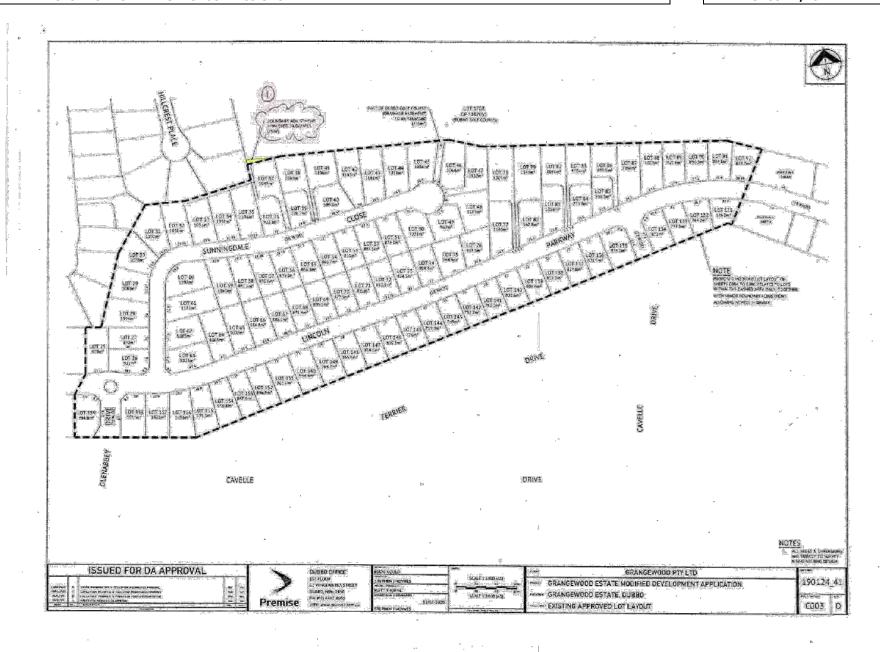
Registered Surveyor | Town Planner

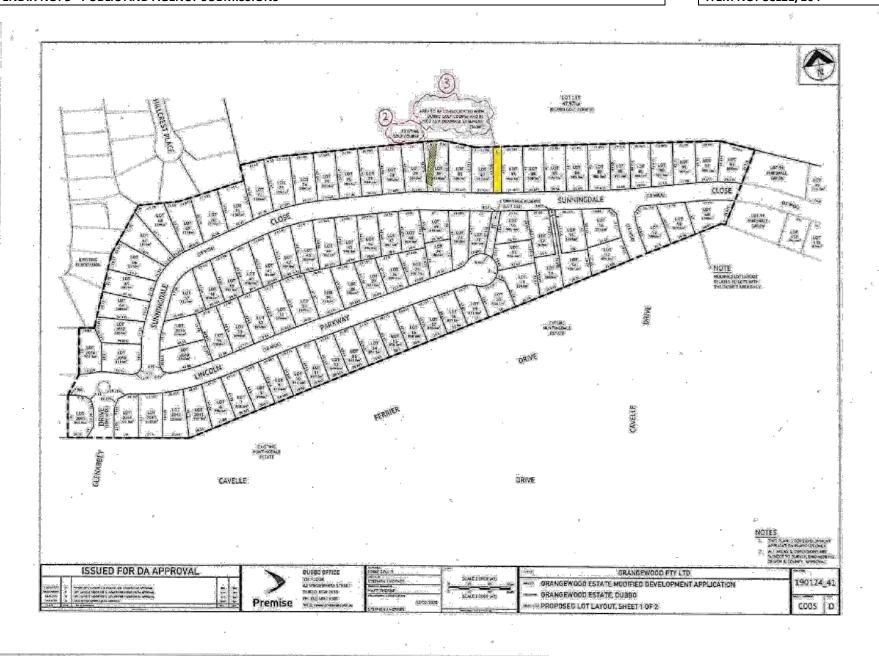
#### Attachments

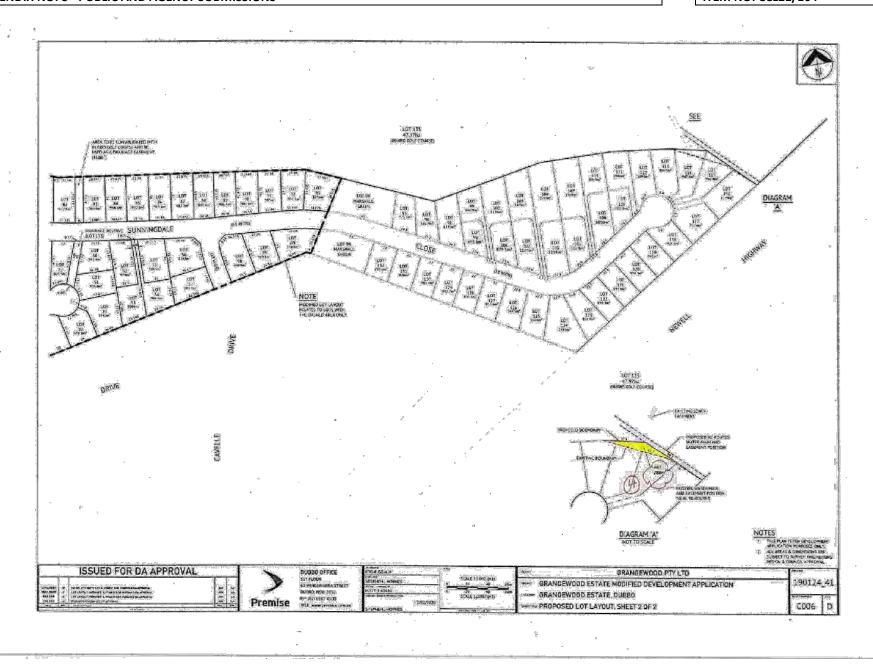
- 1. Unregistered DP 1271572
- 2. Plans by Premise reference 190124\_41 Revision D (Sheets C003, C005 and C006)
- 3. Consent letters from the Golf Club dated 3 September 2014 and 20 May 2020
- DA Stamped plans being Council's reference D1993-114 Part 5

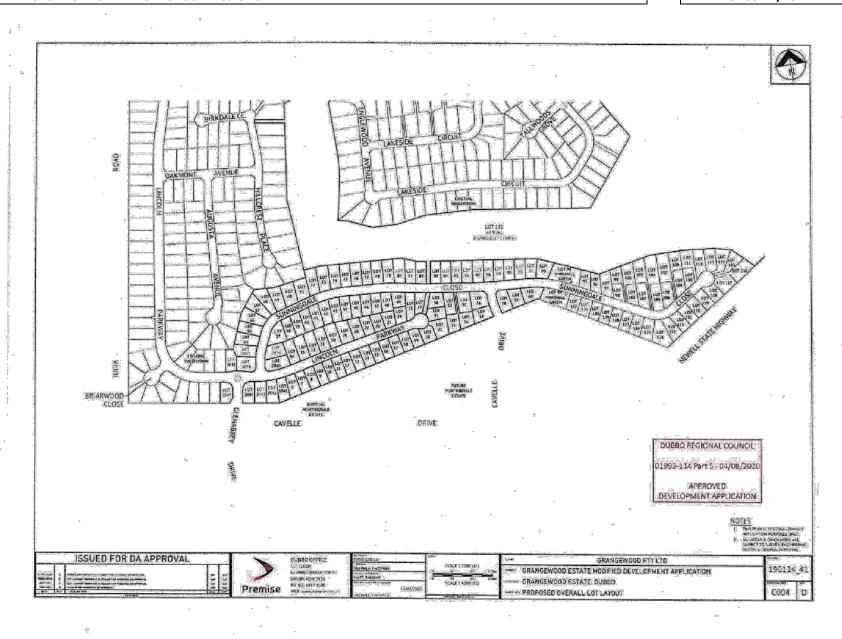


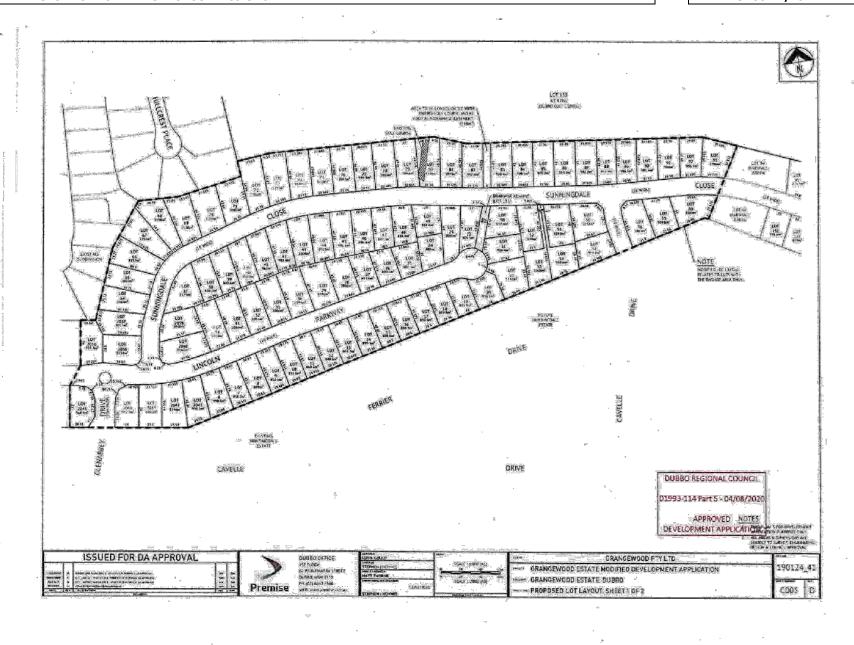














**Dubbo Golf Club Board of Directors** 

3 September 2014

REF: GC:14/005

The General Manager Dubbo City Council PO Box 81 DUBBO NSW 2830

Attention: Daryl Quigley

Dear Daryl,

Re: OWNERS CONSENT TO LODGE A SECTION 96 (1A) MODIFICATION APPLICATION TO DEVELOPMENT CONSENT D1993/114 AND RESULTANT CONSTRUCTION CERTIFICATES AND SUBDIVISION CERTIFICATES.

Dubbo Golf Club Limited hereby provides owner's consent to the lodgement of the Section 96 (1A) Modification Application, resultant Construction Certificates and Subdivision Certificates by Grangewood Pty Ltd for the proposed boundary adjustment between Lot 1708 in DP 1107055 and Lot 1909 in DP 1191062 (formerly Lot 187 in DP 830404) and required construction works.

Should you require further information please contact me on via email to president@dubbogolfclub.com.au or alternatively

Yours sincerely

G. Camphall

Greg Campbell President

Dubbo Golf Club

Newell Highway

PO Box 6079

Dubbo West NSW 2830



20 May, 2020

Premise NSW Pty Limited PO Box 1842 Dubbo NSW 2830

By email: matthew.thorne@premise.com.au

Attention: Mr Matthew Thorne

Dear Sir,

#### SUBJECT: GRANGEWOOD AND DUBBO GOLF CLUB

Dubbo Golf Club Limited has been advised that Grangewood Pty Limited has engaged Premise. NSW Pty Limited to lodge a modification application on its behalf seeking Dubbo Regional Council's approval to amend the lot layout within the estate and in addition; to make minor amendments to the boundary; and support the future provision of piped stormwater drainage between Grangewood and the Golf Course.

Dubbo Golf Club Limited is the owner of Lot 1708 in DP 1107055 and provides consent to the following action:

Approval to lodge a Modification Application between Lot 1708 in DP 1107055 (the
golf course land) and Lot 2035 in DP1248934 (Grangewood). The Modification
Application would also identify the need to release the drainage easement that
burdens the part of the existing Lot 1708 affected by the boundary adjustment and
create replacement easements as necessary (for stormwater drainage and sewer)
over the newly located drainage and access handle.

Please provide final approval documents confirming above for our records.

Yours sincerely,

**DUBBO GOLF CLUB LIMITED** 

Jim Sarantzouklis, MAIBS MEHA RPIA

VICE PRESIDENT

www.andbagolfclob.com.au drain@duldbagolfclub.com.au

ABN 95 000 550 209

PCT 0 -> STATE (DOLLAD AVS) VISI 30 Texnolisin (AVS) CONTACT 5.

**ITEM NO: CCL21/164** 

From: James Sellwood < James Sellwood@environment.nsw.gov.au>

Thursday, 1 July 2021 9:21 AM Sent: Dubbo Regional Council To:

Nicholas Allatt Cc:

Subject: Heritage Council Delegate Response - Consolidated Dubbo Regional LEP

Attachments: HC Delegate Response - Consolidated Dubbo Regional LEP pdf

#### [EXTERNAL Message: Be cautious of clicking on links or opening attachments.]

Attention: Mr Nicholas Allatt, Growth Planner

Dear Mr Woods

Please find attached response to the Consolidated Dubbo Regional LEP Planning Proposal.

Best regards

James

James Sellwood (He/Him)

Senior Heritage Programs Officer, Strategic Relationships and Planning

Heritage Act Programs

Heritage NSW Department of Promier and Cabinet

Level 6, 10 Valentine Avenue, Parramatta NSW 2150 | Locked Bag 5620 Parramatta NSW 2124 02 9274 6354 | james sellwood@environment.nsw.gov.au



& Cabinet

I acknowledge and respect the traditional custodians and ancestors of the lands I work across

#### Heritage NSW

The former Office of Environment and Heritage (Heritage Division) is now Heritage NSW.

Correspondence should be sent to us via email at HeritageMailbox@environment.nsw.gov.su. If you need to provide hard copies, please send to Heritage NSW, Locked Bag 5020, Parramatta NSW 2124.

Please update your records as using an incorrect name and address could cause significant delays or non-delivery of your correspondence.

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If you are not the intended recipient, please notify the sender and then delete it immediately. Any views expressed in this email are those of the individual sender except where the sender expressly and with authority states them to be the views of the NSW Office of Environment and Heritage.

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Our ref: DOC21/452394

Mr Murray Woods Interim Chief Executive Officer Dubbo Regional Council PO Box 81 DUBBO NSW 2830

Attention: Mr Nicholas Allatt, Growth Planner nicholas.allatt@dubbo.nsw.gov.au

Planning Proposal – Consolidation of the Dubbo and Wellington Local Environmental Plans into the new Dubbo Regional Local Environmental Plan

Dear Mr Woods

Thank you for the opportunity to provide comment on Council's planning proposal to consolidate the Dubbo Local Environmental Plan 2011 and Wellington Local Environmental Plan 2012 into the new Dubbo Regional Local Environmental Plan 2021 (LEP).

We have reviewed the planning proposal and note that the amendments Council is proposing through consolidation of its LEPs are largely administrative in nature. Changes relating to heritage include:

- consolidation of the Heritage Schedules of the Dubbo and Wellington LEPs to form the Heritage Schedule under the new Dubbo Regional LEP, and
- renumbering and consolidation of the Heritage Mapping under the new LEP, with consideration given to updating properly details as part of the plan drafting process.

We consider that the above amendments will not have a significant heritage impact, and as such we are not opposed to these amendments.

We have reviewed our records and note that the amalgamated Dubbo Regional Council area contains 15 State Heritage Register (SHR) items. Please ensure that where these SHR items are listed on Council's new LEP they are identified with the word 'State' in the significance column. Only SHR items should be identified as being State significant in this column.

Further guidance on Heritage Listings under Schedule 5 of the Standard LEP, is available in the Department of Planning, Industry and Environment's Practice Note PN 11-001; Preparing LEPs using the Standard Instrument: standard clauses (planning nsw.gov.au/-/media/Files/DPE/Practice-notes/preparing-LEPs-using-lhe-standard-instrument-standard-clauses-2011-03-10.pdf see pages 10, 13-14).

Level 6, 10 Valentine Ave Forramotta NSW 2150 ■ Locked Bag 5020 Paramatta NSW 2124 P: 02 9873 8500 ■ E: heritagemailbox@environment.nsw.gov.au Our records also show that your Council area contains the following Aboriginal Place and Recorded Aboriginal Sites:

- · 'Wiradjuri Reserve and Gobba Beach' Aboriginal Place, and
- 1247 Recorded Aboriginal Sites.

Council should ensure that any amendments made to its planning controls will not have a negative impact on any of the above heritage items, sites or place.

In previous advice on the Dubbo Regional Local Strategic Planning Statement (LSPS)(attached for your information) we provided advice on several initiatives Council should consider when finalising your LSPS and amending your LSP.

While we understand that the intent of this current planning proposal is to consolidate the existing provisions of the Dubbo and Wellington LEPs, we recommend that our previous advice be taken into consideration in any future LEP amendments to implement these policy changes.

If you have any questions please contact James Sellwood, Senior Heritage Programs Officer, Strategic Relationships and Planning at Heritage NSW, Department of Premier and Cabinet by phone on 02 9274 6354 or via email at <a href="mailto:james.sellwood@environment.nsw.gov.au">james.sellwood@environment.nsw.gov.au</a>.

Yours sincerely

Rochelle Johnston

Acting Director, Heritage Strategy and Policy

Heritage NSW

As delegate of the Heritage Council of NSW

30 June 2021



Our ref: DOC20/282945

Mr Damien Pfeiffer Director, Western Region Department of Planning, Industry and Environment damien.pfeiffer@planning.nsw.gov.au

CG: Mr Michael McMahon Chief Executive Officer Dubbo Regional Council council@dubbo.nsw.gov.au

#### **Draft Dubbo Local Strategic Planning Statement**

Dear Mr Pfeiffer

We write to provide comment on Dubbo Regional Council's draft Local Strategic Planning Statement.

Heritage, culture, history and tradition are fundamental aspects of the identity of a place, and can include Aboriginal, non-Aboriginal, natural, archaeological, movable, maritime and intangible cultural heritage. These aspects define the local character of a place and help create and maintain a sense of meaning for communities.

Local Strategic Planning Statements (LSPS) provide an important opportunity for communities to describe the local character of their places, and what makes them distinctive and different from other places. Through the LSPS, Heritage NSW encourages both Council and the Department of Planning, Industry and Environment (the Department) to consider how known and potential heritage places and values contribute to the local character and sense of place for their community.

We have prepared some general guidance for councils to consider in the preparation of their LSPS, this is provided at Attachment 1.

Heritage NSW supports the many initiatives in Dubbo Regional Council's LSPS:

- reviewing and updating heritage provisions in Council's Local Environmental Plans (LEPs), and preparing plain English information on heritage and heritage items
- maintaining local character of residential areas by protecting heritage, and conserving heritage items through adaptive reuse
- reviewing the Dubbo and Wellington Heritage Studies, and including community and cultural spaces within the Dubbo and Wellington town centres.
- explore opportunities for Aboriginal and heritage tourism, and encouraging events that foster cultural opportunities and community interaction, and
- seeking opportunities to collaborate with the Local Aboriginal Land Council and the Aboriginal
  community to identify opportunities to share Aboriginal cultural heritage where appropriate.

While these initiatives are positive, we consider that there are opportunities to provide a greater level of information on Council's heritage and how it is considered during planning. The greatest opportunity here is the inclusion and consideration of Aboriginal cultural heritage in the LSPS and Council's LEPs and Development Control Plans (DCPs).

Level 6, 10 Valentine Ave Parramotta NSW 2150 

Locked Bag 5020 Parramotta NSW 2124

P. 02 9873 8500 

E. herilagemailox@anvironment.nsw.gov.au

Areas we suggest that Council and the Department consider when finalising the LSPS are:

- if the relevant Aboriginal communities and/or groups have not already been consulted about the content of the LSPS, this should be done prior to the LSPS being finalised
- preparation of an Aboriginal Cultural Heritage Study to inform amendments to Council's LEPs to protect Aboriginal cultural heritage including landscapes
- considering the linkages between culture, heritage and tourism, and the opportunities culture and heritage bring for economic growth
- we note that Council have identified the heritage of various villages and districts within the Dubbo Local Government Area (LGA). We recommend outlining how Aboriginal and non-Aboriginal heritage is integral to local character, setting and rural landscapes. An action could include an analysis of identified clusters of heritage places, sites and items which contribute to the significant character of places for protection in the LEP, and
- considering the linkages between actions and priorities, e.g. the ways in which heritage and culture contribute to attractive and liveable places, local employment and community wellbeing.

This would help better align Council's local strategic planning with the Central West and Orana Regional Plan, specifically.

- Direction 16 Respect and protect Aboriginal heritage assets, and
- Direction 17 Conserve and adaptively reuse heritage assets.

Our records show that, in addition to the items of local heritage significance which are listed under Dubbo LEP 2011 and Wellington LEP 2012, the LGA contains:

- 15 State Heritage Register items
- · Wiradjuri Reserve and Gobba Beach' Aboriginal Place, and
- 1247 Recorded Aboriginal Sites.

Care must be taken to avoid impacts on these items and sites, and consideration needs to be given as to how to mitigate any impacts where they are unavoidable. We can provide specific information and more detailed advice on the State heritage items, Aboriginal places and sites, if required.

Heritage NSW has several publications which may be of assistance when addressing the heritage objectives of the LSPS. These objectives should be incorporated with environmental, social and economic considerations to achieve high quality strategic planning outcomes. These publications are available online at environment.nsw.gov.au/Heritage/publications/index.htm.

Additionally, Government Architect NSW's (GANSW) recent publication Design Guide for Heritage may be of use, this can be found at governmentarchitect nsw.gov.au/quidance/heritage. GANSW is also undertaking a project to explore opportunities and approaches for Designing with Country, more information on this can be found at governmentarchitect.nsw.gov.au/projects/designing-with-country.

If you have any questions regarding this matter please contact James Sellwood, Senior Heritage Programs Officer, Statewide Programs at Heritage NSW, Department of Premier and Cabinet by phone on 02 9274 6354 or via email at james.sellwood@environment.nsw.gov.au,

Yours sincerely

Rochelle Johnston

Manager, Statewide Programs Per Pauline McKenzie

Per Pauline McKen Executive Director Heritage NSW

As delegate of the Heritage Council of NSW

4 May 2020

#### Attachment 1

#### Heritage in Local Strategic Planning Statements

Heritage NSW encourages councils to take a strategic approach to developing and implementing the priorities, policy positions and actions in its Local Strategic Planning Statement (LSPS). To ensure that the LSPS provides strong strategic guidance with regards to both Aboriginal and Historic heritage, we recommend that it should consider the following:

#### **Character Statements**

Character Statements which recognise heritage and culture as a fundamental aspect of the identity of the place.

#### Planning Priorities

Planning Priorities which:

- identify Aboriginal cultural heritage and Historic heritage values and opportunities to protect and celebrate those values
- recognise the contribution which Aboriginal cultural heritage and Historic heritage make to the sense of place and belonging of a local area
- support the protection and celebration of heritage sites and values
- Identify and celebrate the diversity and heritage of the many cultural groups in the community, and
- recognise that Aboriginal and Historic heritage and diversity are a cultural asset and potential
  driver of tourism and economic growth and the opportunities that this can provide.

#### Actions

Actions which:

- capture the identification, appropriate protection, interpretation and promotion of Aboriginal cultural heritage and Historic heritage
- require meaningful and ongoing consultation with the Aboriginal community to identify important values and potential issues regarding cultural heritage and connection to land
- require meaningful, ongoing and representative community engagement which captures the diversity of the local community
- require consultation with State Government agencies in relation to both Aboriginal cultural heritage and Historic heritage
- support the ongoing identification and documentation of heritage places and context early, to assist more detailed planning actions to avoid or mitigate impact on heritage items and places
- where possible, strategically identify key heritage places and clusters
- support heritage asset revitalisation and adaptive reuse
- provide guidance for sensitive heritage areas subject to major infrastructure or development
- identify funding and resourcing for Aboriginal and Historic heritage priorities
- allow for the development of plans and strategies which interpret, celebrate and promote Aboriginal and non-Aboriginal identity, culture and heritage, and
- develop strategies and programs to tell the story of a local area, and the diversity of its history and culture.

#### Naming of Public Authorities

Following the 2019 Machinery of Government changes, the names of many public authorities have changed. The Office of Environment and Heritage (Heritage Division) is now Heritage NSW. Council's should update their LSPS to reflect these new public authority names.

From: Stuart Little «Stuart Little@waternsw.com.au»

Sent: Wednesday, 30 June 2021 12:33 PM

To: Dubbo Regional Council

WaterNSW Submission - Draft Dubbo Regional Local Environment Plan Subject:

Attachments: WaterNSW Submission - Draft Dubbo Regional LEP.PDF

[EXTERNAL Message: Be cautious of clicking on links or opening attachments.]

ATTN: Chief Executive Officer

Please see attached correspondence.

Yours sincerely,

Stuart J Little

Strategic Land Use Planner

For noting: I am currently working remotely. Please reach messia email



PO Box 398, Paramatla NSW 2124

Level 14, 169 Macquarie Street

Parramatta NSW 2150

M: 0436 948 347

Stuart.little@waternsw.com.au

www.wafernsw.com.au



PO Box 398, Parramatta NSW 2124 Level 14, 169 Macquarie Street Parramatta NSW 2150 Www.waterraw.com au A89 21 4744 47

30 June 2021

Contact Si Telephone: 0

Our ref:

Stuart Little 0436 948 347 02021/72500

Mr Dean Frost Chief Executive Officer Dubbo Regional Council PO Box 81 Dubbo NSW 2830

Dear Mr Frost,

#### **Draft Dubbo Regional Plan 2021**

I refer to your letter of 26 May 2021 advising WaterNSW of the public exhibition of the Draft Dubbo Regional Local Environmental Plan (LEP) which seeks to consolidate the current Dubbo LEP 2011 and Wellington LEP 2012. We understand that the new consolidated LEP will guide planning and land use within the local government area (LGA), including development, conservation and agriculture. We note at this stage that no changes have been made to property zones or minimum lot sizes, with such a review being undertaken separately at a later stage. However, to ensure consistency, some changes in permissibility are proposed as part of the current Planning Proposal.

WaterNSW is a State-Owned Corporation established under the *Water NSW Act 2014* that owns and manages 42 dams across the State. We operate the state's rivers and water supply systems and supply two-thirds of water used in NSW to regional towns, irrigators. Sydney Water Corporation and local water utilities. WaterNSW has its principal regional office based at Dubbo along with a storage depot. We also own and manage Burrendong Dam, the reservoir, and significant areas of surrounding land. A variety of zones currently apply to the Dam and surrounding WaterNSW lands including E3 Environmental Management, W1 Natural Waterways, and RE2 Private Recreation under the current Wellington Local Environmental Plan 2012 (WLEP).

The Dam wall itself plus the NSW depot and other built assets including a spillway are on land zoned E3 and W1. This results in clause 125(2), of State Environmental Planning Policy (Infrastructure) 2007 (Infrastructure SEPP) not being applicable with regard to development for the purposes of 'water storage facilities', with such works thereby defaulting to the zoning controls of the WLEP. In this regard, 'water storage facilities' default to being prohibited development for both the E3 and W1 zones. The E3 zone proposed in the Draft Regional LEP defaults 'water storage facilities' to being prohibited development, although the intended W1 zone makes 'water supply systems' (which includes 'water storage facilities' within its definition) permissible with consent. While the latter does not prohibit such works, it means that WaterNSW is unable to conduct new water storage activities without Council's consent. WaterNSW is seeking Council's cooperation to enable 'water storage activities' are able to be conducted by WaterNSW without development consent.

The preparation of the Dubbo Regional LEP offers the opportunity to address the above situation. We are seeking Council's collaboration to rezone the dam wall, depot, spillway and other built (operational) assets from E3 and W1 to SP2 Infrastructure (Water Supply Systems) and to amend

the corresponding land use table to permit 'water supply systems' (which include 'water storage facilities') to occur as development without consent.

The proposed amendments are consistent with the principles in the LEP Practice Note PN 10-001 — Zoning for Infrastructure in LEPs. The Practice Note identifies that SP2 zoning is appropriate where there are no adjacent prescribed zones, and the land use is unlikely to change. Also, section 9.1 Direction 5.2 directs land in the Sydney drinking water catchment below the full supply level (including water storage at dams and weirs) and operational land at dams, weirs and pumping stations, etc to be zoned SP2 Infrastructure. While this Direction does not apply to Burrendong Dam, we believe it establishes a precedent for appropriate zoning to allow activities to be undertaken under the infrastructure SEPP, and complements the Practice Note.

We understand that changes to properly zones will progress separately at a later stage and ask that the above changes be included and expedited as part of that review. However, we also note that changes in permissibility are being considered as part of the current Planning Proposal. We would ask Council to consider making 'water supply systems' as being 'development without consent' for the E3 and W1 zones as an interim measure. If that is not possible, we ask Council to consider classifying 'water supply systems' as being permissible with consent for the E3 zone (and continue with the same for the W1 zone as already proposed). This would at least remove the prohibition of such works until rezoning of the infrastructure areas is undertaken. We are also open to exploring other alternatives with Council to address the issues raised here and can provide more detail in due course.

With respect to the proposed LEP as exhibited, we raise the following matters:

- An additional LEP Aim could be added that seeks to protect waterways and associated riparian lands. This would further support protection of water quality and act to help minimise bank and streambed erosion, as well as strengthen synergies to clause 7.4 Natural resources — riparian land and waterways.
- The proposed flood planning provisions (proposed clause 7.1) need to be checked against the provisions of the recent flood planning reforms.
- We are supportive of the proposed local provisions relating to cl 7.4 for Natural resources

   riparian land and waterways and clause 7.5 groundwater vulnerability that seeks to
   protect groundwater resources.
- Council may also wish to incorporate an additional local provision Drinking water catchment clause and map as the asset is a source for town water.
- Council may also wish to include a stand-alone local provision for stormwater management such as that provided in the Blue Mountains and Lithgow LEPs.

We request Council contacts WaterNSW regarding the proposed rezoning of the WaterNSW operational lands at Burrendong Dam and how this can best be progressed. Please contact Stuart Little at stuart little@waternsw.com.au regarding this issue or in relation to any questions to other matters raised in this letter.

Yours sincerely

FIONA SMITH

Executive Manager Water & Catchment Protection



30/06/2021

SF2021/151254 | WST21/00164

The General Manager Dubbo Regional Council PO Box 81 DUBBO NSW 2830

#### **Attention Steven Jennings:**

Dear Mr Jennings

#### Public Exhibition - Draft Dubbo Regional Local Environmental Plan 2021

Thank you for the referral of the abovementioned Draft Local Environmental Plan (LEP) dated 28 May 2021 inviting comment from Transport for NSW (T(NSW).

It is understood that Council is consolidating the provisions of the Dubbo Local Environmental Plan 2011 and Wellington Local Environmental Plan 2012 into a singular LEP to be known as Dubbo Regional LEP 2021, Specifically, the LEP will:

- Consolidate the provisions contained in Part 1 Preliminary.
- Consolidate the provisions contained in Part 2 Permitted or prohibited development.
- Consolidate and rationalise the provisions contained in the Land Use Table.
- Consolidate the provisions contained in Part 3 Exempt and complying development.
- Consolidate the provisions contained in Part 4 Principal development standards;
- Consolidate and rationalise the provisions contained in Part 5 Miscellaneous provisions.
- Adopt the provisions contained in Part 6 Urban Release Areas.
- Consolidate and rationalise the provisions contained in Part 6 (Wellington) and Part 7 (Dubbo) Additional local provisions.
- Amend Schedule 1 Additional permitted uses provisions to include existing Dubbo LEP provisions and additional provisions relating to the former Wellington Local Government Area.
- Adopt Schedule 2 Exempt development provisions from existing Dubbo and Wellington
- Adopt Schedule 3 Complying development provisions from existing Dubbo and Wellington LEPs.
- Adopt Schedule 4 Classification and reclassification of public land from existing Dubbo LEP 2011.
- Consolidate Schedule 5 Environmental Heritage tables.
- Consolidate LEP mapping with provision for minor changes to Heritage, Terrestrial Biodiversity, Natural Resource Water and Groundwater Vulnerability maps and the creation of Additional Permitted Use maps.

Transport for NSW

Level 1, 51-55 Corrajong Street, Parkes NSW, 2870 J PD Box 334, Parkes HSW 2870 J 0730256 T 02 5851 1247 J W transport nsw:gov.au J E.development.western@transport.nsw:gov.au J 880 18 904 239 552 Following a review of the draft LEP and associated notification documents, it is understood that the draft LEP is largely an administrative LEP, and it will not change zoning or Minimum Lot Sizes. Given this, TfNSW provides the following comments:

• It appears from the mapping provided that a number of the lots that are proposed to be captured under the additional use provisions have a frontage or access to the classified road network. Careful consideration by Dubbo Regional Council at a strategic or development application level will be required in relation to the suitability of the existing accesses and implications from increased traffic generation as a result of the likely expansion of the land uses on the lots that will be subject to the additional use provisions. This matter is raised by TfNSW as the additional use provisions will permit the expansion of the land uses on the identified lots beyond what would have been permissible under existing use rights, if the land use(s) had been prohibited by the proposed Dubbo Regional Local Environmental Plan 2021.

If you wish to discuss this matter further, please contact Alexandra Power on 02 6861 1428.

Yours faithfully

Alexandra Power

Team Leader Development Services Development Services West Regional and Outer Metropolitan

**ITEM NO: CCL21/164** 

From: Michelle Howarth < Michelle Howarth@environment.nsw.gov.au>

Friday, 2 July 2021 1:30 PM Sent:

Nicholas Allatt To:

RF: Draft Dubbo Regional Local Environmental Plan 2021 Subject:

Response - BCS Comments pdf Attachments:

[EXTERNAL Message: Be cautious of clicking on links or opening attachments.]

Please find attached BCS comments on the Draft Dubbo LEP 2021.

Michelle Howarth

Senior Conservation Planning Officer, Planning North West I work part time Monday, Tuesday and Friday

Biodiversity and Conservation Division | Department of Planning, Industry and Environment

T 02 6883 5339 | Emichelle howarth@environment.nsw.gov.au.

48-52 Wingewarra St (PO Box 2111), Dubbo NSW 2830

www.dpie.nsw.gov.au



Our Vision: Together, we create thriving environments, communities and economies.

We work flexibly. I'm sending this message now because it's a good time for me. I don't expect that you will read, respond to, or action this message outside of your own regular hours.

The Department of Planning, Industry and Environment acknowledges that it stands on Aboriginal land. We acknowledge the traditional custodians of the land and we show our respect for elders past, present and emerging through thoughtful and collaborative approaches to our work, seeking to demonstrate our angoing commitment to providing places in which Aboriginal people are included socially, culturally and economically.

From: Nicholas Allatt < Nicholas Allatt@dubbo nsw.gov.au>

Sent: Tuesday, 29 June 2021 3:58 PM

To: Michelle Howarth < Michelle Howarth@environment.nsw.gov.au>

Subject: Draft Dubbo Regional Local Environmental Plan 2021

Hi Michelle,

I received your messaged in respect of the draft Dubbo Local Environmental Plan 2021 and tried to call you back but couldn't get through.

In answer to your question, yes, if I could get your comments back by Friday I will still have time to include them in the Council report.

Thank you for getting in touch, and if you have any questions please let me know.

Thanks again,



# Nicholas Allatt Growth Planner Growth Planning | Dubbo Regional Council P 02 6801 4672 Nicholas Allattigetabbo usve govan http://dubbo.usw.gov.au

How was your experience today?







We acknowledge the Wiradjuri people, the traditional custodians of the land. We pay respects to Elders past, present and emerging of the Wiradjuri Nation.

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Our ref: DOC21/488636 Your ref: AU18/202

Nicholas Allatt Growth Planner Dubbo Regional Council Nicholas allatt@dubbo nsw.gov.au

Dear Nicholas

#### **Draft Dubbo Local Environmental Plan 2021**

Thank you for your letter dated 28 May 2021 to the Biodiversity, Conservation and Science Directorate (BCS) of the Department of Planning, Industry and Environment inviting comments on Draft Dubbo Local Environmental Plan 2021.

BCS has the following primary areas of interest relating to strategic land use planning proposals:

- 1. The impacts of development and settlement intensification on biodiversity;
- 2. Adequate investigation of the environmental constraints of affected land;
- Avoiding intensification of land use and settlement in environmentally sensitive areas (ESAs); and
- Ensuring that development within a floodplain is consistent with the NSW Government's Flood Prone Land Policy, the principles set out in the Floodplain Development Manual, and applicable urban and rural floodplain risk management plans.

We also understand that planning proposals must comply with current statutory matters such as the Local Planning Directions under S117 of the *Environmental Planning and Assessment Act 1979* (EP&A Act).

We generally support strategic planning proposals which:

- Avoid rural settlement intensification in areas of biodiversity value and other environmentally sensitive areas;
- Include objectives, such as 'no net loss of native vegetation'; and
- Minimise flood risk to human life, property and the local environment while maintaining floodplain connectivity for environmental benefit.

Our comments are provided in attachment A.

If you require any further information regarding this matter, please contact Michelle Howarth, Senior Conservation Planning Officer, via michelle howarth@environment.nsw.gov.au or (02) 6883 5339.

Yours sincerely

Samantha Wynn

Senior Team Leader Planning North West

Biodiversity, Conservation and Science Directorate

2 July 2021

. 46-62 Winggovern Street, SubirritSW 2010 | POrton S111 Endro MSW 2657 | Independing Co. St.



#### ATTACTMENT A

LEP Reference	Current Text	Comments
Section 1.9A Clause 2	This clause does not apply –  (a) to a covenant imposed by the Council or that the Council requires	The following text should be added to this clause;
**************************************	to be imposed, or (b) to any relevant instrument within the meaning of section 13.4 of the Crown Land Management Act 2016, or	(h) to any biodiversity steward agreement within the meaning of Part 5 Division 2 of the <i>Biodiversity Conservation Act 2016</i>
	(c) to any conservation agreement within the meaning of the National Parks and Wildlife Act 1974, or	The following Acts are now repealed: Native Vegetation Act 2003
	(d) to any Trust agreement within the meaning of the Nature Conservation Trust Act 2001, or	Threatened Species Conservation Act 1995
•	(e) to any property vegetation plan within the meaning of the Native Vegetation Act 2003, or	2(e) and 2(f) should be updated to:
n	(f) to any biobanking agreement within the meaning of Part 7A of the Threatened Species Conservation Act 1995, or	e) to any property vegetation plan within the meaning of the Native Vegetation Act 2003 (repealed), or
	(g) to any planning agreement within the meaning of Subdivision 2 of Division 7.1 of the Act.	(f) to any biobanking agreement within the meaning of Part 7A of the Threatened Species Conservation Act 1995 (repealed), or
Part 2 Landuse Table	All text included in Part 2.	All text in part 2 of the <i>Droft Dubbo Local Environmental Plan 2021</i> should be reviewed as a number of sections do not align with the recommendations made in the Land Use Assessment.
Section 3.1 (b)	cannot be carried out in critical habitat of an endangered species, population or ecological community (identified under the <i>Threatened Species Conservation Act 1995</i> or the <i>Fisheries Management Act</i>	Threatened Species Conservation Act 1995 is now repealed, the LEP should refer to the Biodiversity Conservation Act 2016.
à	1994), and	3.1(b) should be updated to;
,		cannot be carried out in an area of outstanding biodiversity value identified under the <i>Biodiversity Conservation Act 2016</i> or in critical habitat of an endangered species, population or ecological community identified under the <i>Fisheries Management Act 1994</i> ), and

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Section 3.1 (5)	To be exempt development, the development must:  (a) be installed in accordance with the manufacturer's specifications, if applicable, and  (b) not involve the removal or pruning of a tree or other vegetation that requires a permit or development consent for removal or pruning, unless that removal or pruning is undertaken in accordance with a permit or development consent.  Note. A permit for the removal or pruning of a tree or other vegetation may be granted under this Plan. A development consent for the removal of native vegetation may be granted where relevant under the Native Vegetation Act 2003.	The Native Vegetation Act 2003 has now been repealed. The note should refer to the Local Land Services Act 2013.
Section 3.3 Clause 2 (j)	land identified as being critical habitat under the Threatened Species Canservation Act 1995 or Part 7A of the Fisheries Management Act 1994.	Threatened Species Conservation Act 1995 is now repealed, the LEP should refer to the Biodiversity Conservation Act 2016.  3.3, 2(j) should be updated to:  land identified as being an area of outstanding biodiversity value.
0		identified under the Biodiversity Conservation Act 2016 or critical habitat under Part 7A of the Fisheries Management Act 1994.
Dictionary Page 107	biological diversity has the same meaning as in the Threatened Species Conservation Act 1995.	The Threatened Species Conservation Act 1995 has now been repealed. If the LEP intends to maintain this definition in the amended LEP it should include the full definition in its dictionary instead of referring to the repealed Act.
Dictionary Page 111	clearing native vegetation has the same meaning as in the Native Vegetation Act 2003.  Note. The term is defined as follows: clearing native vegetation means any one or more of the following: (a) cutting down, felling, thinning, logging or removing native vegetation,  (b) killing, destroying, poisoning, ringbarking, uprooting or burning native vegetation.  (See Division 3 of Part 3 of the Native Vegetation Act 2003 for the exclusion of routine agricultural management and other farming activities from constituting the clearing of native vegetation if the	The Native Vegetation Act 2003 has now been repealed. This text should be updated to refer to the Local Land Services Act 2013 (LLS Act). Part SA Section 60C of the LLS Act defines clearing native vegetation.

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, ,	landholder can establish that any clearing was carried out for the purpose of those activities.)	
Dictionary Page 125	native vegetation has the same meaning as in the Native Vegetation Act 2003.  Note. The term is defined as follows: Meaning of "native vegetation"  1. Native vegetation means any of the following types of indigenous vegetation: (a) trees (including any sapling or shrub, or any scrub), (b) understorey plants, (c) groundcover (being any type of herbaceous vegetation), (d) plants occurring in a wetland, 2. Vegetation is indigenous if it is of a species of vegetation, or if it comprises species of vegetation, that existed in the State before European settlement. 3. Native vegetation does not include any mangroves, seagrasses or any other type of marine vegetation to which section 205 of the Fisheries Management Act 1994 applies.	The Native Vegetation Act 2003 has now been repealed. This text should be updated to refer to the Local Land Services Act 2013 (LLS Act). Part 5A Section 60B of the LLS Act defines native vegetation.
Dictionary Page 126	property vegetation plan has the same meaning as in the Native Vegetation Act 2003.  Note. The term is defined as follows: property vegetation plan means a property vegetation plan that has been approved under Part 4 of the Native Vegetation Act 2003.	The Native Vegetation Act 2003 has now been repealed. This text should be updated to;  property vegetation plan has the same meaning as in the Native Vegetation Act 2003 (repealed).  Note. The term is defined as follows: property vegetation plan means a property vegetation plan that has been approved under Part 4 of the Native Vegetation Act 2003 (repealed).

CCL21/165	Short Term Rental Accommodation	
Attachment 1:	Report - Ordinary Council Meeting - 28/06/2021 - Short Term Rental	
	Accommodation3	87





## REPORT: Short Term Rental Accommodation

AUTHOR: Manager Building and Development

**Services** 

REPORT DATE: 18 June 2021 TRIM REFERENCE: ID21/1030

#### **EXECUTIVE SUMMARY**

Council, at its meeting held 15 June 2021, resolved (in part):

"3. That a report be presented to the June 2021 Ordinary meeting of Council on the rational for the adoption of the limitation on short term rentals referred to [in the Mayoral Minute regarding Housing Affordability] and provide advice on whether the limitation can and should be reversed by Council decision."

Following a review of short-term rental accommodation in NSW, the State Government has produced State Environmental Planning Policy (Affordable Rental Housing) Amendment (Short-term Rental Accommodation) 2021.

The new STRA policy, which won't take effect until 1 November 2021, provides that:

- Hosted short-term rental accommodation (STRA) in a dwelling can be considered as exempt development.
- Non-hosted STRA in a dwelling, can be considered as exempt development for:
  - 180 days per year in Greater Sydney and nominated regional NSW Local Government Areas (LGAs); and
  - o 365 days per year in all other locations.

Dubbo Regional Council have nominated to have the 180 days applied to its LGA. The rationale behind the decision was as follows:

- Previous complaints from residents pertaining to Airbnb properties in the LGA;
- The LGA was well serviced by a strong short term accommodation sector (motels);
- Potential impacts on the housing rental market (both in terms of availability and affordability);
- Awareness that the proposed restriction does not prohibit more than 180 days of non-hosted STRA in the Dubbo LGA;
- Any proposals to exceed 180 days of non-hosted STRA would trigger a development application, where any impacts could be addressed and considered.

#### **FINANCIAL IMPLICATIONS**

There are no financial implications arising from this report.

APPENDIX NO: 1 - REPORT - ORDINARY COUNCIL MEETING - 28/06/2021 - SHORT TERM RENTAL ACCOMMODATION

**ITEM NO: CCL21/165** 

#### **POLICY IMPLICATIONS**

This report gives consideration to Council's policy position in relation to State Environmental Planning Policy (Affordable Rental Housing) Amendment (Short-term Rental Accommodation) 2021.

#### RECOMMENDATION

- 1. That the report of the Manager Building and Development Services, dated 18 June 2021, be noted.
- 2. That Council maintain a 180 day limit in any 365 day period for non-hosted Short Term Residential Accommodation to be considered as Exempt Development, noting that development consent can be sought for development proposing to exceed this period.
- 3. That within 12 months of the implementation of the applicable legislation, Council review the impact upon the Dubbo Local Government Area and consider extending the exempt period to 365 days.

Darryll Quigley
Manager Building and Development Services

**ITEM NO: CCL21/165** 

#### **BACKGROUND**

At its meeting on 15 June 2021, Council resolved as follows:

- "1. That Council note the content and outcomes of the Housing Forum conducted 11 June 2021.
- 2. That the CEO be asked to facilitate the formation of a council led Housing Supply Reference Group.
- 3. That a report be presented to the June 2021 Ordinary meeting of Council on the rationale for the adoption of the limitation on short term rentals referred to above and provide advice on whether the limitation can and should be reversed by Council decision."

#### REPORT

Short-term rental accommodation is defined as a dwelling used by the host to provide accommodation in the dwelling on a commercial basis for a temporary or short-term period. Following a review of short-term rental accommodation in NSW, the State Government has produced State Environmental Planning Policy (Affordable Rental Housing) Amendment (Short-term Rental Accommodation) 2021.

The new STRA policy is proposed to take effect from 1 November 2021. It provides that:

- Hosted STRA in a dwelling (where the host resides on the premises during the period of the accommodation) can be considered as exempt development 365 days per year.
- Non-hosted STRA in a dwelling (where the host does not reside of the premises during the period of accommodation), can be considered as exempt development for:
  - 180 days per year in Greater Sydney and nominated regional NSW LGAs; and
  - o 365 days per year in all other locations

Council staff made a submission in 2019 to a STRA Reforms Discussion Paper. Professional staff from councils across the state are called upon regularly as industry stakeholders to provide submissions to draft legislation aimed at informing the State Government in the drafting of subsequent legislation. In this submission Council expressed support for the more conservative 180 day non-hosted STRA approach to the draft legislation based on the following:

- Previous complaints from residents pertaining to Air BnB properties in the LGA;
- The Dubbo LGA was well serviced by a strong short term accommodation sector (motels);
- Potential impacts on the housing rental market (both in terms of availability and affordability);
- Awareness that the proposed restriction does not prohibit more than 180 days of nonhosted STRA;
- Any proposals to exceed 180 days of non-hosted STRA would trigger a development application, where any impacts could be addressed and considered.

**ITEM NO: CCL21/165** 

More recently, contact from the Department of Planning, Industry and Environment (DPIE) effectively allowed one and a half business days to confirm Council's position as expressed in the above referred to 2019 submission. An extract of that email (received on the afternoon of Friday, 5 March 2021) is reproduced here for context:

"In response to representations from your council it is proposed to apply a 180 day limit for non-hosted STRA to land in your LGA. Prior to the Department finalizing the new policy, please could you confirm your council's position that non-hosted STRA be limited to 180 days in any 365 day period.

Please could we receive your response by COB Monday 8 March 2021."

The new STRA policy reflected Council's submission, permitting that non-hosted STRA in a dwelling can be considered as exempt development for 180 days per year in the Dubbo LGA.

Other areas to have this applied include:

- The Greater Sydney Region
- Ballina LGA
- Bega Valley LGA
- Byron LGA
- Newcastle LGA

Following a 12 month period from implementation of the new legislation, it is recommended that Council review the impact upon the Dubbo Local Government Area and consider what action is required/necessary, if any. Should Council seek to vary the 180 day limit for non-hosted STRA (exempt), then it would need to make representation to the State Government.

CCL21/166	End of Term Report	
Attachment 1:	End of Term Report - 2018 - 2021	392



### **End of Term Report**

July 2018 - June 2021

#### Acknowledgement:

Dubbo Regional Council wish to acknowledge the Wiradjuri People who are the Traditional Custodians of the Land. Council pay respect to the Elders both past, present and emerging of the Wiradjuri Nation and extend that respect to other Aboriginal peoples from other nations who are present.

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#### EXECUTIVE SUMMARY

The Local Government Act 1993 and Integrated Planning and Reporting (IP&R) Framework requires Council to prepare an End of Term (EoT) Report that reports on Council's implementation and effectiveness of the Community Strategic Plan (CSP) in achieving its social, environmental, economic and civic leadership objectives over the previous three years. It provides information about how effective the objectives have been, summarises the achievements of Council, identifies key challenges and pressures that Council faced in meeting the objectives, and helps with the review of the CSP.

Council adopted the 2040 CSP on 25 June 2018. The CSP identifies the main priorities and aspirations for the future of the local government area, and takes into consideration the issues and pressures that may affect the community and the level of resources that will realistically be available to deliver their long term objectives. The CSP is required to answer the following questions:

- Where are we now?
- Where do we want to be in 10 years' time?
- How will we get there?
- How will we know we've arrived?

The EoT Report is organised and presented to address the five themes of the 2040 Dubbo Community Strategic Plan:

- Housing
- Infrastructure
- Economy
- · Community Leadership
- Liveability

The objectives in the CSP cover a broad range of Council functions and create a balance for delivering the majority of the actions and initiatives in a sustainable manner. They also acknowledge that some initiatives and actions cannot be delivered entirely by Council, and identify where Council may have an advocacy role on behalf of the community

The newly-elected Council will need to review the existing CSP before 30 June 2022 and either endorse the existing plan, endorse amendments to the existing plan, or develop and endorse a new plan. Council will need to proactively engage with the community after the election, as the CSP seeks to give emphasis to community-led strategy development rather than Councilled. The upcoming review will also provide an opportunity for Council to ensure the existing strategies are still relevant, and create any additional strategies to address emerging trends and issues for the region. A number of strategies may need to be revisited, updated and/or reaffirmed as, with a view to strengthening Council's approach to planning and delivery.

#### SECTION 1 INTRODUCTION

Council adopted the 2040 Community Strategic Plan (CSP) on 25 June 2018. The CSP is the highest level strategy that guides and influences the actions and initiatives of Dubbo Regional Council in partnership with the community, all tiers of government and community stakeholders, over a 22 year period through to 2040.

The CSP identifies the community's vision and main priorities for the Dubbo Region in 2040. It takes into consideration the issues and pressures that may affect the community and the level of resources that will realistically be available to deliver their long term objectives.

Council's Integrated Planning and Reporting (IP&R) Framework recognises that Council plans and policies do not exist in isolation and are all connected to deliver community outcomes. The IP&R Framework is demonstrated in the diagram below.

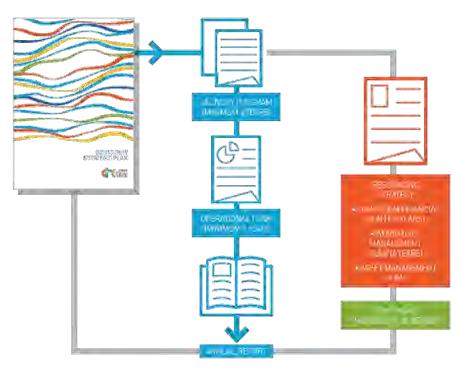


Figure 1: Council's Integrated Planning and Reporting Framework

The Local Government Act 1993 and IP&R Framework requires Council to prepare an End of Term (EoT) Report that provides an update to the community on how Council has progressed over the last three years towards achieving the social, environmental, economic and civic leadership objectives of the CSP. It provides information about how effective the objectives have been, as well as any key challenges and pressures that Council faced in meeting the objectives.

By measuring our progress, we will be able to understand the answer the question: "How is the Dubbo Region going?"

This report is organised and presented to address the five themes of the 2040 Dubbo Community Strategic Plan:

- Housing
- Infrastructure
- Economy
- Community Leadership
- Liveability

This report has been prepared for presentation to the final meeting of the outgoing Council before Local Government elections are held in September 2021.

## SECTION 2 DEVELOPMENT OF THE 2040 COMMUNITY STRATEGIC PLAN

The 2040 CSP is the community's plan, prepared by Council on behalf of the community. It is the first CSP created for the Dubbo Regional Council Local Government Area, and was informed and guided by the former Dubbo City and Wellington Council's existing plans and consultation with the community and other stakeholders.

#### 2.1.1 Amalgamation of the former Dubbo and Wellington CSPs

Prior to the amalgamation of the former Dubbo City and Wellington Councils, the former Dubbo City Council operated under the Dubbo 2036 CSP, and the former Wellington Council operated under the Wellington 2025 CSP. Both CSPs were supported by a four year Delivery Program and a one year Operational Plan.

Following the amalgamation, both CSPs were still in operation, however, were due for review in July 2016. As a result of the merger, the Delivery Programs and Operational Plans of the two former councils were harmonised as an interim measure until the new IP&R Framework was developed.

It is acknowledged that significant work went into preparing these documents from both former councils. Given the extensive consultation and contribution provided by the Dubbo and Wellington communities, this work was used to assist with development of the 2040 CSP.

#### 2.1.2 Community and stakeholder engagement

Preparation of the new CSP commenced with community and stakeholder engagement period 1, which was undertaken between 13 June 2017 and 14 July 2017. This included a number of community summits, regional roadshows, sector-specific stakeholder workshops and 'drop-in' consultation stations. The engagement provided an opportunity for members of the community to discuss and explore positives and negatives of the region, and to provide priorities and strategies for inclusion in the new draft 2040 CSP.

Following preparation of the various components of Council's new IP&R Framework, community and stakeholder engagement period 2 was undertaken between 10 May 2018 and 8 June 2018. This included a number of community summits, regional roadshows, sector-specific stakeholder workshops and 'drop-in' consultation stations.

The draft 2040 CSP was developed based on the submissions received during the community consultation process. The following common themes and values were identified:

## Housing

- Housing choice;
- o Affordability across our community;
- Short-term visitor and accommodation;
- Council's functions in guiding housing; and
- Strategic and planning control guidance and Council's legislative requirements.

## Infrastructure

- Provision of local roads;
- o Advocacy for state roads;
- o Pedestrian and bicycle facilities;
- o Dubbo City Regional Airport and Bodangora Airstrip; and

o Water, sewer and stormwater infrastructure.

#### Economy

- Form and function of our local economy, including the importance of our visitor economy;
- Key industry sectors and employers how can we attract further economic development opportunities; and
- o Council as a business owner in the Local Government Area.

#### Community Leadership

- Sustainable use of Council's resources and asset management;
- o Financial sustainability; and
- United Council driving our community.

#### Liveability

- Provision of open space and recreation facilities and how we live our lives;
- Availability of health services and education, community services and associated facilities across our community; and
- Importance of Indigenous and European heritage and our cultural facilities and assets.

### 2.1.3 Our community's vision

Providing a succinct vision statement encourages community ownership and a sense of common purpose. It also helps people focus on wider issues and aspirations for the community and to get in touch with the values and priorities that underpin the planning process.

The CSP identifies the community's vision and main priorities for the Dubbo Region in 2040 as:

In 2040 we will celebrate our quality of life, the opportunities available for us to grow as a community, our improved natural environment, and being recognised as the inland capital of regional NSW.

The community identified the following aspirations for the growth and development of the Local Government Area:

- Provide for housing choice and housing affordability to meet the needs of our community;
- Achieve ongoing economic prosperity through a diverse employment base and a visitor economy that makes use of our tourism assets;
- Key infrastructure and services are provided to further enhance the quality of life of our community and to maintain economic growth;
- · A united and cohesive Council that provides leadership to our community;
- We have access to a range of community, cultural and open space facilities and areas;
   and
- We value our unique environment and ensure it's protected for future generations.

## SECTION 3 TRACKING OUR PROGRESS

This section identifies the CSP themes and strategies and why they're important to the community, and highlights the key achievements from Council and our partners.

## 3.1 Theme 1 - Housing

## 3.1.1 Our Strategies

Residential housing opportunity meets the current and projected needs of our community and facilitates an ultimate population of 100,000	Residential development is well-designed	Residential development opportunities are provided in the villages to facilitate rural lifestyle housing options
An adequate supply of land is maintained close to established community services and facilities	_	Opportunities for short-term and visitor accommodation are provided
The importance of the local development of the Local Govern		tinued residential growth and

## 3.1.2 Why It's Important

Access to affordable housing is viewed by the community as a significant benefit of living in the region.

Across Dubbo and Wellington, considerable land is available for the development of housing which could provide in excess of approximately 10,000 dwellings. This includes approximately 7,000 in Dubbo and approximately 3,000 in Wellington. Significant residential development opportunity is available across many of the villages. However, the availability of land is only one component of the housing spectrum. It is also important to examine housing choice, affordability and the availability of public housing and crisis accommodation for our community.

Council has a number of roles across the housing spectrum, including identifying land for housing and streamlining planning processes, to setting appropriate local policy positions through planning instruments, to assessing applications, and building and maintaining relationships with stakeholders.

Council also has a role in articulating and negotiating with government in respect of the need and demand for public housing and crisis accommodation.

## 3.1.3 Council's progress

## Overall development approvals

There has been a steady increase in the development sector over the past three years. Council approved over 2,300 applications to assist in the delivery of a liveable and distinctive built environment. 589 approvals were for new single dwellings, 1,029 approvals were for alterations

to an existing single dwelling, and 63 approvals were for dual occupancies and secondary dwellings.

#### Housing availability and affordability

Council can impact the nature, quality, timing, supply, amenity, and the cost of housing and development within the region through land use definitions, rating policy, the development consent process and partnerships with other government agencies and local organisations.

In 2021 Council hosted a housing availability forum to bring together members of the community, government agencies, not-for-profit organisations and local experts to discuss housing availability in the region. The forum discussed the various aspects of affordable housing and the role Council can play in easing the affordability crisis.

#### Managing urban change

Council has a suite of planning controls, guidelines and initiatives that address challenges associated with population growth and urban change. Council's approach includes:

- Protecting features and attributes that are important to the community through statutory controls;
- Encouraging and guiding appropriate development through development controls, policies and guidelines; and
- Establishing reference groups and working parties to consult with the local community and broader local government sector about important development matters.

Following the amalgamation of the former Dubbo City and Wellington Councils, Council undertook an operational review of the Wellington Local Environmental Plan (LEP) 2012 to work towards harmonising the planning controls across the region. The operational review amended and addressed any administrative concerns and provided a level of parity between the provisions of the Wellington LEP 2012 and the Dubbo LEP 2011. The gazettal of the Dubbo Regional Local Environmental Plan 2021 is expected to occur in late 2021, and it will represent a significant review of land use planning in the region. The exhibition and ultimate gazettal will see land use planning well placed for the future.

#### Residential land development

Council is committed to ensuring the region remains an affordable place to live and work. Council developed land in Keswick Estate to provide affordable entry into the residential market for home buyers, in a location close to retail and medical services. Council also owns land in the north-west urban release area which is intended to be developed for residential purposes.

## Central West and Orana Regional Plan (CWORP)

The Dubbo region is part of the Central West and Orana Region established by the Department of Planning, Industry and Environment. Council participated in meetings with the Department about the five-yearly review of the CWORP.

Council is participating in Technical Working Groups and workshops with the other Central West and Orana councils to identify the issues the plan will need to tackle so that future development and growth in the region responds to the needs of current and future residents.

#### 3.2 Theme 2 - Infrastructure

#### 3.2.1 Our Strategles

1	Our road transportation network is safe, convenient and efficient	
are planned to accommodate	connections within and	have access to the highest

#### 3.2.2 Why it's important

Infrastructure provision provides some of the very foundations of our community and the services that we reply upon every day. Traditional infrastructure includes transportation in the form of roads, pedestrian and cycle facilities, reticulated sewer and water supply, stormwater drainage, waste and recycling facilities and a street lighting system that aims to deliver a safe environment for our community.

Our community benefits from our geographical location at the centre of NSW with Dubbo forming the junction of three highways. The region has access to Sydney through a daily train service and access to Sydney, Melbourne, Brisbane, Canberra and Newcastle from the Dubbo City Regional Airport. The community also as access to the Bodangora Airstrip which provides general aviation facilities and is a vital asset for the Wellington community.

Dubbo has benefited from the initial roll-out of the National Broadband Network (NBN). However, the CSP recognises that we must advocate to government for NBN to be provided in Wellington and for NBN and an improved mobile phone service to be available in our villages and rural areas.

The Dubbo LGA has one of the highest take-up rates for solar energy provision in Australia. The CSP recognises that our community, business and industry understand the financial and environmental benefits of renewable energies and the role it can play in our sustainable future.

The provision and maintenance of infrastructure is a key consideration for Council and the community over time in both Dubbo and Wellington. The provision of appropriate infrastructure provides economic development opportunity and ensures our community can continue to benefit.

#### 3.2.3 Council's progress

## Infrastructure and asset renewal

Council has a direct role in the provision of transport infrastructure in partnership with Commonwealth and State Government agencies, including roads, footpaths, bike paths and bus shelters. Council delivered an expanded asset renewal program whilst continuing to reduce the infrastructure renewal backlog. Funding required to maintain, renew and upgrade our infrastructure was revised annually from Council's asset registers, asset management plans and asset management strategy.

## Made road safety a priority

Council manages and maintains over 2700km of roads, and has an ongoing program of renewal and improvement works for the road network. New roads were constructed, existing roads were resurfaced and regraded, traffic calming measures and pedestrian safety refuges were installed in strategic locations, and new kerb and guttering was built across the region.

#### Reduced waste going to landfill

Council continued to work with residents and businesses to deliver environmentally responsible and sustainable waste management solutions. Council educates the community on how to make long-term changes to reduce unnecessary waste and reuse and renew valuable resources that would otherwise be sent to landfill.

#### Renewed our stormwater network

Council has an ongoing program of renewal and improvement works for its stormwater network. These works are critical to ensure Council's stormwater network operates efficiently.

Council installed new gross pollutant traps on pipe outfalls in both Dubbo and Wellington. This has resulted in a total of approximately 400Ha of urbanised stormwater catchments to be treated that were not previously. This is a great result for both Dubbo and Wellington communities, as there could be up to 100 tonnes of additional gross pollutants removed from the Macquarie River system per year, resulting in a much healthier river system.

#### Water saving

Council is responsible for providing a safe, reliable and cost effective water supply which is customer focused, enhances the local environment, and caters for the sustainable growth in the region.

In 2020 Council adopted the Drought Contingency and Water Emergency Response Plan, which aims to identify the strategic mechanisms for managing water supply in the region. The key aim of the Plan is to ensure the community recognises the issues associated with drought management and their role in supporting Council's actions during a drought.

In 2020 Council commenced installing Smart water meters as part of our commitment to enhancing sustainability and changing behaviours in relation to water use. The meters regularly report water usage which allows Council and the community to highlight any issues or trends to better manage the water network.

#### Energy saving

Council operates a number of facilities across the region and is progressively reducing energy consumption, increasing energy efficiency, and increasing the use and adoption of renewable energy resources and sustainable transport. A range of initiatives include installing solar power systems, upgrading street lights, reducing fuel use, and supporting energy smart communities.

## 3.3 Theme 3 - Economy

#### 3.3.1 Our Strategles

Visitor economy growth is supported through product development, enhancement and strategic management	Employment opportunities are available in all sectors of our economy	The opportunities and benefits of living, working and visiting the region are promoted
A strong agricultural sector with a continuing capacity to be a significant contributor to the local, regional and national economy is encouraged	The long-term economic growth of the Local Government Area is realised	The Local Government Area is recognised as a leading regional centre in Australia through the development of a united and positive image of the region
A strategic framework is in place to maximise the realisation of economic development opportunities for the region	The Dubbo Central Business District and the Wellington Town Centre are strategically managed to promote occupation, activity and investment	The importance of the local development industry to the continued growth and development of the Local Government Area is recognised

## 3.3.2 Why it's Important

The region benefits from its strategic location in the centre of NSW and being located at the junction of the Golden, Newell and Mitchell highways. The region also benefits from connections offered by the Dubbo City Regional Airport to Brisbane, Canberra, Melbourne and Newcastle. The region is also traversed by the Main Western Rail Line which provides connections for both passengers and freight to Sydney and beyond. The region will also have the benefit of being within close proximity to the Brisbane to Melbourne Inland Rail. The strategic location of the region and the significant infrastructure and transport connections in place provide the very foundations for the development of a diverse regional economy.

Over time, the focus of the region's economy has shifted to be strongly reliant on robust service, health and education sectors. This is reflective of the role the region now plays in servicing a significant percentage of western NSW.

The region includes significant tourism assets which serve to drive the visitor economy and attract significant numbers of both domestic and overseas tourists. The region boasts the Taronga Western Plains Zoo, Wellington Caves and the Old Dubbo Gaol as prime tourist attractions.

Council has a role in providing leadership in the region to both promote the significant economic development opportunities available and to partner with existing business, industry and providers to ensure our workforce has the appropriate range of skills and experience to meet industry demands.

#### 3.3.3 Council's progress

#### Established partnerships with local businesses

Council continued to create and promote strong and effective relationships with local businesses and organisations to help the economy strengthen. Council's Destination Partnership Program and associated marketing campaigns targeted the visitor, new resident and events markets, with inclusion in printed and digital guides to build destination appeal and encourage visitation and investment. The profile of local businesses were increased through promotional opportunities on Sunrise, the Today Show, The Amazing Race Australia and multiple newspapers and traveller magazines. In addition, the MyDubbo Region Program continued to grow with new businesses signing up and expenditure increasing, with 159 businesses signed up and over \$261,260 in expenditure.

In 2017 Council supported the Regional Economic Development Strategy, and in 2020 adopted the Dubbo Regional Economic Recovery Strategy, which aim to reflect the economic needs and opportunities of the region, and assist the fiscal recovery by targeting regional jobs, investment and industry recovery. The Strategies were developed with input from industry stakeholders and analysis of data to identify Council's role and responsibilities in the delivery of economic development activities.

#### Increased visitors and tourism opportunities.

Council successfully delivered events with regional and national prominence, which significantly increased visitation numbers. Marketing campaigns were undertaken to encourage visitation from residents in the Western Region, with geotargeting undertaken for residents within a four-to-five hour drive and from key metro locations in Sydney, Newcastle and Canberra. Marketing activity also utilised the Dubbo Region Great Big Adventure Pass, with over 4,520 passes sold since its introduction in September 2019.

Destination marketing activity throughout 2020-21 contributed to strong visitation trends in the region in the wake of COVID-19, with local attractions and accommodating bookings reporting record visitation numbers in the past 12 months.

#### Town Centre revitalisation

Council delivered strategies and activation projects to help revitalise the region's commercial centres. Council's Ignite Program was specially designed to support commercial and social activation across the Dubbo and Wellington Central Business Districts. Council facilitated multiple placemaking activities including activating empty shopfronts in Wellington and Dubbo, providing assistance for community events and markets, promoting activities and creating ambience in the CBD, promoting Christmas and other events, and creating augmented reality games to leverage tourist visitation.

In 2021 Council adopted the Wellington Town Centre Plan, which aims to revitalise the Wellington Town Centre and establish a vision for its future. The key aim of the Plan is to create a safe, attractive and vibrant town centre for the future, as a successful town centre will provide benefits for the local community, local businesses and the region.

#### Positive procurement practices

In 2020 Council adopted the Local Purchasing Policy, which aims to ensure Council's procurement undertaking encourages and supports local suppliers and economic activity within the region. The key aim of the Policy is to create a framework that ensures Council gives due consideration in all procurements to the benefits of supporting local businesses, by sourcing goods and services locally and for best value (where possible).

#### Dubbo City Regional Airport

In 2019 the Dubbo City Regional Airport was awarded the Large Regional Airport of the Year for strategic planning, significant airside infrastructure developments and stakeholder engagement. The airport has undergone significant renovations including runway upgrades, construction of aeromedical and RFS training facilities, and general aviation improvements. Upgrades to the airport allowed it to accommodate a growth in services, with flights reintroduced to destinations such as Cobar, Bourke, Walgett and Lightning Ridge, and a trial program introduced for direct flights between Dubbo and Ballina. The trial proved so popular that additional flights were scheduled and the trial program was extended.

## 3.4 Theme 4 - Community Leadership

#### 3.4.1 Our Strategles

Our community is active and engaged	Our civic leaders represent the community
The resources of Council are appropriately managed	Statutory requirements are met and services are provided to the organisation in a cost-effective and timely manner

## 3.4.2 Why it's important

Community Leadership is an important term that aims to ensure the delivery of the actions and initiatives provided by the community is achieved across a variety of connected stakeholders, including all levels of government, our community and other interconnected service providers. Importantly, our civic leaders are the champions of Council's IP&R Framework and the effective liaison between the community and Council.

Most importantly, community leadership ensures that Council can continue to operate within its means and ensure our income streams, including land rates, are treated with respect and value for money is sought across all of Council's processes and actions, including the actions and initiatives identified by the community.

The CSP recognises that limited funds are available to deliver all of the identified actions and initiatives which means that Council cannot deliver all actions and initiatives. The CSP will take our community to 2040. It is important in this period that we have a view on the future whilst ensuring we continue to leverage and maintain our existing community assets.

## 3.4.3 Council's progress

#### Services to the community

Council has made service improvements that have filled gaps in the service delivery of the former Dubbo City and Wellington Councils, completed major capital works, and engaged with the community to develop a shared direction of the region.

#### Aboriginal employment and electoral opportunities

In 2021 Council prepared an Aboriginal Employment Strategy, which aims to enhance career pathways for Aboriginal and/or Torres Strait Islander employees, support and retain Aboriginal and/or Torres Strait Islander employees, and create and maintain a culturally safe environment. The knowledge, skills and experiences of Aboriginal and/or Torres Strait Islander people provides a rich learning environment for Council.

In 2021 Council endorsed an Aboriginal Electoral Engagement Strategy, which aims to increase the Indigenous enrolment rate in the region, increase Indigenous voter participation in the region, and reduce obstacles to indigenous representation on Dubbo Regional Council.

#### Welcomed thousands of new citizens

Council welcomed new citizens into our community each year through citizenship ceremonies.

The citizens came from many different countries, adding to the diversity of our community.

#### Engaged with our community

Council recognises the strong need to engage with the community and all external stakeholders to provide information about Council's activities, programs, achievements and facilities. Council actively uses a range of methods to share information. Council is continuing to focus efforts on determining local priorities and gaining community feedback on issues facing the region.

In 2019 Council conducted a Community Needs and Satisfaction Survey to track Council's performance in service delivery, identify priority areas and community needs, and evaluate Council's customer service levels. The findings were used to inform future decision making regarding Council's operations and areas for improved performance. Ongoing research and consultation about community priorities and views is an essential part of our commitment.

In 2019 Council adopted the Community Participation Plan, which identifies how and when Council will engage with the community across relevant planning functions. The planning functions referred to include development applications lodged with Council, and strategic planning matters including Local Strategic Planning Statements, Local Environmental Plans, Development Control Plans, strategic land use plans and policies.

In 2021 Council adopted a Customer Experience Charter to ensure our community receives proficient, responsive and friendly service at every opportunity. The Charter details our commitment to provide quality customer service, and provides clear standards for our staff to strive for service excellence in achieving Council's vision.

#### Took steps to secure out future

In response to the pressures on Council's overall financial position, Councillors and staff worked together to understand and consider options and solutions to address the region's long-term financial position. Council has a strong commitment to maintaining delivery of services to the community in an effective and efficient manner. Council has maintained a healthy financial position in each year, and took steps to maintain this position during the COVID-19 pandemic.

#### Integrated Business Systems

In 2017 Council commenced operating a single integrated Corporate Business System, which provides a unified interface for staff operating across all Council offices. This successful outcome was the result of detailed planning, reviewing existing systems in both former councils and months of software development, data migration and testing. In addition, Council implemented additional software modules to improve security and governance in managing financial services and reduce processing times.

#### Council staff

As a result of the Council amalgamation, Council has a mix of educated and experienced staff from former Councils and outside of the area. This workforce has allowed for a creative and collaborative approach to providing high quality services and programs to ratepayers. Council's workforce and succession planning also ensures the skills and experience levels are maintained when people retire.

## 3.5 Theme 5 - Liveability

#### 3.5.1 Our Strategles

Our City, town and villages are well-maintained, welcoming, showcase their heritage and what they have to offer	The health of the community is maintained and enhanced	The lifestyle and social needs of the community are supported
The community has access to a full range of educational opportunities	The community has the opportunity to participate in a diverse range of lifestyle, sporting and passive recreational pursuits	
The high profile of existing cultural services and facilities is maintained	,	Environmental sustainability is a priority
The quality of our environment education and regulation	it and lifestyle is enhanced by the pro	vision of environmental

## 3.5.2 Why it's important

The quality of life our community enjoys comprises a number of interconnected components. Our quality of life and the liveability of our community is underpinned by a number of key elements that include access to health care, education, community protection, recreation and open space areas, an understanding of our past in terms of Aboriginal and European heritage, public health and safety and the sustainable enjoyment of our natural environment.

Council has a community leadership role in ensuring the population is provided with services and facilities equitable with those provided in other local government areas. However, it should also be recognised that for a number of services and facilities which add to the liveability of our region, Council has an advocacy role with government and other service providers.

Our community has access to a unique range of arts and cultural facilities and parks and recreation facilities which are unparalleled in regional NSW.

Crime and safety is viewed by our community as a significant issue. This includes the 24-hour availability of police services in Wellington and the provision and maintenance of the safety camera system in Dubbo and Wellington.

Our community understands the need for all levels of government to address issues of crime and drug dependency across the region and the need for a dedicated Drug Court, Youth Koori Court and residential drug rehabilitation facilities in the region.

It is acknowledged that the redevelopment of the Dubbo Base Hospital is continuing however, it is unclear as to the long term intentions of government for the Wellington Hospital.

The health of the Bell, Macquarie and Talbragar rivers and associated environments is an important issue for the community. In addition, the continued conservation of our unique, natural environment and the further education of our community in the importance of

environmental issues will ensure we sustainably manage our environment for future generations.

#### 3.5.3 Council's progress

#### Grants for community organisations and events

Council coordinated and administered financial assistance, community services, community benefit and event assistance grants to provide assistance to local community organisations, not-for-profit organisations, sporting groups and businesses that make a difference in their local area. These grants and assistance programs aim to:

- Support projects or programs that create, enhance or build community well-being and amenity;
- Support projects or programs that deliver social, cultural or environmental benefits;
- Provide financial assistance for projects and programs that support Council in the delivery of actions under the Community Strategic Plan;
- Assist not-for-profit organisations to defray costs associated with hiring Council venues or procurement of services provided by Council relating to an event located on Council property; or
- Support the development, growth and sustainability of local events.

#### Health, Education and Well-Being Precinct Master Plan

Council partnered with Charles Sturt University and the Western NSW Local Health District to prepare of a Master Plan for the Dubbo Health, Education and Well Being Precinct. Located just 2.5km from the Dubbo CBD, the master plan aims to create synergies between the various health, aged care, education and recreational uses and facilitate the precinct's capacity to become a significant employment generator.

#### Safeguarding the community

Emergency management covers the plans, structures and arrangements that are established to deal with emergency needs, including prevention, response and recovery. Council continues to provide administrative and strategic support to the Rural Fire Services (RFS) and State Emergency Services (SES).

Council continuously works toward common RFS and SES goals with and for the benefit of the community. These organisations include thousands of unpaid volunteers from a variety of backgrounds and professions who respond to emergencies and disasters 24/7 across NSW. The support received is vital in providing the necessary services and assistance to the community.

### Upgraded playgrounds and sporting facilities

In 2019 Council adopted the Recreation Strategy 2030, which aims to provide accessible, diverse, safe and appealing open space networks. The key aim of the Strategy is to guide the future planning and delivery of recreation to ensure the community has access to healthy and vibrant lifestyles. Council continues to invest significantly in the on-going renewal and upgrading of our playgrounds and sports fields across the region.

In 2019 Council installed the Adventure Playground in the Dubbo Regional Botanic Garden. The playground offers approximately 40 play elements, and has been designed to be inclusive of all abilities. It also fosters intergenerational interaction, with a seniors fitness area located nearby.

## Disability improvements

Council's adopted 2017-2020 and draft 2022-2025 Disability Inclusion Action Plans outline Council's plans to assist in the removal of barriers so that people living with a disability have a better opportunity to live a meaningful life and enjoy the full benefits of membership in the community. The Plans were developed through feedback and public consultation with residents in the region. In conjunction with these Plans, Council established the Disability Access Infrastructure Fund to enhance infrastructure.

#### Health facilities

In 2019 Council secured \$3m through the Commonwealth Government Community Health and Hospitals Program for a residential rehabilitation Alcohol and Other Drug facility. Council also developed a concerted advocacy campaign resulting in the NSW Government committing \$7.5m towards construction and programming of a facility. Council has committed to gifting land for the initiative and continues to work with the NSW Government and external stakeholders to undertake suitable preliminary planning.

#### Cultural facilities

Council continually leveraged cultural facilities and programs to help activate and celebrate the culture of the region. In 2020 Council adopted a Cultural Plan, which aims to guide the strategic development of culture in the region. The key aim of the Plan is to build, activate, celebrate and promote the role that culture plays in the region, and create cultural programs and services in response to identified community needs.

In 2019 Council was successful in receiving funding for the 'Destination Dubbo - International Ready' Project, which aims to capitalise on Dubbo's natural, cultural and heritage endowments. It involves the creation of three new cultural tourism precincts to showcase Dubbo to the rest of Australia and the world. The cultural precincts are the development of a public heritage plaza at the Old Dubbo Gaol, the construction of a Wiradjuri Tourism Centre and the activation of the Macquarie River Foreshore. The project has been developed in partnership with its creative and cultural partners to integrate significant cultural story and representation, and is on-track to be completed by late 2022.

#### Energy Strategy and Implementation Plan

In 2020 Council adopted the Energy Strategy and Implementation Plan, which aims to support and guide Council in reducing energy consumption, increasing energy efficiency, increasing the use and adoption of renewable energy resources and sustainable transport while taking into account the needs and desires of a growing community. The Strategy and Implementation Plan also seeks to support the local community in becoming energy smart.

## SECTION 4 CHALLENGES FACED BY COUNCIL

## 4.1 Drought

Council experienced one of the most severe droughts on record in 2019. Water restrictions were introduced to protect the region's water supply, but the region contains a large amount of businesses that rely on water. Keeping people employed and businesses open was essential so that they can continue to contribute to the economy.

The drought and associated challenges provided Council with the opportunity to work with the community to understand the potential impacts of droughts, and identify solutions that are timely, well considered and seek long-term innovative solutions to securing water.

Council responded to the drought by investigating and developing a fully integrated, innovative and sustainable water supply network to meet the community's long term need of water for the future. Council also established the Drought Coordinated Response Team, which aimed to better prepare the community, businesses, and Council operations for increased water restrictions.

## 4.2 COVID-19 pandemic

2020 and 2021 were challenging years for Council and many businesses as a result of the COVID-19 pandemic and restrictions placed on everyday operations. The pandemic impacted Council in the following ways:

- Models of delivery had to change for many divisions, with many community facilities closing or transitioning to online service models;
- Council provided financial support where possible, and provided information about various government support packages; and
- Council faced a reduced cash position and projection, which required constant
  monitoring and appraisal to ensure Council remained as financially sound as possible
  in order to provide services to the community. Whilst Council absorbed significant
  financial losses as a result of COVID-19, there was a strong commitment to maintain
  delivery of services to the community.

COVID-19 impacted residential property prices and rental vacancies as a result of people moving to the region. Improved working from home capabilities and lower base prices were a major driving force of people moving to the region. The lack of properties for sale and rent relative to buyers caused house prices to rise quickly. Council's role in housing supply involves facilitating an appropriate supply and mix of housing to meet community needs and to develop strategies and policies that encourage the construction of affordable housing. Council is in an ideal position to review its land use planning program and contributions framework to further encourage the supply of higher density development and in some instances to respond to changes in State Government policy. However, it must also be acknowledged that housing supply is a function of market demand. Council can only create the conditions for developers to provide alternative housing types, as market demand needs to drive the delivery of housing choice.

COVID-19 disrupted the region's economy in substantial ways as a result of restrictions, reduced discretionary spending, compulsory business and industry closures, and changing consumer habits. Different industries have been impacted in different ways, through supply chain restraints or shortages in the supply of skills and labour. In response, Council

established an Economic Recovery Taskforce, which included industry representatives of sectors of the economy most impacted by COVID-19. These industry leaders represented their industry in a holistic way to ensure an informed, responsible and sustainable economic recovery. The Taskforce helped develop the Dubbo Regional Economic Recovery Strategy, which focused on the recovery of the Dubbo Region economy by targeting regional jobs, regional investment and industry recovery.

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## SECTION 5 POTENTIAL IMPROVEMENTS TO THE CSP

The upcoming review will provide an opportunity for Council to ensure the existing strategies are still relevant, and create any additional strategies to address emerging trends and issues for the region. A number of strategies may need to be revisited, updated and/or reaffirmed as, with a view to strengthening Council's approach to planning and delivery.

#### 5.1 Social

Council's philosophy in providing services and facilities is to ensure people live fulfilled lives and enjoy life to the fullest. The CSP currently addresses the following social issues through a variety of strategies:

- Housing needs
- Health and wellbeing
- Education
- Employment
- Child Care
- Transport
- Safety
- Recreation
- Culture
- Disability access

Due to resource constraints and priorities, Council has limited ability to provide services and facilities for every person and their personal needs and requirements. Council, in partnership with associated organisations, must continue to advocate for and ensure there is an equitable provision of services to the vulnerable and disadvantaged and those people with special needs, so all people in the community can live healthy, harmonious, stimulating and fulfilling lives.

The provision of a healthy human environment must also be guided by the community's expectations, needs and desires with the resources that they are prepared to pay to facilitate this environment. It is certainly not possible for Council with the resources available to address each and every human service requirement in the region. The CSP must endeavour to address the key items which have the greatest impact on the community, and establish partnerships to ensure these services can be provided.

The review of Council's IP&R Framework will provide an opportunity to leverage the Socio-Economic Indexes for Areas (SEIFA), which is a product developed by the ABS that ranks areas according to relative socio-economic advantage and disadvantage. It seeks to summarise the socio-economic conditions of an area using relevant information from the Census. The indexes provide information about the area in which a person lives, but within any area there are likely to be households, families and individuals with different characteristics to the overall population of that area.

Common uses of SEIFA include:

- Determining areas that require funding and services;
- Identifying business opportunities; and
- Researching the relationship between socio-economic and various health and educational outcomes.

#### 5.2 Environmental

The climate of Australia, and the rest of the world, is changing with many extreme weather events observed since the 1950s. The 2018 Local Government NSW's Climate Change Adaptation Survey indicated that the overwhelming majority of local governments are currently experiencing impacts from climate change. Councils completing the survey indicated that storms and flooding were the most common climate impacts, while extreme heat and drought have the most severe impacts. Concerns about impacts on assets and infrastructure, biodiversity and landscapes and general environmental health were high, as were the demands for emergency services, impacts on public safety and water supply/demand.

Council will need to address the increased risks that climate change poses to its assets, operations and people as it is often the first level of government that communities turn to in an extreme climate event. The review of Council's IP&R Framework will provide an opportunity to consult the community to identify any community specific climate change priorities, risks and treatments that could be incorporated into the CSP.

## 5.3 Civic leadership

Civic leadership and participation involves community and stakeholder engagement and communication to set a vision and strategic direction for the region. A key element of civic participation is the involvement of individuals and their elected representatives in making decisions about issues that affect them and their lives.

The review of Council's IP&R Framework will provide an opportunity to ensure the vision of the region in 2040 and beyond is still applicable.

#### 5.4 Economic

Council's key priorities include growing our local economy, increasing employment and investment opportunities, attracting business investment into the region, and reinvigorating the region's prosperity. Supporting the growth of employment is a core part of building resilience and creating social and economic benefits for people. Participation in employment also strengthens the sense of community. Council advocates on behalf of local businesses, and for further education and training opportunities.

Council must create new partnerships, whilst strengthening existing relationships, to increase employment opportunities and options, and address the demographic challenges of the region.

## 5.5 Consolidation of similar strategies

When developing the 2040 Community Strategic Plan, it was important not to lose sight of the significant community input and actions from previous iterations of the Dubbo and Wellington plans and to build on their success in driving and maintaining the region as a great place to live, work and play. This resulted in some strategies and actions having similar outcomes that focused separately on the Dubbo and Wellington regions.

Council should consider consolidating similar strategies and broaden their focus to place greater emphasis on regional planning rather than location-based planning.

## 5.6 Performance reporting

The purpose of implementing a CSP is to bring positive changes to the community, so it is important to regularly check whether or not the community is making progress towards achieving these goals.

Council continually reports on activities and outputs, but reporting on outcomes and performance can potentially help the community better understand what services are being delivered, how effectively and efficiently they are being delivered, and what improvements are being made. However, a challenge associated with this type of reporting is identifying which indicators or methods of evaluating performance to use, and how and where to gather the information.

## 5.7 Partnerships with external stakeholders

The review should aim for outcomes to be delivered by a partnership between individuals, community groups, state agencies and Council. Creating these partnerships will also help the CSP to be a live document that is constantly referred to and reviewed.

# SECTION 6 RECOMMENDATIONS TO THE INCOMING COUNCIL

The incoming Council will need to review the existing CSP before 30 June 2022 and either endorse the existing plan, endorse amendments to the existing plan, or develop and endorse a new plan. Council will need to proactively engage with the community after the election, as the CSP seeks to give emphasis to community-led strategy development rather than Councilled.

The review will need to ensure that partners are identified and involved in the development and implementation. There are mutual benefits for Council and Government agencies, non-Government agencies and community groups in working together to deliver services for the community. To work effectively, it is important to build on established relationships and utilise existing forums to identify common goals and potential partnerships.

An important part of gathering information is to look at existing and proposed plans, strategies and other sources of information to see what has been highlighted before and what is planned for the future. Issues might be identified in these other plans, and if they are relevant to the community, they might need to be incorporated into the CSP.

The review presents an opportunity for Council to explore ways in which relevant forms of information and knowledge from both top-down sources (such as the Australian Bureau of Statistics) and bottom-up sources (such as local knowledge emerging from the community engagement process) can be blended to create optimal community outcomes.

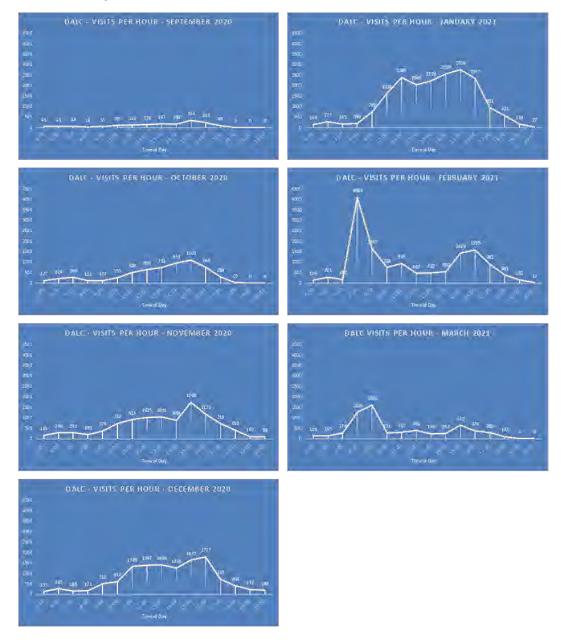
CCL21/170	Proposed Disabled Parking - Elston Park, Gipps Street Dubbo
Attachment 1:	Elston Park Disabled Parking - Gipps Street Dubbo (TM 7455)417

**ITEM NO: CCL21/170** 

CCL21/171	2021/2022 Season Dates - Dubbo Region Aquatic Leisure Centres
Attachment 1:	Aquatic Leisure Centres - Monthly visits per hour 2020/2021 season .419
Attachment 2:	Aquatic Leisure Centres - Seasonal Mapping of Proposed 2021/2022 Opening Hours
Attachment 3:	Aquatic Leisure Centres - Benchmarking 2020/2021 Season428

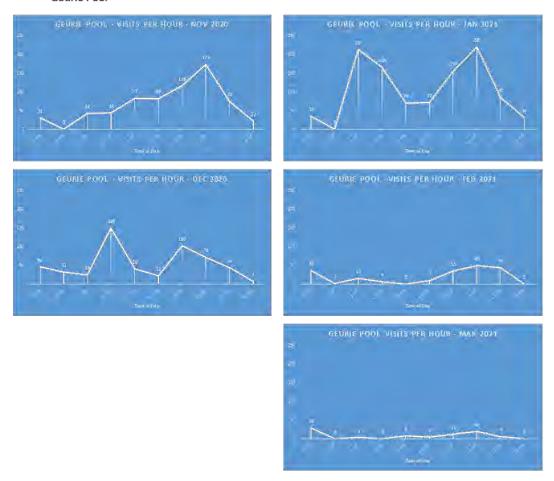
Appendix A.1: Monthly visits per hour 2020/2021 season

Dubbo Aquatic Leisure Centre



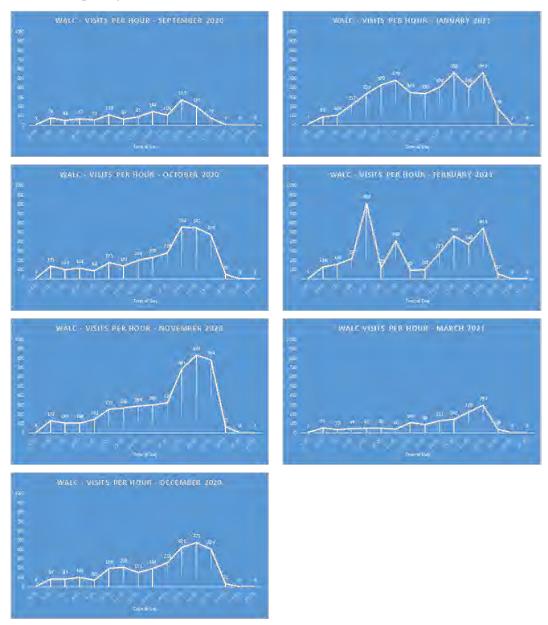
Appendix A.2: Monthly visits per hour 2020/2021 season

#### Geurie Pool



Appendix A.3: Monthly visits per hour 2020/2021 season

Wellington Aquatic Leisure Centre



Appendix B.1 Seasonal Mapping of proposed 2021/2022 opening hours Dubbo Aquatic Leisure Centre

Opening Hour Comparisons				
	2020/21	2020/21	2021/22	2021/22
	No. Days	Total Hrs	No. Days	Total Hrs
DUBBO TOTALS	205	2729	231	2918

Difference	
No. Days	Total Hrs
26	189

## DUBBO SEASON 2020/21

5-30 Septe	mber 2020	)			
Day	Open	Close	Hours	No. Days	Total Hrs
Monday	5:30 AM	6:30 PM	13.0	4	52.0
Tuesday	5:30 AM	6:30 PM	13.0	4	52.0
Wednesday	5:30 AM	5:30 PM	13.0	4	52.0
Thursday	5:30 AM	6:30 PM	13.0	3	39.0
Friday	5:30 AM	6:30 PM	13.0	3	39.0
Saturday	5:30 AM	5:30 PM	12.0	4	48.0
Sunday	10:00 AM	5:30 PM	8.5	4	34.0
			85.5	26	316.0

1-31 October 2020					
Day	Open	Close	Hours	No. Days	Total Hrs
Monday	5:30 AM	6:30 PM	13.0	4	52.0
Tuesday	5:30 A.M	6:30 PM	13.0	4	52.0
Wednesday	5:30 AM	6:30 PM	13.0	4	52.0
Thursday	5:30 AM	6:30 PM	13.0	5	65.0
Friday	5:30 AM	5:30 PM	13.0	5	65.0
Saturday	6:30 AM	6:30 PM	12.0	5	60.0
Sunday	10:00 AM	6:30 PM	8.5	4	34.0
			85.5	31	380.0

Day	Open	Close	Hours	No. Days	Total Hrs
Monday	5:30 AM	8:30 PM	15.0	5	75.0
Tuesday	5:30 AM	8:30 PM	15.0	4	60.0
Wednesday	5:30 AM	8:30 PM	15.0	4	60.0
Thursday	5:30 AM	8:30 PM	15.0	4	60.0
Friday	5:30 AM	8:30 PM	15.0	4	50.0
Saturday	6:00 AM	8:30 PM	15.0	4	60.0
Sunday	10:00 AM	8:00 PM	10.0	5	50.0
			100/0	90	425.0

1-31 Decemi	per 2020				
Day	Open	Close	Hours	No. Days	Total Hrs
Monday	5:30 AM	8:30 PM	15.0	3	45.0
Tuesday	5:30 AM	8:30 PM	15.0	5	75.0
Wednesday	5:30 AM	2:30 PM	15.0	5	75.0
Thursday	5:30 AM	8:30 PM	15.0	5	75.0
Friday	5:30 AM	8:30 PM	15.0	3	45.0
Saturday	6:00 AM	8:30 PM	15.0	3	45.0
Sunday	10:00 AM	8:00 PM	10.0	4	40.0
PUBLICHOL	11:00 AM	7:00 PM	6,0	2	16.0
CHRISTMAS DAV	CLOSED		0.0	1	0.0
			108,0	81	416.0

## DUBBO SEASON 2021/22

4-30 September 2021								
Day	Open	Close	Hours	No. Days	Total Hrs			
Monday	5:30 AM	6:30 PM	13.0	4	52.0			
Tuesday	5:30 AM	5:30 PM	13.0	4	52.0			
Wednesday	5:30 AM	6:30 PM	13.0	4	52.0			
Thursday	5:30 AM	6:30 PM	13.0	4	52.0			
Friday	5:30 AM	6:30 PM	13.0	3	39.0			
Saturday	7:00 AM	6:30 PM	11.5	4	46.0			
Sunday	10:00 AM	6:30 PM	8.5	4	34.0			
			85.0	27	327.0			

1-31 Octob	er 2020				
Day	Open	Close	Hours	No. Days	Total Hrs
Monday	5:30 AM	6:30 PM	13.0	4	52.0
Tuesday	5:30 AM	6:30 PM	13.0	4	52.0
Wednesday	5:30 AM	6:30 PM	13.0	4	52.0
Thursday	5:30 AM	6:30 PM	13.0	4	52.0
Friday	5:30 AM	6:30 PM	13.0	5	65.0
Saturday	7:00 AM	6:30 PM	11.5	5	57.5
Sunday	10:00 AM	6:30 PM	8.5	5	42.5
			85.0	31	373.0

1-30 November 2021									
Day	Open	Close	Hours	No. Days	Total Hrs				
Monday	5:30 AM	6:30 PM	13.0	5	65.0				
Tuesday	5:30 AM	6:30 PM	13.0	5	65.0				
Wednesday	5:30 AM	6:30 PM	13.0	4	52.0				
Thursday	5:30 AM	6:30 PM	13.0	4	52.0				
Friday	5:30 AM	6:30 PM	13.0	4	52.0				
Saturday	7:00 AM	6:30 PM	11.5	4	46.0				
Sunday	10:00 AM	6:30 PM	8.5	4	34.0				
			85.0	30	366.0				

Day	Ореп	Close	Hours	No. Days	Total His
Monday	5:30 AM	8:00 PM	14.5	4	58.0
Tuesday	5:30 AM	8:00 PM	14.5	4	58.0
Wednesday	5:30 AM	8:00 PM	14.5	5	72.5
Thursday	5:30 AM	8:00 PM	14.5	5	72.5
Friday	5:30 AM	S:00 PM	14.5	5	72.5
Saturday	7:00 AM	8:00 PM	13.0	3	39.0
Sunday	10:00 AM	8:00 PM	10.0	3	30.0
CHRISTINIA S.D.AY	CLOSED		0.0		0.0
BOXING DAY	DLOSED		0.0		0.0
			95.5	29	302.5

Appendix B.1 Seasonal Mapping of proposed 2021/2022 opening hours Dubbo Aquatic Leisure Centre (cont.)

A CHARLES AND ADDRESS OF THE PARTY OF THE PA	19001					8 88 DO					
1-31 Januar	The Property lies Street, Square, and Squa	-				1-31 Januar	E. R. M. V. P.				
Day	Open	Close	Hours	No. Days	Total Hrs	Day	Open	Close	Hours	No. Days	Total
Monday	5:30 AM	8:30 PM	15.0	4	60.0	Monday	5:30AM	8:00 PM	14.5	5	72.5
Tuesday	5:30 AM	8:30 PM	15.0	3	45.0	Tuesday	5:30AM	8:00 PM	14.5	4	58.0
Wednesday	5:30 AM	8:30 PM	15.0	4	60.0	Wednesday	5:30AM	8:00 PM	14.5	3	43.5
Thursday	5:30 AM	8:30 PM	15.0	4	60.D	Thursday	5:30AM	8:00 PM	14.5	4	58.0
Friday	5:30 AM	8:30 PM	15.0	4	60.0	Friday	5:30AM	8:00 PM	14.5	4	58.0
Saturday	6:00 AM	8:30 PM	15.0	5	75.0	Saturday	7:00AM	8:00 PM	13.0	5	65.0
Sunday	10:00 AM	8:00 PM	10.0	5	50.0	Sunday	10:00 AM	8:00 PM	10.0	5	50.0
PUBLICHOL	11.00 AM	7-00-PM	90	2	160	PUBLIC HOL	T0.00 VW	6:00 PM	E 0	1	9.0
			109 0	31	945.0				484.5	85	110.0
1-28 Februa	ry 2021					1-28 Februa	ary 2022				
Day	Open	Close	Hours	No. Days	Total Hrs	Day	Open	Close	Hours	No. Days	Tetal
Monday	5:30 AM	8:30 PM	15.0	4	60.0	Monday	5:30AM	7:00 PM	13.5	4	54.0
Tuesday	5:30 AM	8:30 PM	15.0	4	60.0	Tuesday	5:30AM	7:00 P M	13.5	4	54.0
Wednesday	5:30 AM	8:30 PM	15.0	4	60.0	Wednesday	5:30AM	7:00 PM	13.5	4	54.0
Thursday	5:30 AM	8:30 PM	15.0	4	50.0	Thursday	5:30AM	7:00 P M	13.5	4	54.0
Friday	5:30 AM	8:30 PM	15.0	4	60.D	Friday	5:30AM	7:00 PM	13.5	4	54.0
Saturday	6:00 AM	8:30 PM	15.0	4	60.0	Saturday	7:00AM	7:00 PM	12.0	4	48.0
Sunday	10:00 AM	2:00 PM	10.0	4	40.0	Sunday	10:00 AM	7:00 PM	9.0	4	35.0
			100.0	28	≈00.0				86.5	25	354.0
1-28 March	2021					1-31 March	2022				
Day	Open	Close	Hours	No. Days	Total Hrs	Day	Open	Close	Hours	No. Days	Total
Monday	5:30 AM	7:30 PM	14.0	4	56.0	Monday	5:30AM	7:00 PM	13.5	4	54.0
Tuesday	5:30 AM	7:30 PM	14.0	4	56.0	Tuesday	5:30AM	7:00 PM	13.5	5	67.5
Wednesday	5:30 AM	7:30 PM	14.0	4	56.0	Wednesday	5:30AM	7:00 PM	13.5	5	67.5
Thursday	5:30 AM	7:30 PM	14.0	4	56.0	Thursday	5:30AM	7:00 PM	13.5	5	67.5
Friday	5:30 AM	7:30 PM	14.0	4	55.0	Friday	5:30AM	7:00 PM	13.5	4	54.0
Saturday	6:30 AM	7:00 PM	12.5	4	50.0	Saturday	7:00AM	7:00 PM	12.0	4	48.0
Sunday	10:00 AM	7:00 PM	9.0	4	36.0	Sunday	10:00 AM	7:00 PM	9.0	4	35.0
			91.5	28	30000				88.5	81	194,5
				No. Days	Total Hrs	1-24 April 2	022 (Scho	ol hols 1	1-24 Apr		
		SEASON	TOTALS	205	2729	Day	Open	Close	Hours	No. Days	Total
						Monday	5:30AM	5:30 PM	13.0	3	39.0
						Tuesday	5:30AM	6:30 PM	13.0	3	39.0
						Wednesday	5:30AM	5:30 PM	13.0	3	38.0
						Thursday	5:30AM	6:30 PM	13.0	3	39.0
						Friday	5:30AM	5:30 PM	13.0	4	52.0
						Saturday	7:00AM	6:30 PM	11.5	4	46.0
						Sunday	10:00 AM	5:30 PM	8.5	4	34.0
						ar manage	Assume exists				mr 4.560
									85.0	94	285.0
									85.0	24	285.0
									85.0	24 No. Days	285.0 Totali

Appendix B.2: Seasonal Mapping of proposed 2021/2022 opening hours Geurie Pool

Opening Hour Companisons								
	2020/21	2020/21	2021/22	2021/22				
	No. Days	Total Hrs	No. Days	Total Hrs				
GEURIE TOTALS	140	755	139	628				

# No.Days Total Hrs -1 -127

## GEURIE SEASON 2020/21

5-30 September 2020										
Day	Open	Close	Open	Close	Hours	No. Days	Total Hrs			
Monday	CLOSED		CLOSED		0.0	0	0.0			
Tuesday	CLOSED		CLOSED		0.0	0	0.0			
Wednesday	CLOSED		CLOSED		0.0	0	0.0			
Thursday	CLOSED		CLOSED		0.0	0	0.0			
Fri day	CLOSED		CLOSED		0.0	0	0.0			
Saturday	CLOSED		CLOSED		0.0	0	0.0			
Sunday	CLOSED		CLOSED		0.0	0	0.0			
					0.0	0	0.0			

1-31 October 2020										
Day	Open	Close	Open	Close	Hours	No. Days	Total Hrs			
Monday	CLOSED		CLOSED		0.0	0	0.0			
Tuesday	CLOSED		CLOSED		0.0	0	0.0			
Wednesday	CLOSED		CLOSED		0.0	0	0.0			
Thursday	CLOSED		CLOSED		0.0	0	0.0			
Fri day	CLOSED		CLOSED		0.0	0	0.0			
Saturday	CLOSED		CLOSED		0.0	0	0.0			
Sunday	CLOSED		CLOSED		0.0	0	0.0			
					-0.0	0	0.0			

7-30 November 2020									
Day	Open	Close	Open	Close	Hours	No. Days	Total Hrs		
Monday	6:00 AM	7:00 AM	3:30 PM	6:30 PM	4.0	3	12.0		
Tuesday	6:00 AM	7:00 AM	3:30 PM	6:30 PM	4.0	3	12.0		
Wednesday			3:30 PM	6:30PM	3.0	3	9.0		
Thursday	6:00 AM	7:00 AM	3:30 PM	6:30 PM	4.0	3	12.0		
Fri day	MA 00:3	7:00 AM	3:30 PM	6:30 PM	4.0	3	12.0		
Saturday	11:30AM			6:30PM	7.0	4	28.0		
Sunday	11:30AM			6:30PM	7.0	4	28.0		
					33.0	23	113.0		

1-31 Decem	ber 2020						
Day	Open	Close	Open	Close	Hours	No. Days	Total Hrs
Monday	6:00 AM	7:00 AM	3:30 PM	630PM	4.0	3	12.0
Tuesday	6:00 AM	7:00 AM	3:30 PM	6:30PM	4.0	5	20.0
Wednesday			3:30 PM	6:30 PM	3.0	5	15.0
Thursday	6:00 AM	7:00 AM	3:30 PM	6:30PM	4.0	5	20.0
Fri day	6:00 AM	7:00 AM	3:30 PM	6:30PM	4.0	3	12.0
Saturday	11:30AM			6:30PM	7.0	3	21.0
Sunday	11:30AM			6:30PM	7.0	4	28.0
PUBLICHOL	11 DOAM			7.00 PM	8.5	2	15.0
CHRISTINIAS DAY	ELOSED				0,0		99
					41.0	30	144.0

Day	Open	Close	Open	Close	Hours	No. Days	Total Hrs
Monday	6:00 AM	7:00 AM	11:30 AM	7:00 PM	8.0	4	32.0
Tuesday	6:00 AM	7:00 AM	11:30 AM	7:00 PM	8.0	3	24.0
Wednesday	11:30AM			7:00 PM	7.0	4	28.0
Thursday	5:00 AM	7:00 AM	11:30 AM	7:00 PM	8.0	4	32.0
Friday	6:00 AM	7:00 AM	11:30 AM	7:00 PM	8.0	4	32.0
Saturday	11:30AM			7:00 PM	7.0	5	35.0
Sunday	11:30AM			7:00 PM	7.0	5	35.0
PUBLICHOL	11.00AW			7:00 PM	8.0	2	15.0
					61.0	31	334.0

## **GEURIE SEASON 2021/22**

September	2020				
Day	Open	Tiose	Hours	No. Days	Total Hrs
Monday	CLOSED		0.0	0	0.0
Turesday	CLOSED		0.0	0	0.0
Wednesday	CLOSED		0.0	0	0.0
Pourstray	CLOSED		0.0	0	1000
Friday	CLOSED		0.0	3.	ad
Saturday	CLOSED		0.0	3	5.6
Sunday	CLOSED		0.0	2	9.0
			0.0	0	0.0

October 20	20				
Day	Open	Llose	Hours	No, Days	Total His
Monday	CLOSED	1	0.0	0	0.0
Tuesday	CLOSED		0.0	0	0.0
Wetmesday	CLOSED		0.0	0	0.0
Thursday	CLOSED		0.0	0	0.0
Friday	CLOSED		0.0	0	0.0
Saturday	CLOSED		0.0	1	3.6
Sunday	CLOSED		0.0	2	9.0
			0.0	0	0,0

Day	Open	Close	Hours	No. Days	Total Hrs
Monday	3:30 PM	6:30 PM	3.0	4	12.0
Tuesday	3:30 PM	6:30 PM	3.0	4	12.0
Wednesday	3:30 PM	6:30 PM	3.0	3	9.0
Thursday	3:30 PfM	6:30 Pt/0	3.0	3.	9.0
Friday	3:30 PM	6:30 PM	3.0	3	9.0
Saturday	11:30AM	6:30 PM	6.0	4	24.0
Sunday	11:30AM	6:30 PM	6.0	4	24.8
			27.0	25	99.0

Day	Open	Close	Hours	No. Days	Total Hrs
Monday	3:30 PM	6:30 PM	3.0	2	6.0
Tuesday	3:30 PM	6:30 PM	3.0	2	6.0
Wednesday	3:30 PM	6:30 PM	3.0	3	9.0
Thursday	3:30 PM	6:30 PM	3.0	3.	9.0
Friday	3:30 PM	6:30 PM	3.0	3	9.0
Saturday	11:30AM	6:30 PM	6.0	2	12.0
Sunday	11:30AM	6:30 PM	6.0	2	12.0
			27.0	17	63.0

Day	Open	Close	Hours	No. Days	Total Hrs
Monday	11:30AM	6:30 PM	6.0	6	36.0
Tuesday	11:30AM	6:30 PM	6.0	6	36.0
Wednesday	11:30AM	6:30 PM	6.0	5	30.0
Thursday	11:30AM	6:30 PM	6.0	6	36.0
Friday	11:30AM	6:30 PM	6.0	6	36.0
Saturday	11:30AM	6:30 PM	6.0	5	30.0
Sunday	11:30AM	6:30 PM	6.0	5	30.0
CHRISTNES DAY	CLOSED		0.0		0.0
BOXING DA	CLOKED		0,0		100
N/D/AUG DAY	- IUDUAM	E DO PIVI	6.0	2	160
			BAR	41	250.0

Appendix B.2: Seasonal Mapping of proposed 2021/2022 opening hours Geurie Pool (Cont.)

1-28 Febru	ary 2021							31 January	2022 - 28	February	2021		
Day	Open	Close	Open	Close	Hours	No. Days	Total Hrs	Day	Open	Close	Hours	No.Days	Total Hr
Monday	6:00 AM	7:00 AM	3:30 PM	6:30 PM	4.0	4	16.0	Monday	3:30 PM	6:30 PM	3.0	5	15.0
Tuesday	MA 00:8	7:00 AM	3:30 PM	6:30 PM	4.0	4	16.0	Tuesday	3:30 PM	6:30 PM	3.0	4	12.0
Wednesday			3:30 PM	6:30 PM	3.0	4	12.0	Wednesday	3:30 PM	6:30 PM	3.0	4	12.0
Thursday	5:00 AM	7:00AM	3:30 PM	6:30 PM	4.0	4	16.0	Thursday	3:30 PM	6:30 PM	3.0	4	12.0
Friday	5:00 AM	7:00AM	3:30 PM	6:30 PM	4.0	4	16.0	Friday	3:30 PM	6:30 PM	3.0	4	12.0
Saturday	11:30 AM			6:30 PM	7.0	4	26.0	Saturday	11:30AM	6:30 PM	6.0	4	24.0
Sunday	11:30 AM			6:30 PM	7.0	4	28.0	Sunday	11:30AM	6:30 PM	6.0	4	24.0
					33.0	28	132.0				27,0	29	111.0
1-28 March	2021							1-27 March	2021				
Day	Open	Close	Open	Close	Hours	No. Days	Total Hrs	Day	Open	Close	Hours	No.Days	Total Hrs
Monday	6:00 AM	7:00 AM	3:30 PM	6:30 PM	4.0	4	16.0	Monday	3:30 PM	6:30 PM	3.0	3	9.0
Tuesday	6:00 AM	7:00 AM	3:30 PM	6:30 PM	4.0	4	16.0	Tuesday	3:90 PM	6:30 PM	3.0	4	12.0
Wednesday			3:30 PM	6:30 PM	3.0	4	12.0	Wednesday	3:30 PM	6:30 PM	3.0	4	12.0
Thursday	5:00 AM	7:00 AM	3:30 PM	6:30 PM	4.0	4	16.0	Thursday	3:30 PM	6:30 PM	3.0	4	12.0
Friday	5:00 AM	7:00 AM	3:30 PM	6:30 PM	4.0	4	16.0	Friday	3:30 PM	6:30 PM	3.0	4	12.0
Saturday	11:30 AM			6:30 PM	7.0	4	28.0	Saturday	11:30AM	6:30 PM	6.0	4	24.0
Sunday	11:30 AM			6:30 PM	7.0	4	28.0	Sunday	11:30 AM	6:30 PM	6.0	4	24.0
					33.0	28	132.0				27.0	27	105.0
						No. Days	Total Hrs					No.Days	Total Hr
				SEASON	TOTALS	140	755			SEASON	TOTALS	139	628

Appendix B.3: Seasonal Mapping of proposed 2021/2022 opening hours Wellington Aquatic Leisure Centre

Opening Hour Comparisons							
	2020/21	2020/21	2021/22	2021/22			
	No. Days	Total Hrs	No. Days	Total Hrs			
WELLINGTON TOTALS	204	2383	205	2386			



## WELLINGTON SEASON 2020/21

5-30 September 2020							
Day	Open	Close	Hours	No. Days	Total Hrs		
Monday	6:00 AM	6:30 PM	12.5	4	50.0		
Tuesday	6:00 AM	6:30 PM	12.5	4	50.0		
Wednesday	6:00 AM	5:30 PM	12.5	4	50.0		
Thursday	MA 00:3	6:30 PM	12.5	3	37.5		
Friday	6:00 AM	6:30 PM	12.5	3	37.5		
Saturday	MA 00:8	6:30 PM	10.5	4	42.0		
Sunday	10:00 AM	6:30 PM	8.5	4	34.0		
			81.5	26	301,0		

1-31 October 2020							
Day	Open	Close	Hours	No. Days	Total Hrs		
Monday	6:00 AM	6:30 PM	12.5	4	50.0		
Tuesday	6:00 AM	6:30 PM	12.5	4	50.0		
Wednesday	6:00 AM	6:30 PM	12.5	4	50.0		
Thursday	6:00 AM	6:30 PM	12.5	5	62.5		
Friday	6:00 AM	6:30 PM	12.5	5	62.5		
Saturday	MA 90:8	6:30 PM	10.5	5	52.5		
Sunday	10:00 AM	6:30 PM	8.5	4	34.0		
			81.5	31	361.5		

1-30 November 2020							
Day	Open	Close	Hours	No. Days	Total Hrs		
Monday	MA 90:3	6:30 PM	12.5	5	62.5		
Tuesday	6:00 AM	6:30 PM	12.5	4	50.0		
Wednesday	6:00 AM	5:30 PM	12.5	4	50.0		
Thursday	6:00 AM	6:30 PM	12.5	4	50.0		
Friday	6:00 AM	5:30 PM	12.5	4	50.0		
Saturday	MA 00:8	6:30 PM	10.5	4	42.0		
Sunday	10:00 AM	6:30 PM	8.5	5	42.5		
			81.5	30	347.0		

1-31 Decem	Der 2020				
Day	Open	Close	Hours	No. Days	Total Hr
Monday	6:00 AM	6:30 PM	12.5	3	37.5
Tuesday	6:00 AM	6:30 PM	12.5	5	62.5
Wednesday	6:00 AM	6:30 PM	12.5	5	62.5
Thursday	6:00 AM	6:30 PM	12.5	5	62.5
Friday	6:00 AM	6:30 PM	12.5	3	37.5
Saturday	2:00 AM	5:30 PM	10.5	3	31.5
Sunday	10:00 AM	6:30 PM	8.5	4	34.0
PUBLIC HOL	11.00 AM	7:00 P-M	9.0	2	16.0
CHRISTMAS DAV	CLOSED		0.0	0	0.0
			89.5	30	344.0

## WELLINGTON SEASON 2021/22

4-30 September 2021							
Day	Open	Close	Hours	No. Days	Total Hrs		
Monday	MAG0:3	5:30 PM	12.5	4	50.0		
Tuesday	6:00AM	6:30 PM	12.5	4	50.0		
Wednesday	MAG0:3	5:30 PM	12.5	4	50.0		
Thursday	6:00AM	6:30 PM	12.5	4	50.0		
Friday	6:00AM	6:30 PM	12.5	3	37.5		
Saturday	8:00AM	6:30 PM	10.5	4	42.0		
Sunday	10:00 AM	6:30 PM	8.5	4	34.0		
			81.5	27.	513.5		

1-31 Octob	er 2020				
Day	Open	Close	Hours	No. Days	Total Hrs
Monday	6:00AM	6:30 PM	12.5	4	50.0
Tuesday	6:00AM	5:30 PM	12.5	4	50.0
Wednesday	6:00AM	6:30 PM	12.5	4	50.0
Thursday	6:00AM	6:30 PM	12.5	4	50.0
Friday	5:00AM	6:30 PM	12.5	5	62.5
Saturday	8:00AM	6:30 PM	10.5	5	52.5
Sunday	10:00 AM	6:30 PM	8.5	5	42.5
			81.5	31	357.5

1-30 November 2021							
Day	Open	Close	Hours	No. Days	Total Hrs		
Monday	6:00AM	6:30 PM	12.5	5	62.5		
Tuesday	6:00AM	6:30 PM	12.5	5	62.5		
Wednesday	5:00AM	6:30 PM	12.5	4	50.0		
Thursday	6:00AM	6:30 PM	12.5	4	50.0		
Friday	6:00AM	5:30 PM	12.5	4	50.0		
Saturday	8:00AM	6:30 PM	10.5	4	42.0		
Sunday	10:00 AM	6:30 PM	8.5	4	34.0		
			81.5	30	351.0		

1-31 Decemb	ber 2020				
Day	Open	Close	Hours	No. Days	Total Hrs
Monday	6:00AM	7:00 PM	13.0	4	52.0
Tuesday	6:00AM	7:00 PM	13.0	4	52.0
Wednesday	6:00AM	7:00 PM	13.0	5	65.0
Thursday	MA00:3	7:00 P M	13.0	5	65.0
Friday	6:00AM	7:00 PM	13.0	5	65.0
Saturday	MA00:8	7:00 PM	11.0	3	33.0
Sunday	10:00 AM	7:00 PM	9.0	3	27.0
CHRIST(MA9 DIAV	GLOSED		0.0		0.00
BOWING DAY	CLOSED		0.0		0.0
			+3.0	19	859 ()

Appendix B.3: Seasonal Mapping of proposed 2021/2022 opening hours Wellington Aquatic Leisure Centre (cont.)

1-31 Janua Day	Open	Close	Hours	No. Days	Total Hrs	1-31 Januar Day	Open	Close	Hours	No. Days	Total Hrs
Monday	6:00 AM	7:30 P M	13.5	4	54.0	Monday	6:00AM	7:00 PM	13.0	5	65.0
Tuesday	6:00 AM	7:30 P M	13.5	3	40.5	Tuesday	5:00 AM	7:00 P M	13.0	4	52.0
Wednesday	6:00 AM	7:30 P M	13.5	4	54.0	Wednesday	6:00AM	7:00 PM	13.0	3	39.0
Thursday	6:00 AM	7:30 P M	13.5	4	54.0	Thursday	6:00AM	7:00 P M	13.0	4	52.0
Friday	6:00 AM	7:30 PM	13.5	4	54.0	Friday	6:00AM	7:00 PM	13.0	4	52.0
Saturday	8:00 AM	7:30 P M	11.5	5	57.5	Saturday	8:00AM	7:00 P M	11.0	4	44.0
Sunday	10:00 AM	7:30 PM	9.5	5	47.5	Sunday	10:00 AM	7:00 PM	9.0	5	45.0
PUBLIT HOL	11.00 AM	1.00PM	90	2	16.0	MYD/AUS BAY	TD-00 4W	BOOPM	8 0	1	160
			90.5	- 11	377.5				988	85	865.0
1-28 Febru	ary 2021					1-28 Februa	ry 2022				
Day	Open	Close	Hours	No. Days	Total Hrs	Day	Open	Close	Hours	No. Days	Total Hrs
Monday	6:00 AM	6:30 PM	12.5	4	50.0	Monday	6:00AM	6:30 PM	12.5	4	50.0
Tuesday	6:00 AM	6:30 PM	12.5	4	50.0	Tuesday	5:00AM	6:30 PM	12.5	4	50.0
Wednesday	6:00 AM	6:30 PM	12.5	4	50.0	Wednesday	6:00AM	6:30 PM	12.5	4	50.0
Thursday	6:00 AM	6:30 PM	12.5	4	50.0	Thursday	6:00AM	6:30 PM	12.5	4	50.0
Friday	6:00 AM	6:30 PM	12.5	4	50.0	Friday	6:00AM	6:30 PM	12.5	4	50.0
Saturday	MA 00:8	5:30 PM	10.5	4	42.0	Saturday	8:00AM	5:30 PM	10.5	4	42.0
Sunday	10:00 AM	6:30 PM	8.5	4	34.0	Sunday	10:00 AM	6:30 PM	8.5	4	34.0
			81.5	28	326.0				31.5	2.5	526.0
1-28 March	2021					1-27 March	2022				
Day	Open	Close	Hours	No. Days	Total Hrs	Day	Open	Close	Hours	No. Days	Tetal Hrs
Mond ay	6:00 AM	6:30 PM	12.5	4	50.0	Monday	6:00AM	6:30 PM	12.5	3	37.5
Tuesday	6:00 AM	6:30 PM	12.5	4	50.0	Tuesday	6:00AM	5:30 PM	12.5	4	50.0
Wednesday	6:00 AM	6:30 PM	12.5	4	50.0	Wednesday	6:00AM	6:30 PM	12.5	4	50.0
Thursday	6:00 AM	6:30 PM	12.5	4	50.0	Thursday	6:00AM	6:30 PM	12.5	4	50.0
Friday	6:00 AM	6:30 PM	12.5	4	50.0	Friday	6:00AM	6:30 PM	12.5	4	50.0
Saturday	MA 00:8	6:30 PM	10.5	4	42.0	Saturday	8:00AM	5:30 PM	10.5	4	42.0
Sunday	10:00 AM	6:30 PM	8.5	4	34.0	Sunday	10:00 AM	5:30 PM	8.5	4	34.0
			81.5	28	326.0				81.5	27	313.5
				No. Days	Total Hrs					No. Days	Total Hrs
		FEASON	TOTALS	204	2383			SEASON	TOTALC	203	2386

#### Appendix 3: Benchmarking

#### University of South Australia Benchmarking – Aquatic Facilities

In order to ensure the Dubbo Region Aquatic Leisure Centres are staffed and operating to industry standards, a copy of *Operational Benchmarks for Australian Public Aquatic Centres 2020* was obtained from CERM PI, a scientific performance management research group under the University of South Australia that focuses on customer service quality and operational management performance indicators in the sport and leisure, tourism and hospitality, and event sectors.

38 Centres across Australia contributed to the 2019-20 financial year National Operational Benchmarking Survey.

A full copy of the *Operational Benchmarks for Australian Public Aquatic Centres 2020* bulletin can be located in Trim – Document <u>ED21/120380</u>

Results from the survey have been compared to the Dubbo Region Aquatic Leisure Centres in the table below:

Group 5 Outdoor	CERM PI	Dubbo Aquatic	Wellington	Geurie Pool
Pools (Median)	Benchmark	Leisure Centre	Aquatic Leisure Centre	
îotal visits der year	64,897	69,487	20,840	2,583
Catchment population (within Skm radius)	46,000	38,943	4,839*	752
Number of full-time equivalent (FTE) staff*	6.8	8.5	6,5	0.65
Labour costs FTE*	\$438,176.00	\$530,000.00~	\$275,000.00	\$44,000.00
Averege labour cost per FTE staff	\$65,220.00	\$62,352.00	\$42,307.00	\$67,692.00
Labour costs per vinit	\$6.71	\$7.62	\$13.19	\$17,03
ufeguard entry level wag≥s∂nour	\$26,00	\$10.94-\$25.90 Junior to entry level adult. (With casual loading = \$13.68- \$32.38)	\$10.94-\$25.90 Junior to entry level adult. (With casual loading = \$13.68- \$32,38)	\$10.94-\$25.90 Junior to entry level adult. (With casual loading = \$13.68- \$32,38)
Swim instructors entry level wages/hour	\$25.00	\$25.90 (With casual loading = \$32.38)	\$25,90 (With casual loading = \$32,38)	\$25.90 (With casual loading = \$32.38)
Custamer service witicer entry level wages/hour	\$25.00	\$10.94-\$24.44 Junior to entry level adult. (With casual loading = \$13.68- \$30.55)	\$10.94-\$24.44 Junior to entry level adult. (With casual loading = \$13.68- \$30.55)	N/A
Duty manager entry level wages/hour	\$31.00	N/A.	N/A	N/A
Energy costs	\$55,663.00	\$163,728.00	\$152,073,00	\$6,427.00
Energy costs per visit	\$1.10	\$2,35	\$7.29	\$2.48

<sup>\*</sup> Includes Wellington, Mount Arthur & Montefiores catchments

<sup>^</sup> FTE is calculated on total staffing (including Casual) hrs per week divided by 38

<sup>~</sup> Inclusive of Manager's salary

<sup>#</sup> Labour costs do not including loading or overheads

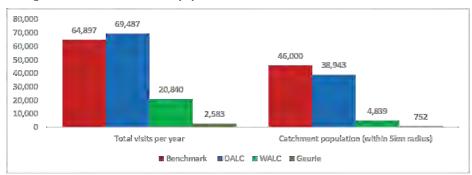
#### CERM PI Benchmark Observations:

Benchmark average results are based "per facility" however the report does not drill down to number of bodies of water or attractions (such as splash parks and waterslides) at each facility. Comparisons for DRC Aquatic Leisure Centres are made against facilities in Group 5—Outdoor Only and it should be noted that even within DRC centres, the three facilities and their clientele are vastly different.

#### Catchment Populations & Visits

Wellington (4,839) and Geurie (752) both come in well under the average catchment population of benchmarked facilities (46,000). Dubbo is slightly below at 38,943. However, it should be noted that visitors to the region make up a percentage of visitations at the Dubbo and Wellington facilities.

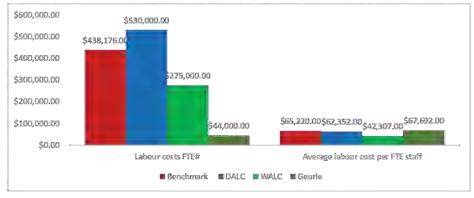
Dubbo attracts approximately 4,600 more visitors per annum than the benchmarked average (64,897), Wellington (20,840) and Geurie (2583) are both well below the national average however reflective of their populations.



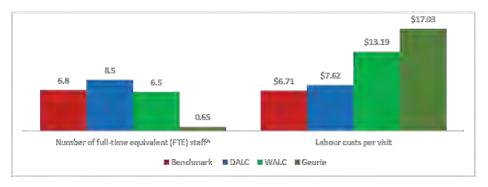
#### Labour Costs

Dubbo sits slightly higher (\$530,000.00) than the average (\$438,176.00) annual Labour Cost however, with 8.5 FTE staff to the benchmarked 6.8, the Labour Cost per FTE is lower at \$62,352.00 than the average \$65,220.00. Wellington (\$42,307.00) averages well below the benchmark with Geurie Pool slightly higher due to casual nature of staffing at the facility.

It should also be noted that the Manager's salary is included under Dubbo's salary total.



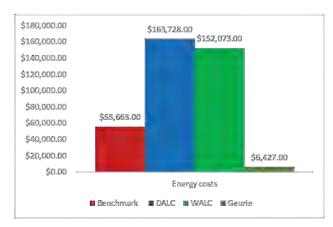
Labour costs per visit are slightly above the benchmarked average (\$6.71) at the Dubbo facility (\$7.62), however both Wellington and Geurie facilities are much greater at \$13.19 and \$17.03 respectively due to their much lower number of visitors.



#### **Energy Costs**

Energy costs – including electricity and gas – for DRC facilities are vastly higher than the average per annum (\$55,663.00) with Dubbo at \$163,728.00 and Wellington at \$152,073.00. Please note that the CERM benchmarking questionnaire does not indicate if bodies of water are heated or list whether amenities (such as showers) are present.

Council recently identified gas invoicing inconsistencies at the Wellington facility, occurring since its revitalisation in 2019. Additionally, the Dubbo facility gas heater undertook major repairs in late 2020. These issues have now been rectified and monitoring of costs for gas and electricity at Dubbo aquatic facilities is being undertaken to ascertain if further reasons exist for such dramatic differences.



CCL21/173	2022-2025 Dubbo Regional Council Disability Inclusion Action Plan - Results of Public Exhibition				
Attachment 1:	Draft - 2022- 2025 DRC Disability Inclusion Action Plan - Amended - submission changes	432			
Attachment 2:	Copies - Emails - Submissions - Public Exhibition - Dubbo Regional Council Disability Inclusion Action Plan	461			



# **TABLE OF CONTENTS**

- 1. Public Statement of Commitment to Disability Inclusion
- 2. Overview and Vision
- 3. Policy and Legislative Context
- 4. Community Profile
- 5. Strategies and Actions
- 6. Appendix
  - a. Council Staff Abbreviations
  - b. Disability Statistics
  - c. Definitions
  - d. Services and facilities



# PUBLIC STATEMENT OF COMMITMENT TO DISABILITY INCLUSION

Dubbo Regional Council (DRC) through the provision of the 2017-2020 and the 2022 - 2025 Dubbo Regional Council Disability Inclusion Action Plan has been committed to striving for an inclusive society and region and advocating for equal rights for all within our communities. People with a disability participate and make a positive contribution to the region and it is Council's responsibility to facilitate the ongoing contribution through the services we provide.

It is our hope that the functions and outcomes of this plan will improve awareness of access needs within our community related to Council and broader community access and wellbeing. Council's goal is to ensure that all our services, outcomes and facilities along with those activities we partner in are delivered inclusively.

It is the commitment of all Council staff to execute this Plan.

This Plan was developed through feedback and consultation with communities in the Dubbo Regional Council area.



# **OVERVIEW AND VISION FOR THE DOCUMENT**

#### 1. Mission Statement

Dubbo Regional Council through the provision of the 2022 - 2025 Dubbo Regional Council Disability Inclusion Action Plan is committed to striving for an inclusive society and advocating for equal rights for all within our communities.

## 2. Goals of the Disability Inclusion Action Plan

The goals included in this Plan are:-

- · Developing positive community attitudes towards people with a disability
- · Creating a more liveable community for people with a disability
- · Providing equal access to employment within Council for people with a disability
- · Providing appropriate service information for people with a disability

This Plan focuses on the services and facilities provided by Dubbo Regional Council and the actions which can contribute towards the goals of the Plan.



**ITEM NO: CCL21/173** 

#### DUBBO REGIONAL COUNCIL DISABILITY INCLUSION PLAN

# POLICY AND LEGISLATIVE CONTEXT

In August 2014 the NSW Government assented the Disability Inclusion Act which related to the accessibility of mainstream services and facilities. Promoting community inclusion and providing access to funding and support services for those with disability.

It is a requirement of all public authorities to have a Disability Inclusion Action Plan. This plan is relevant to its functions and it illustrates what measures are in place so that people with disability can access services and supports to fully participate within the community. (Disability Inclusion Act 2014 No 41 [NSW] Part 2 Disability planning, pp. 7).

It is the above Act and previous legislations, such as; the NSW Government Disability Policy Framework in 1998, which recommended that all Local Government Areas (LGAs) should develop and implement their own individual Disability Policy and Action Plans. The objectives of Dubbo Regional Council's Disability Inclusion Action Plan are consistent with the objectives of the following government regulations and polices:

## UN Convention on the Rights of Persons with Disabilities

Recognises the rights of people with disability, including the right to respect for their inherent dignity and autonomy and to non-discrimination.

## National Disability Strategy 2010-2020

The National Disability Strategy 2010-2020, developed in partnership by the Commonwealth, State, Territory and Local Governments, sets out a national plan for improving life for Australians with disability, their families and carers, to support the commitment made to the United Nations Convention on the Rights of Persons with Disabilities Actions in the Implementation Plan that involve councils include improving Web Content accessibility, access to infrastructure, recreation, employment and community participation.

# Commonwealth Disability Discrimination Act 1992

- i. Aims to eliminate as far as possible, discrimination against persons on the grounds of disability; and
- Ensures that people with a disability have the same rights to equality as the rest of the community.

# Environmental, Planning and Assessment Act 1979

i. Defines when approval is needed for an activity

#### Human Rights and Equal Opportunity Commission Act 1986

- Aims to develop a declaration on the rights of the child, the rights of people with a mental or physical disability and the elimination of all forms of intolerance and discrimination based on religion or belief; and
- Aims to develop an international covenant on Civil and Political rights and the rights of the child.

## **NSW Disability Services Act 1993**

- i. Requires most State Government agencies to develop Disability Action Plans.
- To design and administer programs to achieve positive outcomes for persons with a disability including increased independence, employment opportunities and integration into the community.

## **Building Code of Australia**

- i. Defines access requirements for people with disabilities; and
- ii. Includes Australian Standard 1428.x Design for access and mobility, hearing, transport etc.

#### **NSW Anti-Discrimination Act 1977**

Aims to make discrimination on the grounds of disability (along with other grounds)
unlawful

# Local Government Act 1993

- Provides the legal framework for an effective, efficient, environmentally responsible and open system of Local Government in New South Wales; and
- ii. Requires Council to provide appropriate services and facilities for the community.

## NSW Government State Plan 2006

 Under Fairness and Opportunity is the goal "Opportunity and Support for the Most Vulnerable" including "Increased employment and community participation for people with Disabilities".

# Anti-Discrimination, Harassment and Equal Opportunity Policy Nov 2016

In addition the Dubbo Regional Council has an Anti-Discrimination, Harassment and Equal Opportunity Policy November 2016 which aims to provide an environment where employees

and others in the workplace are treated fairly and with respect, and are free from unlawful discrimination, harassment, vilification and victimisation. Council aims to ensure that in the application of all human resource policies, practices and procedures, no unlawful discrimination takes place and that all workers enjoy equal access to opportunities within Council. Council also aims to create a work environment which promotes positive working relationships.



# **COMMUNITY PROFILE**

## **Dubbo Regional Council**

Dubbo Regional Council Local Government Area was founded in May 2016 and is a vast geographical region of over 7,500 square kilometres. There are over 51,000 people in the region which is centred on Dubbo and includes the town of Wellington and a number of smaller communities. People in the region view Dubbo as their centre for a range of services including business, medical, educational and recreational but each centre also has a range of services available to their inhabitants and visitors. Dubbo Regional Council is responsible for maintaining and improving services for people right across the region.

### Disability

In 2018, 17.7% of all Australians had disability, which his 4.4 million Australians (ABS, last updated 24 October 2019).

The NSW Disability Inclusion Act of 2014 defines disability as:

"... in relation to a person, includes a long-term physical, psychiatric, intellectual or sensory impairment that, in interaction with various barriers, may hinder the person's full and effective participation in the community on an equal basis with others. (Disability Inclusion Act 2014 No 41 [NSW] Part 1 Preliminary, pp. 4)

Disability may be acquired at birth or early in life, or may be the result of accident, illness or injury throughout life or as a result of getting older. People experience a range of impacts due to their disability. In 2018, 5.7% of all Australians had a profound or severe disability.

There are around 2,908 people (see Appendix which is for statistics on Dubbo regional Council local government area) who have profound disability in the Dubbo Region. In addition 11.9% of the Dubbo Regional population are carers for those living with disability. The prevalence of disability increases with age. One in four of the population over the age of 65 years live with disability.

#### **Access to Premises**

The <u>Disability</u> (Access to <u>Premises - Buildings</u>) Standards 2010 (<u>Premises Standards</u>) commenced on 1 May 2011. These standards mean that buildings must comply with regulations under the Building Code of Australia. New buildings or those undergoing significant refurbishment or alteration must be made accessible, unless giving access would impose an unjustifiable hardship. Building designers, builders, owners, lessees and users of premises also have responsibilities and rights under the <u>Disability Discrimination Act 1992</u>.

#### Accessible Bus Stops

The <u>Disability Standards for Accessible Public Transport (DSAPT)</u> require all transport infrastructure (including bus stops, ferry wharves) to be fully accessible by 2022. Councils are responsible for some of these facilities. The provision of fully accessible bus stops may reduce the risk of potential claims to the Australian Human Rights Commission and demonstrates a council's commitment to providing liveable communities.



Figure 1Warning: Image of deceased person

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#### DUBBO REGIONAL COUNCIL DISABILITY INCLUSION PLAN

#### Pedestrian Access and Mobility

Councils have a responsibility to provide safe, convenient and connected pedestrian routes, which encourage people to walk rather than use their cars. Many councils prepare (hyperlink) <a href="Mobility Maps">Mobility Maps</a> (PDF, 870KB) which identify safe walking routes in their area. Roads and Maritime Services offers several funding programs for NSW Councils to assist them.

Inclusive Society

Each person should have the right to full and effective participation in an inclusive society. An inclusive society benefits the whole community not just people with a disability. Inclusion reduces disadvantage, isolation and discrimination. It also has positive impacts across all aspects of life, including health, welfare, education and employment.

#### Need for a Disability Inclusion Plan

In 2014, the NSW Parliament passed the *Disability Inclusion Act*, which sets out the need for the NSW Disability Inclusion Plan and the need for each government department, agency and local council to develop a Disability Inclusion Plan. The 2017-2020 was the first Disability Inclusion Action Plan for Dubbo Regional Council. The 2020-2024 Disability Inclusion Action Plan endeavours to continue to assist in the removal of barriers so that people with a disability have a better opportunity to live a meaningful life and enjoy the full benefits of membership in the community.

#### Services in the Dubbo Regional Council Area

In the Dubbo Regional Council area there are over 14 services that are dedicated to provide assistance to approximately 2,900 people with a profound disability and many others with less severe disabilities. It is therefore vital that Council and the community, as well as community-based organisations cater for the needs of people with disability. (Full list of regional services that can assist in all areas of living with disability is in Appendix 2).

## **Better Access to Council Services**

Through the development and application of this plan, Council will continue to improve the situation of people with disability in the Dubbo Regional Council area. We hope people will be more aware of the services that are available to them and make more use of them. We also expect more feedback so we can improve the services and make them more inclusive.

## **Improving Access**

One of the outcomes of the Plan will be to improve access to council facilities and services. Those who benefit most from making our community more accessible are people with disability, parents with prams, delivery people, business owners, shopkeepers, emergency

services, cleaners, maintenance staff, tourist operators, carers and many others. In reality, the whole community benefits from good access to community facilities and services.

# **Disability and Tourism**

As a major regional hub and a tourist destination, the Dubbo Regional Council area has over 1 million visitors per year. Given the percentages, well over 100,000 would have some form of disability. It is important therefore for the local tourist operators and attractions to provide high quality accessible and inclusive services. Fortunately, the Dubbo Regional Council area is well served by hotels, motels, food outlets shopping malls and parks where people with disability can take advantage of the facilities to make their trips more pleasant. Dubbo Regional Council has a major role to play in providing good facilities but also encouraging businesses in the city to maintain their facilities at a high level.



# **STRATEGIES AND ACTIONS**

Strategy	Actions (Statement of Means)	By When	Responsibility – see Appendix 1 for Abbreviations	Actions Telren
The community has positive community attitudes towards people with disability.	Dubbo Regional Council created a new position in the organisational structure: Community Development Officer-Seniors and people with disability	July 2019	MCS	
	Dubbo Regional Council to promote positive attitudes through website and social media and council publications	Ongoing	MCS CDO	
	Encourage through Interagency meetings for services to update their service profile on the Human Services Network (HSNET)	Ongoing	MCS CDO	
	Dubbo Regional Council to promote benefits of a Dementia Friendly Community to local businesses and organisations. Provide links and opportunities with Dementia Australia	December 2022	CDO	
	Support and promote various community events for people with disability.  Active Inclusion Sports Day through Sports NSW	Ongoing	MCS CDO RC	

Strategy	Actions (Statement of Means)	By When	Responsibility – see Appendix 1 for Abbreviations	Actions Taken
	Council to provide a representative at each interagency network meeting across the local government area	Ongoing	MCS CDO YDO ALO	
	Investigate options for the Dubbo Chamber of Commerce to introduce a Rhino Award for the business with best improvement in disability access.	Ongoing	MCS	
	Conduct an annual audit of Council car parks to ensure they are appropriately located and accessible.	December each year	SRE	
	Council to investigate a local business accessible checklist to promote through business chambers	June 2022	CDO	
Dubbo Regional Council area is a more liveable community for people with disability.	Council to ensure that it's cultural and art facilities are accessible and inclusive.	Ongoing	MDRTCC MDRTCC MWPCC	
	Dubbo Regional Council to provide a Disability funding budget for works and projects to improve inclusion and accessibility in the region.	December 2022	MCS CDO MISD	

Strategy	Actions (Statement of Means)	By When	Responsibility – see Appendix 1 for Abbreviations	Actions Talien
	Dubbo Regional Council to work towards becoming a Dementia Friendly organisation. Process of accreditation to be investigated with Dementia Australia. All aspects of Council to be included and agreed on.	Sept 2022	CDO	
	Improve access and safe continuous flow of pedestrians in the Dubbo and Wellington CBD's and high traffic areas. Such as Visitors Information centres, library and shopping precincts.  (recommendations from external audits completed)	Ongoing	MISD MCS CDO	
	Provide DA applicants with relevant information concerning Disability Discrimination legislation and the Liveable Housing Australia Guidelines.	Ongoing	MBDS	
	Continue to provide annual financial assistance to the Orana Early Intervention Centre.	July each year	MCS	
	Conduct an annual review of the Development Control Plan (DCP) – Design for Access and Mobility to ensure it is relevant and up to date and meeting the needs of people with a disability.	December each year	MBDS	

Strategy	Actions (Statement of Means)	By When	Responsibility – see Appendix 1 for Abbreviations	Actions Taken
	Ensure signage within Council buildings is accessible, clear and easy to read. Promote projects such as Access At A Glance	Ongoing Completed AAAG 2020	Asset owners	
	Review pedestrian crossing points on high traffic streets in Dubbo and Wellington.	December each year	SRE	
	Ensure all new footpath developments include the latest in pedestrian accessibility aids including tactile sensors and gutter ramps.	Ongoing	MISD	
	Investigate funding opportunities to enhance Council playgrounds to include accessible equipment.	Ongoing	MROS	
	Investigate funding opportunities to enhance accessibility of outdoor sporting and passive areas.	Ongoing	MROS	
	Encourage all activities conducted at the Dubbo Aquatic Leisure Centre, Wellington Pool and Geurie Pool are inclusive.	Ongoing	MROS	
	Pool facilities to be accessible (toilets, change rooms, showers, swimming pool)	Completed 2019 & 2021	MROS	

Strategy	Actions (Statement of Means)	By When	Responsibility – see Appendix I for Abbreviations	Actions Taken
	Conduct a biannual survey of service providers to people with disability to garner information on issues in the LGA.	July 2022	MCS CDO	
	Relevant discrimination legislation to be included in EEO Policy, Staff Induction and Recruitment Training.	Ongoing	MPCS	Information provided.
	Investigate modifications of Council buildings to make them accessible for staff with disability.  Upgrade of customer experience areas in council administration buildings in Dubbo & Wellington. Inclusive and accessible.	Completed June 2020	МВА	
Equal access to employment within Council for people with disability	Investigate options for Council to provide assistance to services providing employment for people with disability.	Ongoing	MPCS MCS CDO	
	Investigate options for Council to provide work experience for people with disability.	Ongoing	MPCS MCS CDO	
	Investigate how Regional Development Australia/Economic Development Branch can encourage new business, which employs people with disability.	Ongoing	MEDM MCS CDO	

Strategy	Actions (Statement of Means)	By When	Responsibility – see Appendix I for Abbreviations	Actions Taken
	Ensure information concerning public toilet locations is available for people with disability.	ongoing	MCS CDO OSC	
Appropriate service information for people with disability is	Ensure information concerning accessible public transport including Community Transport is readily available.	Ongoing	MCS CDO	
provided	Complete production of a Mobility Maps for Dubbo & Wellington	May 2021	MCS CDO	
	Assist in planning processes that can facilitate allocation of more resources for education, early intervention and childcare for children with a disability.	Ongoing	MCS	
	Ensure information is available for users of scooters and electric wheelchairs on footpaths. Pedestrian safety information should also be made available.  Collaboration with NSW Health in provision of community Falls Prevention education programs such as Stepping Om Provision of annual NSW Seniors Festival events	Ongoing	CDO	

Strategy	Actions (Statement of Means)	By When	Responsibility – see Appendix 1 for Abbreviations	Actions Taken
	Maintain a level of suitable resources is available to meet demand. Continue to conduct the Home Library Service (HLS).	Ongoing	MMRL	
	Discuss with the Dubbo Youth Council and Wellington Community Services Interagency any ideas they may have for young people with disability.	Ongoing	CDO CDO	
	Review customer experience procedures to identify barriers to access and communication.	Ongoing	MCSC	
	Review and update websites and social media pages, so they meet inclusion and access standards Web Content Accessibility Guidelines (WCAG2.1)	Ongoing	CDO CBP MCS	

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#### DUBBO REGIONAL COUNCIL DISABILITY INCLUSION PLAN

#### **APPENDIX**

CBP

## a. Council Staff

Throughout this Plan some abbreviations have been used for the titles of Council staff. The following are these abbreviations and their full wording:-

MEDM Manager Economic Development & Marketing

ALO Aboriginal Liaison Officer

CDO Community Development Officer

MBDS Manager Building and Development Services

Communications Business Partner

EMPCS Executive Manager People Culture & Safety

MROS Manager Recreation & Open Space

MCS Manager Community Services

DRTCC M Dubbo Regional Theatre and Convention Centre Manager

MISD Manager Infrastructure Strategy & Design

OSC Open Space Coordinator

SRE Safe Roads Engineer

YDO Youth Development Officer

MBA Manager Building Assets

MCE Manager Customer Experience

MMRL Manager Macquarie Regional Library

RC Recreation Coordinator

# b. Disability Statistics

Statistics for people with disability in 2018 Dubbo Regional Council Local Government Area, compared to National statistics

Australian Bureau Statistics – Community Profile (Updated October 2019)

 $\underline{https://www.communityprofile.com.au/dubboregionalcouncil/wellbeing/seifa\#!s} \\ \underline{eifabar; i=0}$ 

Description of Statistic	Explanation of statistic	DRC	National Figures
Total Population	The whole of the Dubbo Regional Council Local Government Area & Australia	53,240 (DRC website)	24.99 M (ABS 2018)
% Population of people with disability	Calculation of the National population with disability		17.7% (ABS 2018)
Total population of people with disability	Calculation of National population of those with disability		4.4M
% of Population needing assistance with core activities	People needing help or assistance in one or more of the three core activity areas of self-care, mobility and communication due to disability which are considered profound or severe	5.5% (Calculated from DRC Website)	5.7% (ABS 2018)

Description of Statistic	Explanation of statistic	DRC	National Figures
Total Population for people needing assistance with core activities	People needing help or assistance in one or more of the three core activity areas of self-care, mobility and communication due to disability living in community	2,952 (DRC website)	1.4M Calculated from (ABS 2018)
Total population who are identified as a carer	National number for the whole population of Australia		2.56 M (ABS 2018)
Unpaid domestic work. 15 yrs and over.	Includes unpaid work for themselves, family, others. Carers included. Over 30 hrs per week	3,921 (DRC website)	
Volunteers 15 yrs and over	Unpaid activities identifying as characteristics of carers	7,966 (DRC website)	
% of people with disability over age of 65 yrs	National percentage taken from the 4.4 M with disability		44.5% (ABS 2018)
Total number of all people aged over 65 yrs	Calculation of population from the ages of 65 years through to over 100 years of age	17,961 (DRC Website)	3.8 M (2017)
Fastest growing cohort since 2011 census	Age group that has shown the largest increase since 2011 till 2018	60-69 yrs Increase of 19.8%	

Description of Statistic	Explanation of statistic	DRC	National Figures
Total number of all	Calculation of all people	49,849	15.9 M
people aged 15 years	aged over 15 years of age	(DRC	(ABS 2016)
and over		website)	(200
Total number of people	Calculation of all people	39,200	
aged 0 – 60 yrs	aged from 0 years to 60	(DRC	
	years of age	Website)	
04 5 1 11			59.7%
% of people with disability having needs	Calculation of population with disability who have		59.7%
meet	had their needs of		(ABS 2018)
meet	assistance fully met		
	assistance rany mer		
% of people with	Calculation of population		9.6%
disability that had	with disability who had		(ABS 2018)
experienced	experience discrimination		
discrimination	within a 12 month period.		An increase
	Over the ag of 15 yrs		since 2015
			8.6%
% Labour force	Calculation of people with		53.4%
participation rate for	disability within the ages of		(ABS 218)
people with disability	15- 64 yrs who are in the		(ABS 210)
	work force		Unchanged since
			2015
% Labour force	Calculation of people		84.1%
participation rate for	without disability within the		(ABS 2018)
people without disability	ages of 15- 64 yrs who are		(202 5010)
	in the workforce		

Description of Statistic	Explanation of statistic	DRC	National Figures
% of people with	Calculation of people with		33.4%
disability completed Year 12 equivalent	disability aged 15 years and over had completed year 12 or		(ABS 2018)
	equivalent		Increase since
			2015
			31.4%
% of people with	Calculation of people with		16.1%
disability completed Bachelor degree or	disability over the age of 15 yrs that has completed a		(ABS 2018)
above	Bachelor degree or above		Increase since
			2015
			14.9%
% of people with	Calculation of population		37.9%
disability main income government allowance	with disability aged between 15 – 64 years		(ABS 2018)
or pension	stated main source of		Decrease since
	income from government		2015
	pension or allowance		41.9%



#### c. Definitions

## i. Disability

The Commonwealth Disability Discrimination Act 1992 (DDA) defines disability to include physical, intellectual, psychiatric, sensory, neurological and learning disabilities. It also includes physical disfigurement and the presence in the body of disease-causing organisms, such as the HIV virus.

This definition is meant to ensure everyone with a disability is protected by the legislation.

The DDA covers a disability which people have now, have had in the past, may have in the future or are believed to have.

#### ii. Discrimination

Discrimination occurs when a person with a disability is treated less fairly than a person without a disability. It also happens when someone is treated less fairly because they are a relative, friend, carer, co-worker or associate of a person with a disability.

#### iii. Equitable Access

The DDA Legislation required all organisations to provide equitable access to goods and services and to premises used by the public. Provision applied to a wide range of life activities including

- Access to premises used by the public
- Education
- · Provision of goods and services
- Employment
- Administration of Commonwealth laws and programs

This ensures that all members of the Dubbo Regional community will be able to utilise services and facilities provided by Council. This must be provided in in an equitable and dignified manner.

## iv. Services and Facilities

The effects of the DDA includes all services provided by Council, including those that are part funded but delivered by other organisations. The term facilities, refers to all physical facilities provided or managed by Council, including open space areas.

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# DUBBO REGIONAL COUNCIL DISABILITY INCLUSION PLAN

# Appendix D: Disability Services List – Dubbo Regional Local Government Area Created by Ability Links in August 2019.

Service Provider	Region	Address	Phone
Aboriginal Ability Links	All Areas (through Orange and Broken Hill offices)		(02) 6361 0561 - Orange, (08) 8087 7413 -
Aboriginal Employment	Dubbo (unsure of	244 Macquarie Street	Broken Hill (02) 6882 8100
Strategy	coverage)	2-77 Widequalic Screen	(02) 0002 0100
Aboriginal Family Health Service DNC	Dubbo	1/80 Gipps Street	(02) 6882 2100
Aidacare	Regional	1/12-16 Ash Street, Orange	1300 216 898/0437 134 295
Amelia Woolfe	Dubbo	N/A	0438 039 401
Apollo House	Dubbo	9 Collins Avenue	(02) 6881 8756
Australian Unity	Nyngan (covers Nyngan, Cobar, Burke and Warren)	Pangee Street	1300 295 806
Baptist Care	Dubbo	179 Brisbane Street	(02) 6884 6595
Baptist Care - Social Group	Dubbo		
Benevolent Society - Dubbo	Dubbo	1/70 Talbragar Street	1800 236 762
Brain Injury Rehabilitation Program - Lordes Hospital	Dubbo	4 Tony McGrane Place	(02) 6881 8559

Service Provider	Region	Address	Phone
Breakthru	Coonabarabran, Dubbo,	35 Cowper Street (Coonabarabran), 136 Darling Street (Dubbo)	1800 767 212
CatholicCare	Dubbo	1/2 62 Wingewarra Street	(02) 6883 4600
CatholicCare - Centacare	Cobar	9a Barton Street	(02) 6836 2172
Centacare	Dubbo	28 Cobra Street	(02) 6885 0277
Centrelink - Community Engagement Officer	Western NSW	64 Wingewarra Street - Dubbo	6826 9044
Cerebral Palsy Alliance	Dubbo	140 Gipps Street	(02) 6882 1077
Challenge Community Services	Dubbo	80 Gipps Street	1800 952 939
Child and Adolescent Mental Health Unit	Dubbo	41 Bultje Street	6881 4000
Children Committee Meeting	Wellington	various locations	02 68401734
Community Health	Dubbo	2 Palmer Street	(02) 6885 8999
Community Mental Health	Dubbo (outreach)	41 Bultje Street	6881 4000
Community Transport - Live Better	Dubbo	Live Better Office	
Compass Housing	Dubbo	Erskine Street	1300 333 733
Connecting Community Services (Dubbo Neighbourhood Centre)	Dubbo	Gipps Street - Neighbourhood centre	1800 319 551
Country CareLink	Sydney		(02) 8382 6434 or 1800 806 160

Service Provider	Region	Address	Phone
Dubbo Area Base Hospital Social Workers	Dubbo	Myall Street	6809 6601
Dubbo Area Nursing Service	Dubbo	80B Talbragar Street	6885 6407
Dubbo Stroke Support Group	Dubbo	Lourdes Hospital	0437 890 095
ECEI - Mission Australia	Dubbo	Macquarie Street - Mission Australia	1800 932 118
Emmanuel Care Dubbo	Dubbo	177 Brisbane Street	6882 6755
Family Referral Service	Western NSW (Broken Hill, Coonamble, Dubbo etc)	213 Brisbane Street	6885 8888
First People Disability Network (listed in MALAS as Aboriginal Disability Network)	Dubbo (unsure of coverage)	PO BOX A2265	02 9267 4195
Flourish	Dubbo	167 Brisbane Street (Ground Floor Suite 2)	(02) 9393 9555
Gagamin Aboriginal Men's Group	Dubbo	Mission Australia	
Guide Dogs Australia	Dubbo		(02) 5823 4010
Headspace	Dubbo and region	23 Church Street, Dubbo	(02) 5852 1900
Aruma	Western NSW (Forbes, Orange, Dubbo, Parkes and surrounds)		1300 538 746
Housing NSW	All Areas	37 - 39 Carrington Avenue	(02) 6885 7111
Housing Plus	Dubbo		1800 603 300

Service Provider	Region	Address	Phone
Huntington's NSW/ACT	All Areas	Sydney based - Westmead Hospital	8890 6544
IDEAS	All Areas	Sydney Based	1800 029 904
Interrelate	Dubbo and outreach (call to confirm)	138 Darling Street	1300 473 528
Job Link Plus	Dubbo	138 Talbragar Street	(02) 6841 6300
Legal Aid	Dubbo (call for outreach information)	64 Talbragar Street - Dubbo	(02) 6885 4233
Life Line	Dubbo	Unit 2, 148 Brisbane Street	1300 798 258
Life Without Barriers	Dubbo	11/36 Darling Street	(02) 6809 9500
Live Better	All Areas		1800 580 580
Lourdes Hospital	Dubbo & some region	4 Tony McGrane Place	6841 8500
Macquarie Health Collective	Dubbo	42 Bultje Street	6815 9900
Macquarie Home stay	Dubbo	1 Tony McGrane Place, Dubbo	(02) 6885 4663
Marathon Health	Dubbo, Coonabarabran (Telehealth)	106 Talbragar Street	(02) 6826 5200
Marrabinya	Dubbo	Gipps Street - Neighbourhood centre	1800 319 551
Meals on Wheels	Dubbo	Mount Batten Drive	6882 4083
Mission Australia	Dubbo	110 - 114 Macquarie Street	6884 8526
NDCO	Regional	227 Howick Street, Bathurst NSW	0458 489 597

Service Provider	Region	Address	Phone
NDIS	All regions	Wingewarra Street, Dubbo	1800 800 110
On the Move Rehab	Dubbo	4/57 Douglas Mawson Road	0409 777 089
Opportunity Pathways	Dubbo		1800 940 409
Orana Early Childhood Intervention	Dubbo	74 Baird Drive	6882 0599
Orange Support Homelessness Service	Dubbo	Suite 2 31 - 37 Macquarie Street	(02) 1800 353 199
Partners in Recovery	Dubbo (possibly outreach not sure)	106 Talbragar Street	(02) 6826 5200
QOE Health (access to COMPASS & Centre of Social Prescription)	Dubbo Regional Council area	85 Wingewarra St, Dubbo	0432533644
Rural and Mental Health Program	Statewide	Bloomfield Hospital Forest Road Orange	02 6363 8444
Rural Financial Counselling Service - Central Region	Dubbo - does do outreach	1st Floor, Suite 5 139 Macquarie Street	1800 940 940
Salvation Army	Dubbo	110 Gipps Street, Dubbo	(02) 6881 8280
Schools As Communities (SACC)	Dubbo	Buninyong Public School	(02) 688 44988
Schools As Communities (SACC)	Dubbo	West Dubbo	(02) 688 24689
Social Futures	Dubbo - does do outreach	Brisbane Street	1800 522 679

Service Provider	Region	Address	Phone
Synapse (Brain Injury Association of NSW)	Sydney - expanding	3 Carlingford Road	9868 5619
TAFE West Region Customer & Stakeholder relations	All regions	Myall Street	(02) 68420 704
Uniting Dubbo	Dubbo and outreach (call to confirm)	146 Talbragar Street (across several offices in Dubbo)	1800 864 864
Verto	Dubbo	37 Cobbora Road Dubbo	1300 483 786
Western NSW Local Health District	All Areas	29 Hawthorn Street, Dubbo	(02) 6809 8600
Westhaven	Dubbo and outreach (call to confirm)	475 Wheelers Lane	(02) 6882 7188



Copies of Submissions - Public Exhibition - Dubbo Regional Council Disability Inclusion Action Plan

#### Submission 1:

From:
Sent: Wednesday, 16 June 2021 2:43 PM
To: Christy White <christy.white@dubbo.nsw.gov.au></christy.white@dubbo.nsw.gov.au>
Cc:
Subject: RE: Hard copies - Public exhibition - Council foyers

Just had a quick look at the document and I do have some feedback from my perspective if possible?

- Update appendix council staff to new organisational structure. The document refers
  to MCSC Manager of Customer Service Centres, needs to be updated to Manager
  Customer Experience. Manager of Transport & Emergency no longer exists MTE needs
  updating. Manager of property assets has also changed ect.
- The strategy focuses on 2022-2025 however strategy and action items show outdated (2019) for example creation of your role (page 11), but have not actions taken noted? Same with the pool facilities showing completed but no actions taken commentary? (page 14)
- Page 17 Update customer service procedures to customer experience procedures.

Kind regards,

Copies of Submissions - Public Exhibition - Dubbo Regional Council Disability Inclusion Action Plan

# Submission 2: From: Sent: Friday, 18 June 2021 2:30 PM To: Christy White <christy.White@dubbo.nsw.gov.au> Subject: FW: Public exhibition - the 2022 - 2025 Dubbo Regional Council Disability Inclusion Action Plan [EXTERNAL Message: Be cautious of clicking on links or opening attachments.] Hi Christy, I just had some feedback on the list of Disability Service attached to the plan - it is out of date. For a 2022-2025 Plan I do think there should be a more up to date list. The notable errors I have seen at a quick glance are: 1. House with no Steps have changed their name to Aruma. 2. Walter and Eliza Hall trust are not a disability Service and should be removed from this list. Rural Spinal Cord Injury Service is not on there. 3. Does this feedback need to be put through as a submission? Thanks,

Copies of Submissions - Public Exhibition - Dubbo Regional Council Disability Inclusion Action Plan

## Submission 3:

From:

Sent: Friday, 18 June 2021 7:02 PM

To: Dubbo Regional Council <council@dubbo.nsw.gov.au>

Subject: Public exhibition - the 2022 - 2025 Dubbo Regional Council Disability Inclusion Action Plan

[EXTERNAL Message: Be cautious of clicking on links or opening attachments.]

Hello Dubbo regional Council

In regard to the draft 2022-2025 Dubbo Regional Council Disability Inclusion Action Plan – please amend the document to include acknowledgment of disability support service – QOE Health, located within Dubbo and servicing the Dubbo Regional Council area. Service includes access to the COMPASS, Centre of Social Prescription (located 85 Wingewarra Street Dubbo) for people with disability to participate in formal training g, vocational groups a d social engagement. The service also works closely with family of people with a disability and assists with access to the NDIS and other

Opportunities For Support and professional services - offered by Psychiatric experience professionals, nurses and Social Workers

Please update in the appendix 2 and in body of text noting disability related services from 13 to 14

Regards

Happy to discuss further if that is of assistance

