



# REPORT

## ORDINARY COUNCIL MEETING

### 22 JUNE 2020

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**PRESENT:** Councillors J Diffey, V Etheridge, D Grant, D Gumley, S Lawrence, G Mohr, K Parker, J Ryan and B Shields.

**ALSO IN ATTENDANCE:**

The Chief Executive Officer, the Executive Manager Governance and Internal Control, the Acting Governance Team Leader, the Community Support Officer, the Director Organisational Performance, the Director Culture and Economy, the Director Infrastructure, the Director Development and Environment, the Manager Growth Planning and the Director Liveability (I McAlister).

Councillor B Shields assumed chairmanship of the meeting.

The proceedings of the meeting commenced at 5.30pm, with a prayer for Divine Guidance to the Council in its deliberations and activities. The Acknowledgement of Country was also read by Councillor J Ryan.

**CCL20/81 CONFIRMATION OF MINUTES (ID20/504)**

Confirmation of the minutes of the proceedings of the Ordinary Council meeting held on 25 May 2020.

Moved by Councillor J Diffey and seconded by Councillor D Gumley

**MOTION**

**That the minutes of the proceedings of the Dubbo Regional Council at the Ordinary Council meeting held on 25 May 2020 comprising pages 5, 6, 7, 8, 9, 10 and 11 of the series be taken as read, confirmed as correct minutes and signed by the Mayor and the Chief Executive Officer.**

**CARRIED**

**CCL20/82 LEAVE OF ABSENCE (ID20/634)**

A request for leave of absence was received from Councillor A Jones who was absent from the meeting due to the personal reasons.

Moved by Councillor V Etheridge and seconded by Councillor D Grant

**MOTION**

**That such request for leave of Absence be accepted and Councillor A Jones be granted leave of absence from this meeting.**

**CARRIED**

**CCL20/83 PUBLIC FORUM (ID20/635)**

Due to the COVID-19 Pandemic, social distancing requirements and this meeting being held by video conferencing, there was no live/active public participation in the meeting. Accordingly, the following submissions were received and read out during Public Forum:

- Adam Wells - Real Estate Institute NSW – Orana Division – Regarding CCL20/93 2020/2021 Delivery Program and Operational Plan, Council Budget and Associated Documents.
- Anne Field - Dream Festival – Regarding CCL20/96 Dream Festival and Event Funding 2020/2021.
- Margaret McDonald and Patrick Emblen – Dubbo Environment Group – Regarding CCL20/90 Coal Seam Gas.
- Melissa Gray – Healthy Rivers Dubbo – Regarding CCL20/90 Coal Seam Gas.

**MAYORAL MINUTES:**

**CCL20/84 REVIEW OF VILLAGE LANDFILL AND TRANSFER STATIONS (ID20/621)**

The Council had before it the Mayoral Minute regarding Review of Village Landfill and Transfer Stations.

Moved by Councillor B Shields

**MOTION**

1. **That the Chief Executive Officer prepare an appropriate management plan for the village landfill and transfer stations including alternative ways of accessing the sites and appropriate fee schedule to compliment the proposed new opening hours.**
2. **That consultation occurs with the village residents with a report to be presented to Council in October 2020, for consideration.**

**CARRIED**

**MATTERS CONSIDERED BY COMMITTEES:**

**CCL20/85 REPORT OF THE DEVELOPMENT AND ENVIRONMENT COMMITTEE - MEETING  
9 JUNE 2020 (ID20/608)**

The Council had before it the report of the Development and Environment Committee meeting held 9 June 2020.

Moved by Councillor G Mohr and seconded by Councillor V Etheridge

**MOTION**

**That the report of the Development and Environment Committee meeting held on 9 June 2020, be noted.**

**CARRIED**

**CCL20/86 REPORT OF THE INFRASTRUCTURE AND LIVEABILITY COMMITTEE - MEETING 9  
JUNE 2020 (ID20/609)**

The Council had before it the report of the Infrastructure and Liveability Committee meeting held 9 June 2020.

Moved by Councillor G Mohr and seconded by Councillor D Grant

**MOTION**

**That the report of the Infrastructure and Liveability Committee meeting held on 9 June 2020, be noted.**

**CARRIED**

**CCL20/87 REPORT OF THE CULTURE, ECONOMY AND CORPORATE COMMITTEE -  
MEETING 9 JUNE 2020 (ID20/610)**

The Council had before it the report of the Culture, Economy and Corporate Committee meeting held 9 June 2020.

Moved by Councillor D Gumley and seconded by Councillor S Lawrence

**MOTION**

**That the report of the Culture, Economy and Corporate Committee meeting held on 9 June 2020, be noted.**

**CARRIED**

**CCL20/88 REPORT OF THE AUDIT AND RISK MANAGEMENT COMMITTEE - MEETING 12 JUNE 2020 (ID20/624)**

The Council had before it the report of the Audit and Risk Management Committee meeting held 12 June 2020.

Moved by Councillor G Mohr and seconded by Councillor S Lawrence

**MOTION**

**That the report of the Audit and Risk Management Committee meeting held on 12 June 2020 be adopted, with the following amendment in respect of AUD20/44:**

- 1. That the information contained within the report of the Internal Auditor dated 15 May 2020, be noted.**
- 2. That copies of the Chief Financial Officer's monthly Financial Review be provided to members of the Audit and Risk Management Committee.**

**CARRIED**

**CCL20/89 REPORT OF THE DISABILITY INCLUSION ADVISORY PANEL COMMITTEE - MEETING 15 JUNE 2020 (ID20/625)**

The Council had before it the report of the Disability Inclusion Advisory Panel meeting held 15 June 2020.

Moved by Councillor J Diffey and seconded by Councillor J Ryan

**MOTION**

**That the report of the Disability Inclusion Advisory Panel meeting held on 15 June 2020, be adopted.**

**CARRIED**

**NOTICES OF MOTION:**

**CCL20/90 COAL SEAM GAS (ID20/614)**

Council had before it a Notice of Motion dated 22 June 2020 from Councillor G Mohr regarding the Coal Seam Gas as follows:

- 1. That Dubbo Regional Council recommits to its opposition to Coal Seam Gas.*
- 2. That Council write to Member for Dubbo, Mr Dugald Saunders MP, requesting he represent the community's concerns about Coal Seam Gas to the State Parliament and Government.*

Moved by Councillor G Mohr and seconded by Councillor V Etheridge

**MOTION**

1. That Dubbo Regional Council recommits to its opposition to Coal Seam Gas.
2. That Council write to Member for Dubbo, Mr Dugald Saunders MP, requesting he represent the community's concerns about Coal Seam Gas to the State Parliament and Government.

**CARRIED**

*Councillor J Diffey declared a non-pecuniary, less than significant interest in the matter now before the Council and left the room and was out of sight during the Council's consideration of this matter. The reason for such interest is that Councillor J Diffey is employed by NSW Parliament as a Senior Electorate Officer for the State Member for the Dubbo Electorate.*

**REPORTS FROM STAFF:**

**CCL20/91 REQUEST FOR LEAVE OF ABSENCE - COUNCILLOR A JONES (ID20/606)**

The Council had before it the report dated 15 June 2020 from the Executive Manager Governance and Internal Control regarding Request for Leave of Absence - Councillor A Jones.

Moved by Councillor D Gumley and seconded by Councillor G Mohr

**MOTION**

**That Councillor A Jones' application for Leave of Absence from Sunday 30 May 2020 to Friday 31 July 2020, where Councillor Jones will be absent due to personal reasons, be granted.**

**CARRIED**

**CCL20/92 THE MAKING OF THE RATES AND CHARGES FOR 2020/2021 (ID20/468)**

The Council had before it the report dated 9 June 2020 from the Revenue Accountant regarding The Making of the Rates and Charges for 2020/2021.

Moved by Councillor S Lawrence and seconded by Councillor V Etheridge

**MOTION**

1. That WHEREAS the 2020/2021 Draft Operational Plan was adopted by the Council on 27 April 2020, and WHEREAS public notice of the 2020/2021 Draft Operational Plan was given as per Section 405 of the Local Government Act 1993 in the form of a proactive media plan supported by an advertising campaign and online communications and WHEREAS a period of twenty eight (28) days has lapsed since the commencement of advertising on 1 May 2020 and Council has taken into consideration submissions made concerning the Draft Operational Plan and Budget, IT IS HEREBY

RESOLVED that Council make the following Rates and Annual Charges for the year 2020/2021, and that such Rates and Annual Charges be the amount specified hereunder subject to the minimum and base amount per assessment specified in the Ordinary Rates table below:

Ordinary Rates (Section 494)	Ad Valorem (or Rate in \$) Amount	Minimum Amount	Base Amount
<b>Residential</b>			
<b>Residential – Dubbo Urban</b> Applies all residential properties within the defined "Urban" area (as defined in Schedule A hereunder)	0.7450	\$701.70	N/A
<b>Residential – Firgrove Estate</b> Applies to residential properties within the defined "Firgrove" development (as defined in Schedule A hereunder)	0.5533	\$685.90	N/A
<b>Residential - Richmond Estate</b> Applies to residential properties within the defined "Richmond Estate" development (as defined in Schedule A hereunder)	0.5533	\$685.90	N/A
<b>Residential - Ordinary</b> Applies to all residential properties within former Dubbo City Council outside the defined "Residential Urban Dubbo", "Village", "Firgrove" and "Richmond Estate" areas (as defined in Schedule A hereunder)	0.4874	\$533.35	N/A
<b>Residential - Village</b> Applies to all residential properties within the defined "Village" areas of Ballimore, Brocklehurst, Eumungerie and Wongarbon (as defined in Schedule A hereunder)	0.5933	\$553.05	N/A
<b>Residential - Ordinary Wellington</b> Applies to all residential properties in the former Wellington Council area outside the defined Wellington Urban area or Village of Geurie (as defined in Schedule A hereunder)	0.6372	N/A	\$337.00

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<b>Residential - Wellington</b> <b>Ap</b> Applies to all residential properties within the Defined Wellington Urban area (as defined in Schedule A hereunder)	1.1360	N/A	\$340.00
<b>Residential - Geurie</b> Applies to all residential properties within the Village of Geurie (as defined in Schedule A hereunder)	0.8019	N/A	\$227.00
<b>Business</b>			
<b>Business - Ordinary</b> Applies to all business properties within former Dubbo City Council area except those within the defined "CBD" "East Dubbo", "Cobra Street" and "Wellington Road" areas	1.0303	\$701.70	N/A
<b>Business - Central Business District</b> Applies to all business properties within the defined "CBD" area	2.5413	\$701.70	N/A
<b>Business - East Dubbo area</b> Applies to all business properties within the defined "East Dubbo" area	3.1171	\$701.70	N/A
<b>Business – Cobra Street</b> Applies to all business properties within the defined "Cobra Street" bulky goods precinct	3.1171	\$701.70	N/A
<b>Bus</b> <b>Business - Wellington Road</b> Applies to all business properties within the defined "Wellington Road" area	3.1171	\$701.70	N/A
<b>Business – Ordinary Wellington</b> Applies to all business properties within the former Wellington Council outside town of Wellington	0.7907	N/A	\$365.00

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Business – Wellington Applies to all business properties within the town of Wellington	2.2747	N/A	\$222.00
<b>Farmland</b>			
Farmland - Ordinary Applies to all land which has been declared "Farmland" within the former Dubbo City Council area	0.3944	\$373.00	N/A
Farmland – Wellington Applies to all land which has been declared "Farmland" within the former Wellington Council area	0.4358	N/A	\$204.00
<b>Mining</b>			
Mining – Ordinary Applies to all land which has been declared "Mining" within the former Dubbo City Council area	6.0	\$517.20	N/A
Mining - Wellington Applies to all land which has been declared "Mining" within the former Wellington Council area	22.1729	\$643.65	N/A

**Schedule A**

**Ordinary Rates Land to which rate applies**

- a. **Residential - Ordinary**  
All residential properties within the former Dubbo City Council area outside the defined "Residential Dubbo Urban", "Village", "Firgrove" and "Richmond Estate" areas.
  
- b. **Residential - Dubbo Urban**  
All residential properties declared "Residential Dubbo Urban" being in the area generally described as that part of the City of Dubbo which lies within an area bounded by Talbragar River, Old Gilgandra Road, Boothenba Road, Yarrandale Road, Cobbora Road, Bushland Drive, western boundary of Lots 221 and 222 DP 1239477, Buninyong Road, South Buninyong Road, Railway Lane, Wellington Road, the western boundary of Lot 51 DP 612578, the

eastern and southern boundary of Lot 2508 DP 1093568, eastern and southern boundary of Lot 2492 DP 623366, Sheraton Road, western boundary of Lot 2 DP 880413, northern boundary of Lot 6 DP 582736 and Lot 31 DP 738069, Hennessy Drive inclusive of parcels south of Hennessy Drive described as Lots 7000, 7001 and 7002 DP 1139564, Old Dubbo Road, area on southern side of Macquarie Street zoned R2 to the Water Treatment Plant boundary, Macquarie River, southern boundary of Lot 16 DP 753233, Newell Highway, Blackbutt Road, Joira Road, Minore Road, Western Railway Line, area zoned IN2 on the western side of railway line bounded by Lot 7 DP 223428 Lot 52 DP 1028071 Lot 2 DP 1183095, Narromine Road, Dubbo Aerodrome, Blizzardfield Road, Bunglegumbie Road, northern and eastern boundary Lot 7 DP 250606, eastern boundary Lot 6 DP 250606, northern boundary Lot 5 DP 250606, Macquarie River, southern boundary Lot 261 DP 575016, Brisbane Street North Dubbo and Newell Highway.

- c. **Residential - Firgrove**  
All residential properties within the “Firgrove” development.
  
- d. **Residential - Richmond**  
All residential properties within the “Richmond Estate” development.
  
- e. **Residential – Village**  
All residential properties within the villages of Ballimore, Eumungerie and Wongarbon zoned RU5 (Village) under the Dubbo Local Environmental Plan 2011 and all residential properties declared Residential Village being in the area generally described as that part of Brocklehurst which lies within an area bounded by Wambianna Street, western boundary of Lots 147 and 148 DP 754328, northern boundary of Lot 1 DP 1001551 and the Newell Highway.
  
- f. **Residential - Ordinary Wellington**  
All residential properties within the former Wellington Council area outside the defined Residential Wellington area or Village of Geurie.
  
- g. **Residential - Wellington**  
All residential properties declared “Residential Wellington” being in the area generally described as that part of the town of Wellington which lies within an area bounded by Mitchell Highway, Goolma Road, western boundary of Lot 2 DP 806578, Macquarie River, McLeod Street, Warne Street, Marsh Street, Maughan Street, McLeod Street, southern boundary of Lots 3 and 4 Section 17 DP 711299, western boundary of Lot 147 DP 756920, Western boundary of Lot 337 DP 728783, Charles Street, Pierce Street, Samuel Street, the western boundary of lots 68 and 69 DP 756920, Pierce Street, northern boundary of Lot 7002 DP 1020770, Barton Street, Belle Street, Curtis Street, eastern boundary of Lot 3 and 4 DP 759073, Lot 1 Section 82 DP 759073, unformed end of Zouch Street, western boundary of

Lots 7 and 10 DP 783257, Maxwell Street, Bell River, southern and eastern boundary of Lot 31 DP 1099008, southern, eastern and northern boundary of Lot 289 DP 756920, Gobolion Street, Bell River, Macquarie River, Lay Street, Tollemache Street, eastern boundary of Lot 10 DP 1122385, southern and eastern boundary of Part Lot 2 DP 334986, Mitchell Highway.

**h. Residential - Geurie**

All residential properties declared "Residential Geurie" being in the area generally described as that the village of Geurie which lies within an area bounded Geurie Street, Greenbank Street, Lot 154 DP 754313, Fitzroy Street, Comobella Road, western boundary of Lots 1 and 10, section 5 DP 758438, Lot 1 DP 123355, Lots 1 and 10 section 15 DP 758438, Mitchell Highway, western boundary of Lots 195 and 196 DP 184019, Morley Street, Whitely Street, Cass Street, Old Dubbo Road and Mitchell Highway.

**i. Business - Ordinary**

All "business" properties within the former Dubbo City Council area except those within the defined "Central Business District", "East Dubbo", "Cobra Street" and "Wellington Road" areas.

**j. Business - Central Business District**

All "business" properties within the area described as that part of the City of Dubbo which lies within the area bounded by Erskine Street, Darling Street, Cobra Street and the Macquarie River.

**k. Business - East Dubbo Area**

All "business" properties within the area bounded by Wheelers Lane, Birch Avenue, Windsor Parade and the Mitchell Highway.

**l. Business - Cobra Street Area**

All "business" properties zoned Business Development B5 fronting Cobra Street within the area bounded by the Molong Railway line to the west and the eastern boundaries of Lot 121 DP1074142 Lot 1 DP 1211826 and the southern boundaries of Lot 1 DP 1211826 and Lot 304 DP 754308.

**m. Business - Wellington Road Area**

All "business" properties zoned Business Development B6 in the area fronting Wellington Road known as "Blue Ridge Estate" within the area bounded by Sheraton Road to the west, Wellington Road (Mitchell Highway) to the north, the eastern boundary of Lot 4 DP 1144575 and Capital Drive to the east and Blueridge Drive and the Northern Boundary of Lot 2506 DP 1082413 as the southern boundary. Those properties to the south of Blueridge Drive will be re-categorised as Business Ordinary.

- n. **Business – Ordinary Wellington**  
All “business” properties within the former Wellington Council area outside the township of Wellington (as defined in the Residential Wellington sub-category).
- o. **Business - Wellington**  
All "business" properties within the township of Wellington (as defined in the Residential Wellington sub-category).
- p. **Farmland - Ordinary**  
All land which has been declared "farmland" within the former Dubbo City Council area.
- q. **Farmland - Wellington**  
All land which has been declared "farmland" within the former Wellington Council area.
- r. **Mining - Ordinary**  
All land declared “mining” within the former Dubbo City Council area.
- s. **Mining - Wellington**  
All land which has been declared “mining” within the former Wellington Council area.

#### **ANNUAL CHARGES STATEMENT (Section 405(2))**

#### **DOMESTIC WASTE MANAGEMENT SERVICE CHARGE (SECTION 496)**

##### **Domestic Waste Management Service Charge – 3 Bin Service**

A Domestic Waste Management Service is to be available to all residential properties in the urban areas of Brocklehurst, Dubbo, Geurie, Wellington and Wongarbron which have been defined on a map marked for this purpose. The annual charge for 2020/2021 is \$399.10. This charge provides for a once weekly kerbside collection service of one weekly 240 litre food and garden waste bin service, a once weekly kerbside collection of 140 litre garbage bin and a fortnightly kerbside collection for one 240 litre bin of mixed recycling.

Under section 496(2) of the Local Government Act 1993 Council may make an annual charge for the provision of a domestic waste management service for a parcel of land that is exempt from rating if the service is available for that land and the owner of that land requests or agrees to the provision of the service to that land.

Council will grant a voluntary pension rebate of \$52.00 on the Domestic Waste Management Service Charge – 3 Bin Service in 2020/2021. To be eligible to receive the voluntary rebate the property owner must be eligible to receive a Pensioner Concession on their Ordinary Rates and Annual Charges under section 575 of the Local Government Act 1993. The voluntary Pension Rebate – Domestic Waste will be granted or abandoned on a quarterly basis as per the eligibility criteria for a Pension Concession granted under section 575.

#### **Domestic Waste Management Service Charge – 2 Bin Service**

A Domestic Waste Management Service is to be available to all residential properties located in the urban fringe and outer areas of Brocklehurst, Dubbo, Geurie, Wellington and Wongarbon, the villages of Ballimore, Bodangora, Dripstone, Elong Elong, Euchareena, Eumungerie, Mogriguy, Mumbil, Nanima, North Yeoval and Stuart Town, and the areas of Cadonia Estate, Firgrove Estate, Richmond Estate, Ponto Falls and Wellington Caves; which have been defined on a map marked for this purpose.

The Domestic Waste Management Service Charge – 2 Bin Service will apply to multiple unit dwellings on single title lots such as retirement villages, gated communities and apartment blocks and to Strata title units with greater than 2 lots in the registered Strata Plan.

The annual charge for 2020/2021 is \$325.25. This charge provides for a once weekly kerbside collection service of one weekly kerbside collection of 240 litre Garbage bin and a fortnightly kerbside collection for one 240 litre bin of mixed recycling.

Multiple unit dwellings situated on a single title property will be levied a Domestic Waste Management Service Charge – 2 Bin Service for each unit for dwellings comprising up to and including eight (8) units. Multiple unit dwellings comprising more than eight (8) units will be levied (8) times the Domestic Waste Management Service Charge – 2 Bin Service (\$3,192.80) plus one (1) Domestic Waste Management Service Charge – 2 Bin Service for every two (2) unit dwellings in excess of eight (8) (rounded up to the next whole number in the case of an odd number of units).

#### **Capacity Upgrade – 3 Bin Service**

In exceptional circumstances, and as approved by the Manager Resource Recovery and Efficiency, approval may be granted for a weekly 240 litre Garbage Bin rather than the standard weekly 140 litre bin. The additional charge for this extra capacity will be \$83.00 in 2020/2021. This is an annual charge and will not be levied on a pro-rata basis.

#### **Domestic Waste Management Charge – Vacant Land**

A Domestic Waste Charge – vacant land for 2020/2021 of \$100.55 is applicable to all vacant parcels of land categorised as Residential for rating purposes within the defined three (3) bin or two (2) bin kerbside collection areas.

#### **ANNUAL CHARGES (SECTION 501)**

##### **Non-Domestic Waste Collection Service Charge**

A weekly kerbside garbage collection service is available to all non-residential properties in the designated kerbside collection area. The annual charge will only be applied to those properties for which the service is provided.

The annual charge for 2020/2021 is \$220.00. This charge provides for a once weekly kerbside collection service of one 240 litre garbage bin.

##### **Non-Domestic Recycling Service Charge**

Fortnightly Non-Domestic Recycling collections will be provided to all non-residential properties in the designated kerbside collection area that require the service. The annual charge provides for a fortnightly kerbside collection of the 240 litre bin of mixed recycling.

The annual charge for 2020/2021 is \$133.00 per bin.

##### **Non-Domestic Green Waste Collection Service Charge**

Food and Garden Waste collections will be available to all non-residential properties in the designated 3-bin kerbside collection area that require the service. The annual charge provides for a weekly kerbside garbage collection service of one 240 litre Food and Garden Waste bin.

The annual charge for 2020/2021 is \$130.00 per bin.

##### **Waste Management Service (Rural) Charge**

A waste management service (Rural) charge is applicable to all rural parcels of rateable land with households located thereon located outside the defined waste collection zones and covers the disposing of small domestic quantities (equivalent to wheelie bin capacity). The annual charge finances the operation of rural household waste transfer stations and the cost of disposing of small quantities of rural household waste at the Whylandra Waste Depot and Wellington Depot.

The annual charge for 2020/2021 is \$142.65 (including GST) and the charge is based on the revenue required to cover the “reasonable cost” of providing this service for 2020/2021.

#### **Drainage Service Charge - Dubbo**

An annual Drainage Service Charge will apply to all parcels of rateable land in the defined “Urban” area. The defined “Urban” area is the same area to which the Residential Dubbo Urban Ordinary Rate is applied. The amount of the Annual Charge for 2020/2021 will be \$98.76 and is an increase of 2.6% over the Annual Charge for 2019/2020.

#### **Stormwater Management Service Charge – Wellington**

An annual Stormwater Management Service Charge will apply to all parcels of land within the defined Wellington “Urban” area. The amount of the Annual Charge for 2020/2021 will be \$16.41 and is an increase of 2.6% over the Annual Charge for 2019/2020.

#### **Water Supply Service Access Charge**

The Pricing Policy for 2020/2021 will comprise:

1. An access charge (annual charge under Section 501).
2. A usage charge (charge for the actual use of the service under Section 502).

Council will be maintaining separate charging structures for the former Dubbo City Council and Wellington Council.

An annual Water Supply Service Access Charge will apply to all parcels of land where a water supply is available. The amount of the access charge applicable to each property will be in accordance with the size of the water service provided to that property. The access charge for each size of water service for 2020/2021 is as follows:

#### **Former Dubbo City Council:**

<b>Meter Size</b>	<b>Annual Charge</b>
20mm	\$279.41
25mm	\$435.88
30/32mm	\$715.27
40mm	\$1,117.61
50mm	\$1,746.27
65mm	\$2,950.49
80mm	\$4,470.45
100mm	\$6,985.08
150mm	\$15,724.78
200mm	\$27,941.00

A minimum charge, being the amount equivalent to a 20mm water service charge, will apply to each rateable parcel of land which has been created under a Strata Title subdivision, Community or Neighbourhood Plan.

A minimum charge, being the amount equivalent to a 20mm water service charge, will apply to each parcel of rateable land which does not have a water service connected but to which a water service is available in accordance with the provision of Section 552 (1) (b) of the Local Government Act 1993.

Former Wellington Council:

Tariff Description	Annual Availability Charge
Domestic	\$428.83
Commercial 20mm	\$519.43
Commercial 25mm	\$803.66
Commercial 31mm	\$1,241.14
Commercial 32mm	\$1,322.96
Commercial 38mm	\$1,874.75
Commercial 40mm	\$2,066.64
Commercial 50mm	\$3,225.63
Commercial 80mm	\$8,266.14
Commercial 100mm	\$12,918.52
Commercial 150mm	\$29,057.04
UnConnected Services	\$428.83
Connected Service No Meter	\$519.43
Dedicated Fire Service	\$519.43
Commercial (Non Profit) Commercial 50mm	\$803.66
Churches	
Connected Wellington and Village - Non Residential	\$415.52
Connected Wellington and Village - Domestic	\$343.06

A minimum charge, being the amount equivalent to a 20mm water service charge, will apply to each rateable parcel of land which has been created under a Strata Title subdivision, Community or Neighbourhood Plan.

A minimum charge, being the amount equivalent to a 20mm water service charge, will apply to each parcel of rateable land which does not have a water service connected but to which a water service is available in accordance with the provision of Section 552 (1) (b) of the Local Government Act 1993.

### **Sewerage Service Charge – Residential**

#### **Dubbo Residential Sewer Charge**

An annual Sewerage Service Charge will apply to all residential properties within the former Dubbo City Council area.

The annual Sewerage Service charge to apply to all single dwellings, and each rateable parcel of land which has been created under a Strata Title subdivision, Community or Neighbourhood Plan and vacant land where a sewerage service is available will be \$795.62 for 2020/2021.

The annual sewerage service charge to apply to all residential multiple residence properties where individual separate occupancies are situated on a single parcel of land (includes non strata flats, units, villas and dwellings within retirement villages) will be the number of occupancies x the residential single dwelling annual charge x .5.

#### **Wellington Residential Sewer Charge**

An annual Sewerage Service Charge will apply to all residential properties within Wellington.

The annual sewerage service charge to apply to all single dwellings, and each rateable parcel of land which has been created under a Strata Title subdivision, Community or Neighbourhood Plan where a sewerage service is available, will be \$697.14 for 2020/2021.

#### **Wellington Sewer Charge - Unoccupied**

The annual sewerage service charge to apply to all vacant parcels of land within the township of Wellington where a sewerage service is available will be \$617.00 for 2020/2021.

#### **Mumbil Sewer Charge**

The annual sewerage service charge for 2020/2021 to apply to all Residential properties within Mumbil where a sewerage service is available will be \$653.22.

#### **Mumbil Sewer Charge – Unoccupied**

The annual sewerage service charge for 2020/2021 to apply to all each unoccupied rateable parcel of land within Mumbil where a sewerage service is available will be \$617.00.

#### **Geurie Sewer Charge**

The annual sewerage service charge for 2020/2021 to apply to all Residential properties within Geurie where a sewerage service is available will be \$697.14.

#### **Geurie Sewer Charge – Unoccupied**

The annual sewerage service charge for 2020/2021 to apply to each unoccupied rateable parcel of land within Geurie where a sewerage service is available will be \$617.00.

#### **Religious Property Sewer Charge - Wellington**

The annual sewerage service charge for 2020/2021 to apply to all religious properties where a sewerage service is available will be \$558.78.

#### **Religious Property Sewer Charge – Village**

The annual sewerage service charge for 2020/2021 to apply to all religious properties where a sewerage service is available will be \$558.78.

2. That WHEREAS the 2020/2021 Draft Operational Plan was adopted by the Council on 27 April 2020, and WHEREAS public notice of the 2020/2021 Draft Operational Plan was given as per Section 405 of the Local Government Act 1993 in the form of a proactive media plan supported by an advertising campaign and online communications and WHEREAS a period of twenty eight (28) days has lapsed since the commencement of advertising on 1 May 2020 and Council has taken into consideration submissions made concerning the Draft Operational Plan and Budget, IT IS HEREBY RESOLVED that Council make the following User Charges for the year 2020/2021.

#### **USER PAY CHARGES (SECTION 502)**

##### **Water Supply Service Usage Charge**

A charge will be raised for the use of the Water Supply Service on a consumption year basis recorded by the meter or meters servicing each property.

The Usage Charge applicable to properties in the former Dubbo City Council for 2020/2021 will apply as follows:

##### **Residential Properties**

All Consumption - per kilolitre                      \$2.12

##### **Non Residential Properties**

All Consumption - per kilolitre                      \$2.12

The Usage Charges applicable to properties in the former Wellington Council for 2020/2021 will apply as follows:

Tariff Description	Consumption Charge	Consumption Charge	Consumption Charge	Consumption Charge
From KL	0	301	501	10,001
To KL	300	500	10,000	-
Domestic	2.30	2.34	2.52	2.71
Commercial	1.59	1.71	2.08	2.61
Connected Service No Meter	20KL Per Quarter			
Dedicated Fire Service	1.59	1.71	2.08	2.61

#### Sewerage Service Charges - Non Residential

#### Sewerage Service Charge Non Residential - Dubbo

The use of the Sewerage Service by all non-residential properties within the former Dubbo City Council area will be charged on a quarterly basis in accordance with the following pricing structure for 2020/2021:

$$\begin{aligned}
 B &= SDF \times (AC + C \times UC) \\
 B &= \text{Quarterly Sewerage Charge - Non Residential} \\
 SDF &= \text{Sewerage Discharge Factor} \\
 AC &= \frac{(AC_{20} \times D^2)}{400}
 \end{aligned}$$

This equates to the following Access Charge (AC) for the various water connection sizes:

	Quarterly Amount	Annual Equivalent
20mm	\$105.40	\$421.60
25mm	\$164.69	\$658.76
32mm	\$269.83	\$1,079.31
40mm	\$421.60	\$1,686.42
50mm	\$658.76	\$2,635.02
65mm	\$1,113.30	\$4,453.19
80mm	\$1,686.42	\$6,745.66
100mm	\$2,635.02	\$10,540.10
150mm	\$5,928.81	\$23,715.22

The Access Charge (AC) is applicable to each water service connected to a property in accordance with the size of the meter fitted to the service.

- D = Water Supply Service Connection Size  
 C = Annual Water Consumption  
 UC = Usage Charge \$2.28/Kl  
 Minimum Quarterly Sewerage Charge - Non Residential \$198.90

**Sewerage Services Charge Non Residential - Wellington**

The use of the Sewerage Service by all non-residential properties within the former Wellington Council area will be charged on a quarterly basis in accordance with the following pricing structure for 2020/2021:

- B =  $SDF \times (AC + C \times UC)$   
 B = Quarterly Sewerage Charge - Non Residential  
 SDF = Sewerage Discharge Factor  
 AC =  $(AC_{20} \times \frac{D^2}{400})$

This equates to the following Access Charge (AC) for the various water connection sizes:

Meter Size	Quarterly Amount	Annual Equivalent
20mm	\$93.02	\$372.08
25mm	\$145.34	\$581.38
31mm	\$223.48	\$893.92
32mm	\$238.13	\$952.52
38mm	\$335.80	\$1,343.21
40mm	\$372.08	\$1,488.32
50mm	\$581.38	\$2,325.50
80mm	\$1,488.32	\$5,953.28
100mm	\$2,325.50	\$9,302.00
150mm	\$5,232.38	\$20,929.50
Unconnected Service	\$148.00	\$592.00
Connected Service No Meter	\$168.00	\$672.02
Commercial (Non-Profit) – 50mm	\$149.14	\$596.58
<b>Churches</b>		
Connected - Villages		\$478.90
Connected - Wellington		\$478.90

The Access Charge (AC) is applicable to each water service connected to a property in accordance with the size of the meter fitted to the service.

D	=	Water Supply Service Connection Size	
C	=	Annual Water Consumption	
UC	=	Usage Charge	\$0.98/Kl
		Minimum Quarterly Sewerage Charge - Non Residential	\$174.28

3. That WHEREAS the 2020/2021 Draft Operational Plan was adopted by the Council on 27 April 2020, and WHEREAS Council has complied with the provisions of Section 610F of the Local Government Act, 1993 and given public notice (in accordance with Section 405) of its 2020/2021 draft Operational Plan and has considered submissions duly made to it concerning the draft Operational Plan and Budget, IT IS HEREBY RESOLVED that the fees, contributions and user charges detailed in the Statement of Revenue Policy Document of the 2020/2021 Draft Operational Plan and Budget be applied for the year 2020/2021.

CARRIED

**CCL20/93      2020/2021 DELIVERY PROGRAM AND OPERATIONAL PLAN, COUNCIL BUDGET AND ASSOCIATED DOCUMENTS (ID20/447)**

The Council had before it the report dated 10 June 2020 from the Manager Growth Planning regarding 2020/2021 Delivery Program and Operational Plan, Council Budget and Associated Documents.

Moved by Councillor G Mohr and seconded by Councillor D Gumley

**MOTION**

1. That the 2020/2021 Delivery Program and Operational Plan as amended and included in Appendix 2 of the report of the Manager Growth Planning dated 10 June 2020, be adopted by Council and commence operation on 1 July 2020.
2. That the Long-Term Financial Plan (attached as Appendix 3 to the report of the Manager Growth Planning dated 10 June 2020) be adopted by Council.
3. That the 2020/2021 Financial Year Fees and Charges (as amended and included in Appendix 4 of the report of the Manager Growth Planning dated 10 June 2020) be adopted by Council, with the following amendments being made with respect to Waste Management, Showground and Family Day Care:
  - (a) That the fees for the Wellington Waste Facility and Rural Waste Facilities (Non-Weighbridge) be amended as follows:

Category	Current Proposed 20/21 Fees	Amended Proposed 20/21 Fees
Sorted Recycling & Mixed Waste – up to 1 cubic metre / Utility or small axle trailer load sorted	\$20.00	\$14.00

Unsorted Mixed Waste – up to 1 cubic metre / Utility or small axle trailer load unsorted	\$28.00	\$18.00	
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- (b) That the Power and Water Charges for the Showground be brought into line with Sporting Grounds use of lights and amended to be Net Metered Cost (NMC) + 100%.
- (c) That the 2020/2021 Financial Year Fees and Charges (as amended and included in Appendix 4 of the report of the Manager Growth Planning dated 10 June 2020) with respect to Family Day Care be adopted by Council, with Council to postpone a 2.5% increase to Fees and Charges until 1 October 2020.
4. That the 2020/2021 Budget and Capital Expenditure (as amended and included in Appendix 5 of the report of the Manager Growth Planning dated 10 June 2020) be adopted by Council.
5. That 2020/2021 Annual Statement of Revenue Policy (attached as Appendix 6 to the report of the Manager Growth Planning dated 10 June 2020) be adopted by Council.
6. That the 2020/2021 Macquarie Regional Library Budget (attached as Appendix 7 to the report of the Manager Growth Planning dated 10 June 2020) be adopted by Council.
7. That the 2020/2021 Fees and Charges be amended to correct minor clarifications and typographical errors.
8. That the 2020/2021 Delivery Program and Operational Plan be amended to correct minor clarifications and typographical errors.
9. That the 2020/2021 Fees and Charges in respect of the Dubbo Theatre be amended to include an hourly rate of up to 3 hours for hire of the Theatre Data Projector and Screen as follows:

Each per hour – Maximum 3 hours

Per day - Professional/Commercial	\$40
Community/Not-for-Profit	\$35
Schools/Registered Charity	\$28

10. That the 2020/2021 Fees and Charges be amended to include a pro-rata daily rate for usage of the Wellington Civic Centre for more than 8 hours and under 12 hours as follows:

**WELLINGTON EISTEDDFOD SOCIETY INC**

Pro-rata daily usage over 8 hours and under 12 hours – per hour after minimum 8 hours	\$75.25
Event organisers to provide advice to Council by 12 pm day prior to have pro-rata fee applied.	

11. That the 2020/2021 Fees and Charges be amended to include a pro-rata daily rate for usage of the Dubbo Theatre for more than 8 hours and under 12 hours as follows:

**CITY OF DUBBO EISTEDDFOD**

Pro-rata daily usage over 8 hours and under 12 hours – per hour after minimum 8 hours	\$90.85
Event organisers to provide advice to Council by 12pm day prior to have pro-rata fee applied.	

12. That the 2020/2021 Fees and Charges be amended to include the following provisions in respect of the Dubbo Regional City Airport as follows:

***“COVID-19 IMPACT SUBSIDY – PASSENGER FEES***

***Upon application and approval in writing from the Chief Executive Officer (CEO), Council provides a passenger fee subsidy of up to 30% for Airline routes impacted by the COVID-19 pandemic.***

***This subsidy is not available to Airline Routes that are operating under government subsidy from the Australian or NSW Government. This subsidy is available for a three (3) month period only. This subsidy will be provided upon evidence of route viability <65% and all accounts must be up to date with no arrears.***

***COVID-19 IMPACT – SECURITY SCREENING FEES***

***Council will proportionately charge all RPT Airlines, based on share of total passengers every month, the full cost of the contracted service invoice. This cost recovery process will continue under the condition of RPT Airlines receiving full subsidy for security screening charges from the Australian Government under COVID-19 stimulus packages. A \$6.60 cost-per person charge will return once Government subsidies for security cease.”***

13. That in accordance with the requirements of Section 566(3) of the Local Government Act, 1993 that the interest charged on overdue rates and charges be at the rate of 0% per annum for the period 1 July 2020 to 31 December 2020 and 7.0% per annum for the period 1 January 2021 to 30 June 2021.
14. That an advertisement be placed in local print media advising of Council’s adoption of the 2020/2021 Delivery Program and Operational Plan, Budget package and associated documents.
15. That those who made a submission be acknowledged and advised of Council’s determination in this matter.

**CARRIED**

**CCL20/94 SOUTH BRIDGE UPDATE (ID20/583)**

The Council had before it the report dated 10 June 2020 from the Senior Design Engineer regarding South Bridge Update.

Moved by Councillor S Lawrence and seconded by Councillor J Diffey

**MOTION**

1. That the information contained within the report of the Senior Design Engineer dated 10 June 2020, be noted.
2. That community consultation be conducted for this project in conjunction with assistance provided by Balmoral Group Australia.
3. That a further report be provided to Council at the conclusion of the community consultation period.

Moved by Councillor V Etheridge and seconded by Councillor D Grant

**AMENDMENT**

**That this matter be deferred to the Infrastructure and Liveability Committee meeting scheduled for Monday 13 July 2020, for consideration.**

**The amendment on being put to the meeting was carried.**

**CARRIED**

**The amendment then became the motion and on being put to the meeting was carried.**

**CARRIED**

**CCL20/95 DRAFT DUBBO TRANSPORTATION STRATEGY REVIEW 2020 (ID19/1700)**

The Council had before it the report dated 8 May 2020 from the Manager Growth Planning regarding Draft Dubbo Transportation Strategy Review 2020.

Moved by Councillor J Ryan and seconded by Councillor G Mohr

**MOTION**

- 1. That the information contained within the report of the Manager Growth Planning dated 8 May 2020, be noted.**
- 2. That the draft Review of the Dubbo City Transportation Strategy be placed on public display for a period of no less than 28 days.**
- 3. That all landowners likely to be impacted by the future Dubbo traffic network as contained in the draft Review of the Dubbo City Transportation Strategy to 2045 be provided with correspondence in respect of this draft Review.**
- 4. That following completion of the public consultation and exhibition period, a further report be provided to Council including the results of the public consultation and exhibition process.**

**CARRIED**

**CCL20/96 DREAM FESTIVAL AND EVENT FUNDING 2020/2021 (ID20/582)**

The Council had before it the report dated 10 June 2020 from the Manager Regional Events regarding DREAM Festival and Event Funding 2020/2021.

Moved by Councillor S Lawrence and seconded by Councillor V Etheridge

**MOTION**

- 1. That the information contained within the report of the Manager Regional Events dated 10 June 2020, be noted.**
- 2. That the Regional Events Branch establish a transition plan with the DREAM Volunteer Committee to support the delivery of a DREAM festival/large cultural event in 2021.**
- 3. That the forward budget allocations for the DREAM Festival of \$40,000 be reallocated to a cultural community event to be delivered by Dubbo Regional Council (\$30,000) and creation of a Community Events Fund (\$10,000).**

4. That Council's event funding program be revised to four funding channels, namely Emerging Events, Community Events, Destination Events and Partner Events.
5. That Council's event support framework include an Event Support Program where community events can apply for up to 50 hours support from the Regional Events Branch to support development, planning and marketing elements of their event.

CARRIED

**CCL20/97 DRAFT DUBBO REGIONAL LOCAL STRATEGIC PLANNING STATEMENT - RESULTS OF PUBLIC EXHIBITION (ID20/548)**

The Council had before it the report dated 5 June 2020 from the Senior Growth Planner regarding Draft Dubbo Regional Local Strategic Planning Statement - Results of Public Exhibition.

Moved by Councillor S Lawrence and seconded by Councillor J Diffey

**MOTION**

1. That the Local Strategic Planning Statement (attached as Appendix 1 to the report of the Senior Growth Planner dated 5 June 2020), in accordance with the provisions of the Environmental Planning and Assessment Act, 1979, be adopted.
2. That the submissions and responses attached to the report of the Senior Growth planner dated 5 June 2020, be noted.
3. That the proposed amendments and their role in the Local Strategic Planning Statement, be noted.
4. That, in respect of submission Numbers 13, 15 and 16, initial planning merit be identified and these submissions be considered in the review of the R5 Residential Large Lot zoned land and/or Stage 2 of the preparation of the comprehensive Local Environmental Plan.
5. That those persons who provided a submission be advised of Council's deliberations in respect of the item.
6. That a Workshop be held with Councillors in the new Financial Year to discuss the methodology, key steps, resources and other issues associated with completion of the review of R5 Large Lot Residential land as a component of the review of the Dubbo Rural Strategy and preparation of a Rural Strategy for land in the former Wellington Local Government Area.

CARRIED

In accordance with s375A(2) of the Local Government Act 1993, a division was duly called, the following votes on the motion were recorded:

FOR	AGAINST
Councillor Diffey	
Councillor Etheridge	
Councillor Grant	
Councillor Gumley	
Councillor Lawrence	
Councillor Mohr	
Councillor Parker	
Councillor Ryan	
Councillor Shields	
<b>Total (9)</b>	<b>Total (0)</b>

**CCL20/98 INVESTMENTS UNDER SECTION 625 OF THE LOCAL GOVERNMENT ACT - MAY 2020 (ID20/585)**

The Council had before it the report dated 1 June 2020 from the Director Organisational Performance regarding Investments Under Section 625 of the Local Government Act - May 2020.

Moved by Councillor J Diffey and seconded by Councillor V Etheridge

**MOTION**

**That the information contained within the report of the Director Organisational Performance dated 1 June 2020, be noted.**

**CARRIED**

*Councillor K Parker declared a pecuniary, significant interest in the matter now before the Council and left the room and was out of sight during the Council's consideration of this matter. The reason for such interest is that Councillor K Parker is an Employee of the Bank of Queensland, Dubbo, and Council has funds invested with the Bank of Queensland, Dubbo.*

**CCL20/99 COMMENTS AND MATTERS AND OF URGENCY (ID20/628)**

There were no matters recorded under this Clause.

At this juncture, it was moved by Councillor D Gumley and seconded by Councillor G Mohr that the Council resolve into Committee of the Whole Council, the time being 6.45pm.

The meeting resumed at 6.47pm.

**CCL20/100 COMMITTEE OF THE WHOLE (ID20/627)**

The Executive Manager Governance and Internal Control read to the meeting of the Report of the Committee of the Whole meeting held on 22 June 2020.

Moved by Councillor G Mohr and seconded by Councillor D Grant

**MOTION**

**That the report of the meeting of the Committee of the Whole held on 22 June 2020, be adopted.**

**CARRIED**

The meeting closed at 6:50pm.

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CHAIRMAN