Geurie Floodplain Risk Management Study

Draft Report Volume 2

March 2022

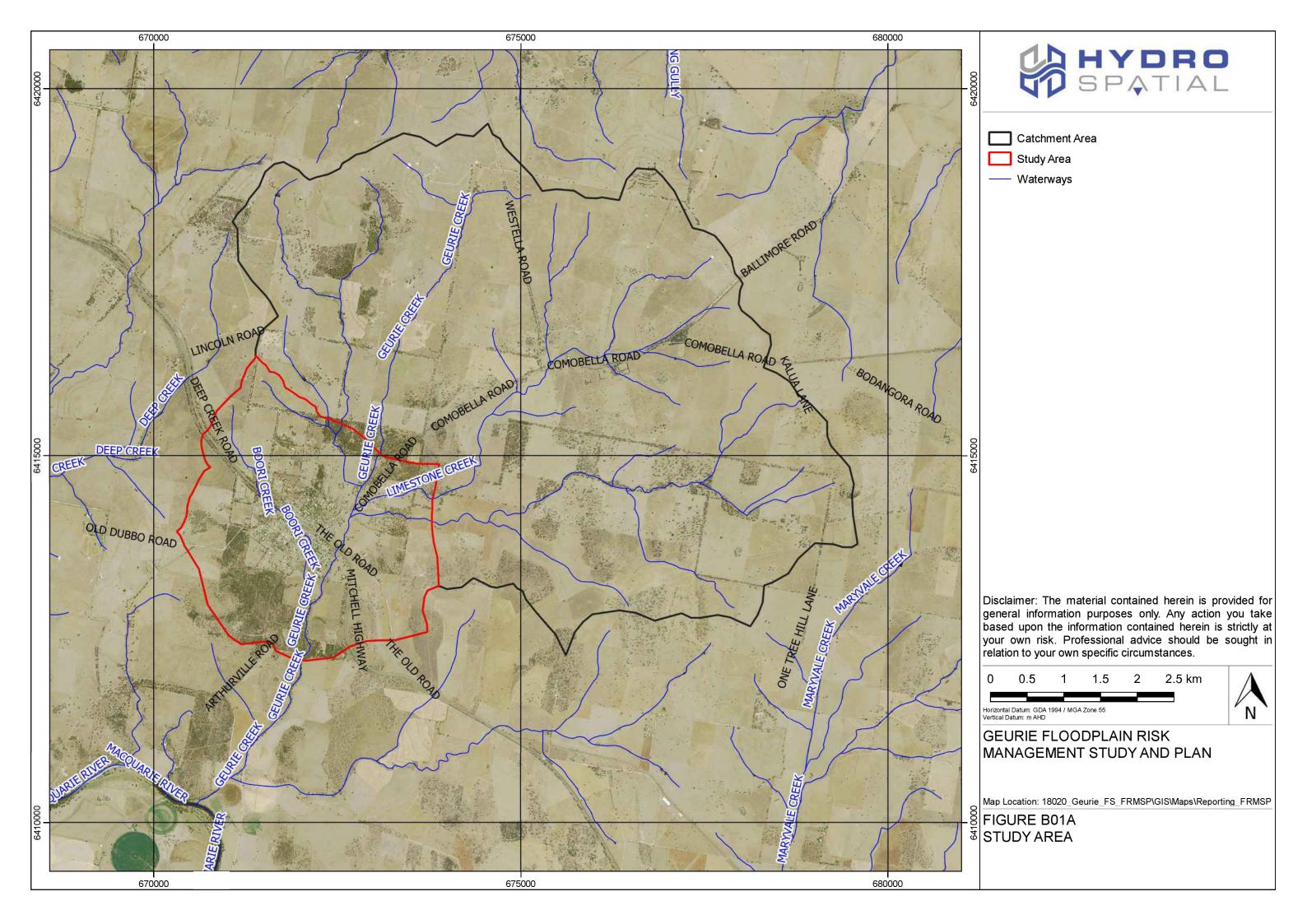


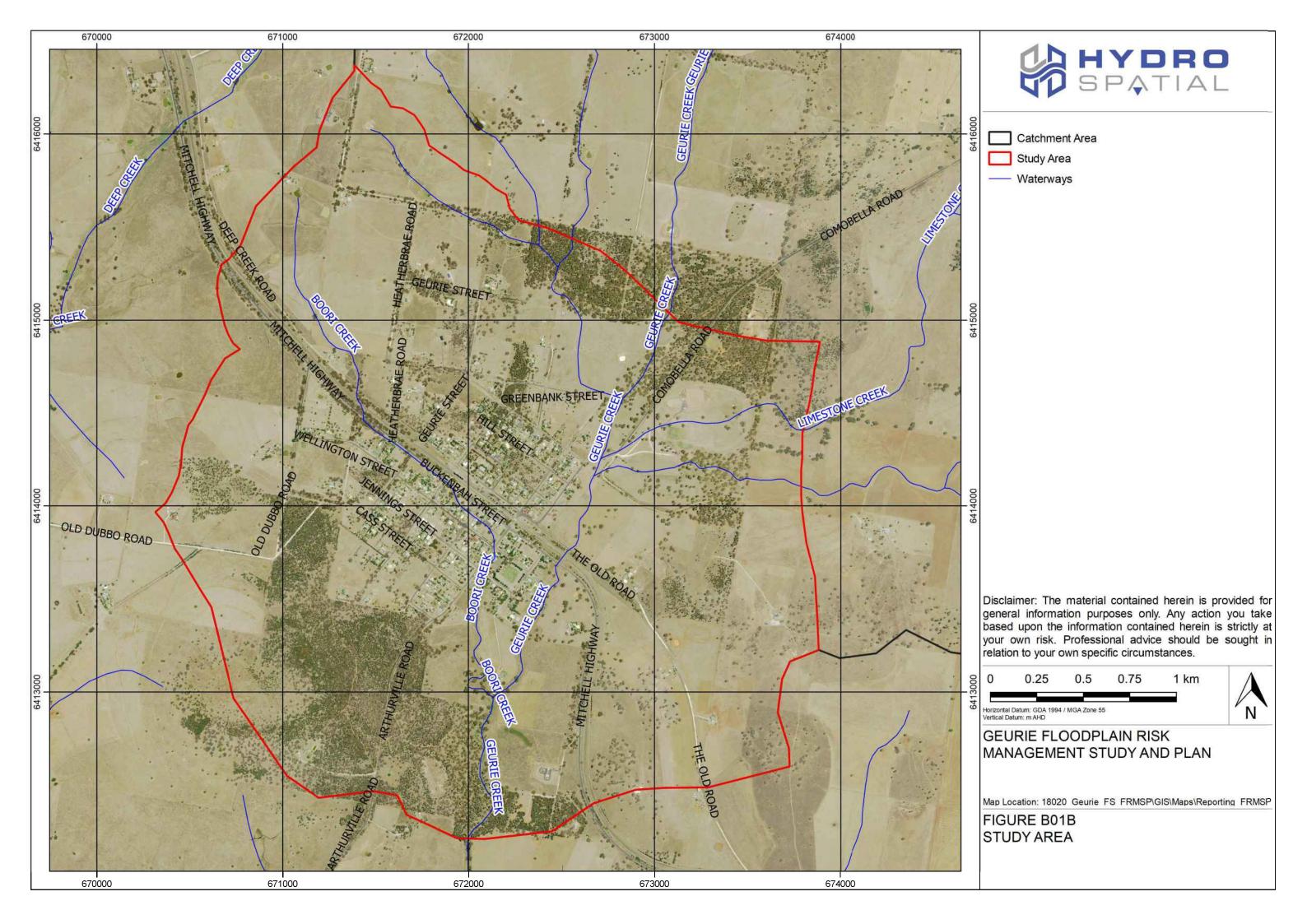
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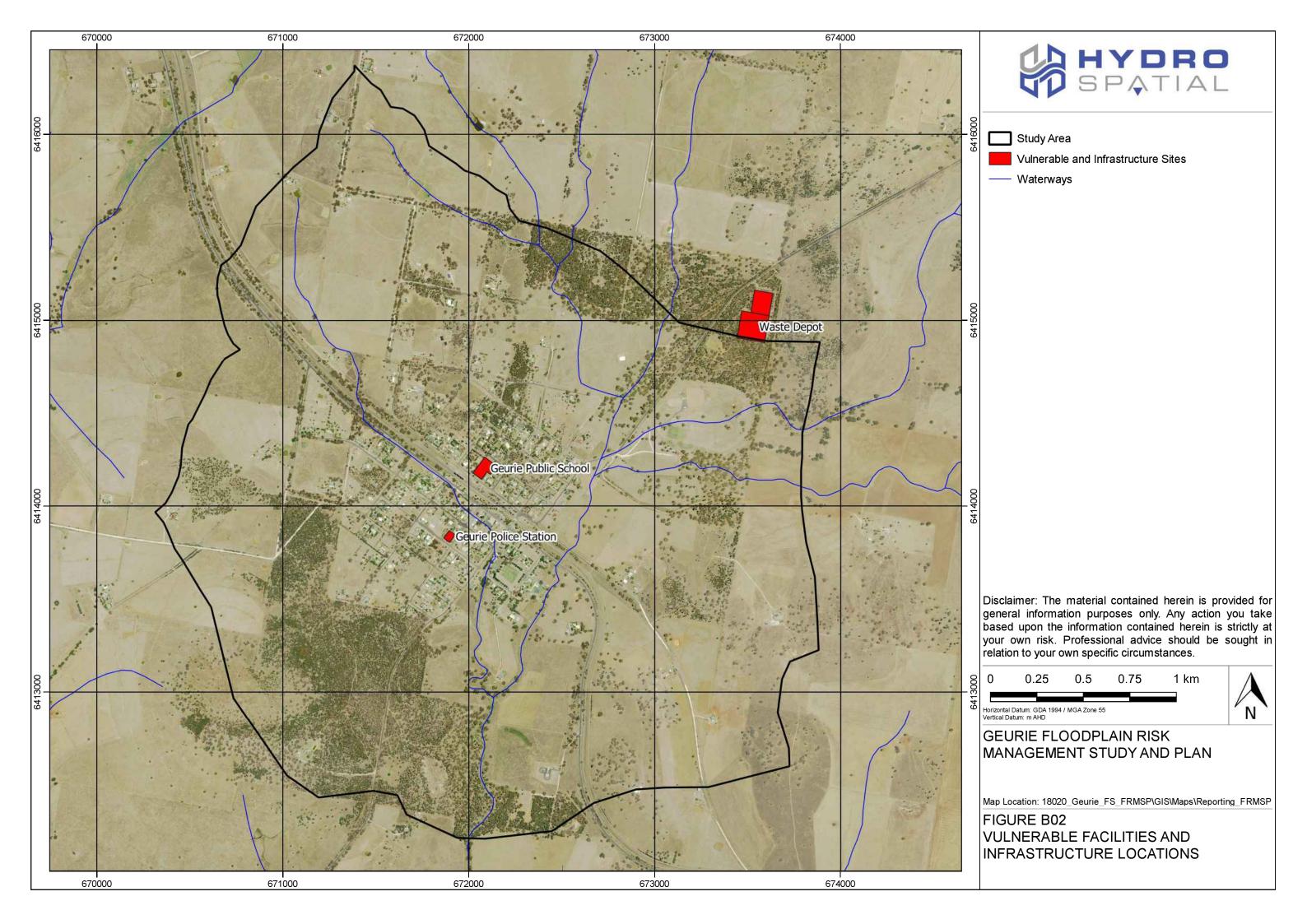
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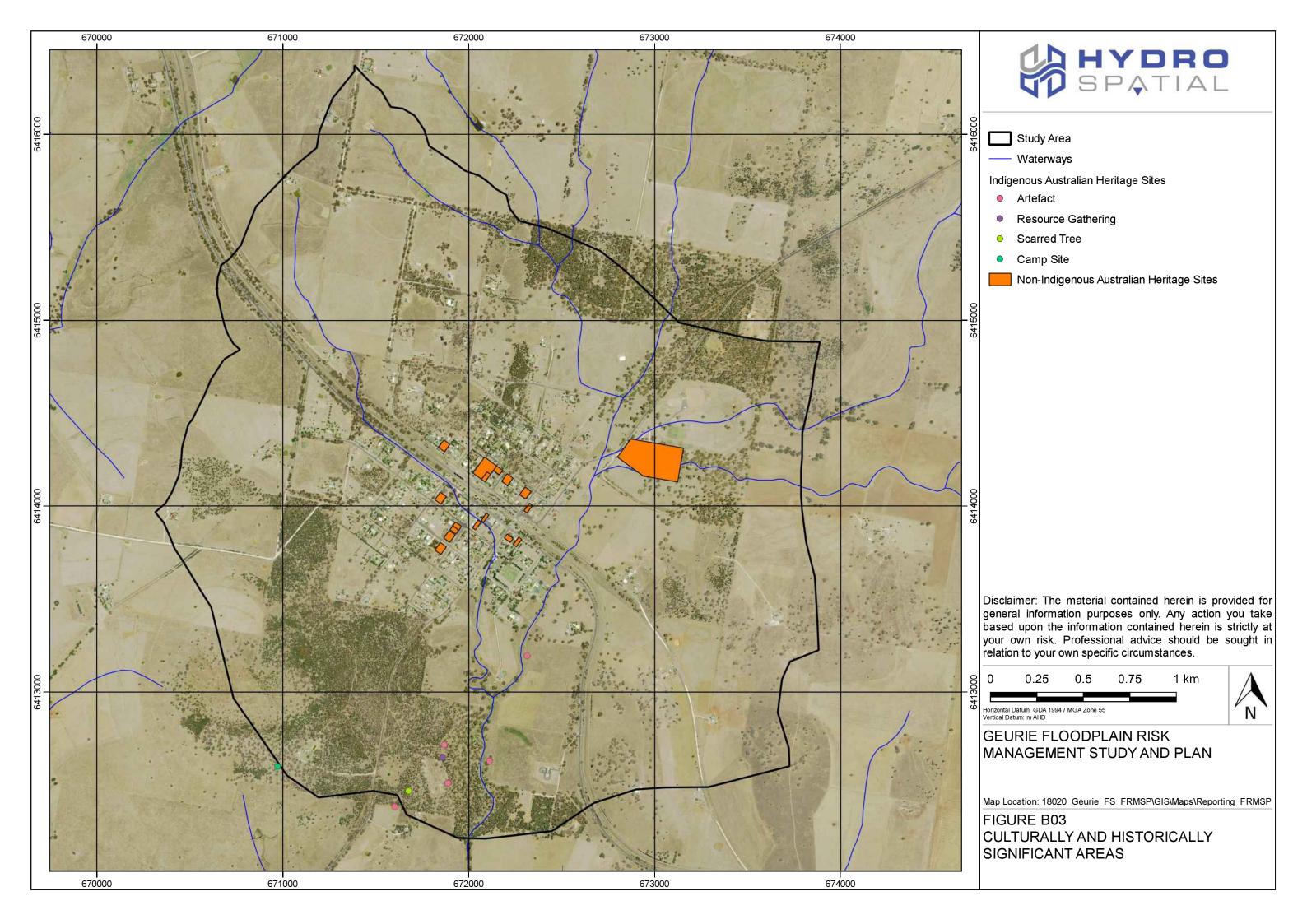


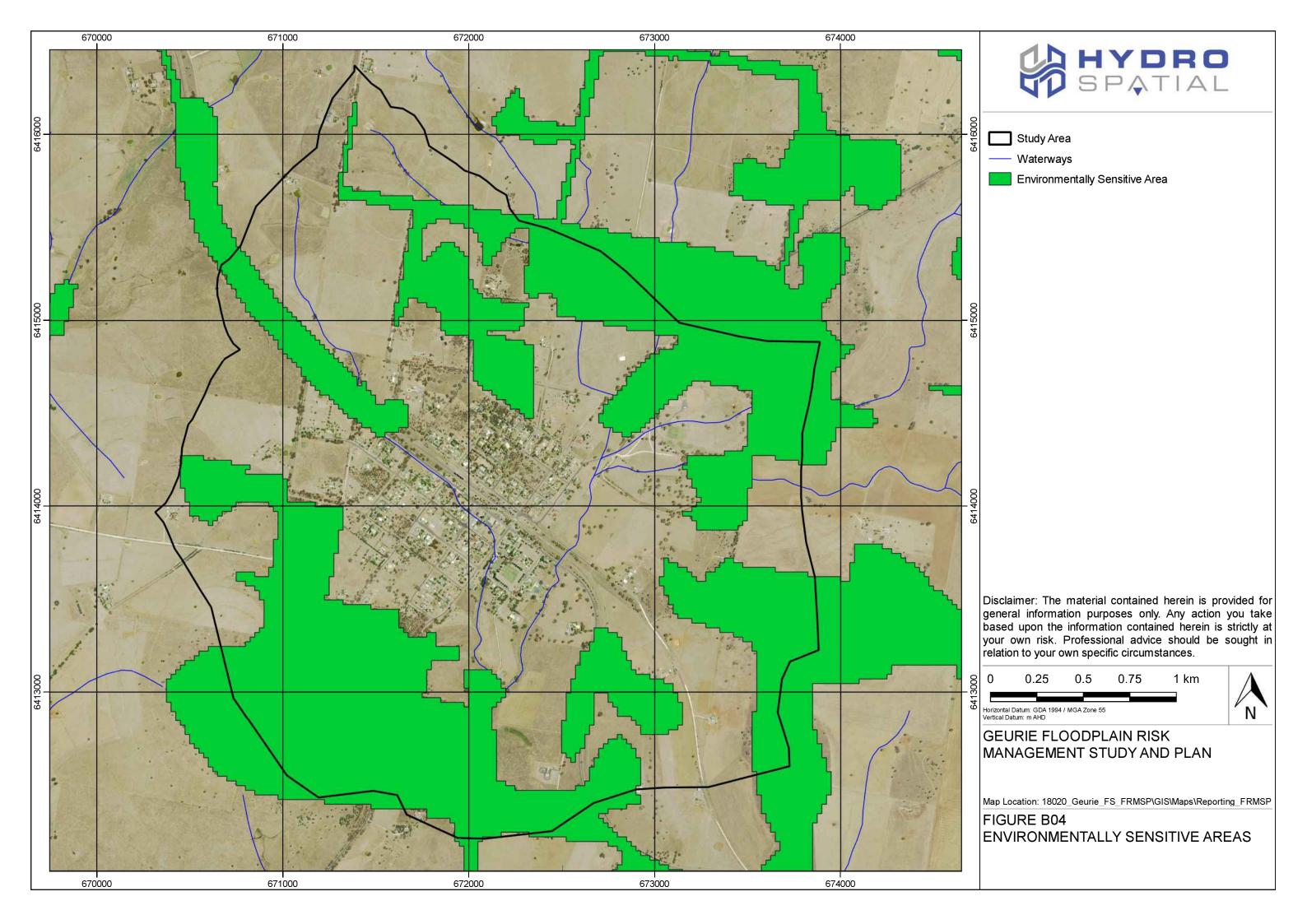
APPENDIX B
EXISTING CATCHMENT CHARACTERISTICS

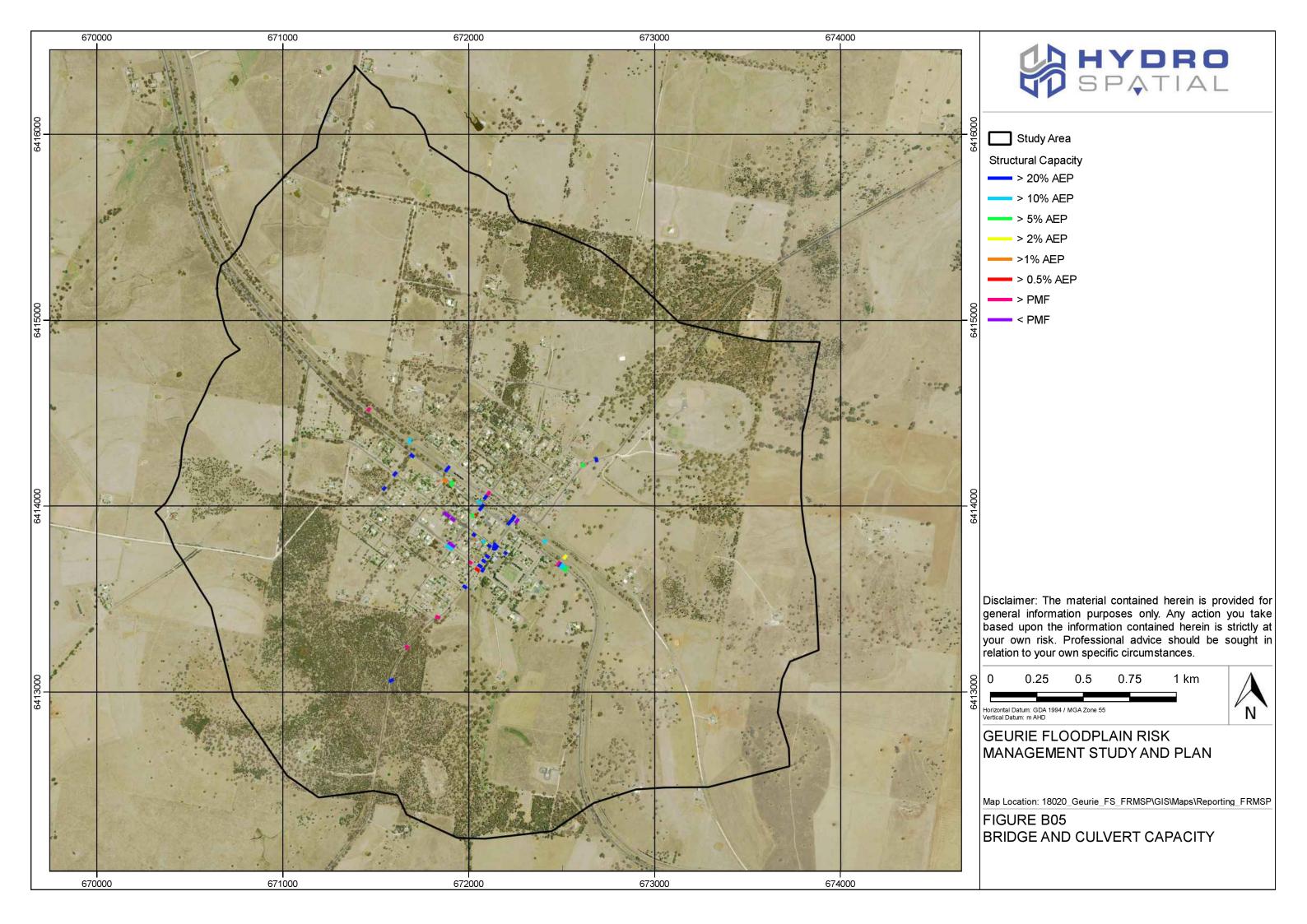


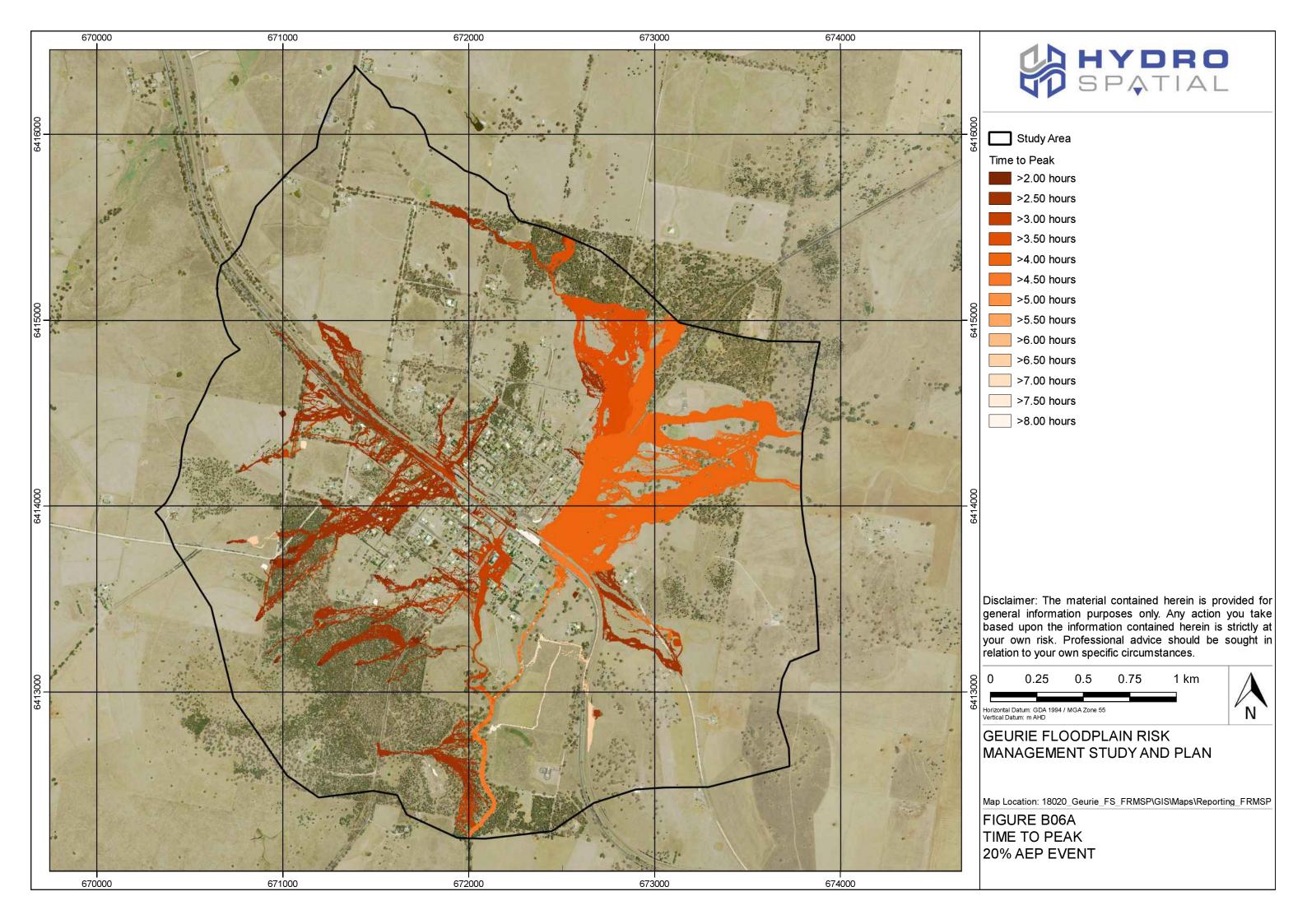


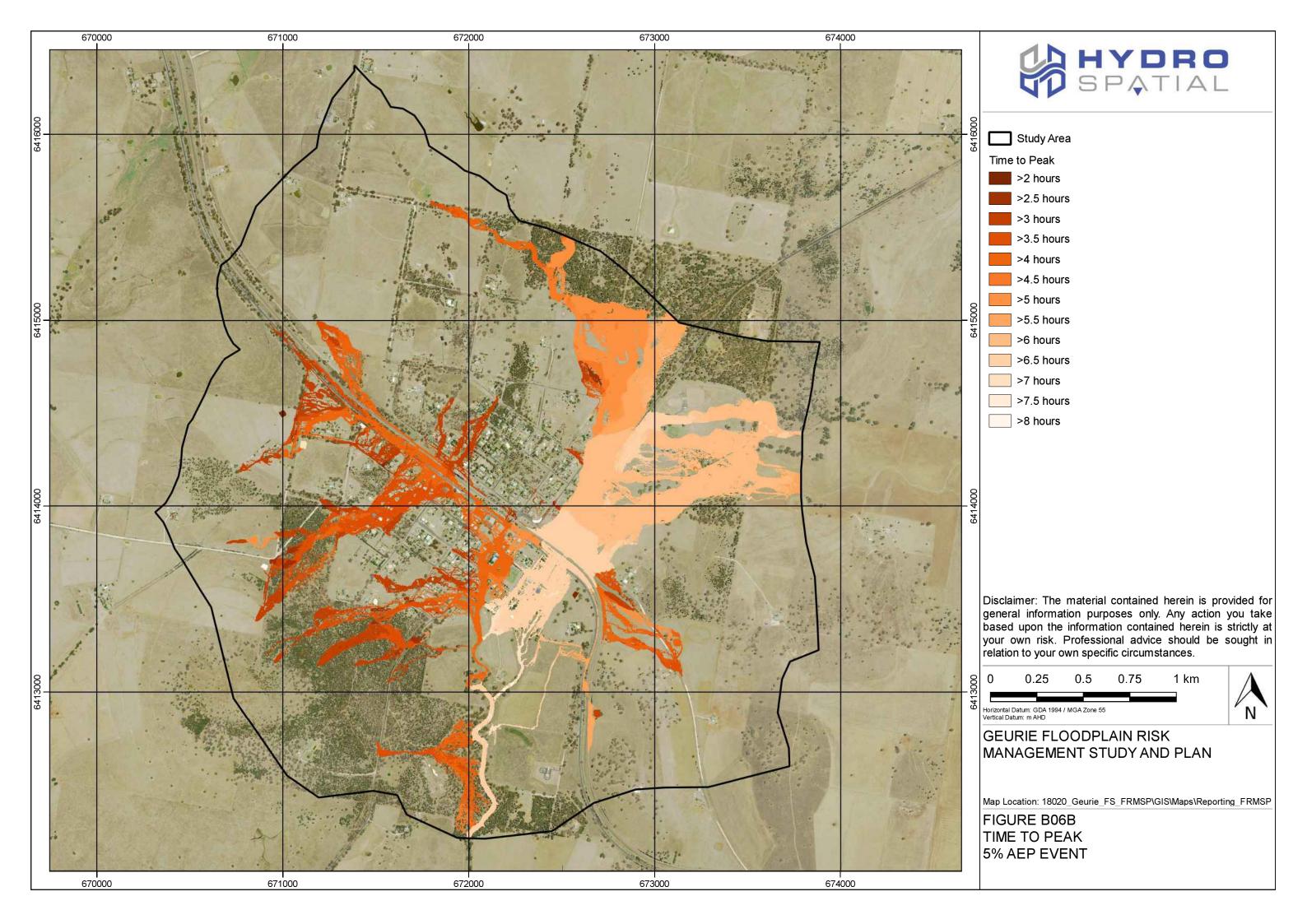


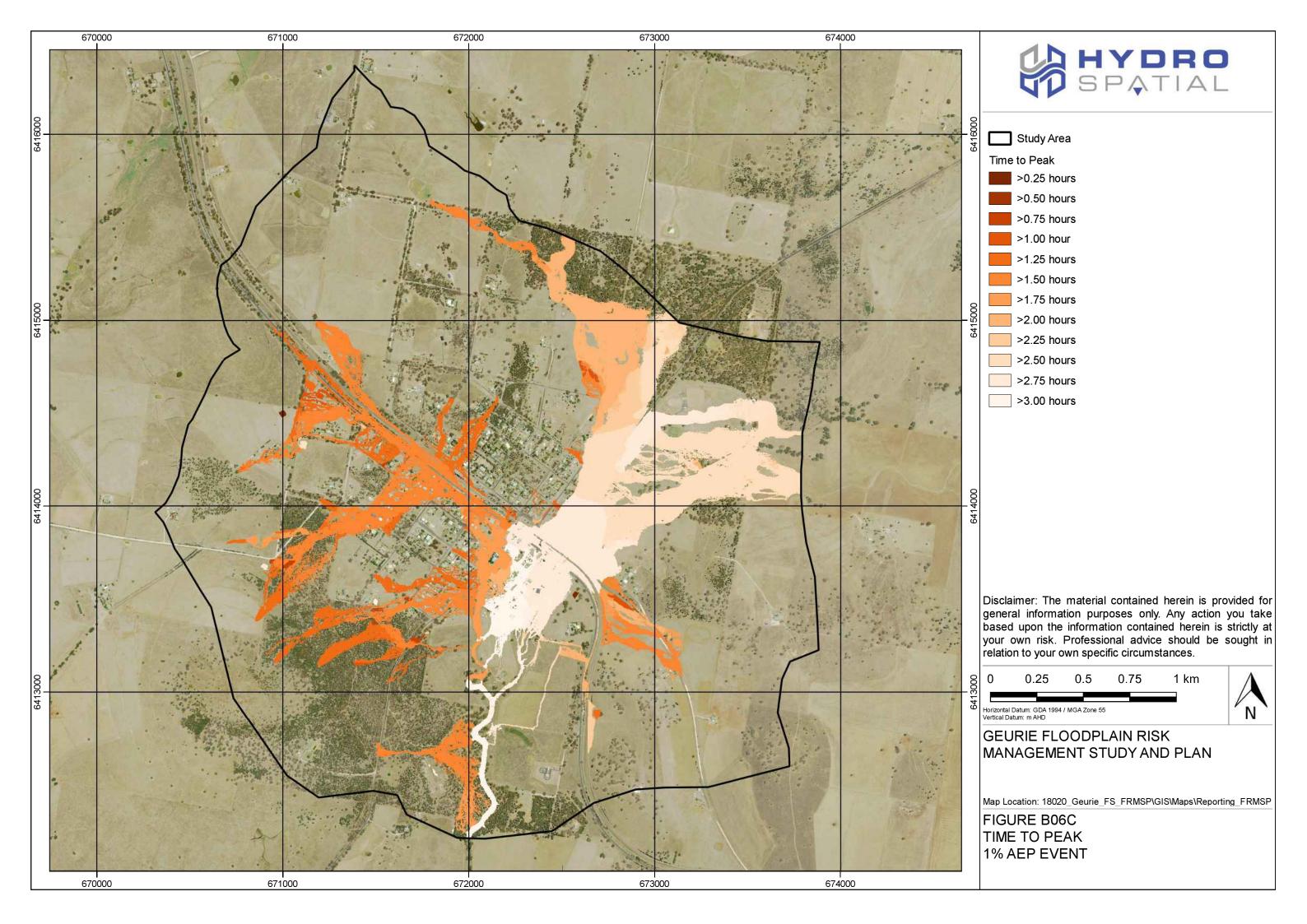


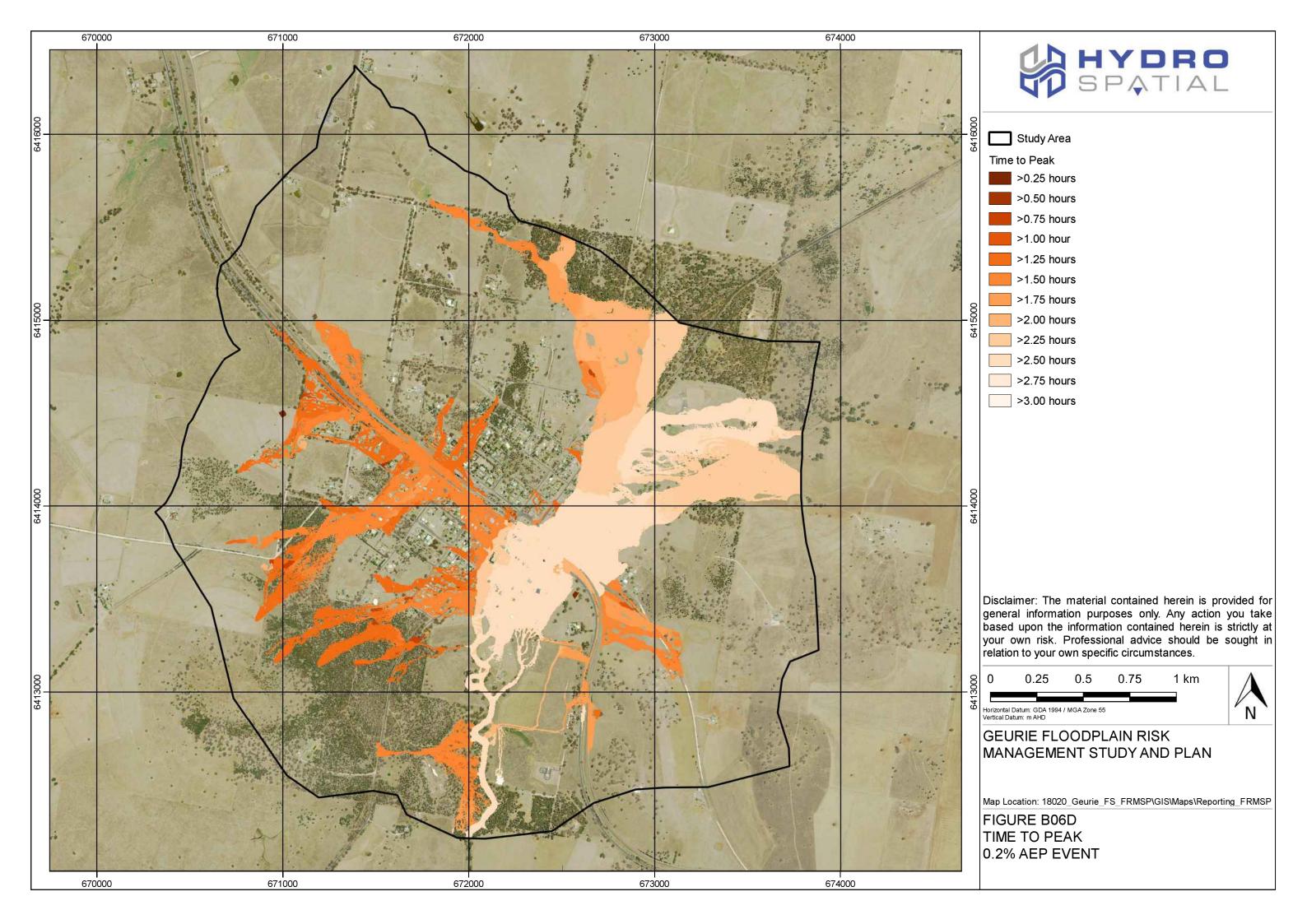


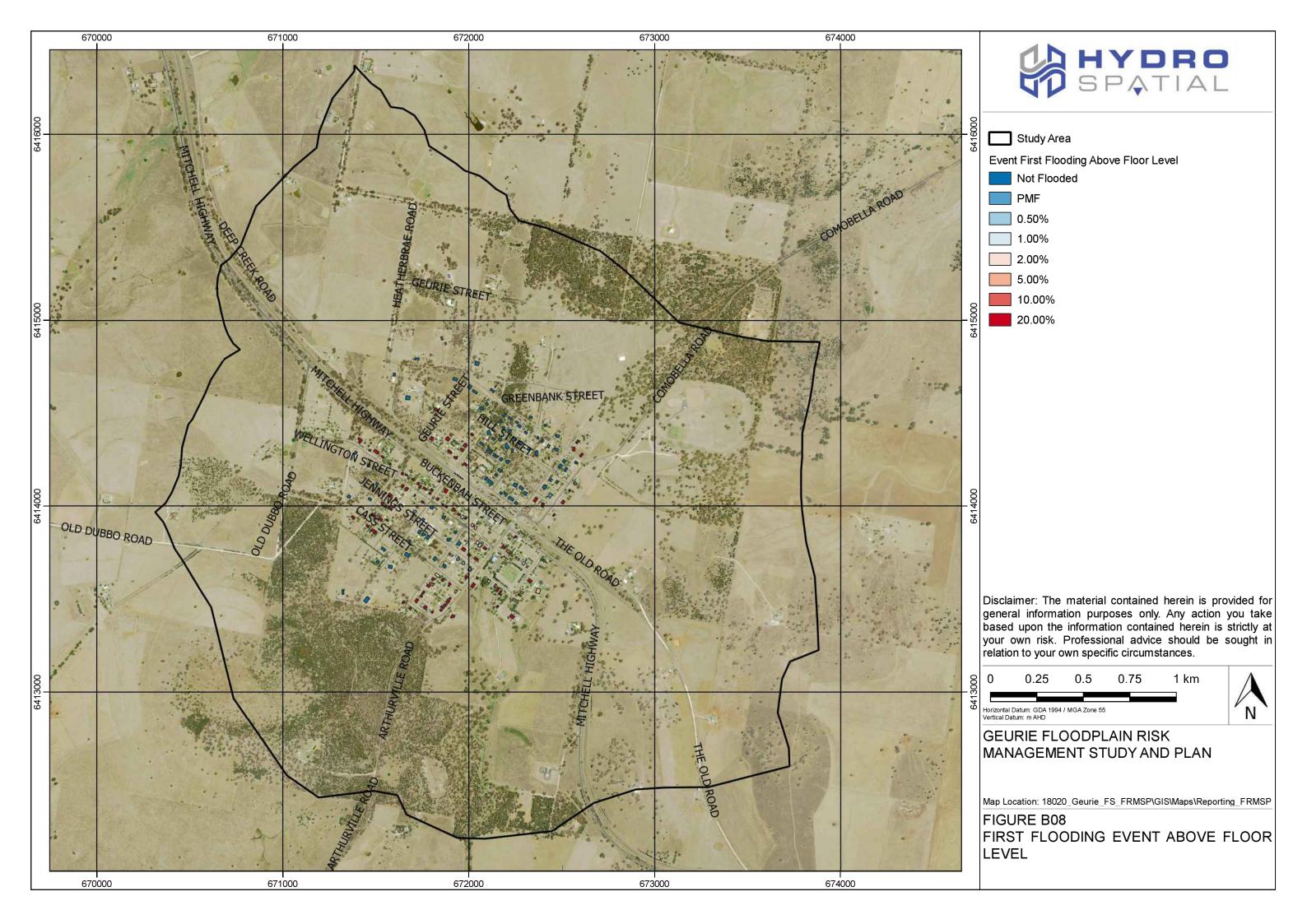


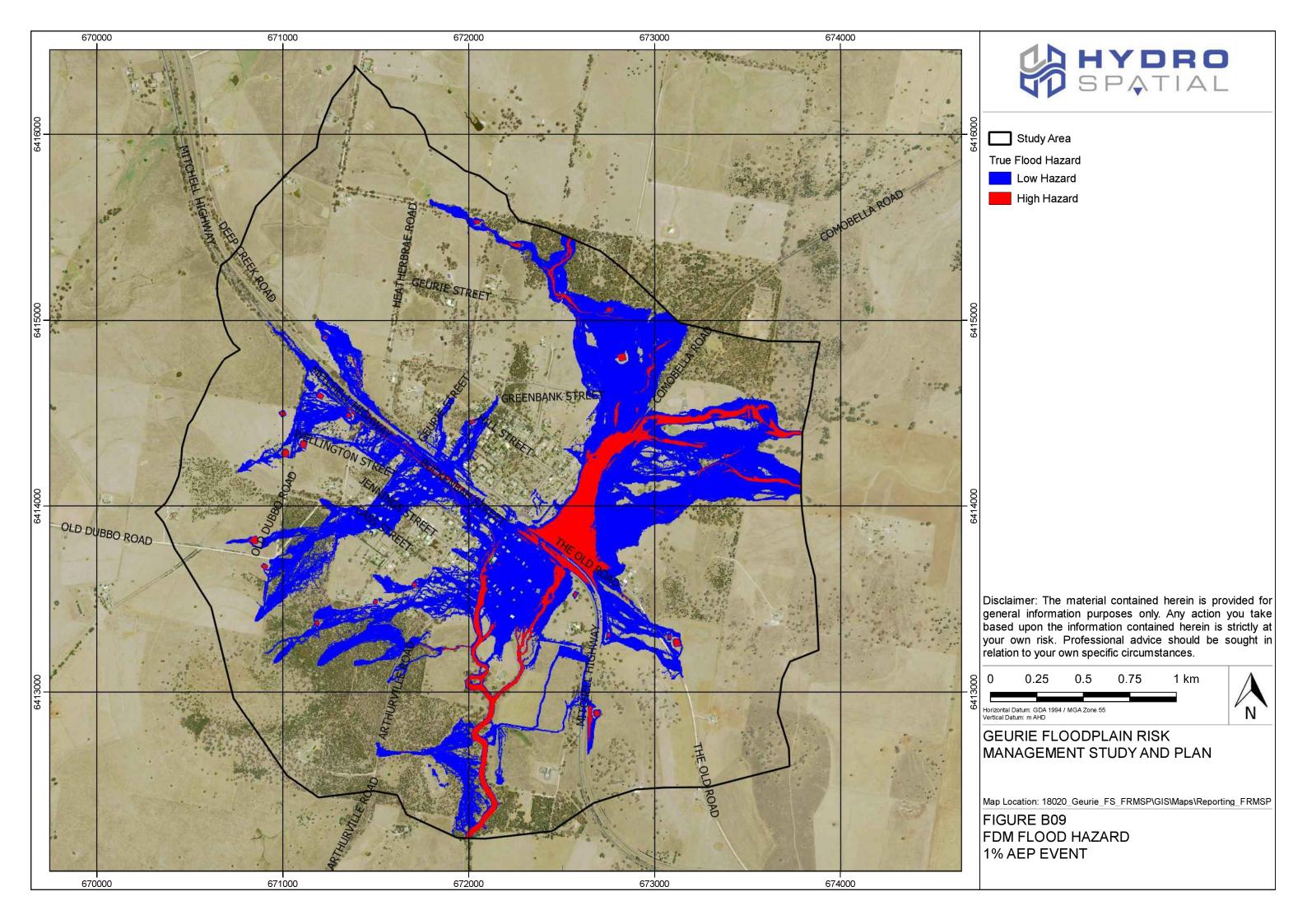


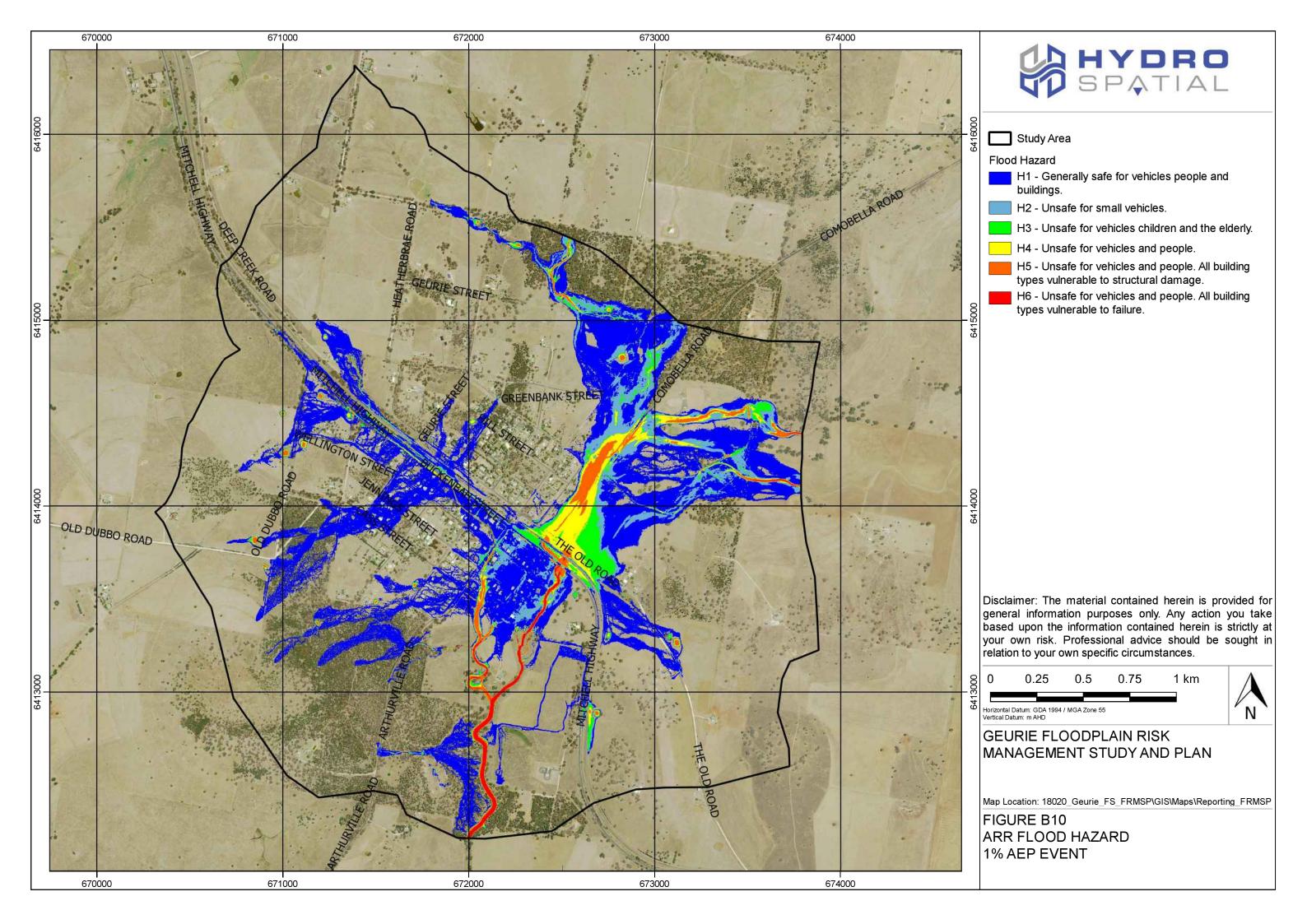


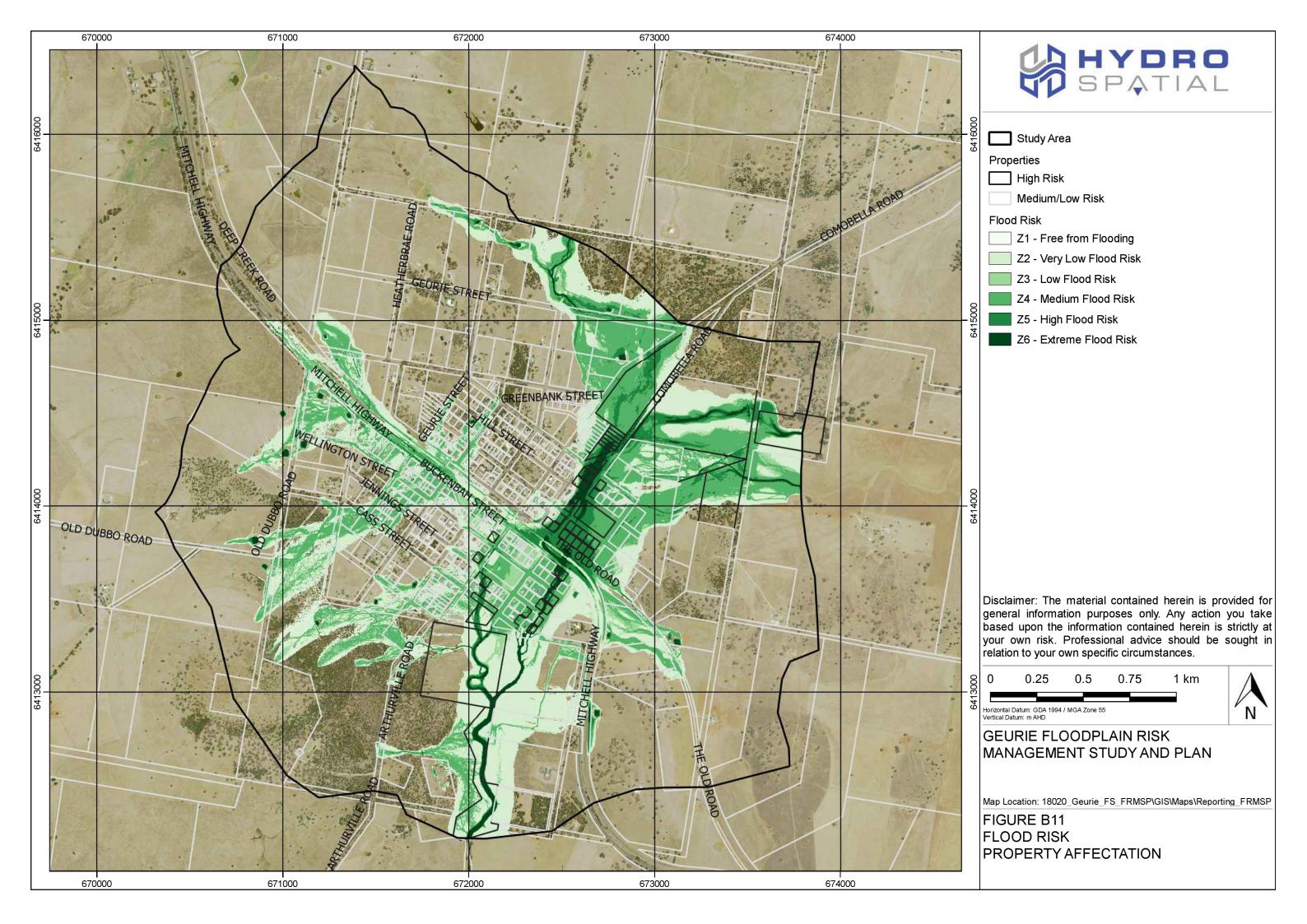






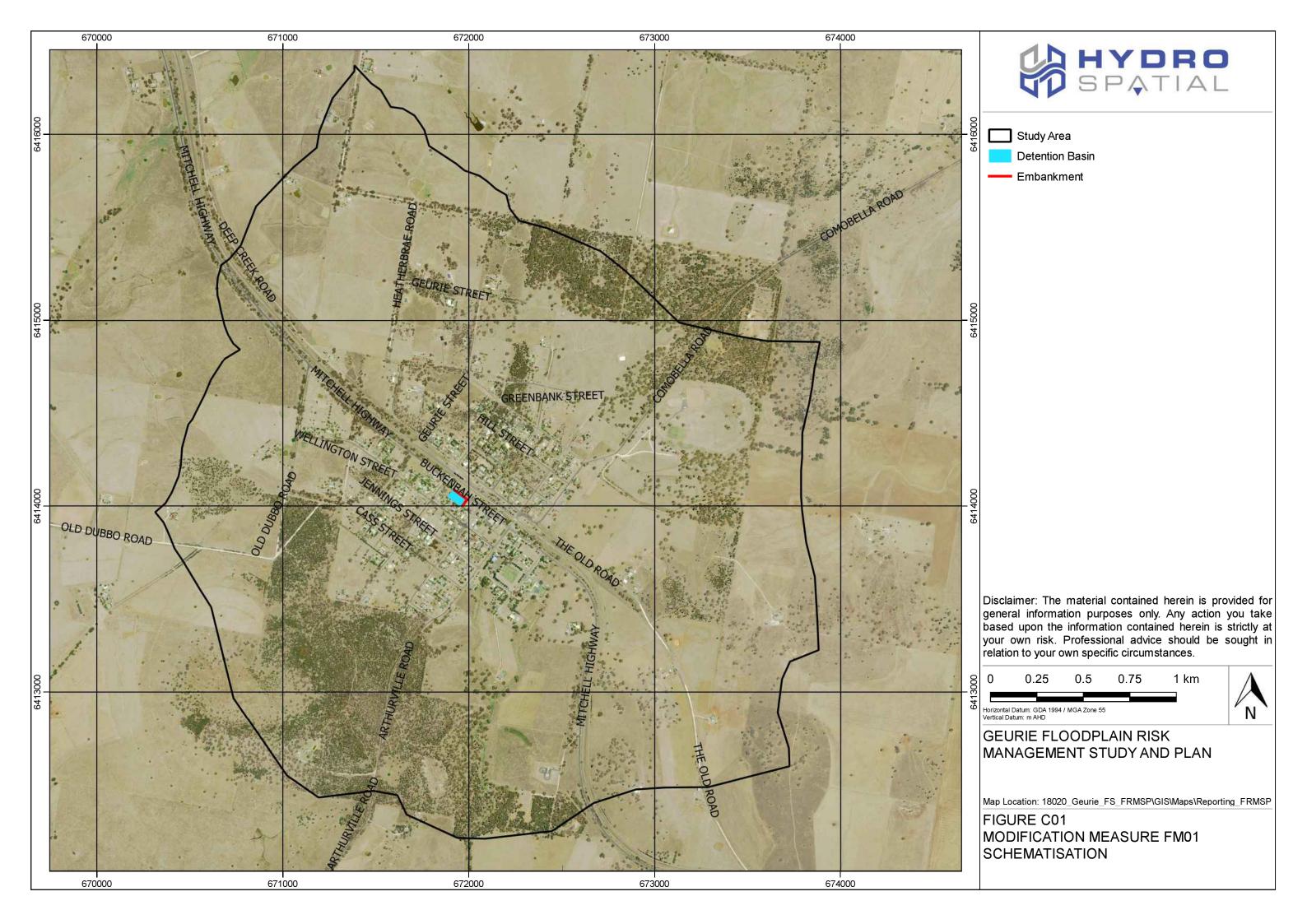


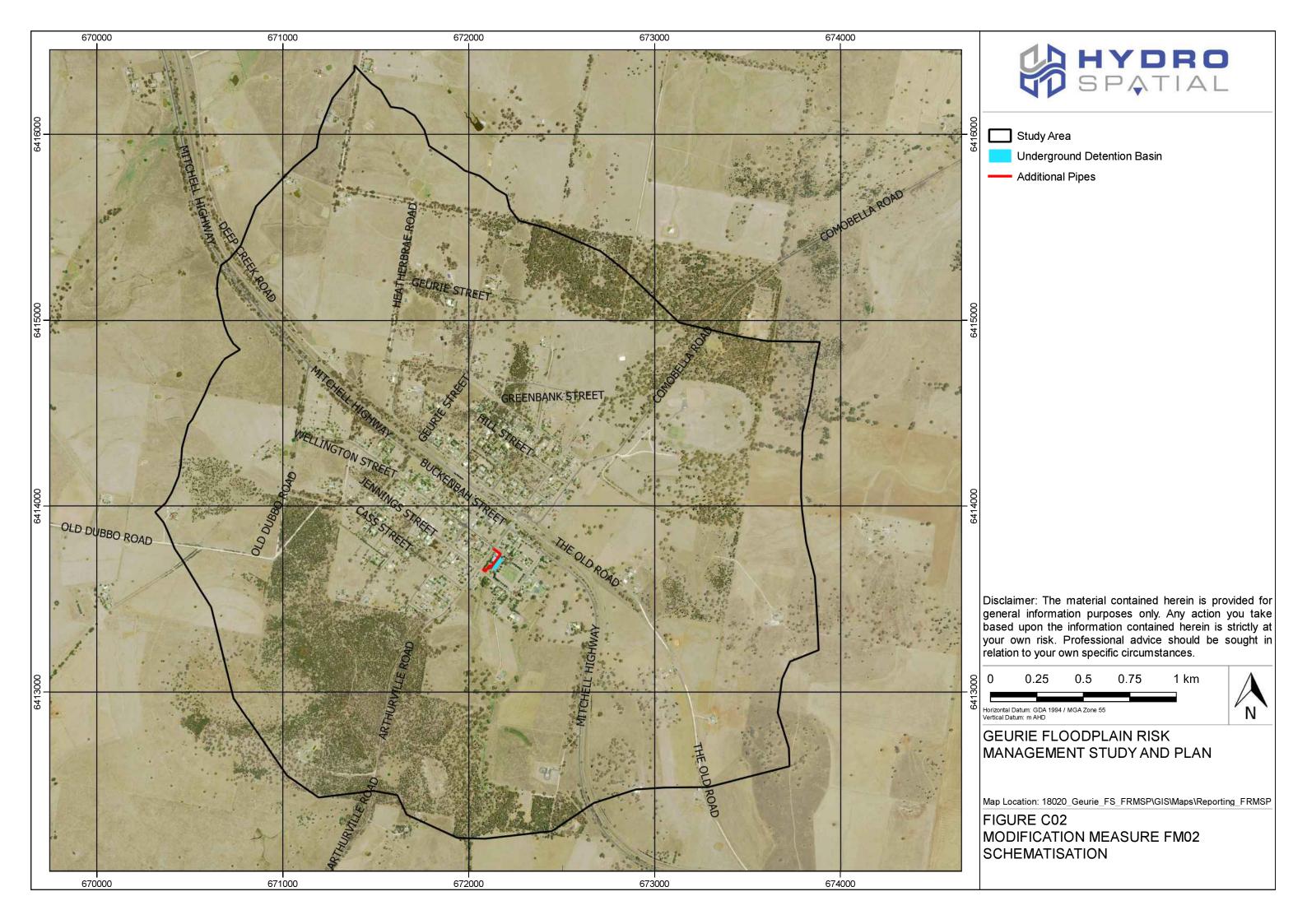


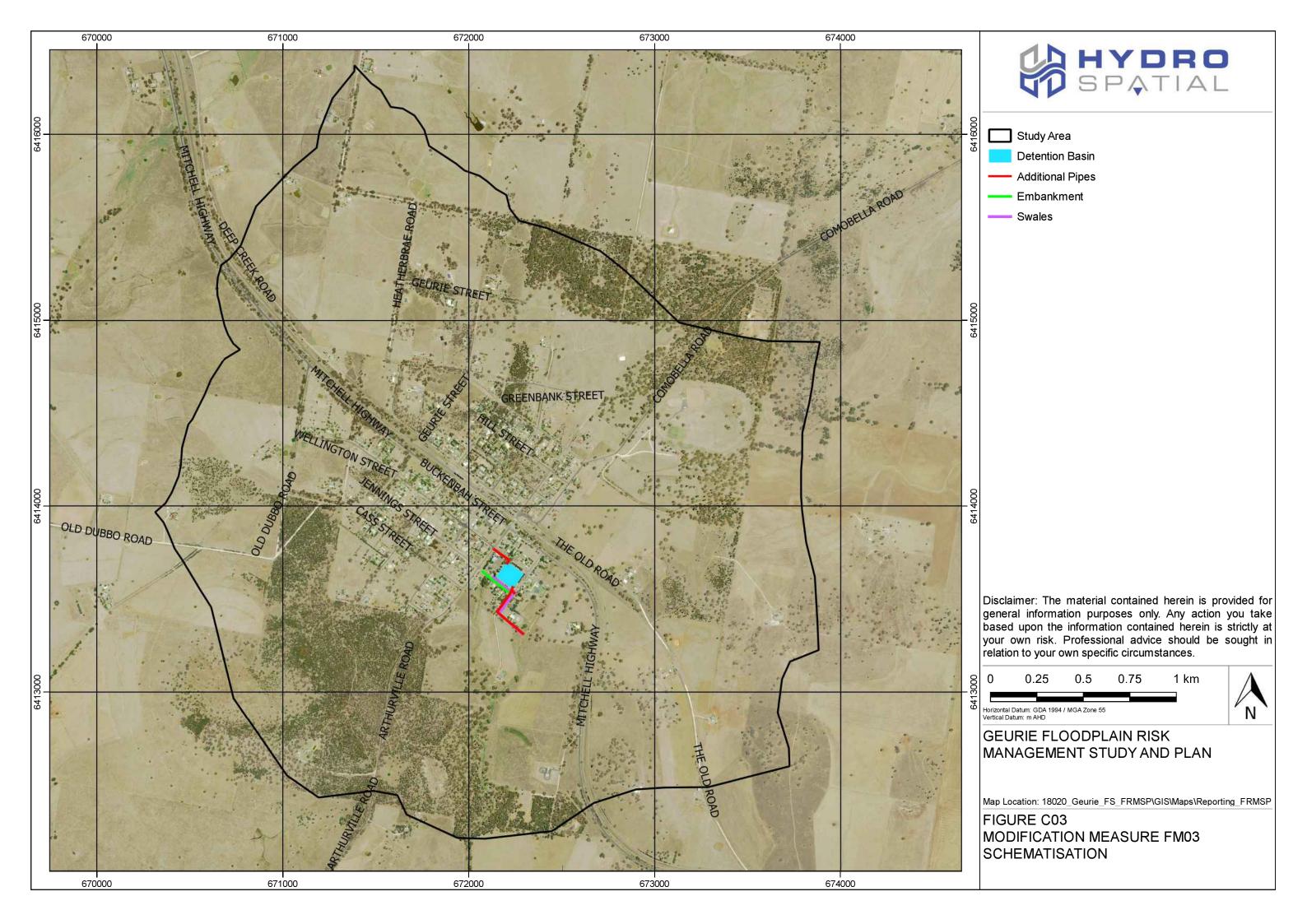


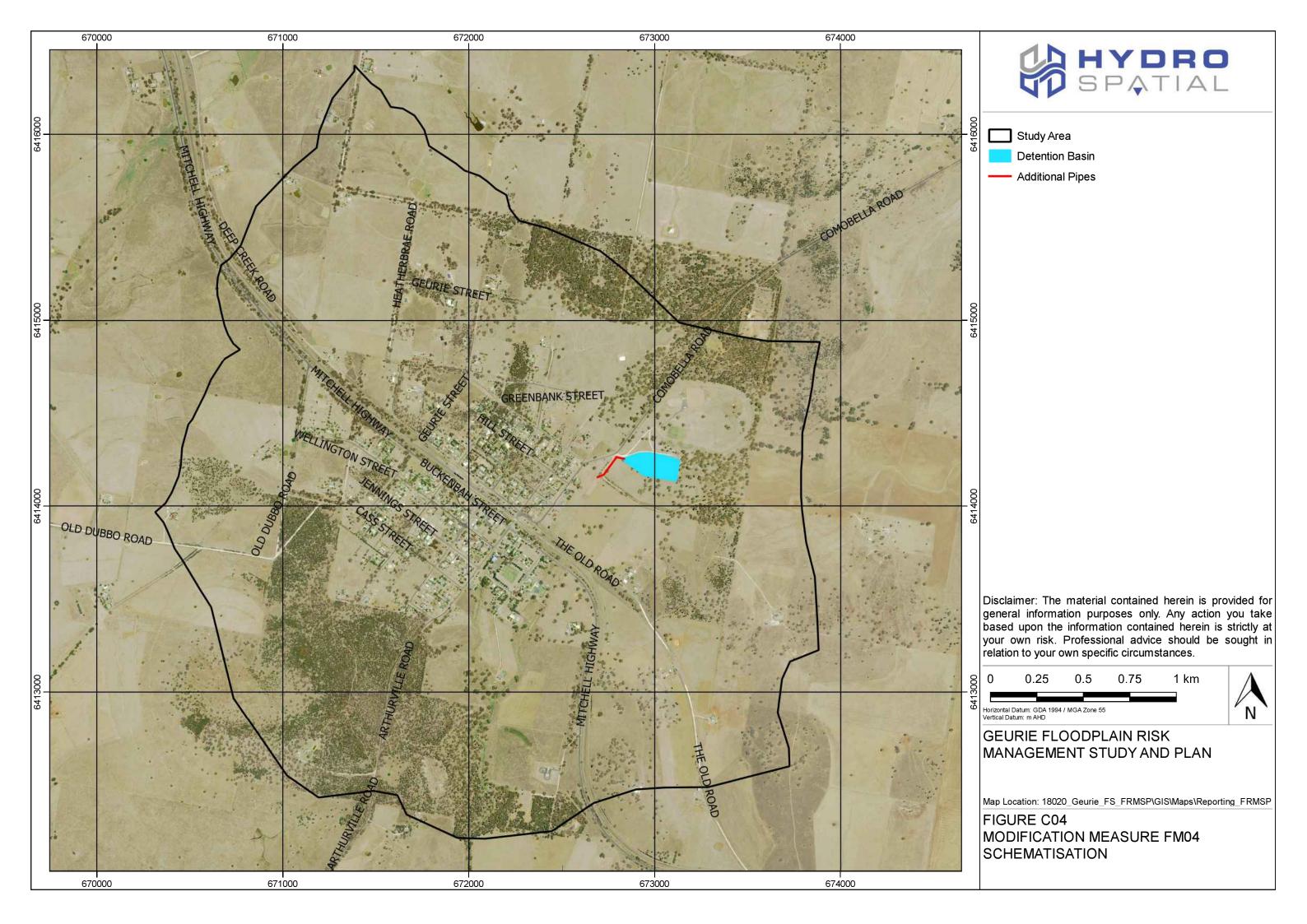


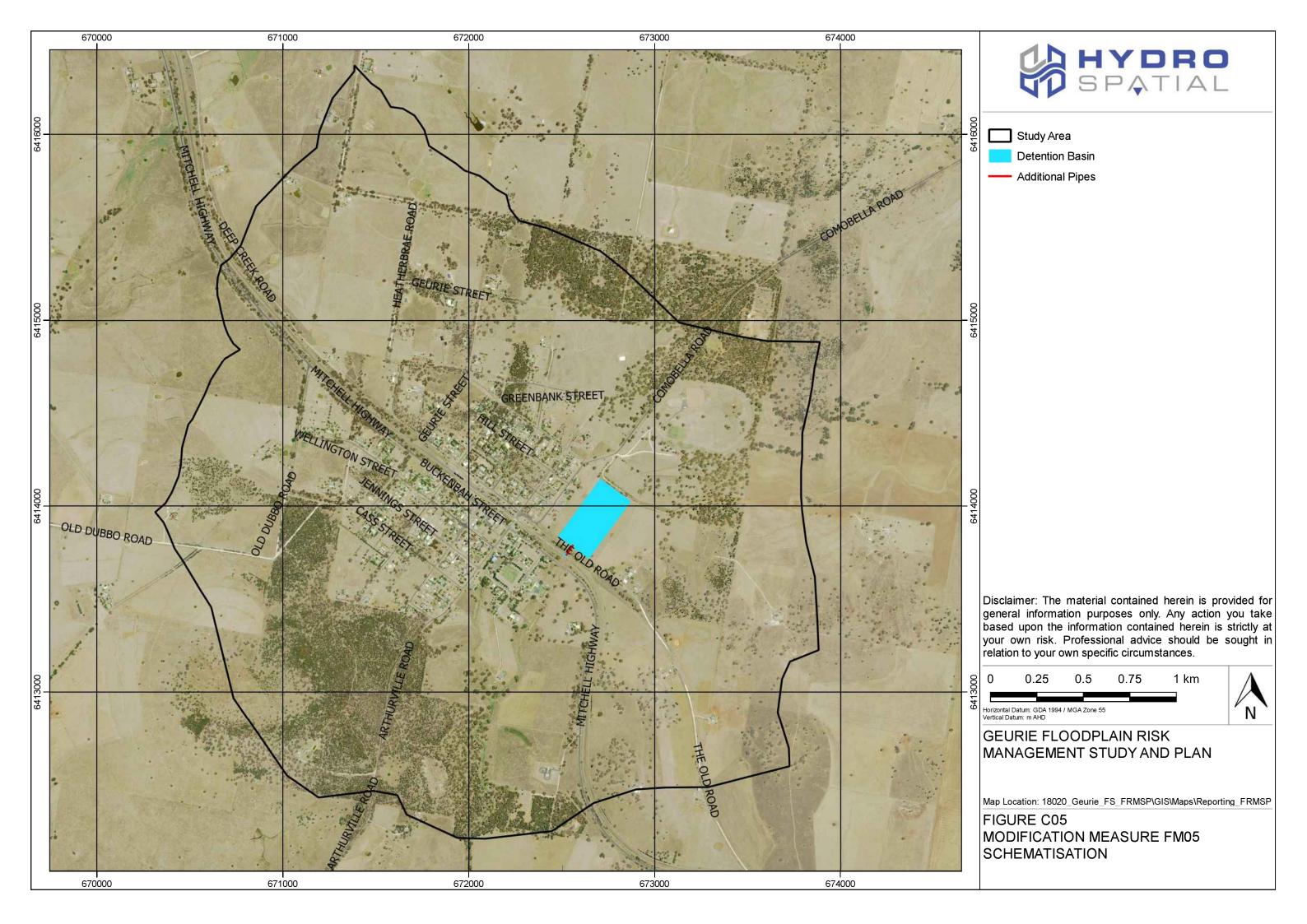
APPENDIX C
POTENTIAL FLOODPLAIN RISK MANAGEMENT MEASURES

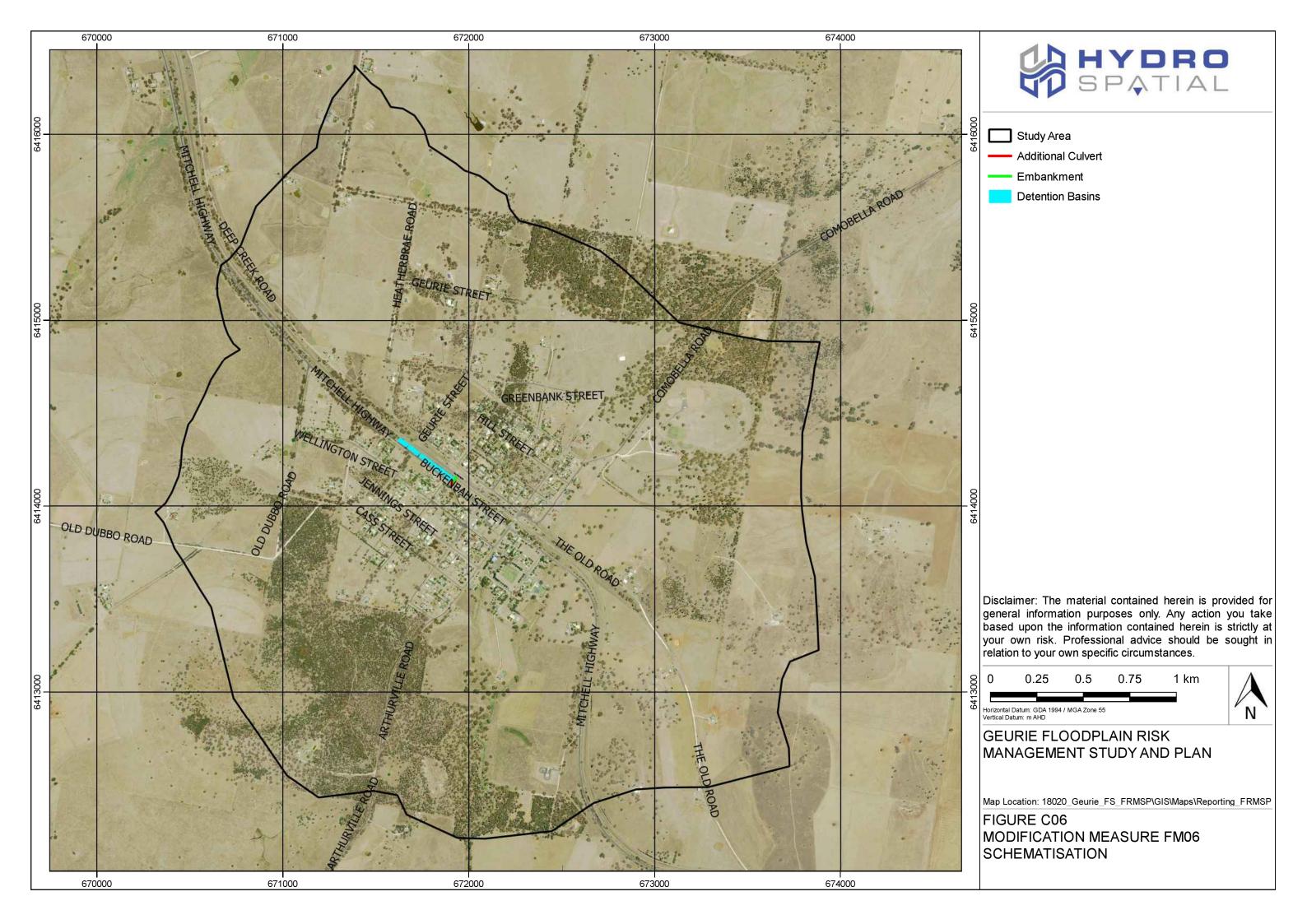


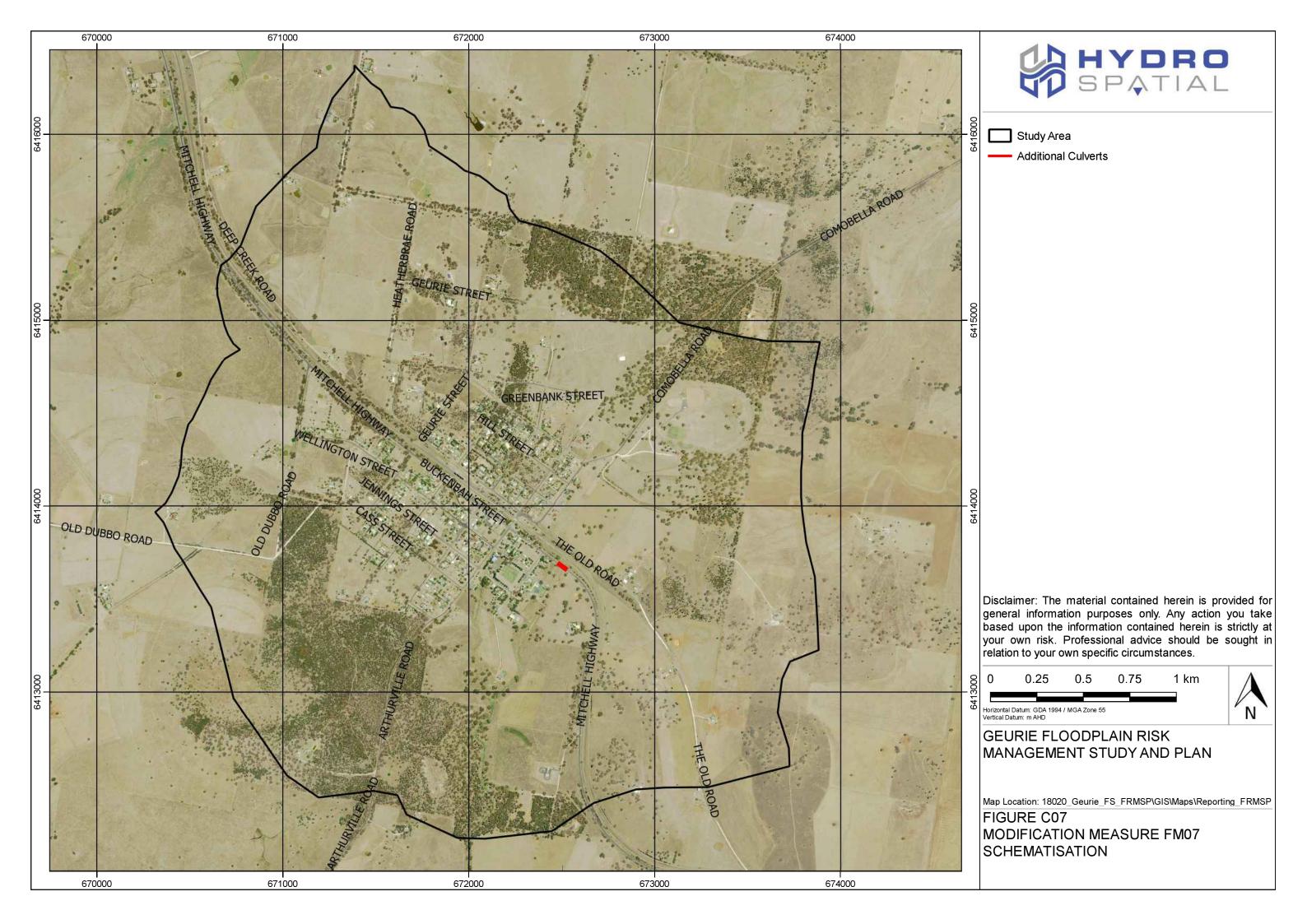


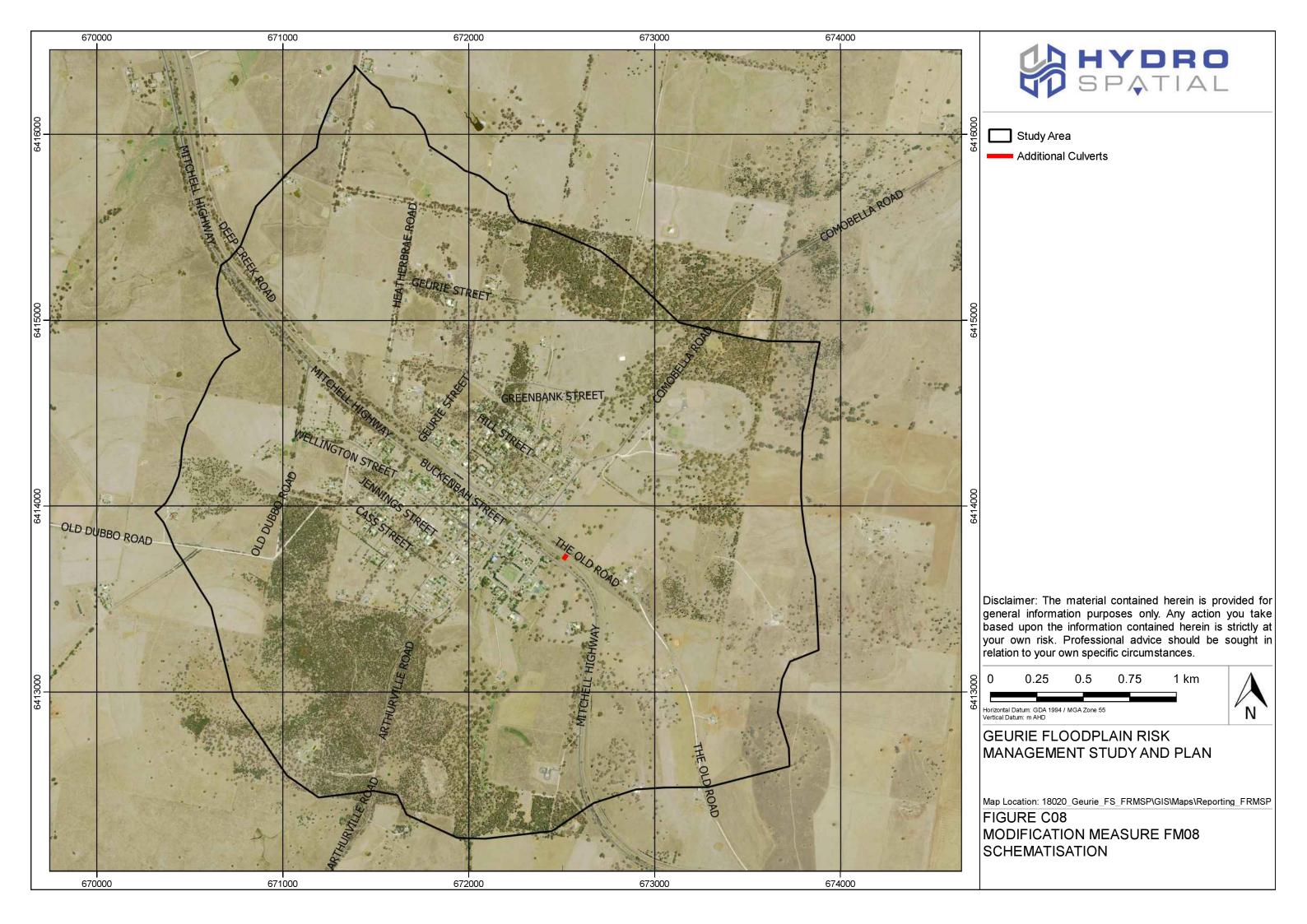


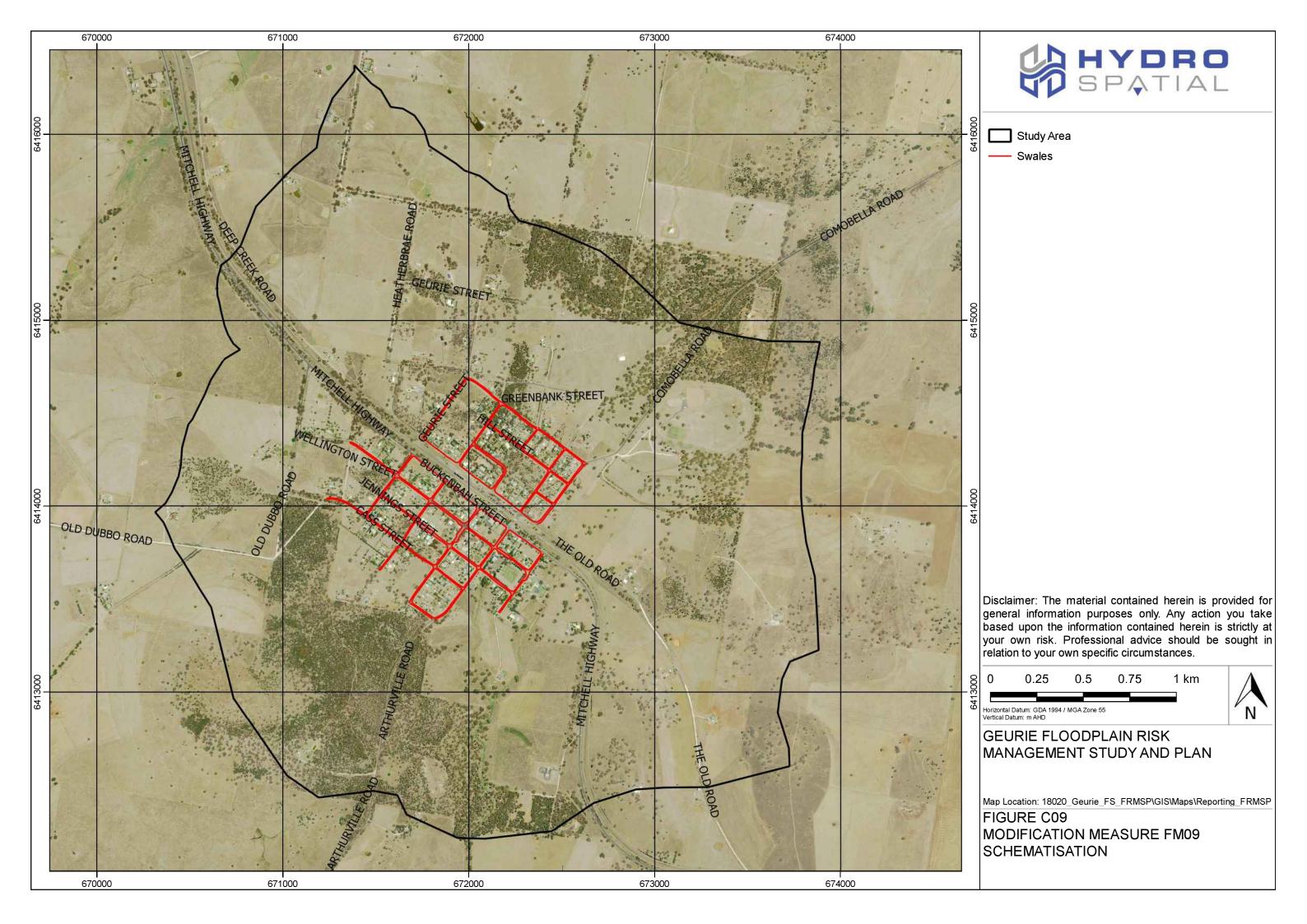


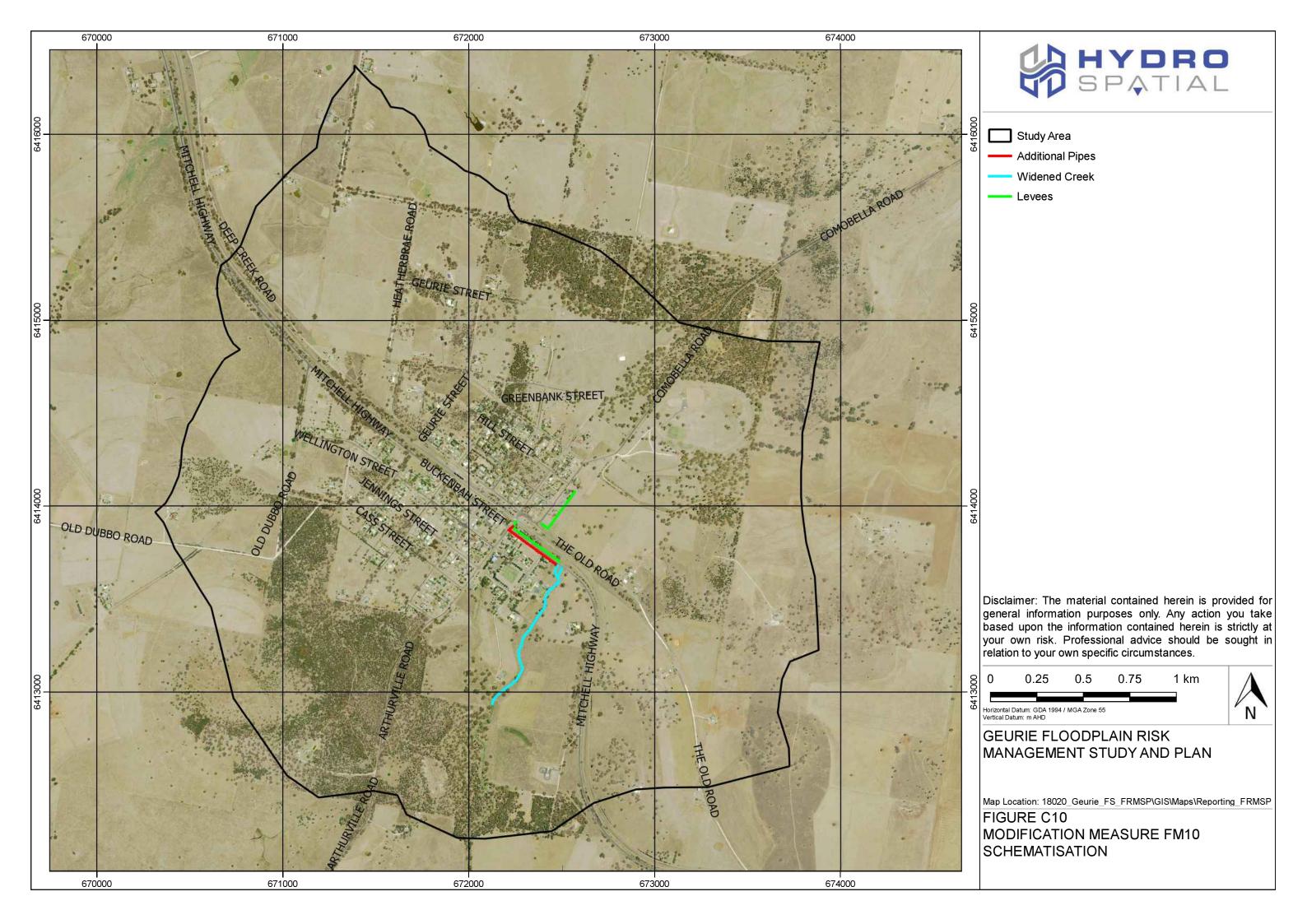






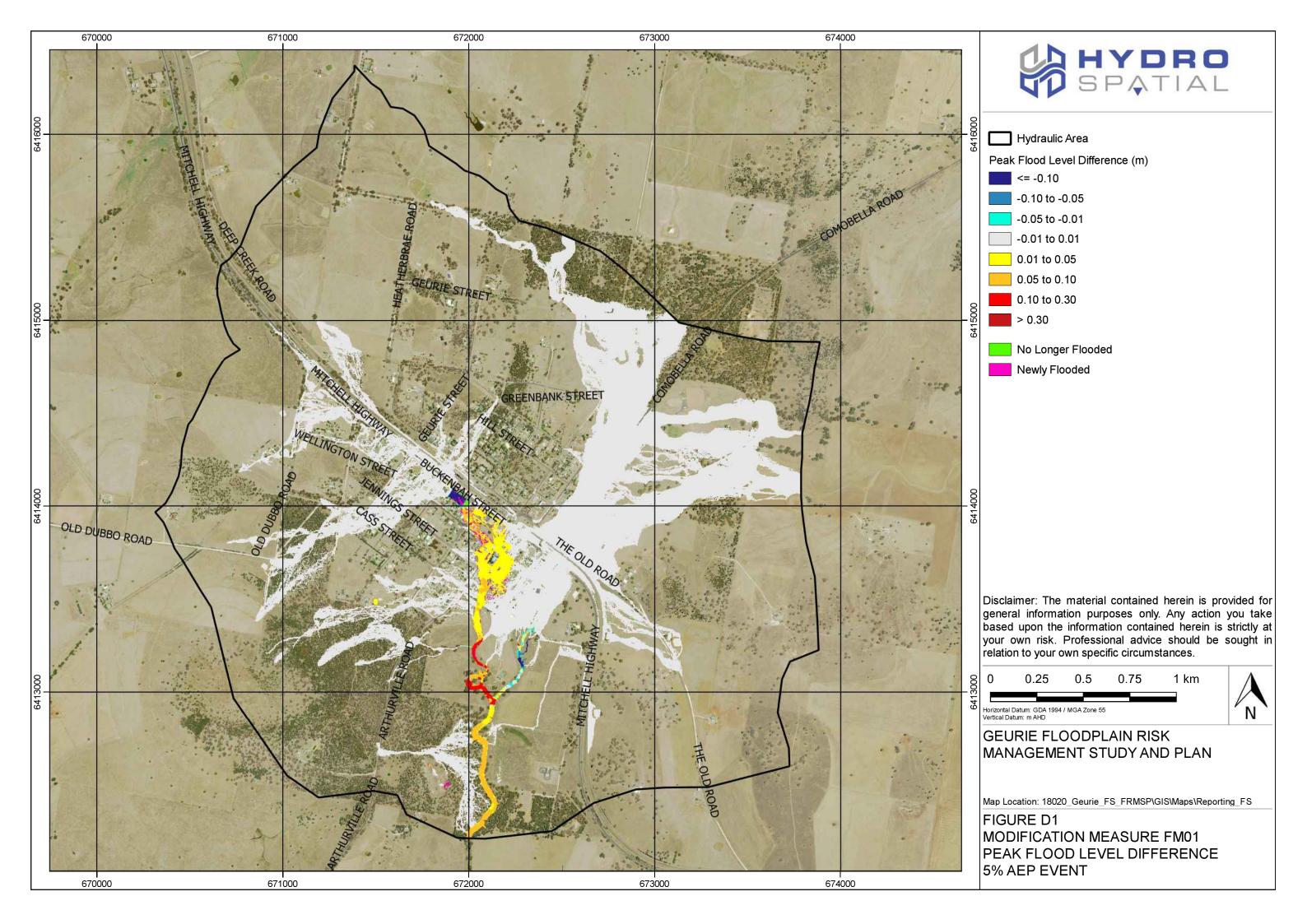


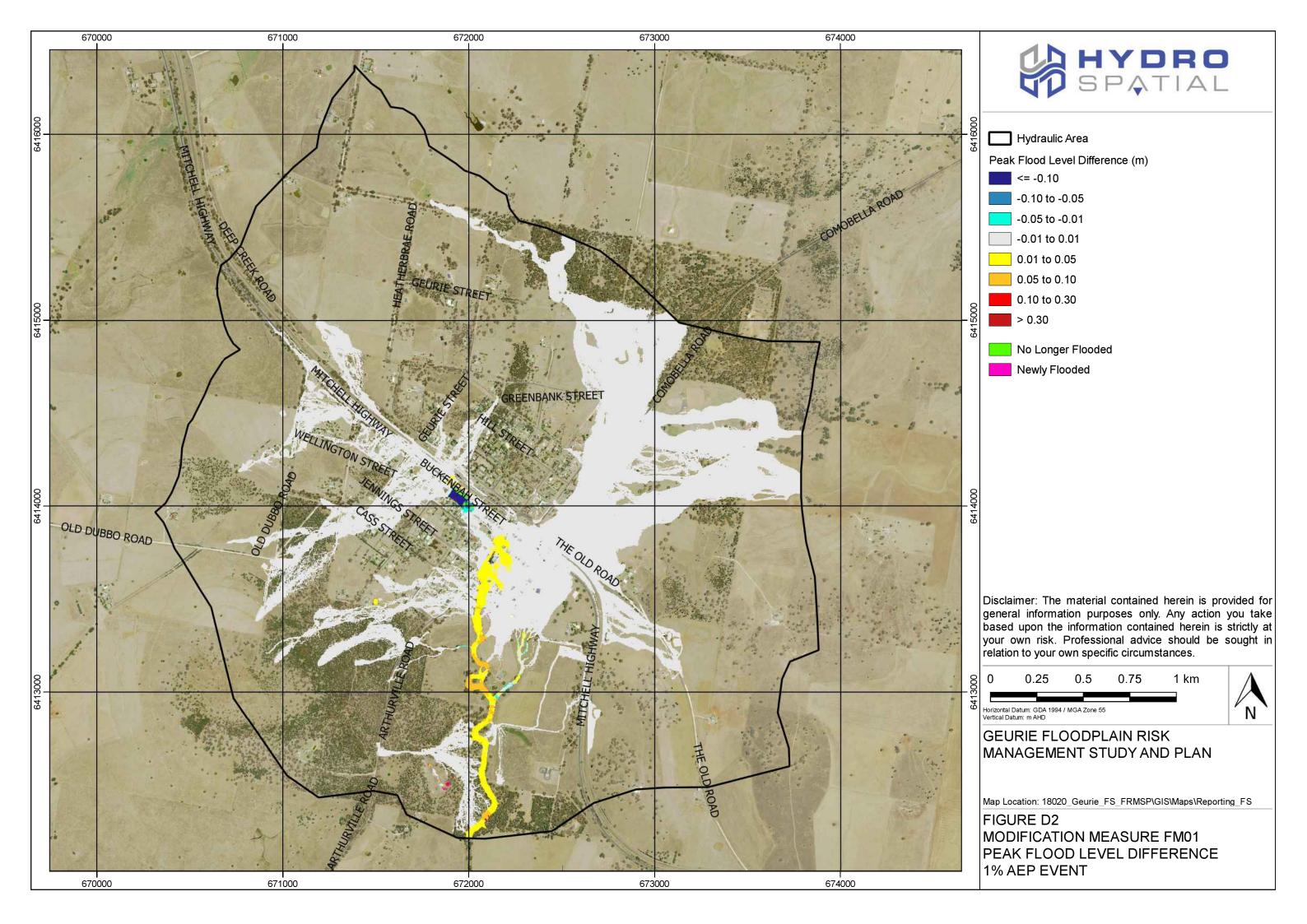


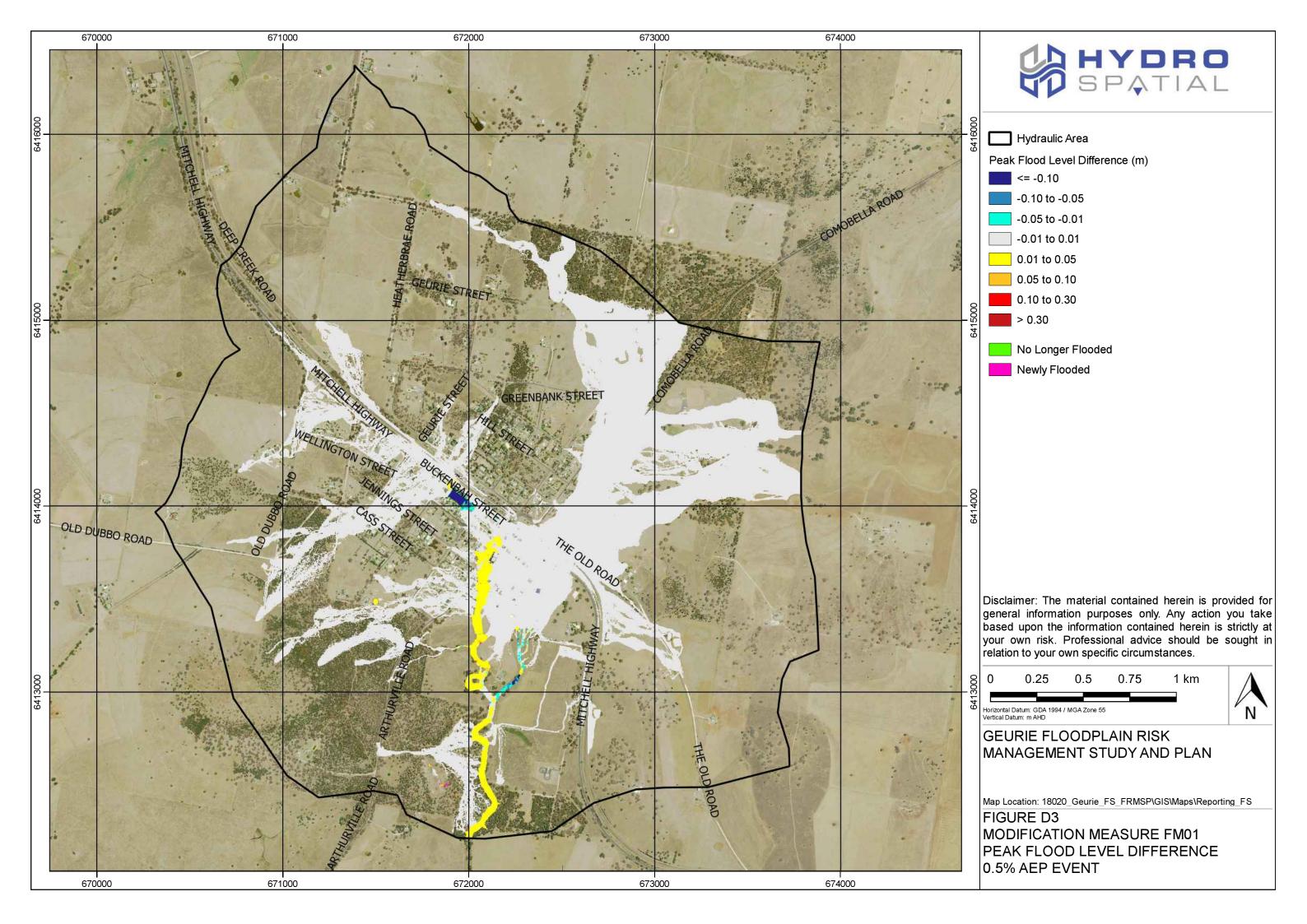


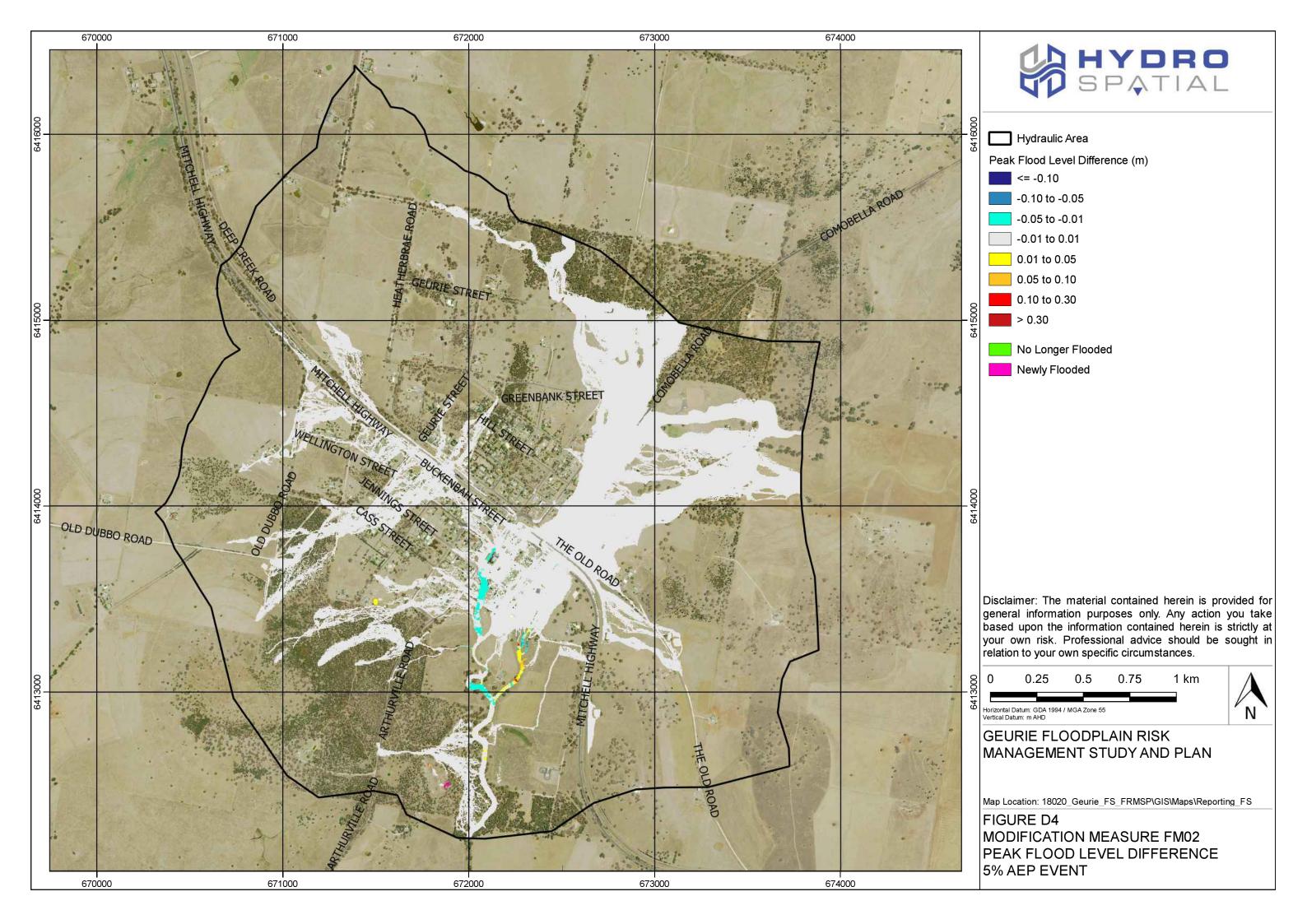


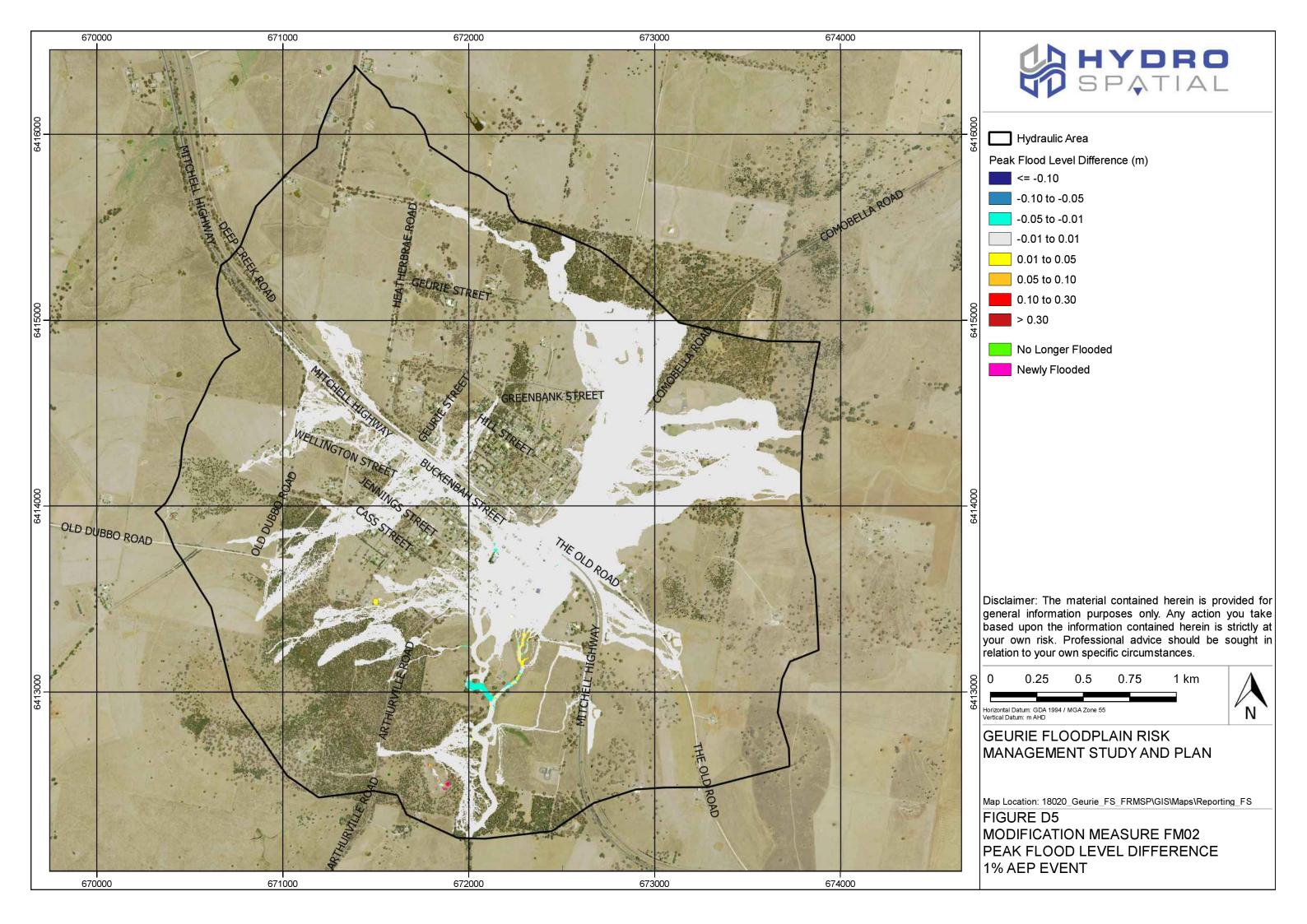
APPENDIX D
ESTIMATE OF BENEFITS

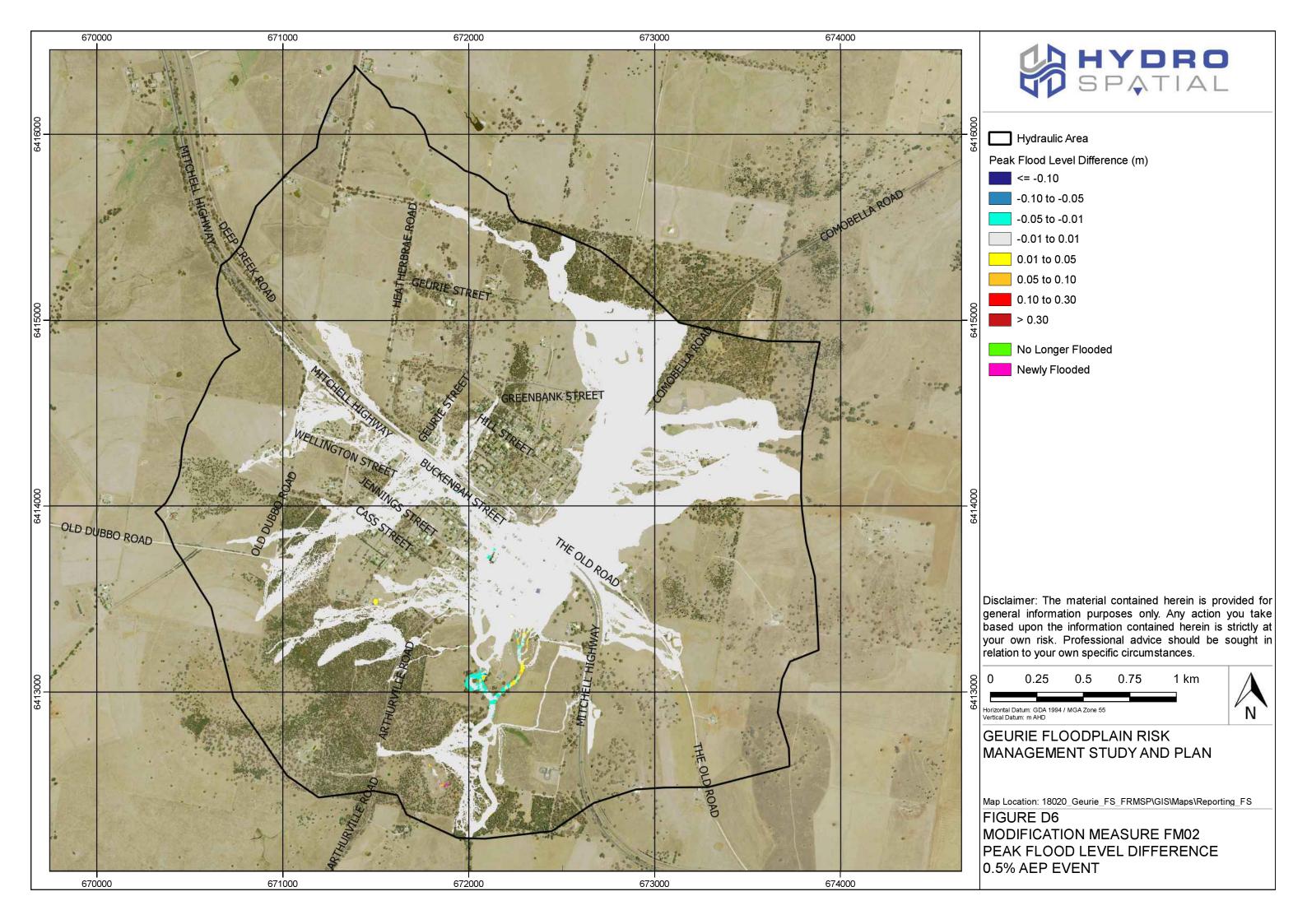


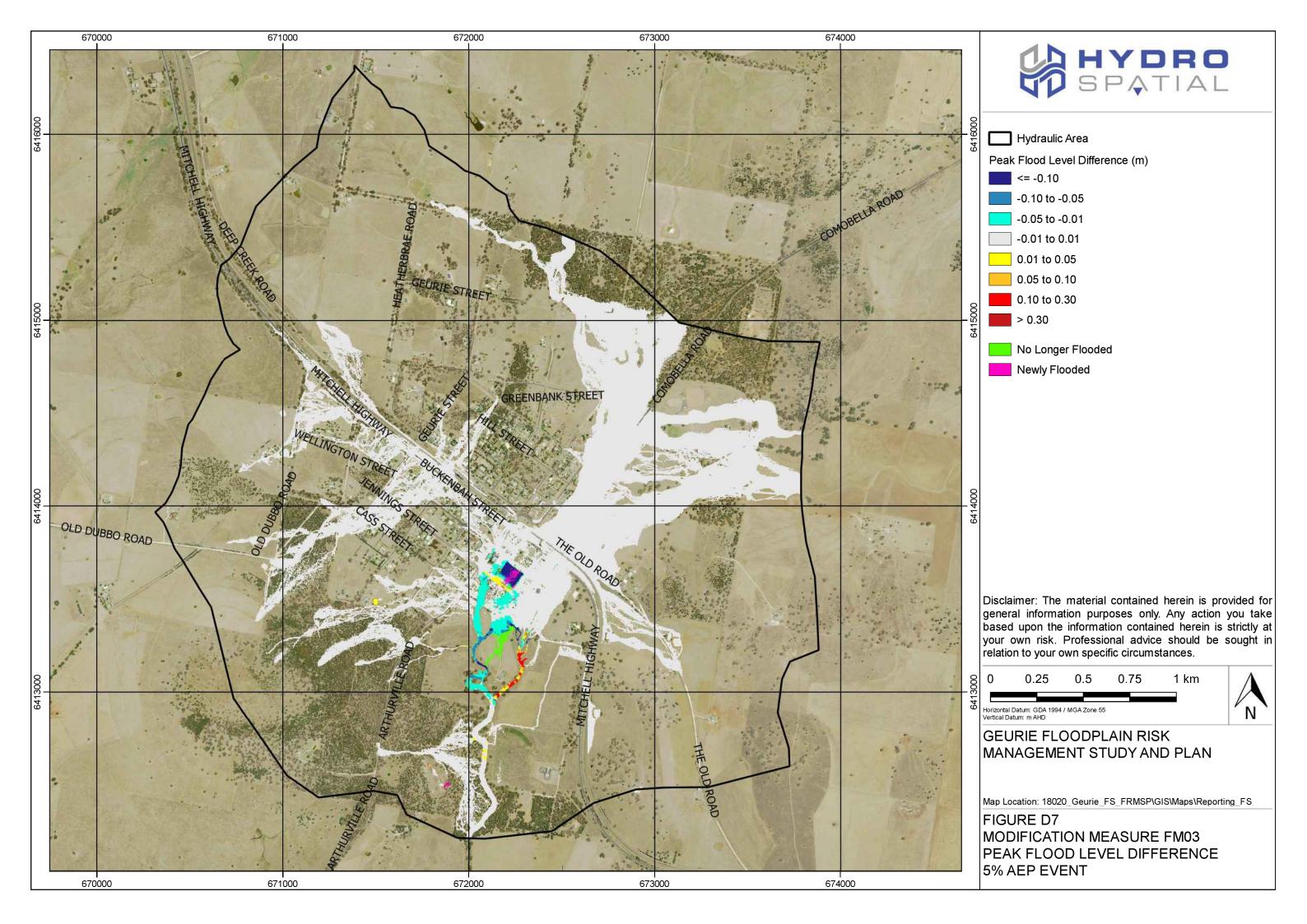


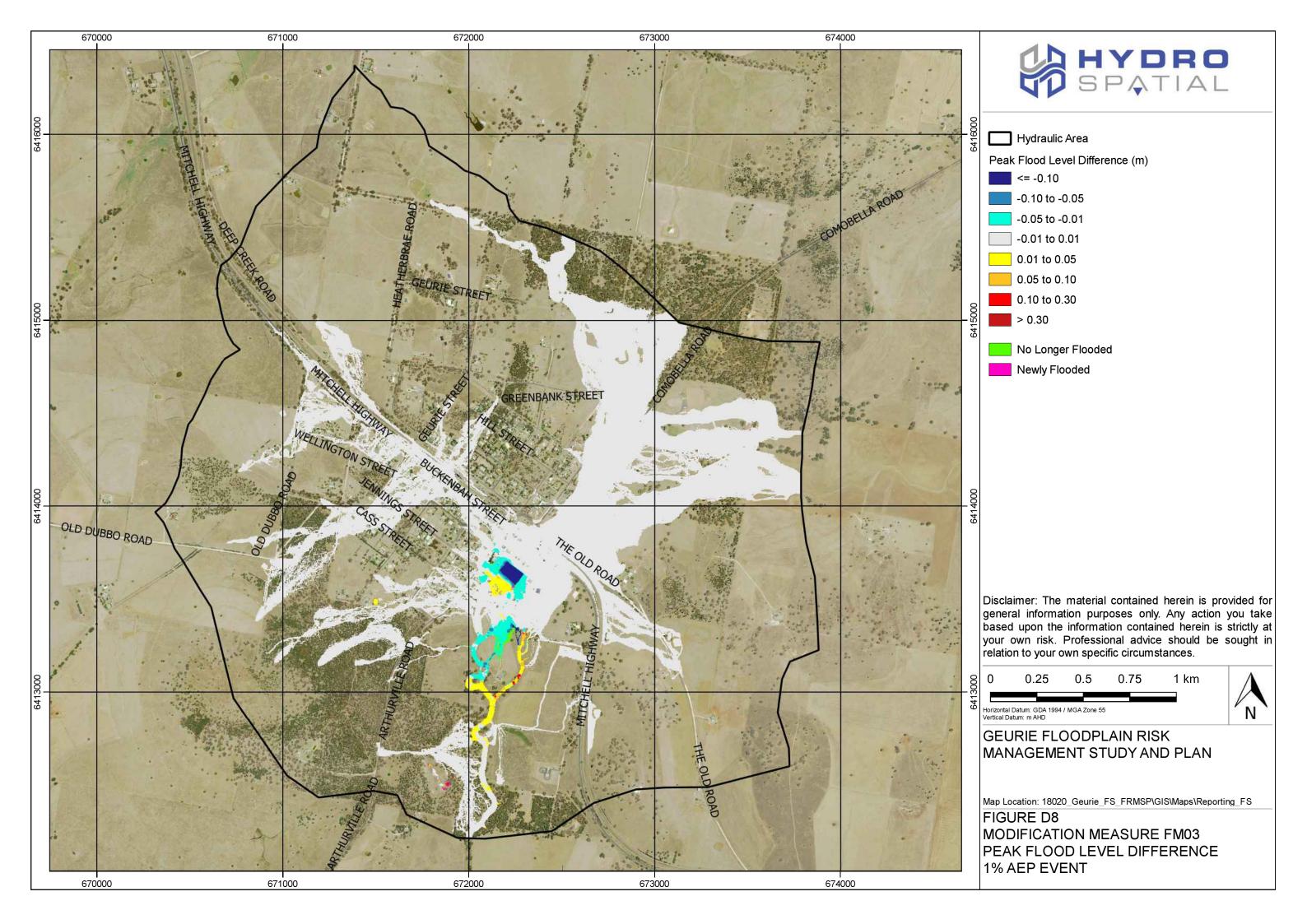


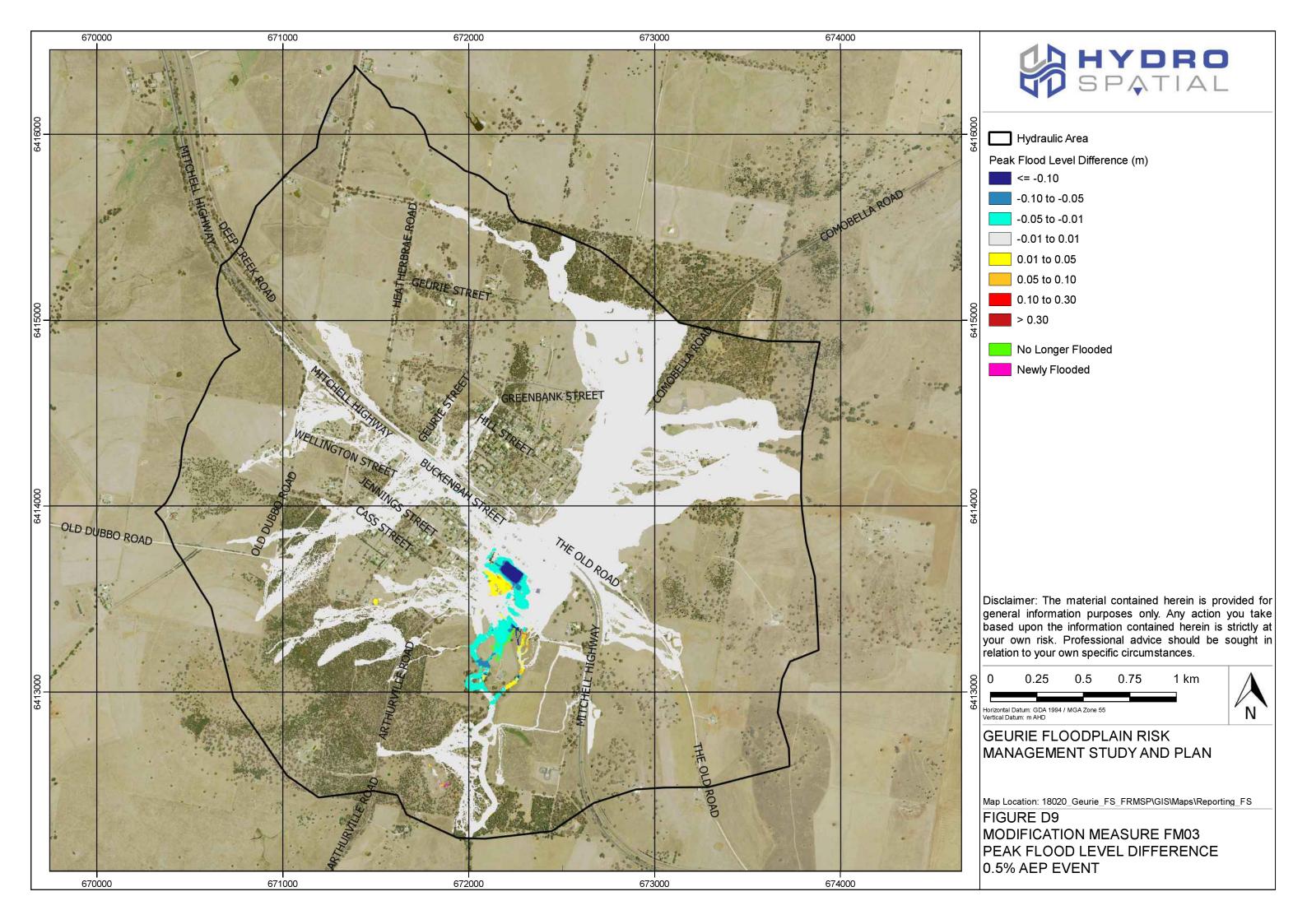


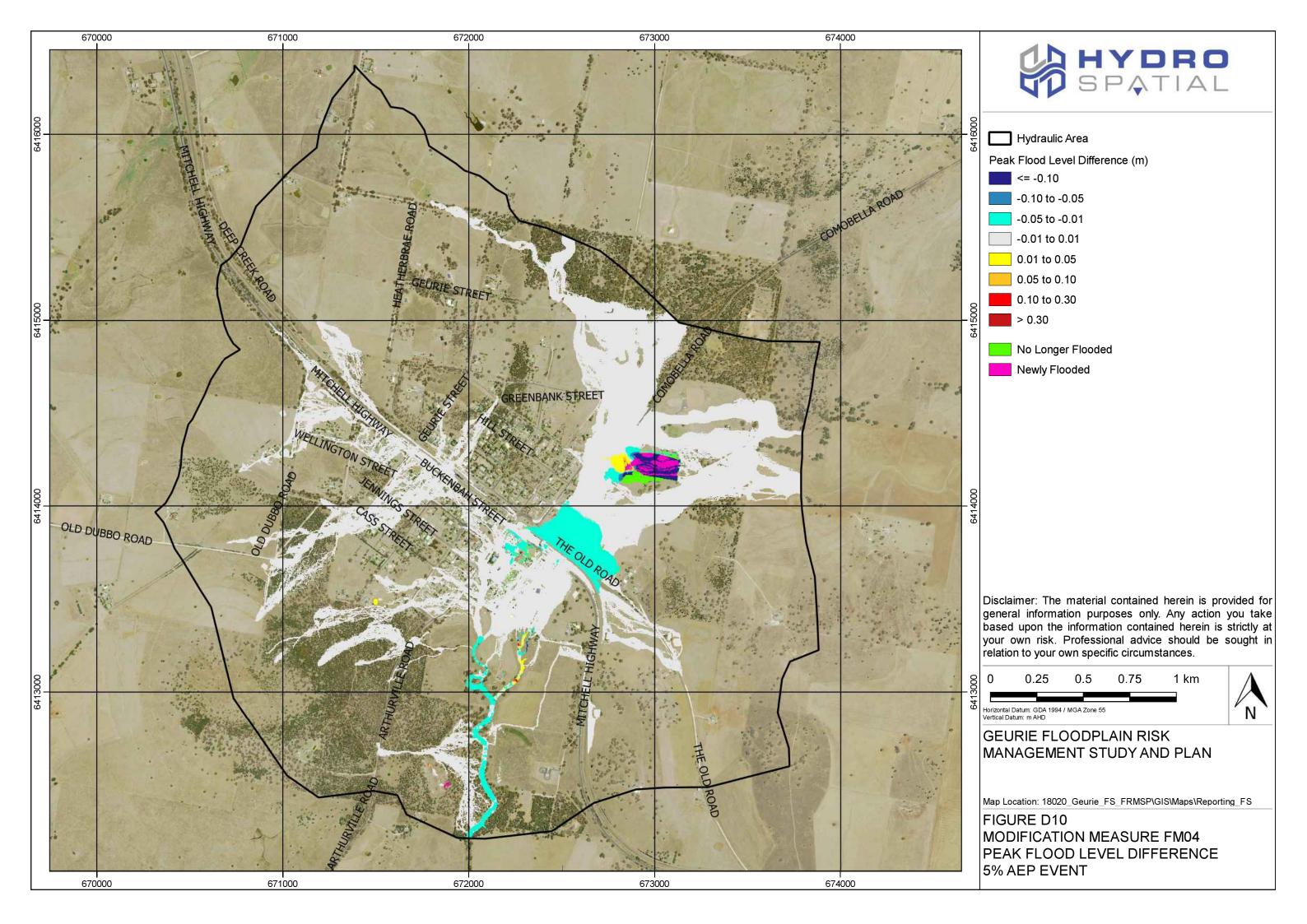


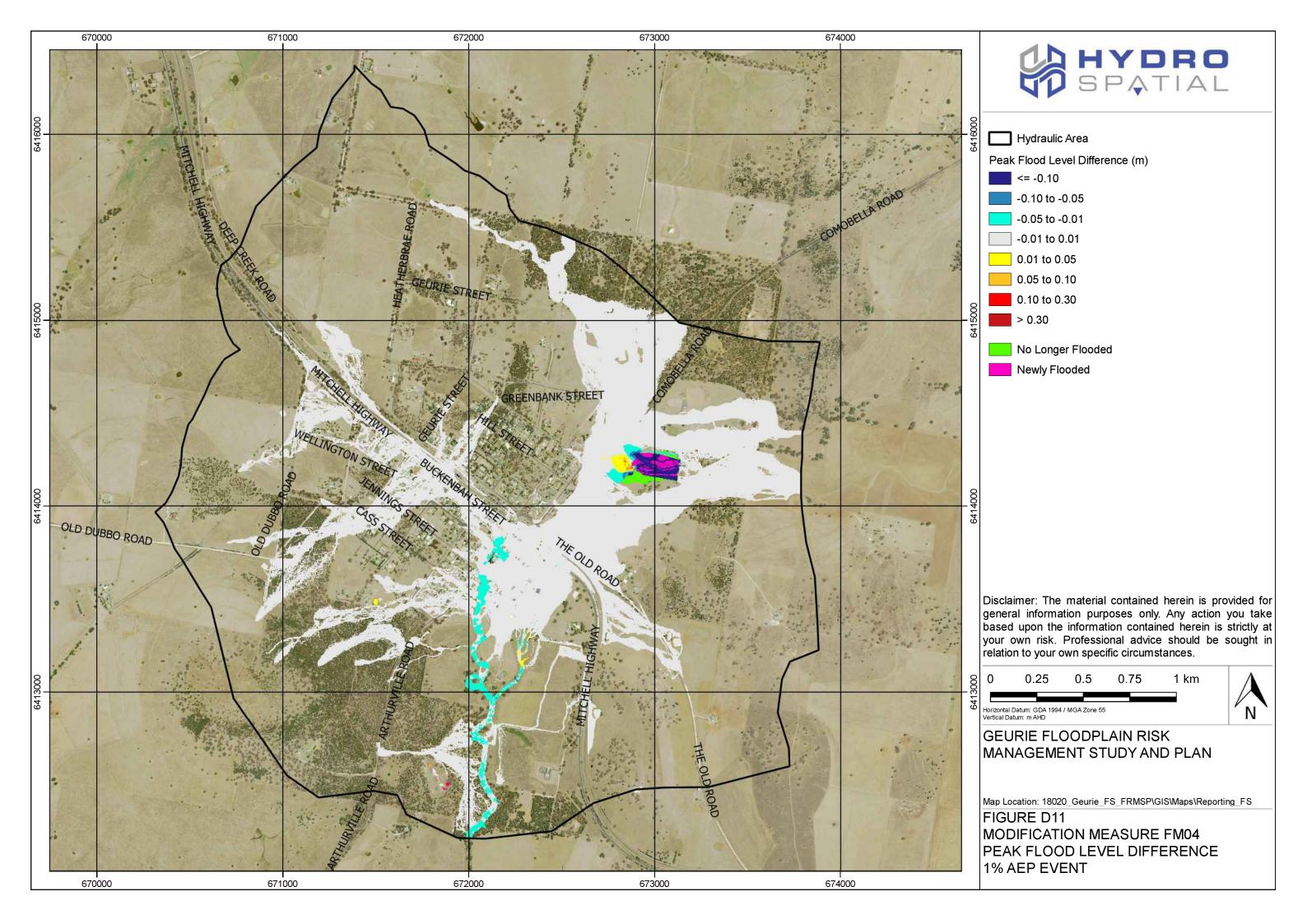


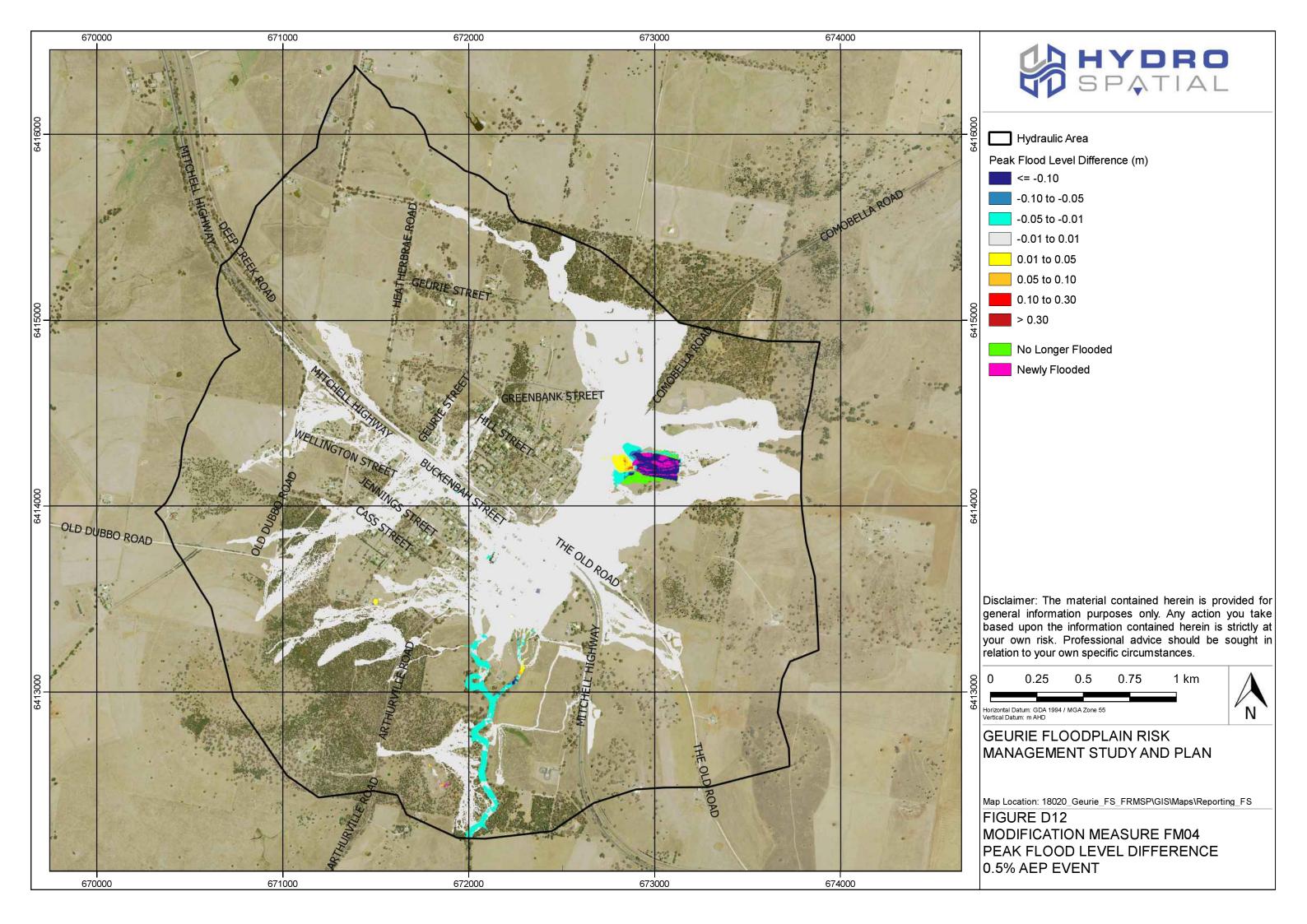


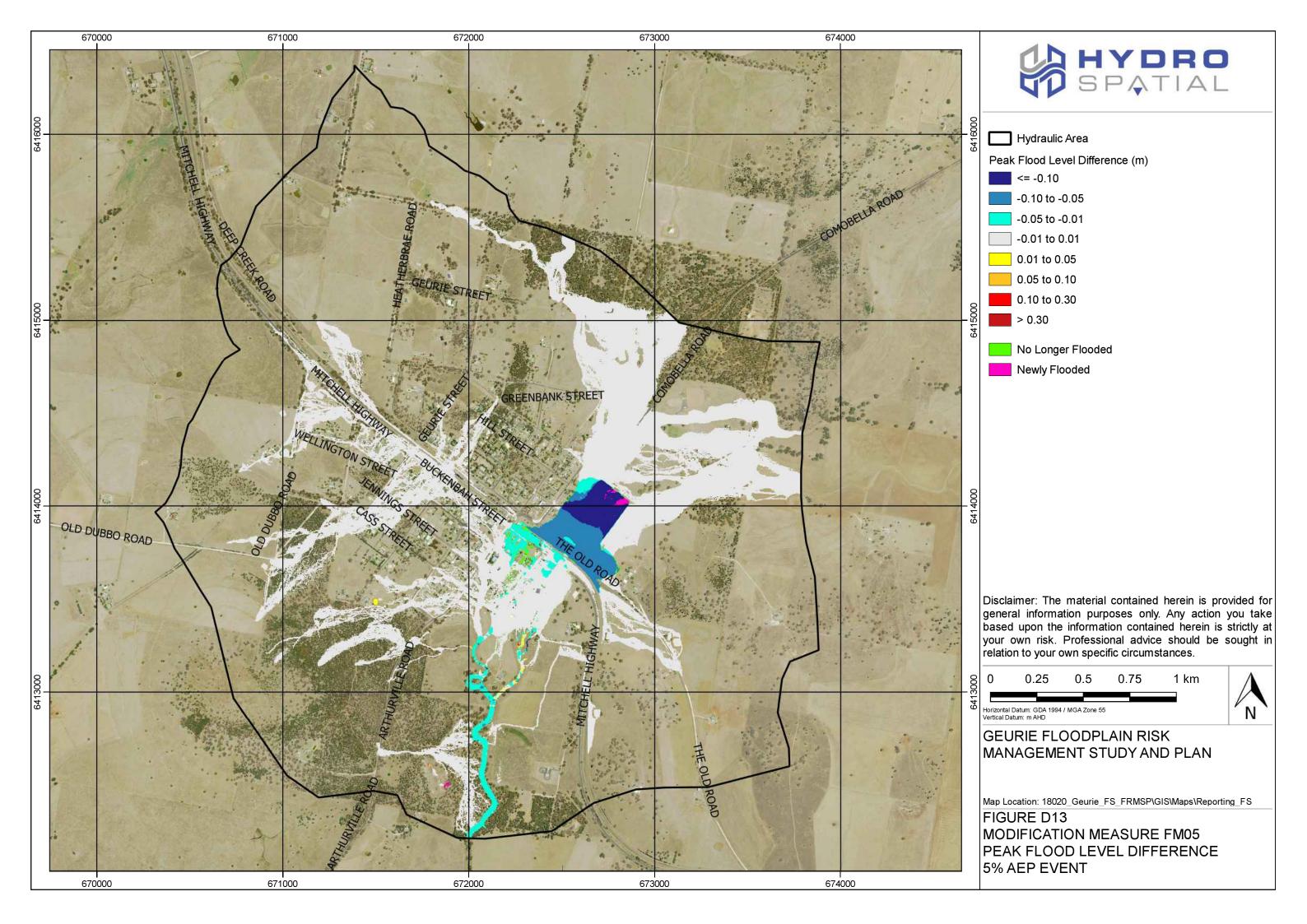


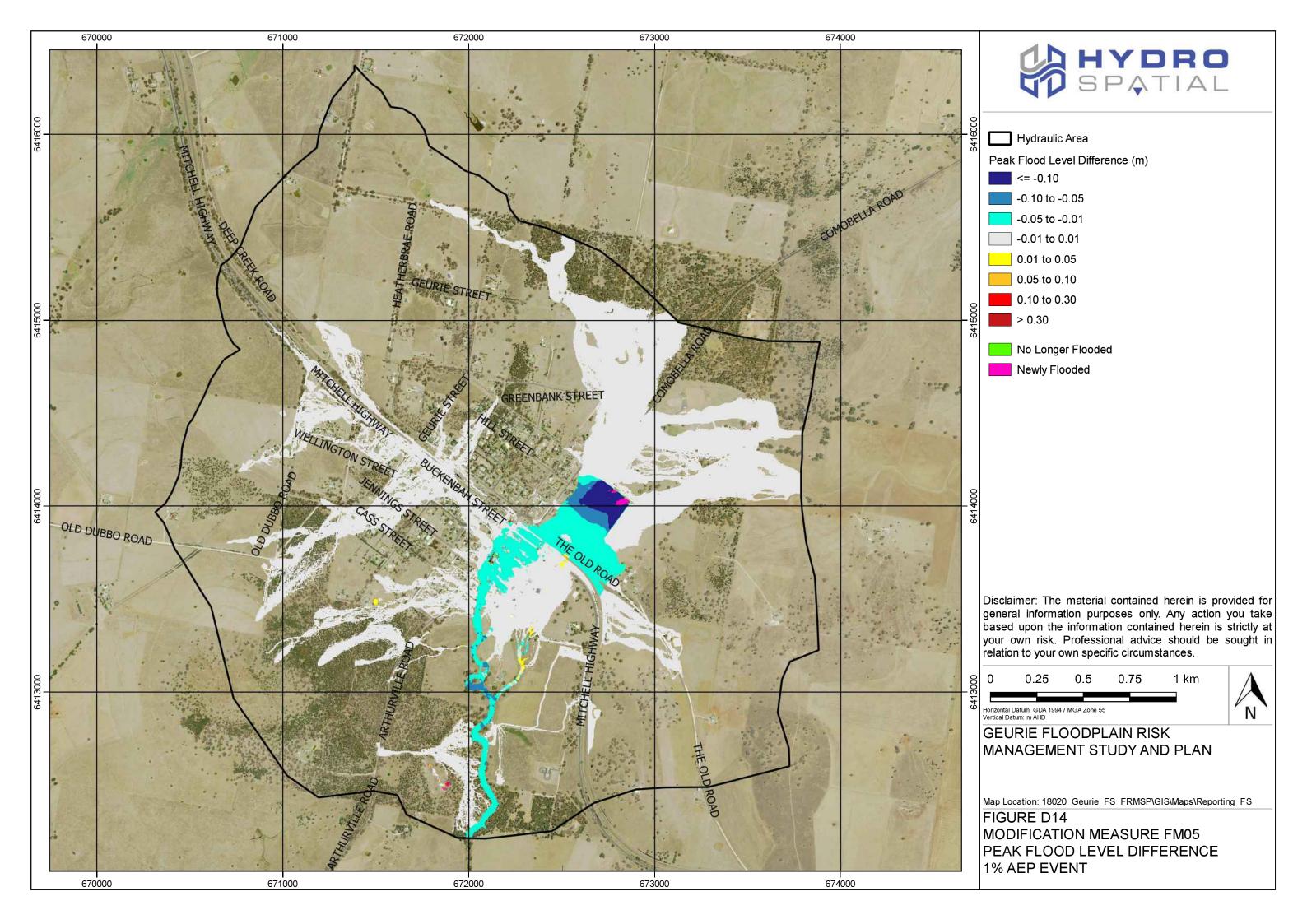


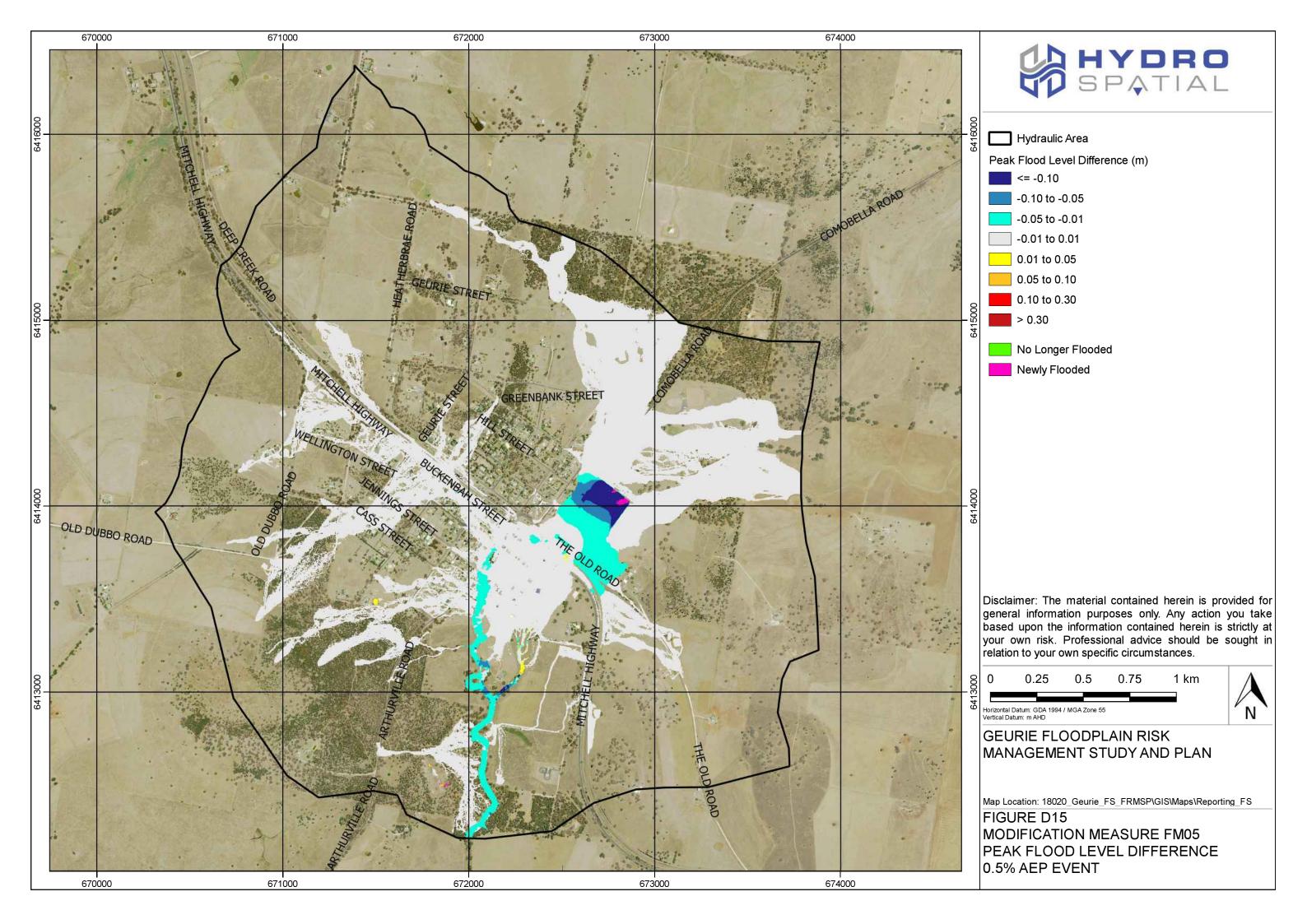


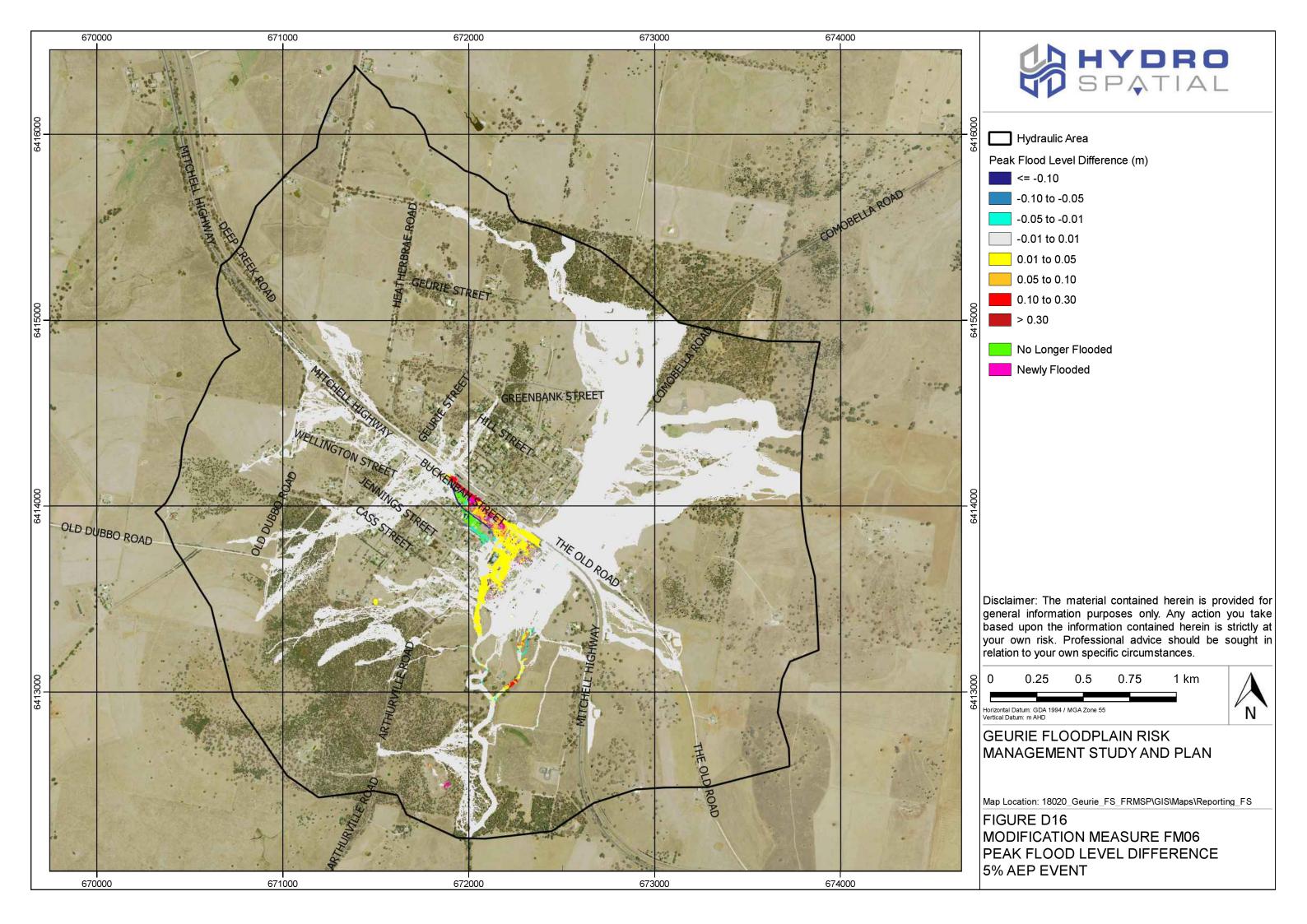


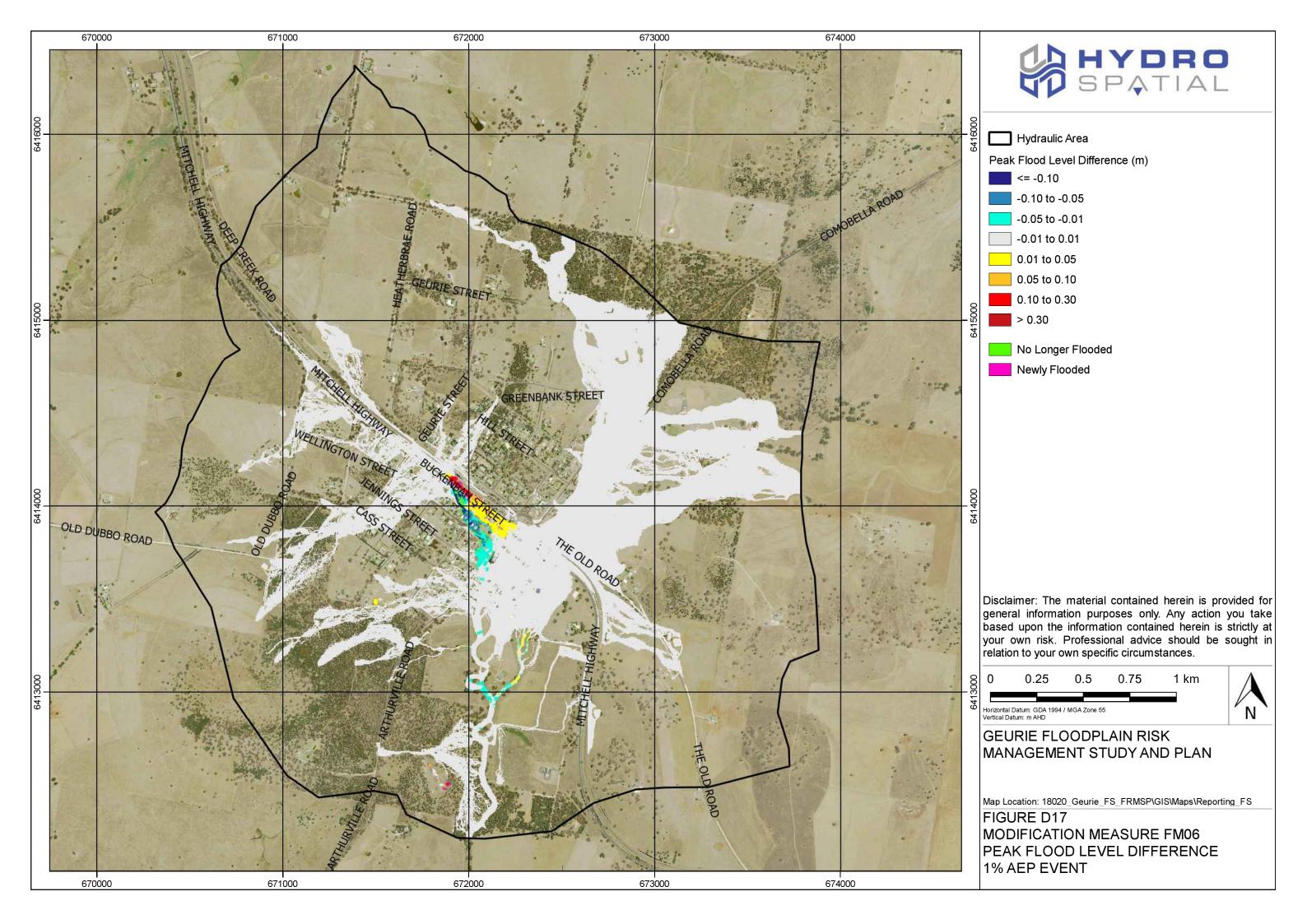


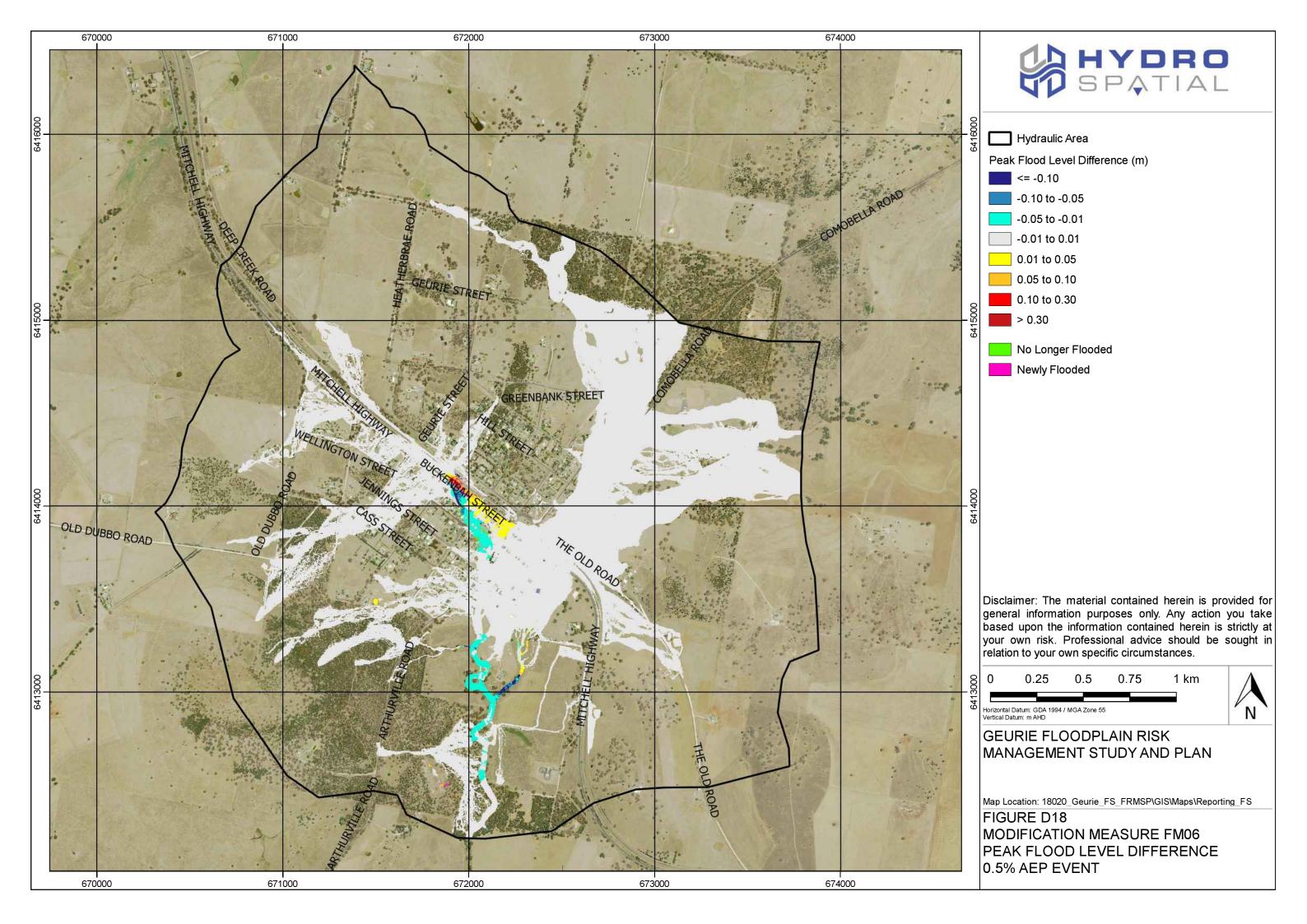


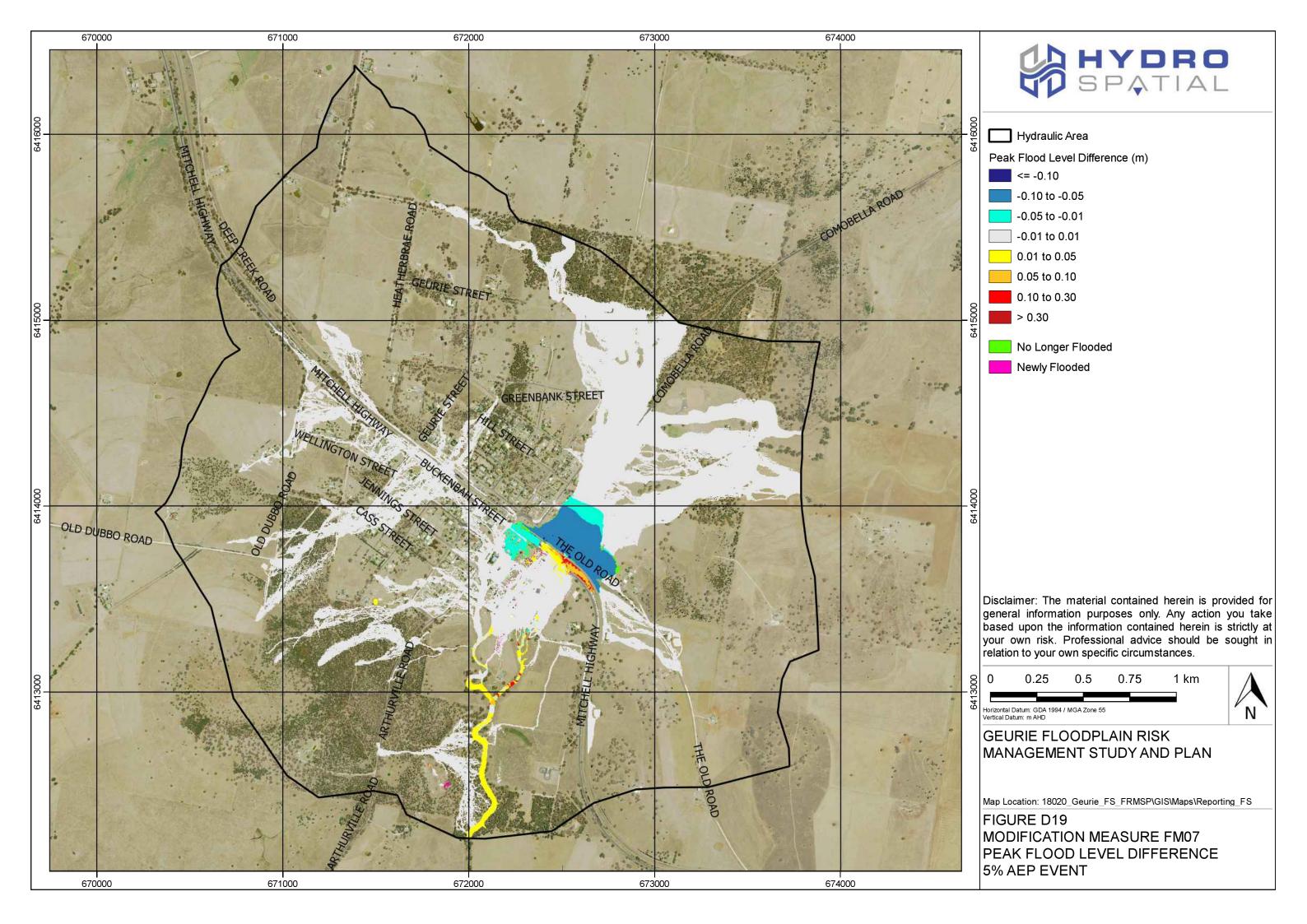


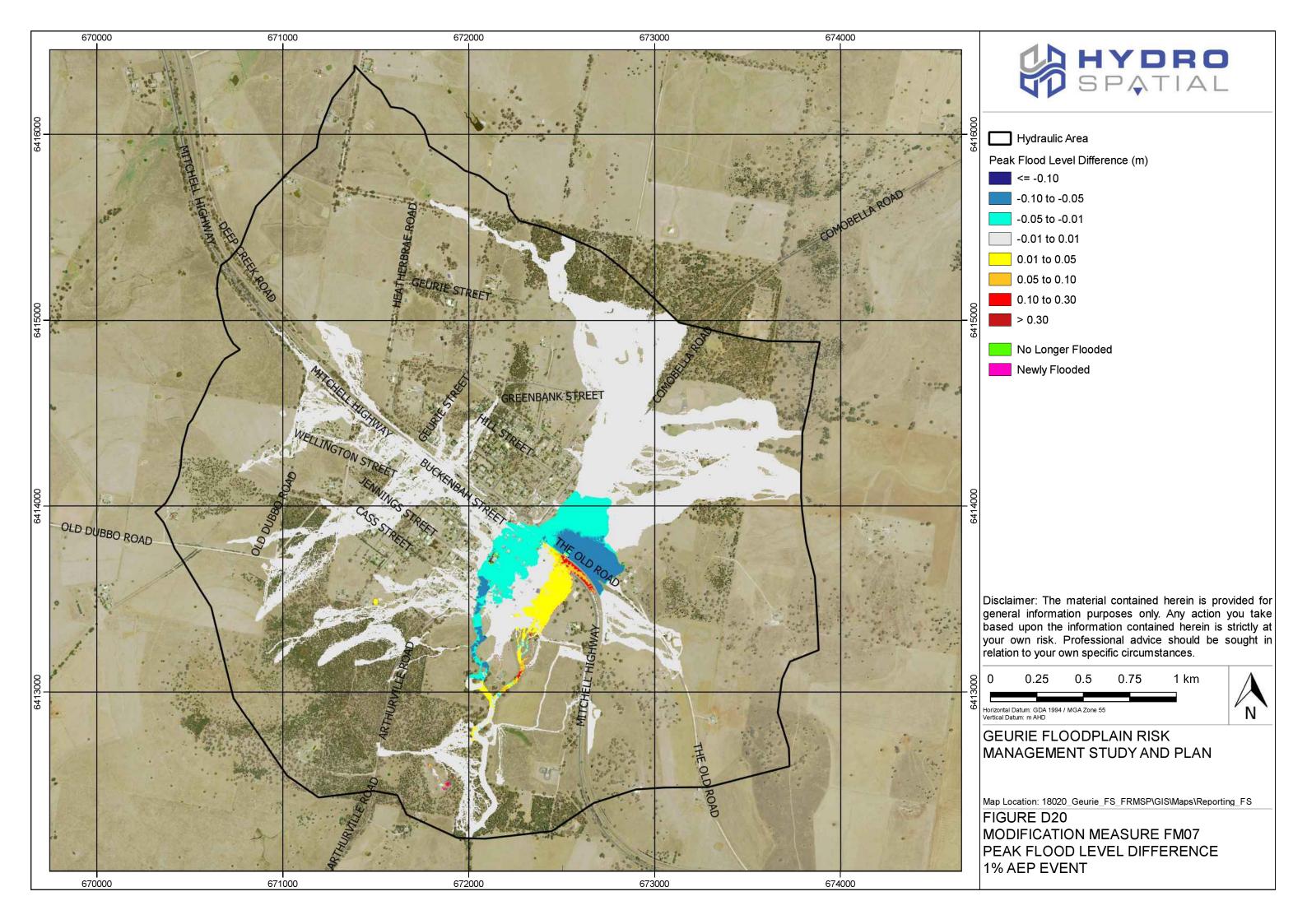


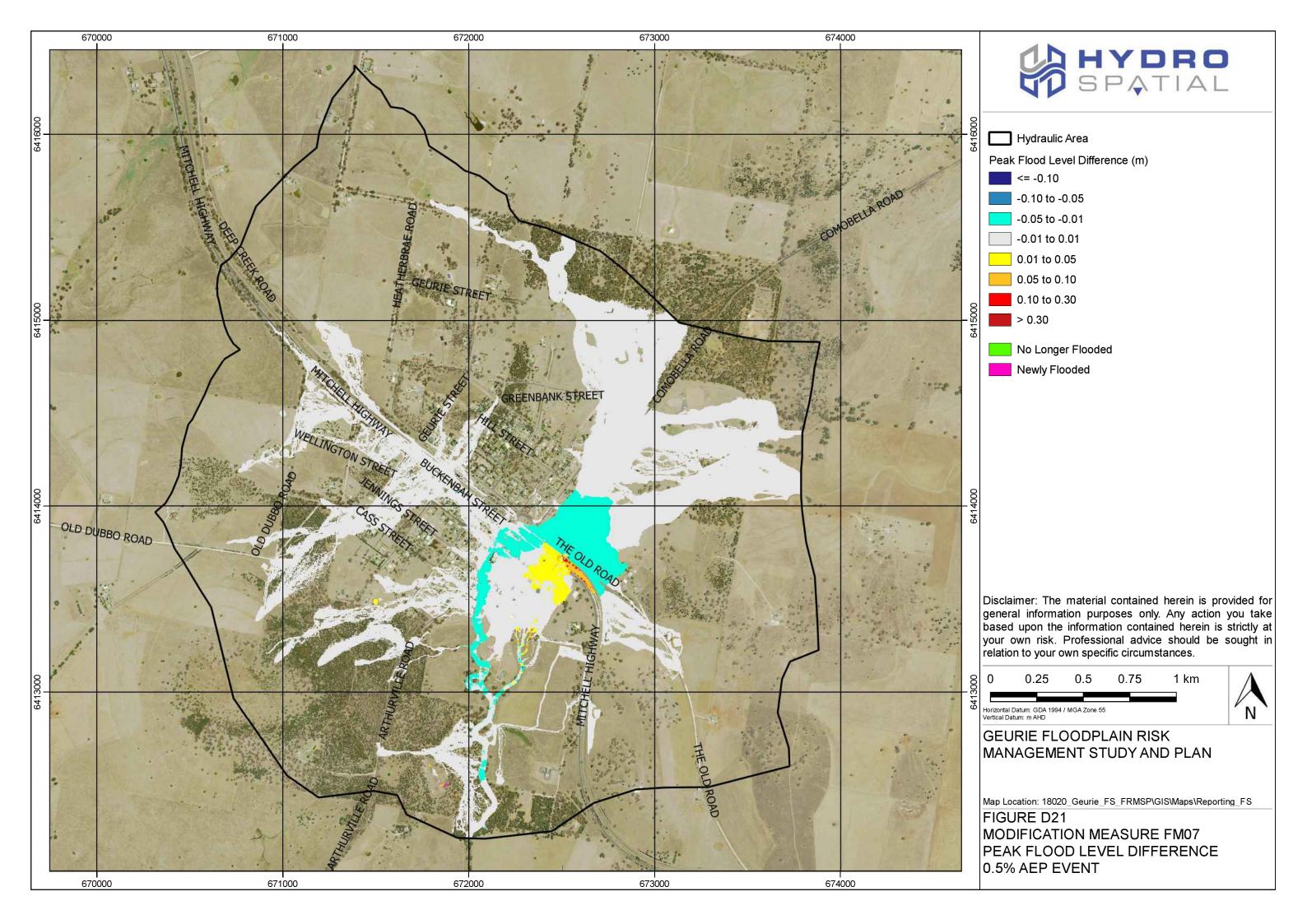


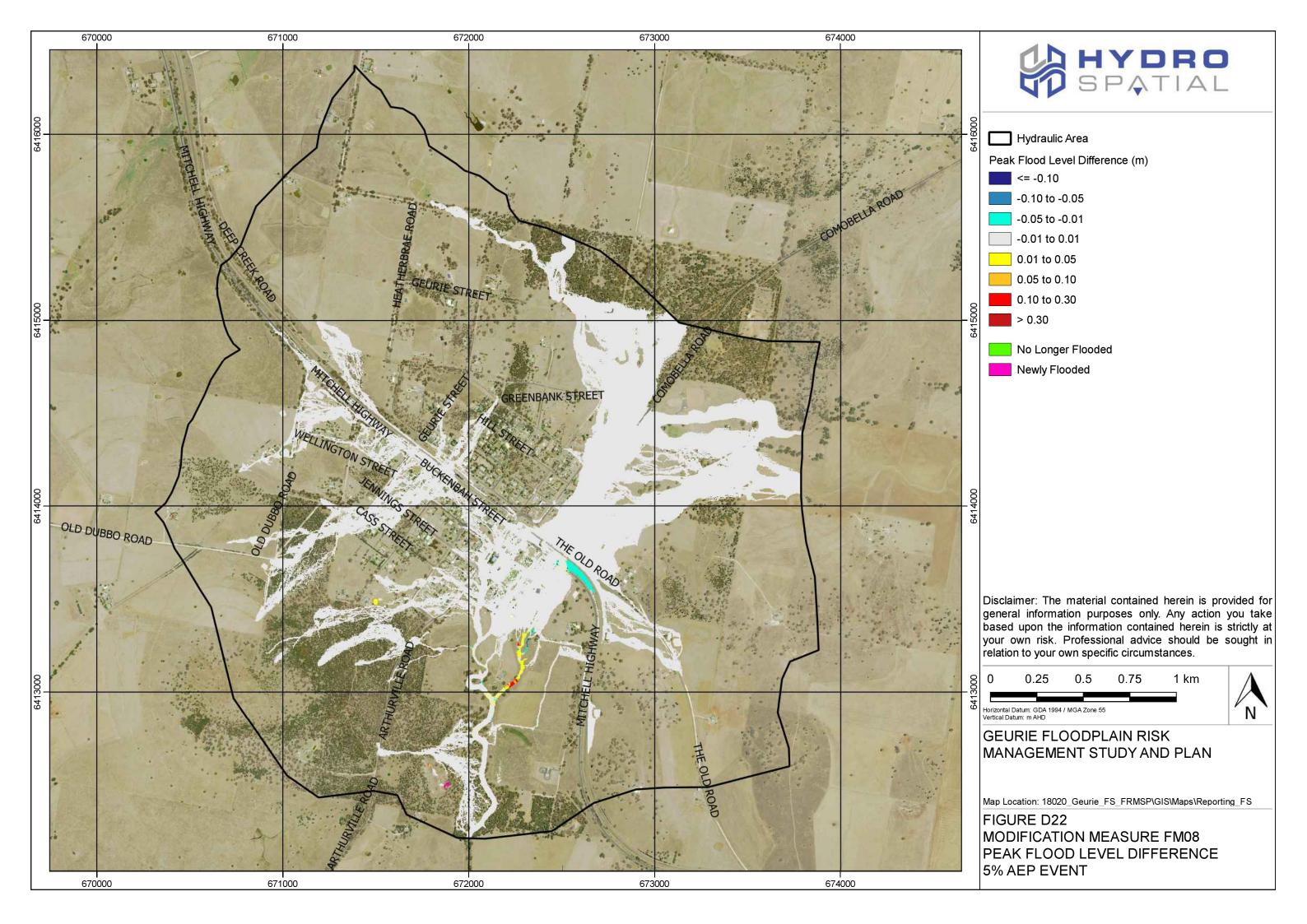


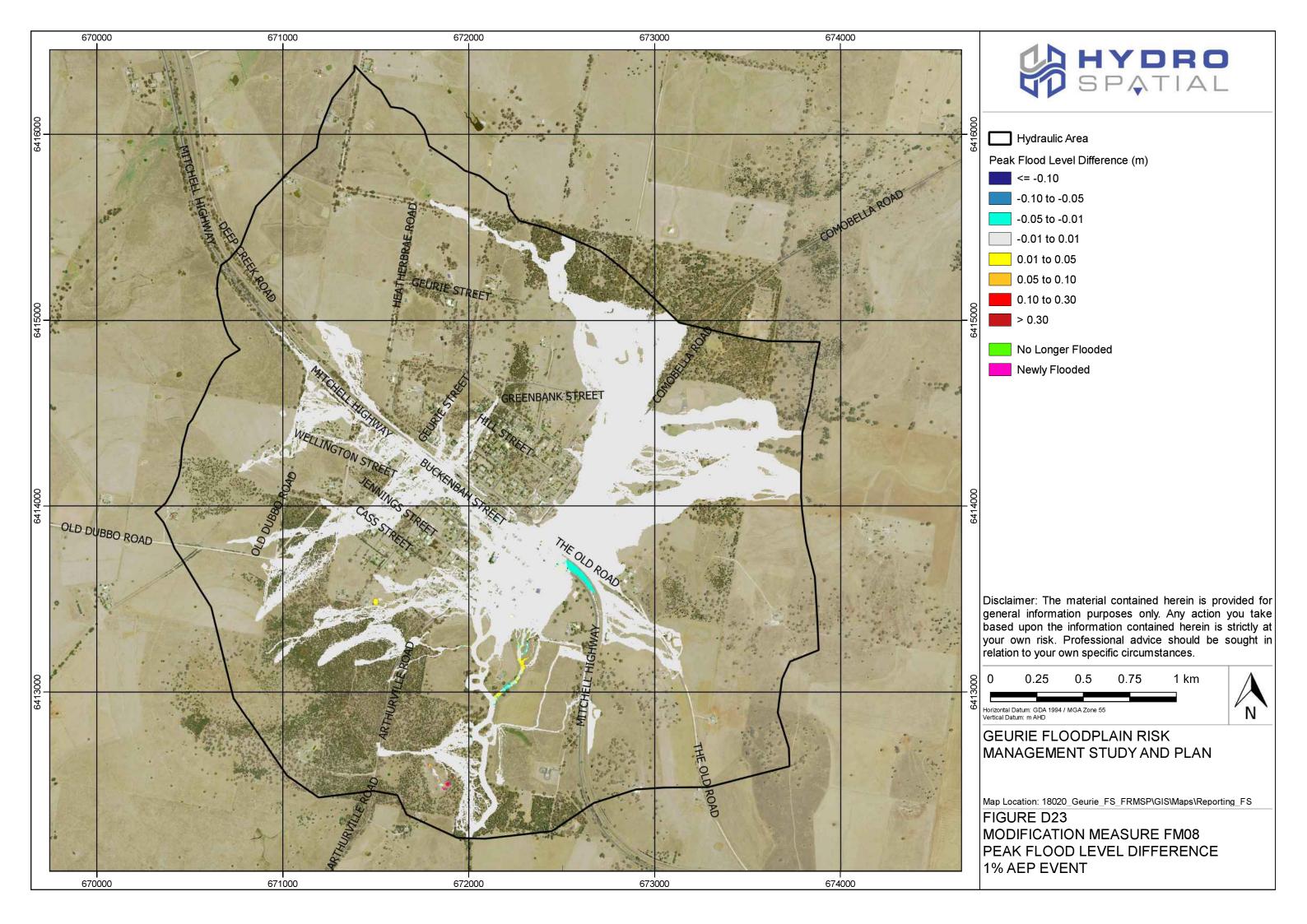


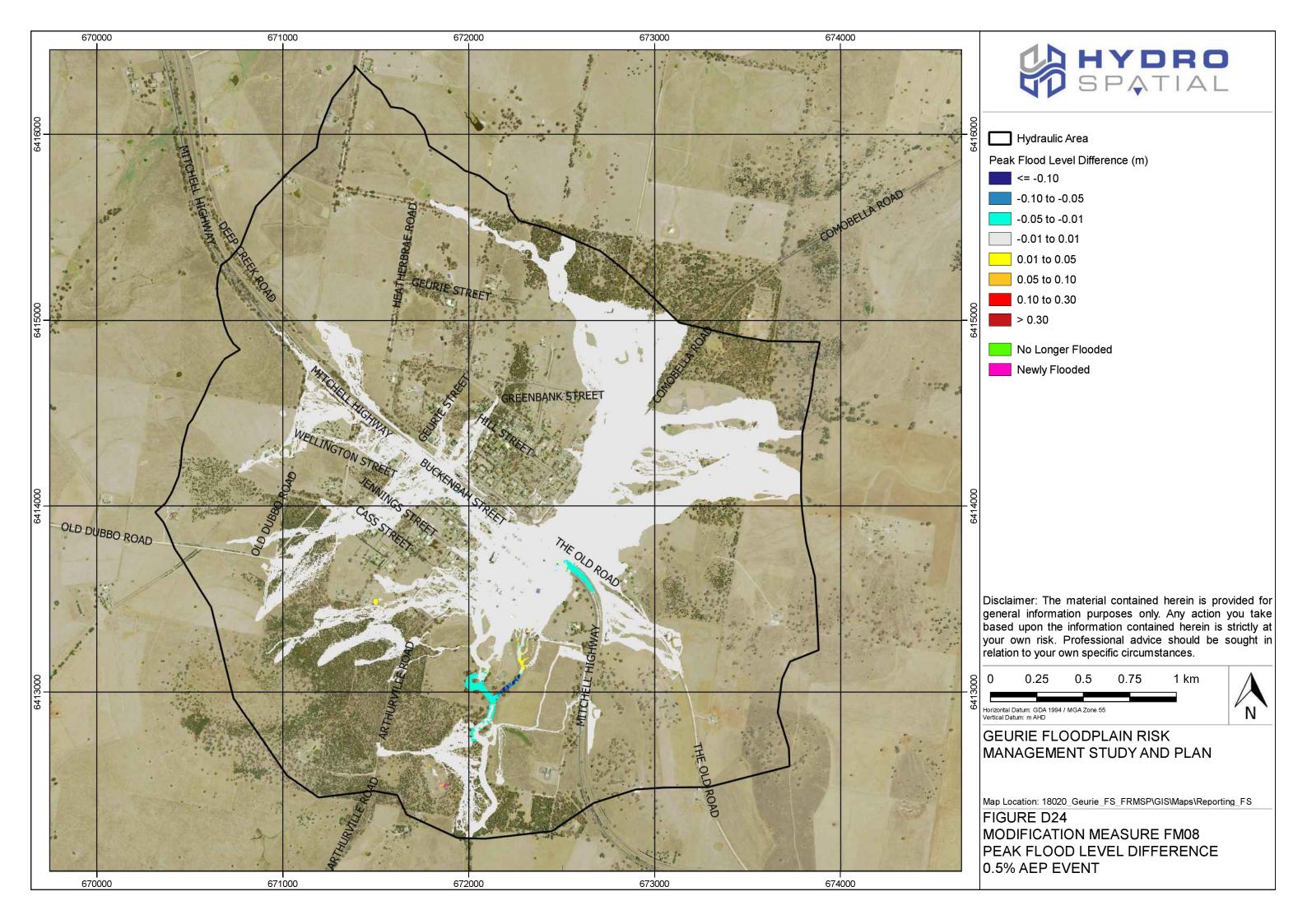


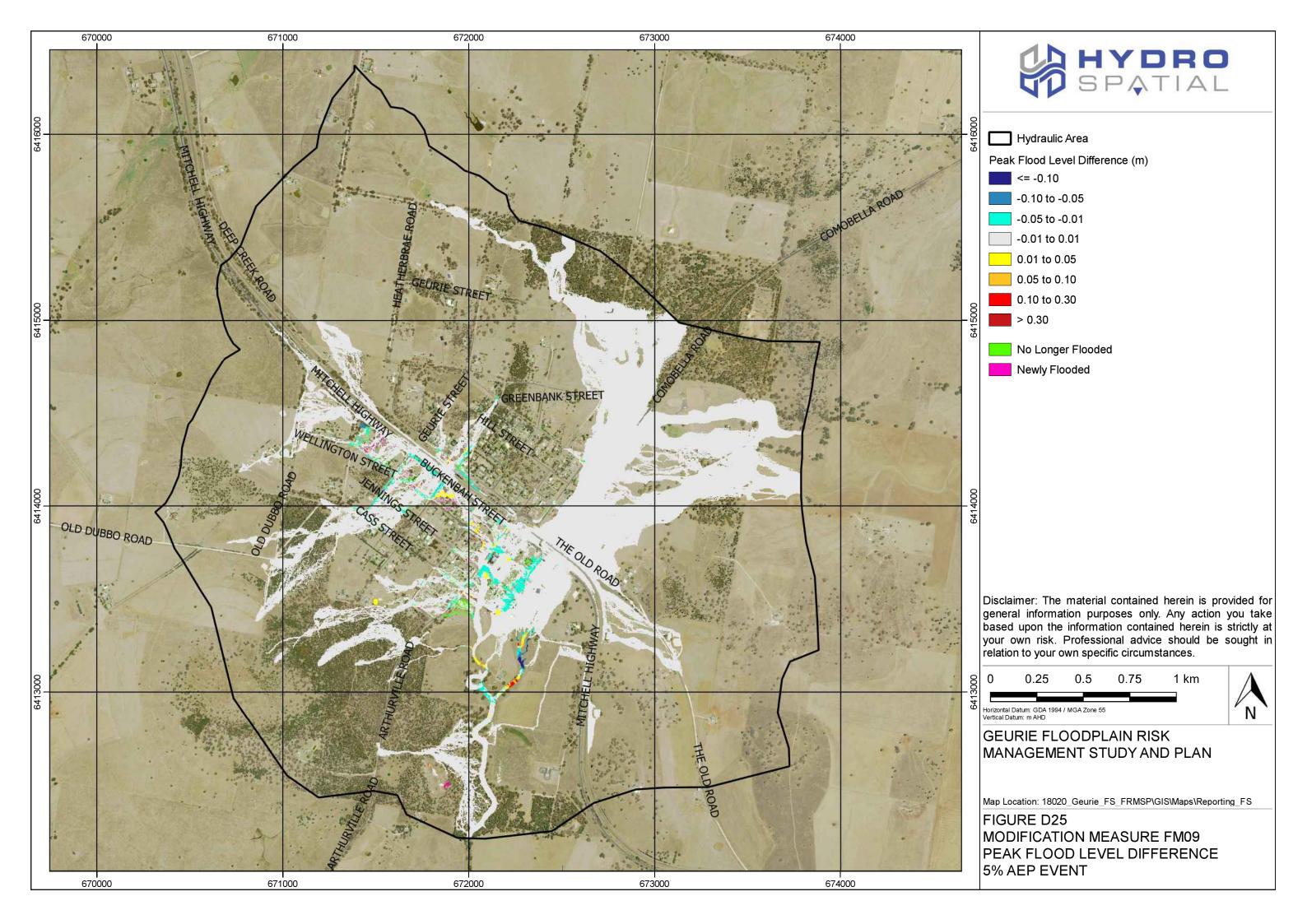


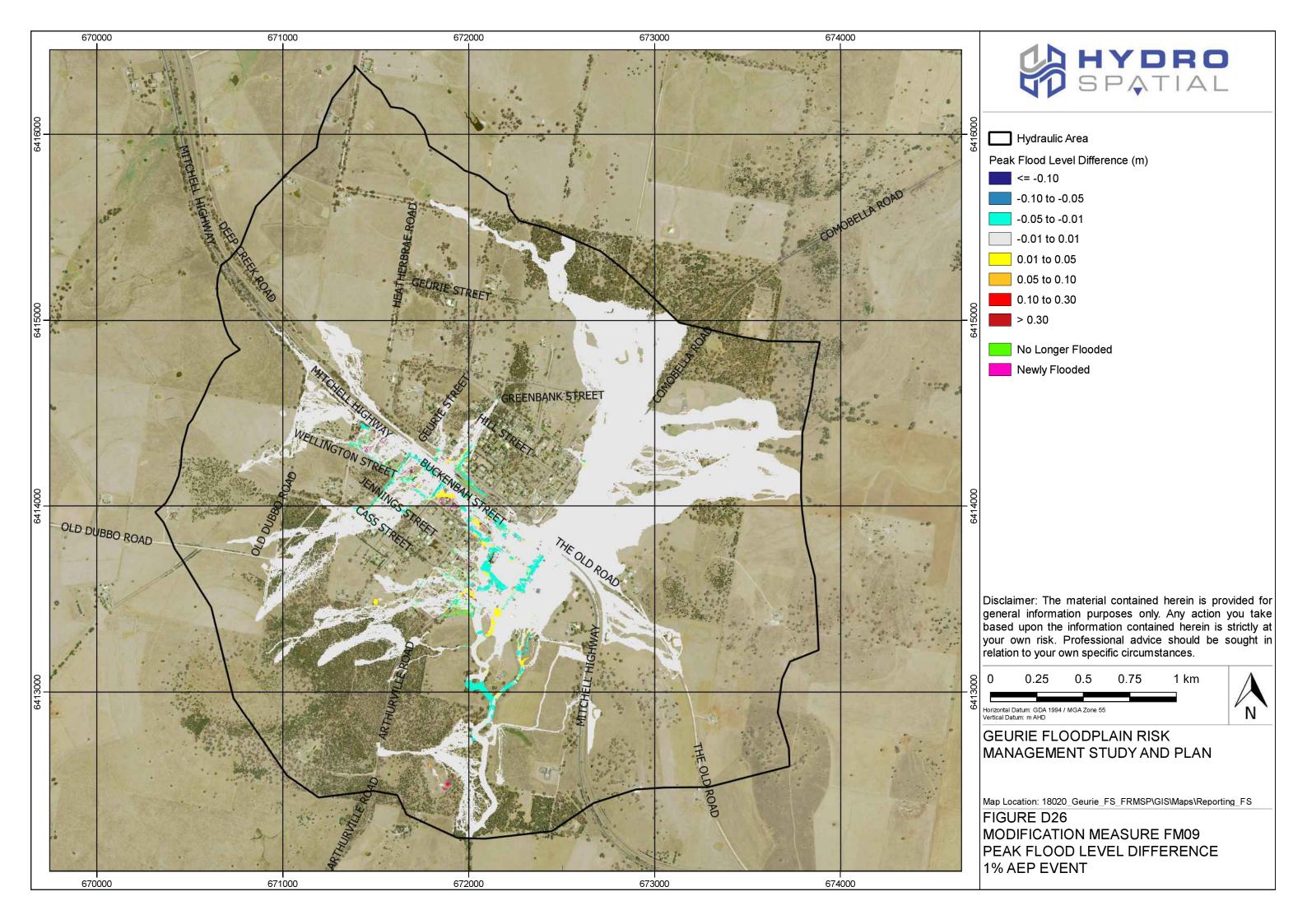


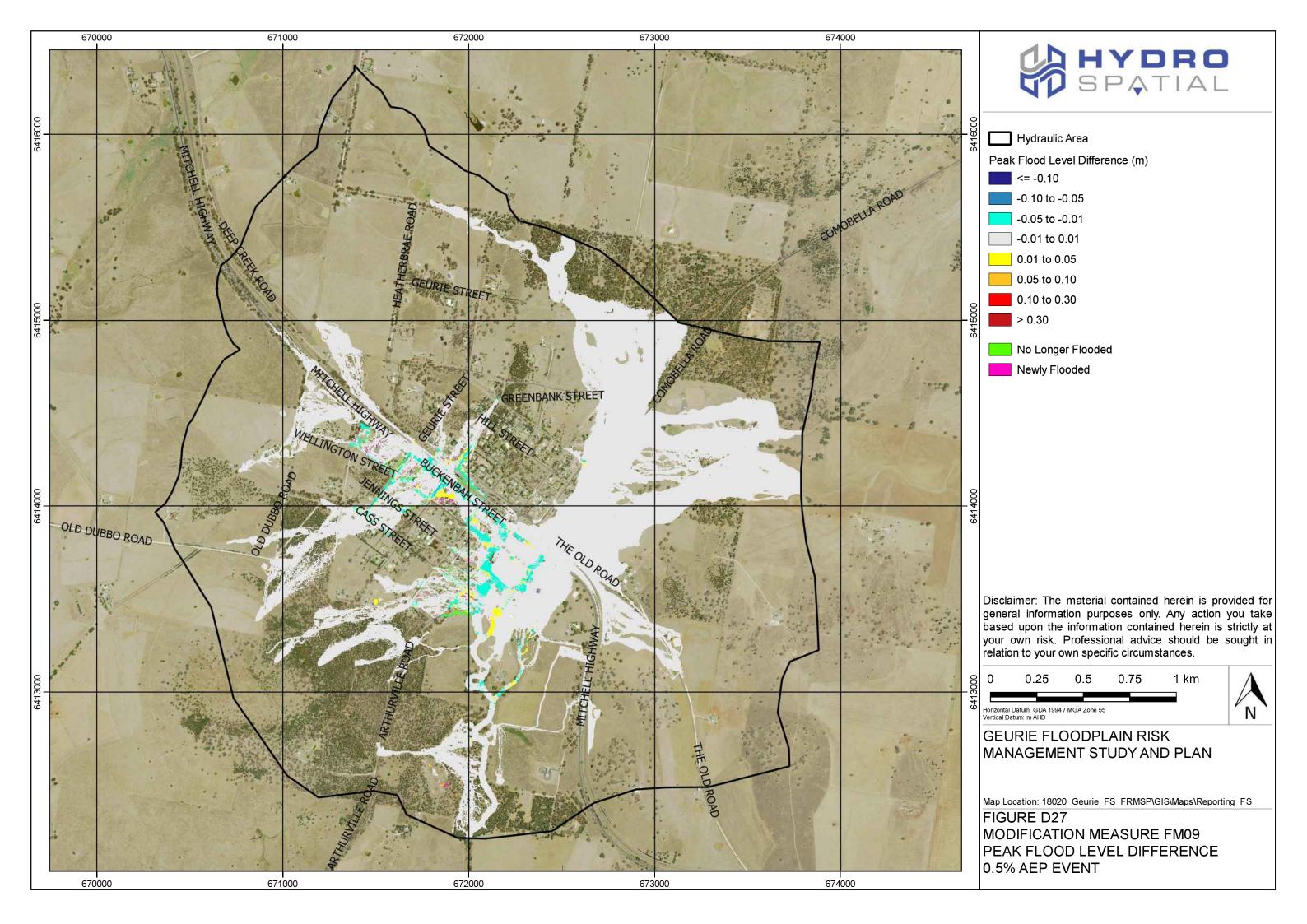


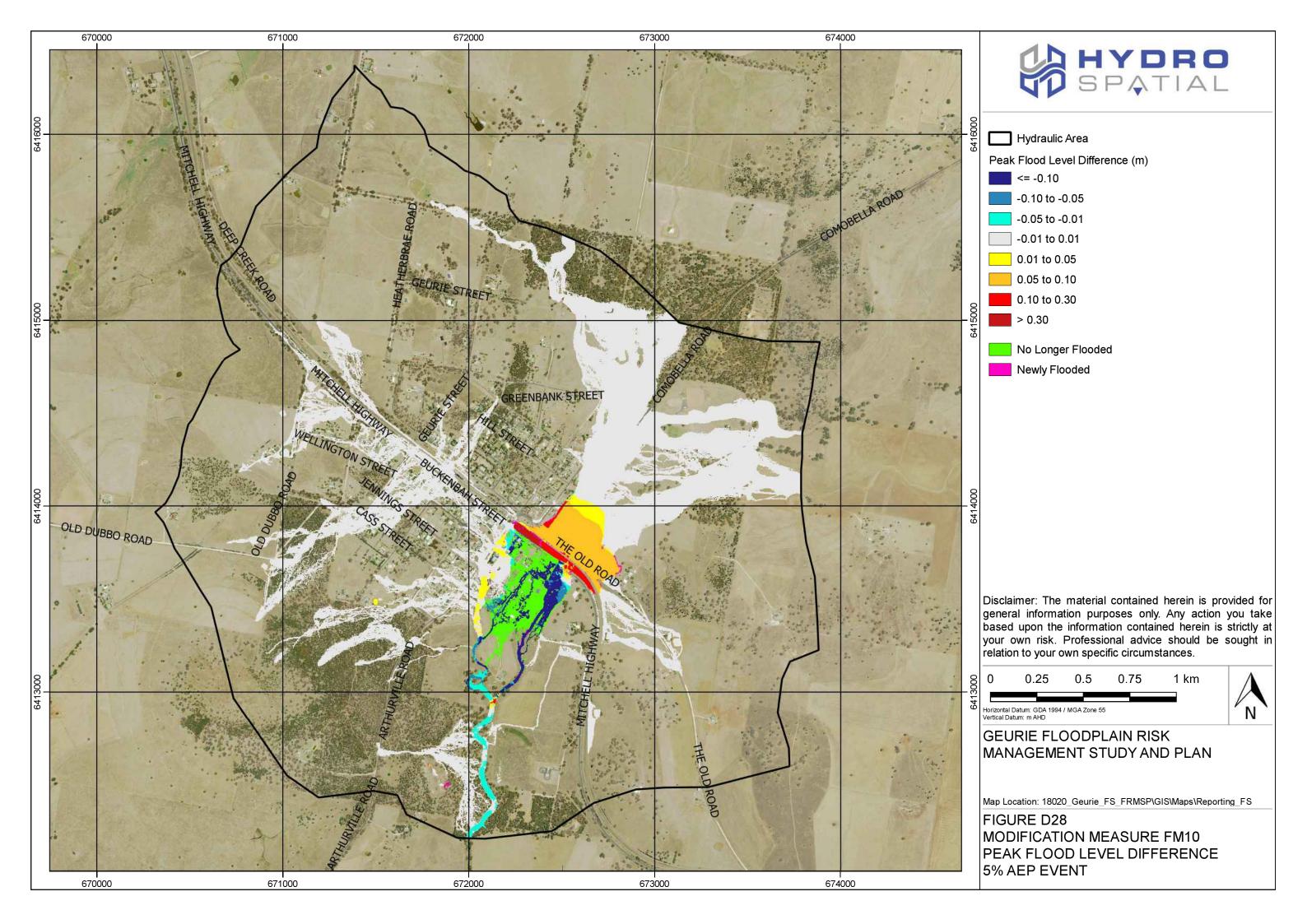


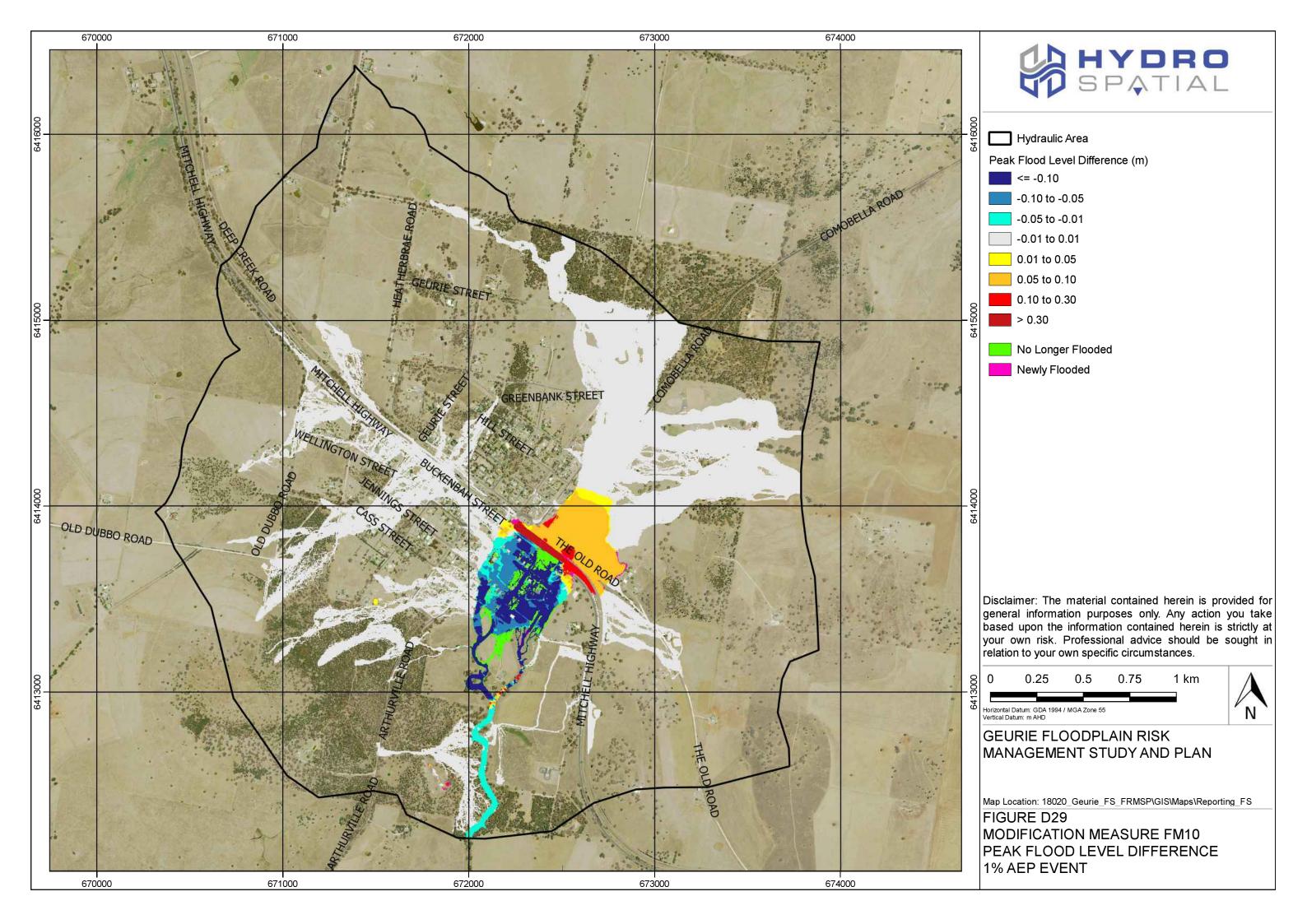


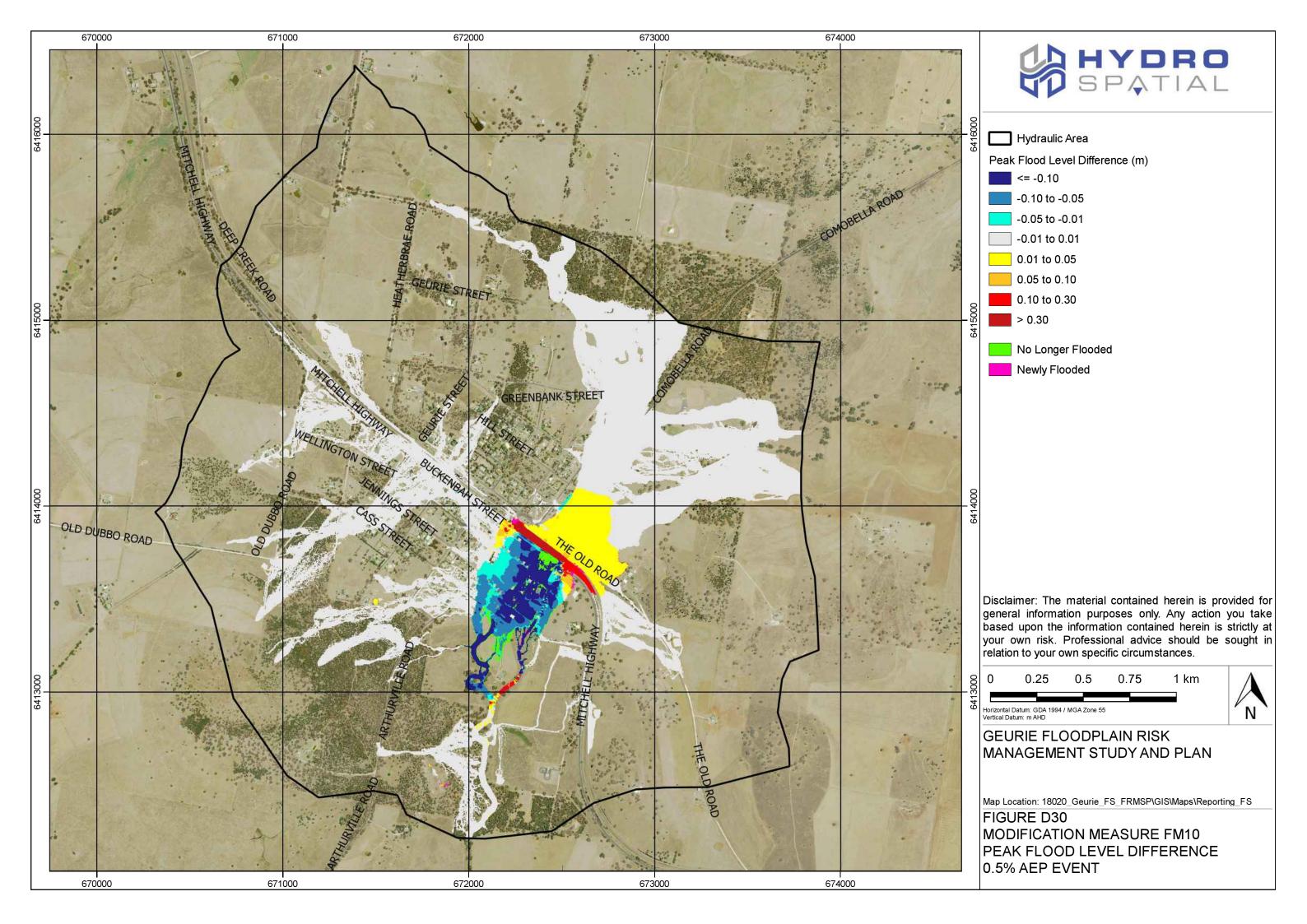














APPENDIX E
ESTIMATE OF COSTS



E.1 Flood Modification Measures

E.1.1 FM01 - Detention basin within Wise Park

Item Number	Description of works	Quantity	Unit	Rate	Cost
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL				\$15,033.54
2.0	DEMOLITION, CLEARING AND GRUBBING				
2.1	Clearing & grubbing	4375.51	sq.m	\$0.59	\$2,581.55
2.2	Strip topsoil & stockpile for re-use	2625.31	cu.m	\$3.67	\$9,638.36
2.3	Excavate clay layer	3709.69	cu.m	\$3.67	\$13,619.48
2.4	Dispose of excess topsoil and clay	5065.89	cu.m	\$1.22	\$6,199.51
	SUBTOTAL				\$32,038.90
3.0	EARTHWORKS				
3.1	Level clay footing	4375.51	sq.m	\$3.60	\$15,751.84
3.2	Place and compact backfill	1058.27	cu.m	\$8.20	\$8,677.77
	SUBTOTAL				\$24,429.61
4.0	MINOR LANDSCAPING				
4.1	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	4375.51	sq.m	\$10.00	\$43,755.10
	SUBTOTAL				\$43,755.10
	CONSTRUCTION SUBTOTAL				\$115,257.16
6.0	CONTINGENCIES				
6.1	50% construction cost				\$57,628.58
	CONSTRUCTION TOTAL, excluding GST				\$172,885.74
	GST				\$17,288.57
	CONSTRUCTON TOTAL, including GST				\$190,174.31
	CONSTRUCTION TOTAL, rounded				\$191,000.00

^{*} General and preliminary work subtotal was calculated as 15% of the construction value (excluding contingencies).



E.1.2 FM02 - Detention basin under Geurie Tennis Courts

Item Number	Description of works	Quantity	Unit	Rate	Cost
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL*				\$17,945.72
2.0	DEMOLITION, CLEARING AND GRUBBING				
2.1	Demolish tennis courts	2	item	\$15,000.00	\$30,000.00
2.2	Strip topsoil & stockpile for re-use	1178.2767	cu.m	\$3.67	\$4,325.84
2.3	Excavate clay layer	1900.8	cu.m	\$3.67	\$6,978.46
2.4	Dispose of excess topsoil and clay	2764.8	cu.m	\$1.22	\$3,383.50
	SUBTOTAL				\$44,687.80
3.0	EARTHWORKS				
3.1	Level clay footing	1900.8	cu.m	\$3.60	\$6,842.88
3.2	Place and compact backfill	276.48	cu.m	\$8.20	\$2,267.14
	SUBTOTAL				\$6,842.88
4.0	PIPES				
4.1	Install pipe system	125.989	m	\$110.45	\$13,915.49
	SUBTOTAL				\$13,915.49
5.0	DETENTION BASIN				
5.1	Install detention tank	2764.8	L	\$2.50	\$6,912.00
	SUBTOTAL				\$6,912.00
6.0	TENNIS COURTS				
6.1	Install tennis hard court	2	item	\$15,000.00	\$30,000.00
	SUBTOTAL				\$30,000.00
7.0	MINOR LANDSCAPING				
7.1	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	1728	sq.m	\$10.00	\$17,280.00
	SUBTOTAL				\$17,280.00
	CONSTRUCTION SUBTOTAL				\$137,583.89
8.0	CONTINGENCIES				
8.1	50% construction cost				\$68,791.94
		1			



Item Number	Description of works	Quantity	Unit	Rate	Cost
	CONSTRUCTION TOTAL, excluding GST				\$206,375.83
	GST				\$20,637.58
	CONSTRUCTON TOTAL, including GST				\$227,013.42
	CONSTRUCTION TOTAL, rounded				\$228,000.00

^{*} General and preliminary work subtotal was calculated as 15% of the construction value (excluding contingencies).



E.1.3 FM03 - Detention basin within Tom Culkin Oval

Item Number	Description of works	Quantity	Unit	Rate	Cost
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL				\$39,502.58
2.0	DEMOLITION, CLEARING AND GRUBBING				
2.1	Clearing & grubbing	10603.44	sq.m	\$0.59	\$6,256.03
2.2	Strip topsoil & stockpile for re-use	6562.94	cu.m	\$3.67	\$24,094.72
2.3	Demolish asphalt and gravel layers	1.1	m	\$9.00	\$9.90
2.4	Excavate clay layer	4157.11	cu.m	\$3.67	\$15,262.10
2.5	Dispose of excess topsoil and clay	9052.31	cu.m	\$1.22	\$11,078.01
	SUBTOTAL				\$56,700.76
3.0	PIPES				
3.1	Install pipe system	470.87	m	\$110.45	\$52,008.03
	SUBTOTAL				\$52,008.03
4.0	ROAD CONSTRUCTION				
4.1	Lay subbase	12.48	sq.m	\$129.00	\$1,609.47
4.2	Lay asphalt	12.48	sq.m	\$100.00	\$1,247.65
4.3	Seal road	12.48	sq.m	\$26.70	\$333.12
	SUBTOTAL				\$3,190.24
5.0	EARTHWORKS				
5.1	Build embankment clay layer	6.75	cu.m	\$4.43	\$29.91
5.2	Level clay footing	10368.00	sq.m	\$3.60	\$37,324.80
5.3	Place and compact backfill	948.32	cu.m	\$8.20	\$7,776.21
	SUBTOTAL				\$45,130.91
6.0	CRICKET PITCH				
6.1	Install cricket pitch	60	sq.m	\$55.00	\$3,300.00
6.2	Lay turf grass	8740.00	sq.m	\$0.67	\$5,830.80
	SUBTOTAL				\$9,130.80
7.0	MINOR LANDSCAPING				



Item Number	Description of works	Quantity	Unit	Rate	Cost
7.1	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	10368	sq.m	\$10.00	\$103,680.00
	SUBTOTAL				\$103,680.00
	CONSTRUCTION SUBTOTAL				\$306,153.08
8.0	CONTINGENCIES				
8.1	50% construction cost				\$153,076.54
	CONSTRUCTION TOTAL, excluding GST				\$459,229.63
	GST				\$45,922.96
	CONSTRUCTON TOTAL, including GST				\$505,152.59
	CONSTRUCTION TOTAL, rounded				\$506,000.00

^{*} General and preliminary work subtotal was calculated as 15% of the construction value (excluding contingencies).



E.1.4 FM04 - Detention basin within 72 Severne Street

ITEM NO.	DESCRIPTION OF WORK	QUANTITY	UNIT	RATE	COST
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL				\$128,986.40
2.0	DEMOLITION, CLEARING AND GRUBBING				
2.1	Clearing & grubbing	31371.83	sq.m	\$0.59	\$18,509.38
2.2	Strip topsoil & stockpile for re-use	18823.10	cu.m	\$3.67	\$69,105.78
2.3	Excavate clay layer	55011.14	cu.m	\$3.67	\$201,963.99
2.4	Dispose of excess topsoil and clay	70249.81	cu.m	\$1.22	\$85,970.05
	SUBTOTAL				\$375,549.21
3.0	PIPES				
3.1	Install pipe system	234.50	m	\$110.45	\$25,899.97
	SUBTOTAL				\$25,899.97
4.0	EARTHWORKS				
4.1	Level clay footing	31254.59	sq.m	\$3.60	\$112,516.51
4.2	Place and compact backfill	4072.91	cu.m	\$8.20	\$33,397.83
	SUBTOTAL				\$145,914.33
5.0	MINOR LANDSCAPING				
5.1	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	31254.59	sq.m	\$10.00	\$312,545.85
	SUBTOTAL				\$312,545.85
	CONSTRUCTION SUBTOTAL				\$988,895.77
6.0	CONTINGENCIES				
6.1	50% construction cost				\$494,447.88
	CONSTRUCTION TOTAL, excluding GST				\$1,483,343.65
	GST				\$148,334.37
	CONSTRUCTON TOTAL, including GST				\$1,631,678.02
	CONSTRUCTION TOTAL, rounded				\$1,632,000.00

^{*} General and preliminary work subtotal was calculated as 15% of the construction value (excluding contingencies).



E.1.5 FM05 - Detention basin on Geurie Creek upstream of the railway embankment

Item Number	Description of works	Quantity	Unit	Rate	Cost
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL				\$309,182.93
2.0	PROPERTY PURCHASE				
2.1	Purchase of Existing Properties			Pending property valuation	
	SUBTOTAL				
3.0	DEMOLITION, CLEARING AND GRUBBING				
3.1	Clearing & grubbing	76324.32	sq.m	\$0.59	\$45,031.35
3.2	Strip topsoil & stockpile for re-use	45794.59	cu.m	\$3.67	\$168,127.00
3.3	Excavate clay layer	131148.95	cu.m	\$3.67	\$481,490.90
3.4	Dispose of excess topsoil and clay	164985.92	cu.m	\$1.22	\$201,905.84
	SUBTOTAL				\$896,555.08
4.0	PIPES				
4.1	Install pipe system	64.01	m	\$110.45	\$7,069.35
	SUBTOTAL				\$7,069.35
5.0	EARTHWORKS				
5.1	Level clay footing	76292.32	sq.m	\$3.60	\$274,652.34
5.2	Place and compact backfill	14636.54	cu.m	\$8.20	\$120,019.60
	SUBTOTAL				\$394,671.94
6.0	MINOR LANDSCAPING				
6.1	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	76292.32	sq.m	\$10.00	\$762,923.17
	SUBTOTAL				\$762,923.17
	CONSTRUCTION SUBTOTAL				\$2,370,402.48
7.0	CONTINGENCIES				
7.1	50% construction cost				\$1,185,201.24
	CONSTRUCTION TOTAL, excluding GST				\$3,555,603.72
	GST				\$355,560.37
	CONSTRUCTON TOTAL, including GST				\$3,911,164.09



Item Number	Description of works	Quantity	Unit	Rate	Cost
	CONSTRUCTION TOTAL, rounded				\$3,912,000.00

^{*} General and preliminary work subtotal was calculated as 15% of the construction value (excluding contingencies).



E.1.6 FM06 - Cascading detention basins alongside railway

10 GENERAL AND PRELIMINARIES	Item Number	Description of works	Quantity	Unit	Rate	Cost
12	1.0	GENERAL AND PRELIMINARIES				
1.3 Construction setout & survey	1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.4 Work as executed survey & documentation 1 Rem	1.2	Provision of sediment & erosion control	1	item		
1.5 Geotechnical supervision, testing & certification 1 Rem	1.3	Construction setout & survey	1	item		
SUBTOTAL \$28,225.78	1.4	Work as executed survey & documentation	1	item		
2.0 DEMOLITION, CLEARING AND GRUBBING	1.5	Geotechnical supervision, testing & certification	1	item		
2.1 Clearing & grubbing 7706.15 sq.m \$0.59 \$4,546.63 2.2 Strip topsoil & stockpile for re-use 4065.81 cu.m \$3.67 \$514,926.93 2.3 Demolish asphalt and gravel layers 2 m \$9.00 \$18.00 2.4 Dispose of excess topsoil 2148.22 cu.m \$1.22 \$2,628.94 SUBTOTAL S22,120.50 3.0 PIPES SUBTOTAL S2,005.99 3.1 Install pipe system 18.16 m \$110.45 \$2,005.99 4.0 ROAD CONSTRUCTION S22,000.00 4.1 Lay subbase 20 sq.m \$129.00 \$2,580.00 4.2 Lay asphalt 20 sq.m \$100.00 \$2,000.00 4.3 Seal road 20 sq.m \$26.70 \$534.00 5.0 EARTHWORKS S2,005.99 5.1 Build embankment day layer \$61.02 cu.m \$4.43 \$270.32 5.3 Place and compact backfil 7490.48 cu.m \$8.20 \$514.219 5.0 MiNORI LANDSCAPING S89.058.98 5.1 Ropar distinct of a sq.m \$1.00 \$74,986.37 5.2 SUBTOTAL S89.058.98 5.3 Place and compact backfil 7490.48 cu.m \$8.20 \$514.219 5.0 MiNORI LANDSCAPING S99.058.98 5.1 Ropar distinct of a sq.m \$1.00 \$74,986.37 5.2 CONSTRUCTION SUBTOTAL S99.058.98 5.3 SUBTOTAL S89.058.98 5.4 Subtotal \$8.00 \$74,986.37 5.5 SUBTOTAL S89.058.98 5.6 MiNORI LANDSCAPING S99.058.98 5.7 SUBTOTAL S89.058.98 5.8 SUBTOTAL S99.058.98 5.9 SUBTOTAL S99.058.98 5.0 CONSTRUCTION SUBTOTAL S74,986.37 5.1 CONSTRUCTION SUBTOTAL S74,986.37 5.2 CONSTRUCTION SUBTOTAL S74,986.37 5.3 CONTINGENCIES S99.058.98 5.4 S99.058.98 5.4 S99.058.98 5.5 SUBTOTAL S99.058.98 5.5 SUBTOTAL S99.058.98 5.6 SUBTOTAL S99.058.98 5.7 S99.058.98 5.8 S99.058.98 5.8 S99.058.98 5.9 S99.058.98		SUBTOTAL				\$28,225.78
2.2 Strip topsoil & stockpile for re-use	2.0	DEMOLITION, CLEARING AND GRUBBING				
2.3 Demolish asphalt and gravel layers 2 m \$9.00 \$18.00	2.1	Clearing & grubbing	7706.15	sq.m	\$0.59	\$4,546.63
2.4 Dispose of excess topsoil 2148.22 cu.m \$1.22 \$2,628.94	2.2	Strip topsoil & stockpile for re-use	4065.81	cu.m	\$3.67	\$14,926.93
SUBTOTAL SUBTOTAL S22,120.50	2.3	Demolish asphalt and gravel layers	2	m	\$9.00	\$18.00
3.0 PIPES	2.4	Dispose of excess topsoil	2148.22	cu.m	\$1.22	\$2,628.94
18.16 m \$110.45 \$2,005.99		SUBTOTAL				\$22,120.50
SUBTOTAL S2,005.99	3.0	PIPES				
4.0 ROAD CONSTRUCTION	3.1	Install pipe system	18.16	m	\$110.45	\$2,005.99
4.1 Lay subbase 20 sq.m \$129.00 \$2,580.00 4.2 Lay asphalt 20 sq.m \$100.00 \$2,000.00 4.3 Seal road 20 sq.m \$26.70 \$534.00 SUBTOTAL \$5,114.00 \$5,114.00 \$5,114.00 5.0 EARTHWORKS \$6.2 Level clay footing 7601.88 sq.m \$3.60 \$27,366.77 5.1 Build embankment clay layer 61.02 cu.m \$4.43 \$270.32 5.3 Place and compact backfill 7490.48 cu.m \$8.20 \$61,421.90 SUBTOTAL \$89,058.98 6.0 MINOR LANDSCAPING \$10.00 \$74,986.37 6.1 Repair disturbed areas in accordance with landscape architects requirements (nominal allowance) 7498.64 sq.m \$10.00 \$74,986.37 CONSTRUCTION SUBTOTAL \$216,397.62 \$216,397.62 \$216,397.62		SUBTOTAL				\$2,005.99
4.2	4.0	ROAD CONSTRUCTION				
4.3 Seal road 20 Sq.m \$26.70 \$534.00	4.1	Lay subbase	20	sq.m	\$129.00	\$2,580.00
SUBTOTAL \$5,114.00	4.2	Lay asphalt	20	sq.m	\$100.00	\$2,000.00
5.0 EARTHWORKS 5.2 Level clay footing 7601.88 sq.m \$3.60 \$27,366.77 5.1 Build embankment clay layer 61.02 cu.m \$4.43 \$270.32 5.3 Place and compact backfill 7490.48 cu.m \$8.20 \$61,421.90 SUBTOTAL \$89,058.98 6.0 MINOR LANDSCAPING \$9.00 \$74,986.37 GUBTOTAL \$10.00 \$74,986.37 SUBTOTAL \$74,986.37 CONSTRUCTION SUBTOTAL \$216,397.62 7.0 CONTINGENCIES	4.3	Seal road	20	sq.m	\$26.70	\$534.00
5.2 Level clay footing 7601.88 sq.m \$3.60 \$27,366.77 5.1 Build embankment clay layer 61.02 cu.m \$4.43 \$270.32 5.3 Place and compact backfill 7490.48 cu.m \$8.20 \$61,421.90 SUBTOTAL \$89,058.98 6.0 MINOR LANDSCAPING \$9.00 \$74,986.37 G.1 Repair disturbed areas in accordance with landscape architects requirements (nominal allowance) 7498.64 \$9.m \$10.00 \$74,986.37 CONSTRUCTION SUBTOTAL \$216,397.62 \$216,397.62 7.0 CONTINGENCIES CONTINGENCIES \$0.00		SUBTOTAL				\$5,114.00
5.1 Build embankment clay layer 61.02 cu.m \$4.43 \$270.32 5.3 Place and compact backfill 7490.48 cu.m \$8.20 \$61,421.90 SUBTOTAL \$89,058.98 6.0 MINOR LANDSCAPING \$9.m \$10.00 \$74,986.37 6.1 Repair disturbed areas in accordance with landscape architects requirements (nominal allowance) 7498.64 \$9.m \$10.00 \$74,986.37 SUBTOTAL \$74,986.37 \$216,397.62 \$216,397.62 7.0 CONTINGENCIES \$216,397.62	5.0	EARTHWORKS				
5.3 Place and compact backfill 7490.48 cu.m \$8.20 \$61,421.90	5.2	Level clay footing	7601.88	sq.m	\$3.60	\$27,366.77
SUBTOTAL \$89,058.98 6.0 MINOR LANDSCAPING \$10.00 6.1 Repair disturbed areas in accordance with landscape architects requirements (nominal allowance) 7498.64 \$9,058.98 SUBTOTAL \$74,986.37 CONSTRUCTION SUBTOTAL \$216,397.62 7.0 CONTINGENCIES \$216,397.62	5.1	Build embankment clay layer	61.02	cu.m	\$4.43	\$270.32
6.0 MINOR LANDSCAPING 6.1 Repair disturbed areas in accordance with landscape architects requirements (nominal allowance) SUBTOTAL CONSTRUCTION SUBTOTAL 7.0 CONTINGENCIES	5.3	Place and compact backfill	7490.48	cu.m	\$8.20	\$61,421.90
Repair disturbed areas in accordance with landscape architects requirements (nominal allowance) \$10.00 \$74,986.37 \$10.00 \$74,986.37 \$10.00 \$74,986.37 \$10.00 \$74,986.37 \$10.00 \$1		SUBTOTAL				\$89,058.98
SUBTOTAL \$10.00 \$74,986.37 SQ.M \$10.00 \$74,986.37 SUBTOTAL \$16,397.62 \$216,397.62 \$7.00 CONTINGENCIES \$10.00 \$10.	6.0	MINOR LANDSCAPING				
CONSTRUCTION SUBTOTAL \$216,397.62 7.0 CONTINGENCIES	6.1	· · · · · · · · · · · · · · · · · · ·	7498.64	sq.m	\$10.00	\$74,986.37
7.0 CONTINGENCIES		SUBTOTAL				\$74,986.37
		CONSTRUCTION SUBTOTAL				\$216,397.62
7.1 50% construction cost \$108,198.81	7.0	CONTINGENCIES				
	7.1	50% construction cost				\$108,198.81



Item Number	Description of works	Quantity	Unit	Rate	Cost
	CONSTRUCTION TOTAL, excluding GST				\$324,596.44
	GST				\$32,459.64
	CONSTRUCTON TOTAL, including GST				\$357,056.08
	CONSTRUCTION TOTAL, rounded				\$358,000.00



E.1.7 FM07 - Additional culverts along Geurie Creek through the railway embankment

Item Number	Description of works	Quantity	Unit	Rate	Cost
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Construction setout & survey	1	item		
1.3	Work as executed survey & documentation	1	item		
1.4	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL				\$31,479.66
2.0	DEMOLITION, CLEARING AND GRUBBING				
2.1	Clearing & grubbing	58.56	sq.m	\$4.50	\$263.52
2.2	Demolish track and gravel	25.62	m	\$18.00	\$461.16
2.3	Strip topsoil & stockpile for re-use	58.56	sq.m	\$3.67	\$214.99
2.4	Excavate clay layer	72.03	cu.m	\$3.67	\$264.44
2.5	Dispose of excess topsoil and clay	85.73184	cu.m	\$1.22	\$104.92
	SUBTOTAL				\$724.68
3.0	CULVERTS				
3.1	Installation of additional culverts	7.32	m	\$26,755.00	\$195,846.60
	SUBTOTAL				\$195,846.60
4.0	RAIL CONSTRUCTION				
4.1	Reconstruct track	25.62	m	\$496.00	\$12,707.52
	SUBTOTAL				\$12,707.52
5.0	MINOR LANDSCAPING				
5.1	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	58.56	sq.m	\$10.00	\$585.60
	SUBTOTAL				\$585.60
	CONSTRUCTION SUBTOTAL				\$241,344.06
6.0	CONTINGENCIES				
6.1	50% construction cost				\$120,672.03
	CONSTRUCTION TOTAL, excluding GST				\$362,016.09
	GST				\$36,201.61
	CONSTRUCTON TOTAL, including GST				\$398,217.70
	CONSTRUCTION TOTAL, rounded				\$400,000.00

^{*} General and preliminary work subtotal was calculated as 15% of the construction value (excluding contingencies).



E.1.8 FM08 - Additional culverts along Geurie Creek under the Mitchell Highway

Item Number	r Description of works	Quantity	Unit	Rate	Cost
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Construction setout & survey	1	item		
1.3	Work as executed survey & documentation	1	item		
1.4	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL				\$12,737.30
2.0	DEMOLITION, CLEARING AND GRUBBING				
2.1	Clearing & grubbing	145.92	sq.m	\$4.50	\$656.64
2.2	Demolish asphalt and gravel layers	12.16	m	\$9.00	\$109.44
2.3	Strip topsoil & stockpile for re-use	145.92	sq.m	\$3.67	\$535.72
2.4	Excavate clay layer	87.552	cu.m	\$3.67	\$321.43
2.5	Dispose of excess topsoil and clay	0.96	cu.m	\$1.22	\$1.17
	SUBTOTAL				\$1,624.41
3.0	CULVERTS				
3.1	Installation of additional culverts	4	item	\$11,130.00	\$44,520.00
	SUBTOTAL				\$44,520.00
4.0	ROAD CONSTRUCTION				
4.1	Lay subbase	145.92	sq.m	\$129.00	\$18,823.68
4.2	Lay asphalt	145.92	sq.m	\$100.00	\$14,592.00
4.3	Seal road	145.92	sq.m	\$26.70	\$3,896.06
	SUBTOTAL				\$37,311.74
5.0	MINOR LANDSCAPING				
5.1	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	145.92	sq.m	\$10.00	\$1,459.20
	SUBTOTAL				\$1,459.20
	CONSTRUCTION SUBTOTAL				\$97,652.65
6.0	CONTINGENCIES				
6.1	50% construction cost				\$48,826.33
	CONSTRUCTION TOTAL, excluding GST				\$146,478.98
	GST				\$14,647.90
	CONSTRUCTON TOTAL, including GST				\$161,126.88
	CONSTRUCTION TOTAL, rounded				\$162,000.00

^{*} General and preliminary work subtotal was calculated as 15% of the construction value (excluding contingencies).



E.1.9 FM09 - Construct swales adjacent to the roadway edges

Item Number	Description of works	Quantity	Unit	Rate	Cost
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL				\$48,473.17
2.0	DEMOLITION, CLEARING AND GRUBBING				
2.1	Clearing & grubbing	19344.14	sq.m	\$0.59	\$11,413.04
2.2	Strip topsoil & stockpile for re-use	5803.24	cu.m	\$3.67	\$21,305.61
2.3	Dispose of excess topsoil	2900.00	cu.m	\$1.22	\$3,548.95
	SUBTOTAL				\$36,267.60
3.0	EARTHWORKS				
3.1	Level soil footing	19344.14	sq.m	\$3.60	\$69,638.90
3.2	Place and compact backfill	2903.24	cu.m	\$8.20	\$23,806.58
	SUBTOTAL				\$93,445.49
4.0	MINOR LANDSCAPING				
4.1	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	19344.14	sq.m	\$10.00	\$193,441.40
	SUBTOTAL				\$193,441.40
	CONSTRUCTION SUBTOTAL				\$371,627.66
5.0	CONTINGENCIES				
5.1	50% construction cost				\$185,813.83
	CONSTRUCTION TOTAL, excluding GST				\$557,441.50
	GST				\$55,744.15
	CONSTRUCTON TOTAL, including GST				\$613,185.65
	CONSTRUCTION TOTAL, rounded				\$620,000.00

^{*} General and preliminary work subtotal was calculated as 15% of the construction value (excluding contingencies).



E.1.10 FM10 - Earthen Levee along the Mitchell Highway

Item Number	Description of works	Quantity	Unit	Rate	Cost
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL				\$42,334.00
2.0	DEMOLITION, CLEARING AND GRUBBING				
2.1	Clearing & grubbing	3338.43	sq.m	\$0.59	\$1,969.67
2.2	Strip topsoil & stockpile for re-use	143.04	cu.m	\$3.67	\$525.13
2.3	Demolish asphalt and gravel layers	25	m	\$9.00	\$225.00
	SUBTOTAL				\$2,719.80
3.0	CULVERTS				
3.1	Installation of additional culverts	338.545	m	\$110.45	\$37,392.30
	SUBTOTAL				\$37,392.30
4.0	Creek Widening				
4.1	Clearing & grubbing	14356.035	m	\$0.59	\$8,470.06
4.2	Excavate clay layer	20431.557	cu.m	\$1.22	\$25,003.65
	SUBTOTAL				\$33,473.71
5.0	ROAD CONSTRUCTION				
5.1	Lay subbase	16.25	sq.m	\$129.00	\$2,096.25
5.2	Lay asphalt	16.25	sq.m	\$100.00	\$1,625.00
5.3	Seal road	16.25	sq.m	\$26.70	\$433.88
	SUBTOTAL				\$4,155.13
6.0	EARTHWORKS				
6.1	Level soil footing	3322.18	sq.m	\$3.60	\$11,959.85
6.2	Build embankment clay layer	20431.56	cu.m	\$4.43	\$90,511.80
6.3	Place and compact backfill	11.05	cu.m	\$8.20	\$90.58
	SUBTOTAL				\$102,562.22
7.0	MINOR LANDSCAPING				
7.1	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	17694.46	sq.m	\$10.00	\$176,944.64
	SUBTOTAL				\$176,944.64
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Item Number	Description of works	Quantity	Unit	Rate	Cost
	CONSTRUCTION SUBTOTAL				\$324,560.67
8.0	CONTINGENCIES				
8.1	50% construction cost				\$162,280.33
	CONSTRUCTION TOTAL, excluding GST				\$486,841.00
	GST				\$48,684.10
	CONSTRUCTON TOTAL, including GST				\$535,525.10
	CONSTRUCTION TOTAL, rounded				\$536,000.00